

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY  
MONTHLY SUMMARY REPORT**

**SEPTEMBER 2013**

	SEPTEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	23	115	122	\$9,665.00	\$26,539.05	\$31,229.00				
ENG. REPORT - MH	11	47	37	\$4,009.00	\$8,752.00	\$5,428.00				
<b>PERMIT REPORT:</b>	<b>SEPTEMBER Permits Issued</b>	<b>YTD</b>	<b>Prior YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD Fees Generated</b>	<b>Prior YTD Fees Generated</b>				
M/H	50	147	144	\$17,500.00	\$51,450.00	\$43,200.00				
FBB	14	40	42	\$6,235.00	\$21,719.50	\$26,588.70				
<b>INSPECTIONS REPORT:</b>	<b>SEPTEMBER Plant Inspections</b>	<b>Current Total of Inspections</b>	<b>Current Total of Violations Sited</b>	<b>Prior YTD Total Violations</b>	<b>**Current Total Fees Generated</b>	<b>YTD Total Fees Generated</b>	<b>On Site Commercial Inspections</b>	<b>On Site Residential Inspections</b>		
M/H	13	39	11	29	\$7,413.37	\$ 20,706.94				
FBB	7	23	1	0	\$781.02	\$ 3,240.32	0	0		
<b>CERTIFICATE REPORT (INSIGNIA) :</b>	<b>SEPTEMBER Insignias Issued</b>	<b>YTD</b>	<b>Prior YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>	<b>Prior YTD</b>				
INSTALLATION	175	703	583	\$1,750.00	\$7,030.00	\$5,830.00				
FBB MANUFACTURER	126	279	125	\$6,426.00	\$14,229.00	\$6,375.00				
<b>LICENSING REPORT:</b>	<b>SEPTEMBER New Licenses Issued</b>	<b>YTD</b>	<b>Current Total Licensees</b>	<b>Prior Year Total Licensees</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>				
MANUFACTURERS	0	0	63	67	\$0.00	\$0.00				
DEALERS	1	3	220	237	\$566.00	\$1,564.00				
SALES PERSONS	13	47	593	587	\$2,678.00	\$9,682.00				
INSTALLERS	0	0	92	98	\$0.00	\$0.00				
<b>RENEWAL LICENSING REPORT: Includes late renewals</b>	<b>SEPTEMBER Renewal Licenses Issued</b>	<b>YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>						
MANUFACTURERS	3	15	\$1,296.00	\$7,344.00						
DEALERS	18	43	\$5,919.00	\$13,824.75						
SALES PERSONS	30	103	\$3,424.75	\$11,690.50						
INSTALLERS	6	15	\$1,843.00	\$4,549.50						
	<b>OMH APPROVED FEES</b>	<b>HUD REVENUE</b>	<b>CURRENT REVENUE DEPOSITS</b>	<b>YTD REVENUE</b>	<b>PRIOR YTD REVENUE</b>	<b>CURRENT EXPENDITURES</b>	<b>YTD EXPENDITURES</b>	<b>PRIOR YTD</b>	<b>ESTIMATED ANNUAL REVENUE</b>	<b>ESTIMATED ANNUAL EXPENDITURES</b>
<b>EXPENSE &amp; REVENUE REPORT:</b>	\$69,506.14	\$21,882.11	\$91,388.25	\$261,929.05	\$166,163.99	\$66,335.47	\$259,824.31	\$169,420.71	\$1,047,716.20	\$1,039,297.24
<b>Consumer Recovery Fund</b>	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 8,340.00	\$ 15,320.00	\$454.00	\$ 160,753.74						
<b>Educational Grants</b>	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants		Educational Grants	Prior Year Interest	
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00		FY 07	NA	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25		FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50		FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00		FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63		FY 11	\$ 323,899.00	
FY 12	\$ 264,098.25	\$ 3,414.00	\$ 267,512.25	\$ 0	\$ 142,998.62	\$ 142,998.62		FY 12	\$ 4,552.00	
FY 13	\$ 267,512.25	\$ 3,416.36	\$ 270,928.61	\$ 0	\$ 153,654.09	\$ 153,654.09		FY 13	\$ 4,594.45	

**NOTE:**  
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

## SEPTEMBER 2013

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	46	91	3	0	0	13	11

PRODUCTION TREND:	2013	2012	2011	2010	2009	2008	2007	2006
January	92	112	99	81	126	286	374	723
February	84	111	80	87	112	281	349	739
March	98	115	107	106	119	290	389	825
April	149	117	86	99	108	321	354	595
May	156	135	108	108	116	304	400	740
June	159	130	123	126	124	254	419	762
July	141	109	78	117	102	243	334	486
August	143	140	110	108	118	275	397	663
September	140	99	90	123	135	247	308	490
October		145	90	90	146	251	342	522
November		83	110	92	119	184	312	463
December		111	115	88	100	147	241	377

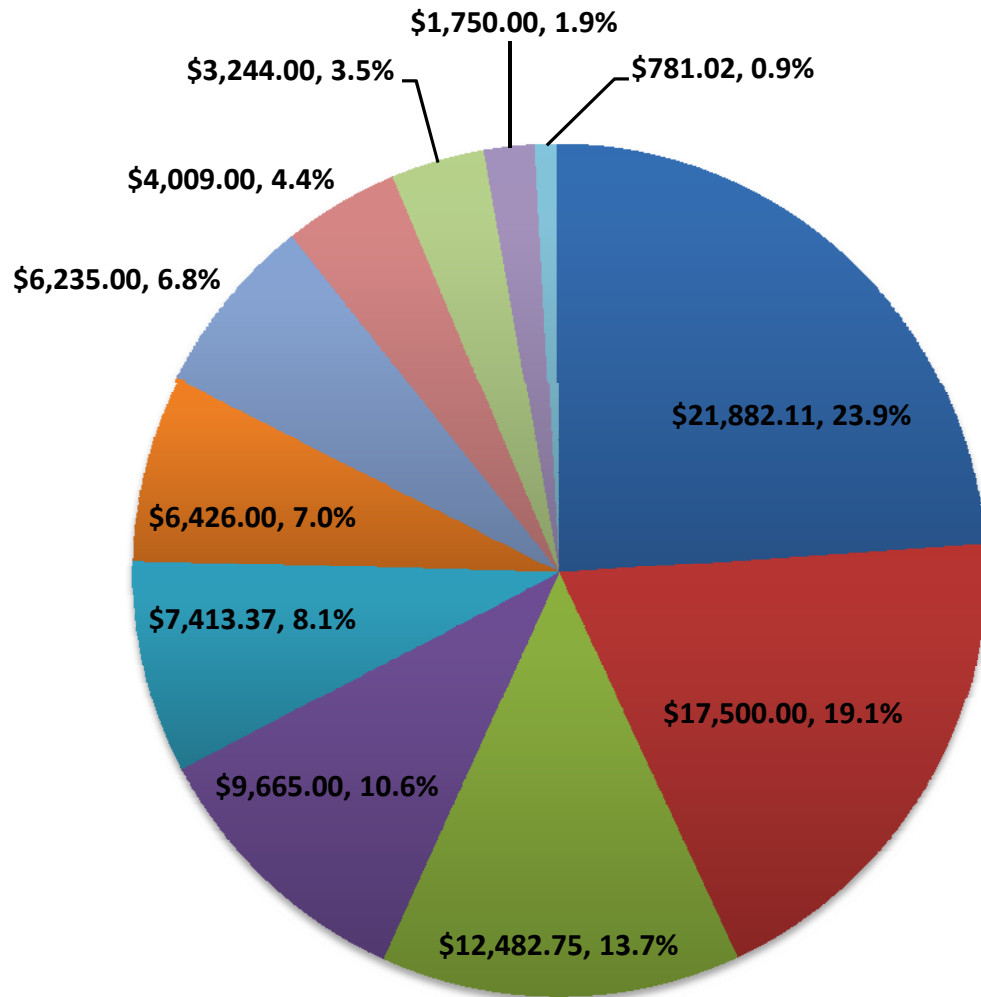
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	7	1	2

COMPLAINTS:	Current	YTD	Prior
New Received	2	9	10
Closed/Reopened	0	0	1
Closed for the Month	3	8	9

18 open/active complaints

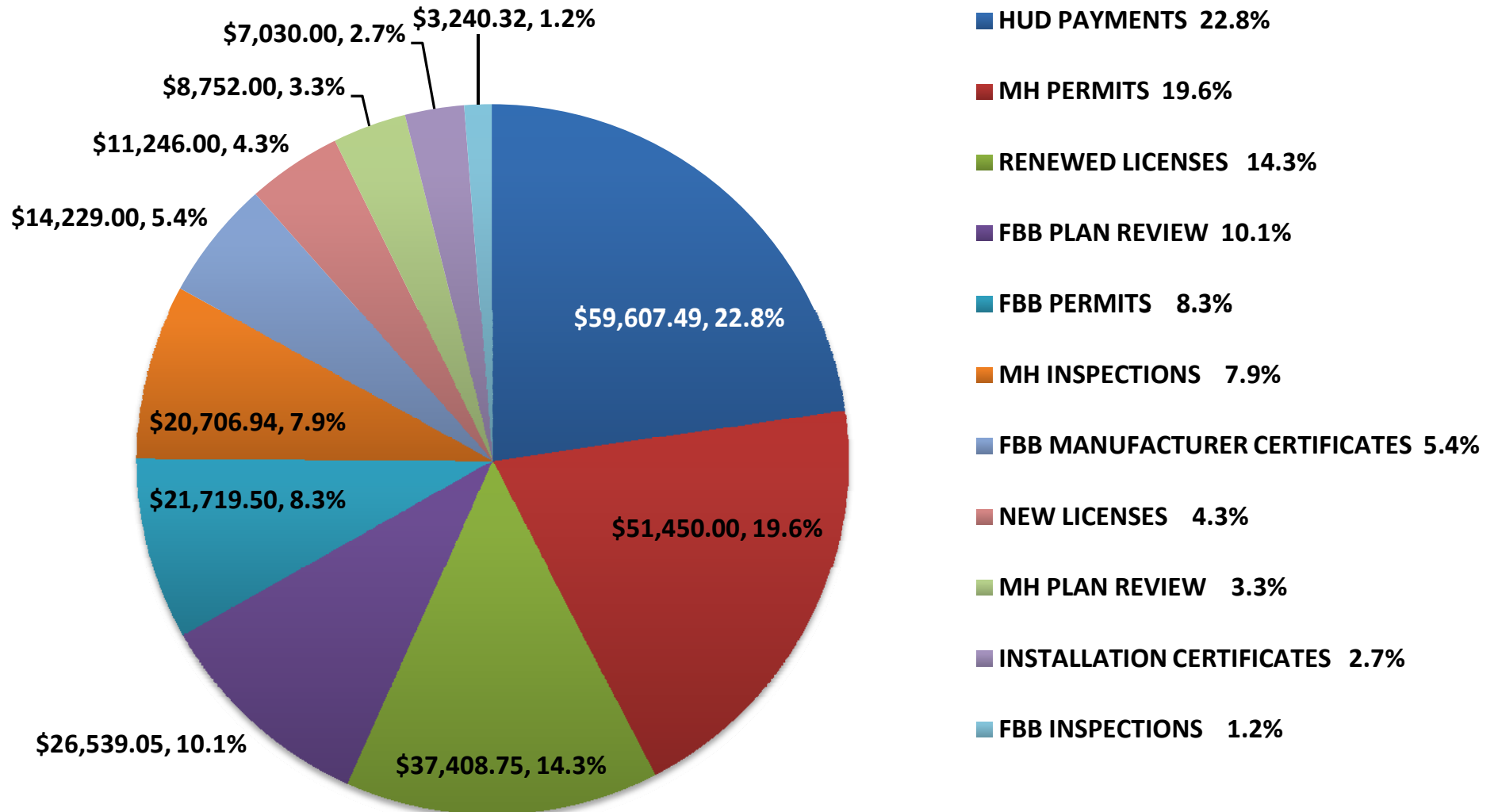
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2013	INSTALLATION MBL/MFG Homes 2012	INSTALLATION MBL/MFG Homes 2011	INSTALLATION MBL/MFG Homes 2010		FBB Manufacturer 2013	FBB Manufacturer 2012	FBB Manufacturer 2011	FBB Manufacturer 2010
January	185	131	105	227		37	78	34	10
February	156	129	135	147		59	48	65	29
March	159	164	126	142		44	55	32	65
April	176	174	198	201		38	70	59	45
May	194	171	152	175		44	82	54	8
June	248	185	158	219		31	50	91	26
July	200	206	167	172		56	62	145	14
August	221	174	175	188		96	33	34	32
September	181	169	159	169		95	62	54	43
October		196	142	190			47	105	57
November		202	142	173			48	38	18
December		207	38	155			16	152	45

# SEPTEMBER 2013 REVENUE BREAKDOWN



- HUD PAYMENTS 23.9%
- MH PERMITS 19.1%
- RENEWED LICENSES 13.7%
- FBB PLAN REVIEW 10.6%
- MH INSPECTIONS 8.1%
- FBB MANUFACTURER CERTIFICATES 7.0%
- FBB PERMITS 6.8%
- MH PLAN REVIEW 4.4%
- NEW LICENSES 3.5%
- INSTALLATION CERTIFICATES 1.9%
- FBB INSPECTIONS 0.9%

## FY14 YTD REVENUE BREAKDOWN as of SEPTEMBER 2013



## SEPTEMBER 2013 EXPENDITURE BREAKDOWN

