

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

NOVEMBER 2012

	NOVEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	45	221	208	\$6,556.00	\$47,702.00	\$29,963.00				
ENG. REPORT - MH	12	74	54	\$2,543.00	\$10,548.00	\$7,136.00				
PERMIT REPORT:	NOVEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated				
M/H	33	259	232	\$9,900.00	\$77,700.00	\$28,536.00				
FBB	14	86	92	\$6,876.00	\$45,244.70	\$47,674.55				
INSPECTIONS REPORT:	NOVEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	8	59	13	24	\$4,628.62	\$ 27,655.96				
FBB	3	15	0	0	\$250.90	\$ 1,212.48	0	0		
INSIGNIA REPORT:	NOVEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
M/H	195	1089	903	\$1,950.00	\$10,890.00	\$9,030.00				
FBB	10	186	494	\$510.00	\$9,486.00	\$25,194.00				
LICENSING REPORT:	NOVEMBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	0	3	65	61	\$0.00	\$2,592.00				
DEALERS	2	10	236	240	\$1,430.00	\$5,854.00				
SALES PERSONS	10	63	586	605	\$2,060.00	\$12,978.00				
INSTALLERS	0	2	98	110	\$0.00	\$1,482.00				
RENEWAL LICENSING REPORT: <small>includes late renewals</small>	NOVEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	3	20	\$1,512.00	\$9,859.00						
DEALERS	18	74	\$6,377.25	\$24,946.50						
SALES PERSONS	41	185	\$4,609.25	\$20,703.00						
INSTALLERS	5	28	\$1,342.00	\$8,135.50						
EXPENSE & REVENUE REPORT:	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
	\$50,545.02	\$13,846.57	\$64,391.59	\$270,311.62	\$229,102.06	\$4,766.11	\$326,675.99	\$286,926.47	\$648,747.89	\$784,022.38
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 8,339.00	\$ -	\$0.04	\$ 80,934.74						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund			Educational Grants	Prior Year Interest	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25			FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50			FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ -	\$ 21,174.00			FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ -	\$ 264,098.25			FY 11	\$ 323,899.00	
FY 12	\$ 264,098.25	\$ 3,414.00	\$ 267,512.25	\$ -	\$ 267,512.25			FY 12	\$ 4,552.00	
FY 13	\$ 267,512.25	NA	NA	NA	NA			FY 13	NA	

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

NOVEMBER 2012

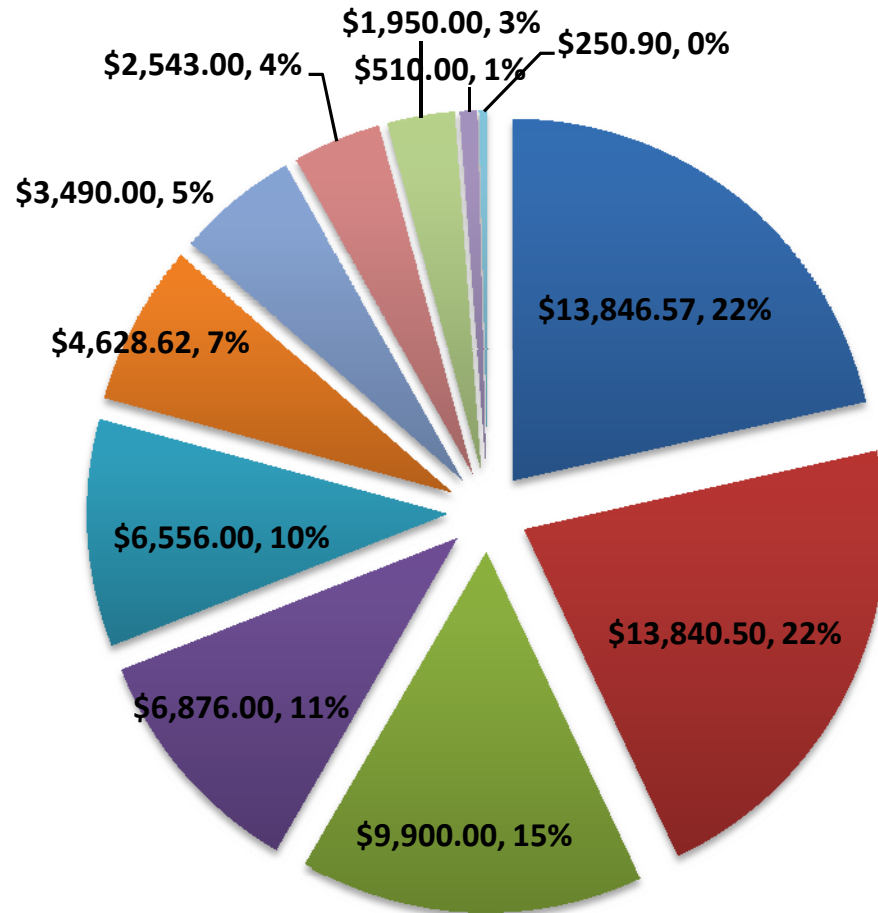
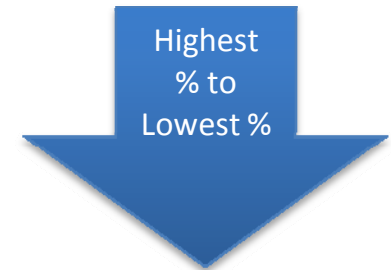
PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	31	48	4	0	0	8	11
PRODUCTION TREND:	2012	2011	2010	2009	2008	2007	2006
January	112	99	81	126	286	374	723
February	111	80	87	112	281	349	739
March	115	107	106	119	290	389	825
April	117	86	99	108	321	354	595
May	135	108	108	116	304	400	740
June	130	123	126	124	254	419	762
July	109	78	117	102	243	334	486
August	140	110	108	118	275	397	663
September	99	90	123	135	247	308	490
October	145	90	90	146	251	342	522
November	83	110	92	119	184	312	463
December		115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	3	1	0
COMPLAINTS:	Current	YTD	Prior
New Received	3	19	21
Closed/Reopened	0	1	4
Closed for the Month	4	14	30

18 open/active complaints

Insignias Reported As Affixed	MBL/MFG Homes 2012	MBL/MFG Homes 2011	MBL/MFG Homes 2010		FBB Units 2012	FBB Units 2011	FBB Units 2010
January	131	105	227		78	34	10
February	129	135	147		48	65	29
March	164	126	142		55	32	65
April	174	198	201		70	59	45
May	171	152	175		82	54	8
June	185	158	219		50	91	26
July	206	167	172		62	145	14
August	174	175	188		33	34	32
September	169	159	169		62	54	43
October	196	142	190		47	105	57
November	202	142	173		48	38	18
December		38	155			152	45

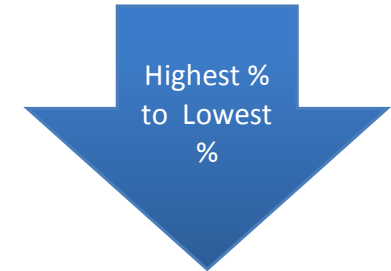
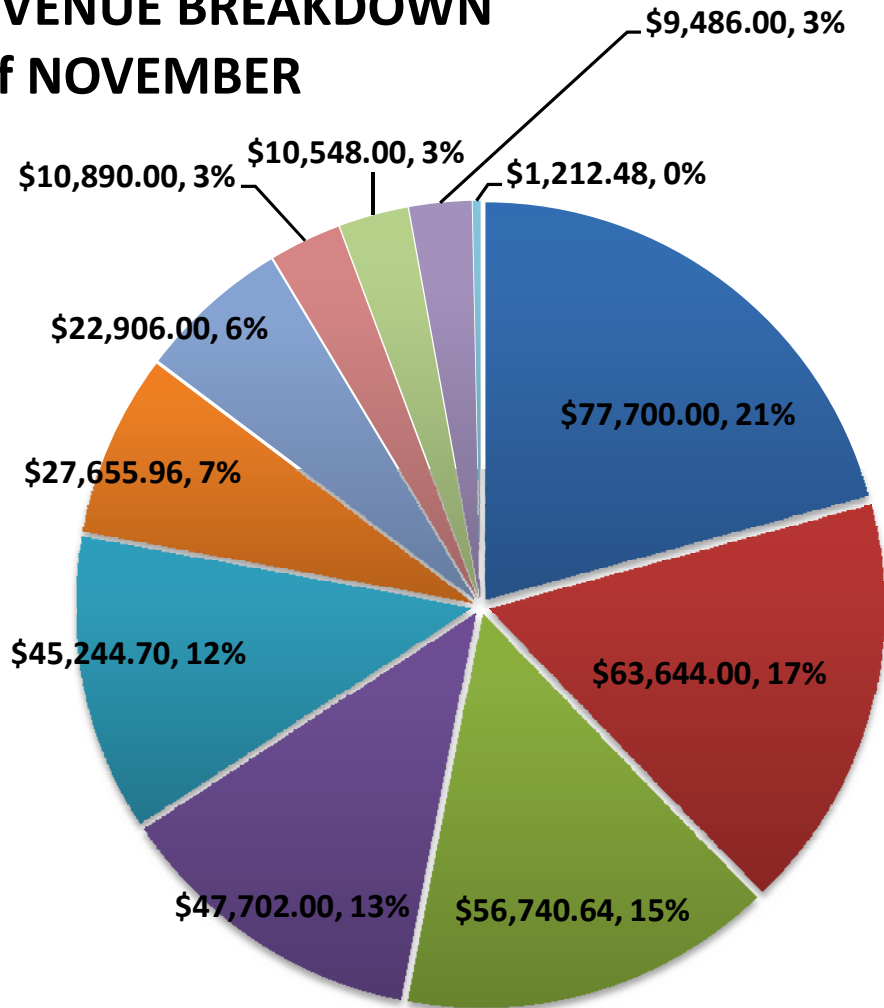
NOVEMBER 2012 REVENUE BREAKDOWN



- HUD PAYMENTS 22%
- RENEWED LICENSES 22%
- MH PERMITS 15%
- FBB PERMITS 11%
- FBB PLAN REVIEW 10%
- MH INSPECTIONS 7%
- NEW LICENSES 5%
- MH PLAN REVIEW 4%
- MH INSIGNIAS 3%
- FBB INSIGNIAS 1%
- FBB INSPECTIONS 0%

Rounded to nearest whole percentage

FY13 YTD REVENUE BREAKDOWN as of NOVEMBER



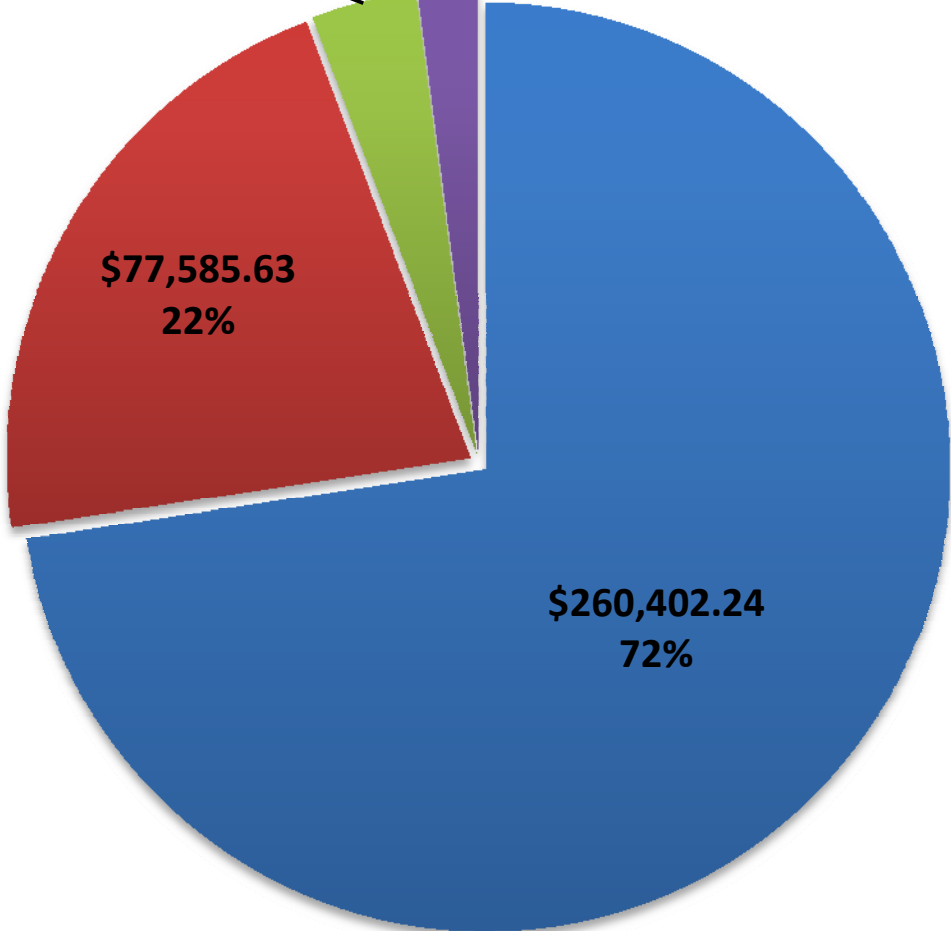
- MH PERMITS 21%
- RENEWED LICENSES 17%
- HUD PAYMENTS 15%
- FBB PLAN REVIEW 13%
- FBB PERMITS 12%
- MH INSPECTIONS 7%
- NEW LICENSES 6%
- MH INSIGNIAS 3%
- MH PLAN REVIEW 3%
- FBB INSIGNIAS 3%
- FBB INSPECTIONS 0%

Rounded to
nearest
whole
percentage

NOVEMBER 2012 EXPENDITURE BREAKDOWN

\$13,163.44, 4%

\$7,438.31, 2%



\$77,585.63
22%

\$260,402.24
72%

- Payroll 72%
- Operating 22%
- In-State Travel 4%
- Professional Service 2%