

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

NOVEMBER 2011

| | NOVEMBER Reviews Completed | YTD | Prior YTD | Current Total Fees Generated | YTD | Prior YTD | | | | |
|---|--|--|---|------------------------------|-------------------------------------|--------------------------|--------------------------------|---------------------------------|--------------------------|-------------------------------|
| ENG. REPORT - FBB | 32 | 126 | 233 | \$2,551.00 | \$23,686.00 | \$28,912.00 | | | | |
| ENG. REPORT - MH | 15 | 26 | 84 | \$2,013.50 | \$5,933.00 | \$11,050.00 | | | | |
| PERMIT REPORT: | NOVEMBER Permits Issued | YTD | Prior YTD | Current Total Fees Generated | YTD Fees Generated | Prior YTD Fees Generated | | | | |
| M/H | 51 | 232 | 286 | \$6,273.00 | \$28,536.00 | \$36,036.00 | | | | |
| FBB | 10 | 92 | 90 | \$3,580.00 | \$47,674.55 | \$36,555.00 | | | | |
| INSPECTIONS REPORT: | NOVEMBER Plant Inspections | Current Total of Inspections | Current Total of Violations Sited | Prior YTD Total Violations | **Current Total Fees Generated | YTD Total Fees Generated | On Site Commercial Inspections | On Site Residential Inspections | | |
| M/H | 11 | 46 | 8 | 65 | \$5,025.36 | \$ 20,061.72 | | | | |
| FBB | 2 | 15 | 0 | 11 | \$416.71 | \$ 1,292.81 | 0 | 0 | | |
| INSIGNIA REPORT: | NOVEMBER Insignias Issued | YTD | Prior YTD | Current Total Fees Generated | YTD | Prior YTD | | | | |
| M/H | 200 | 903 | 746 | \$2,000.00 | \$9,030.00 | \$7,833.00 | | | | |
| FBB | 58 | 494 | 167 | \$2,958.00 | \$25,194.00 | \$8,767.50 | | | | |
| LICENSING REPORT: | NOVEMBER New Licenses Issued | YTD | Current Total Licensees | Prior Year Total Licensees | Current Total Fees Generated | YTD | | | | |
| MANUFACTURERS | 0 | 1 | 61 | 70 | \$0.00 | \$864.00 | | | | |
| DEALERS | 1 | 8 | 240 | 270 | \$556.00 | \$4,816.00 | | | | |
| SALES PERSONS | 13 | 52 | 605 | 678 | \$2,678.00 | \$10,712.00 | | | | |
| INSTALLERS | 0 | 5 | 110 | 109 | \$0.00 | \$2,778.00 | | | | |
| RENEWAL LICENSING REPORT: <small>includes lates renewals</small> | NOVEMBER Renewal Licenses Issued | YTD | Current Total Fees Generated | YTD | | | | | | |
| MANUFACTURERS | 3 | 25 | \$1,651.00 | \$12,698.00 | | | | | | |
| DEALERS | 13 | 75 | \$4,746.50 | \$25,271.50 | | | | | | |
| SALES PERSONS | 38 | 177 | \$4,171.50 | \$19,621.50 | | | | | | |
| INSTALLERS | 5 | 35 | \$1,496.00 | \$10,849.50 | | | | | | |
| | OMH APPROVED FEES | HUD REVENUE | CURRENT REVENUE DEPOSITS | YTD REVENUE | PRIOR YTD REVENUE | CURRENT EXPENDITURES | YTD EXPENDITURES | PRIOR YTD | ESTIMATED ANNUAL REVENUE | ESTIMATED ANNUAL EXPENDITURES |
| EXPENSE & REVENUE REPORT: | \$40,116.57 | \$9,338.27 | \$49,454.84 | \$229,102.06 | \$269,468.90 | \$57,735.77 | \$286,926.47 | \$423,625.70 | \$549,844.94 | \$688,623.53 |
| Consumer Recovery Fund | Monthly Deposit | Monthly Claims Paid | Monthly Interest Earned | Fund Balance | | | | | | |
| | \$ 9,190.00 | \$ - | \$0.08 | \$ 80,630.92 | | | | | | |
| Educational Grants | Education Fund Balance Forward from prior FY | 75% of Prior Year's Recovery Fund Interest | Education Fund Balance Available for Grants | Checks Issued for Grants | Remaining Balance of Education Fund | | Educational Grants | Prior Year Interest | | |
| FY 08 | \$ 2,550.00 | \$ 11,759.25 | \$ 14,309.25 | \$ 13,000.00 | \$ 1,309.25 | | FY 08 | \$ 15,679.00 | | |
| FY 09 | \$ 1,309.25 | \$ 11,129.25 | \$ 12,438.50 | \$ 5,000.00 | \$ 7,438.50 | | FY 09 | \$ 14,839.00 | | |
| FY 10 | \$ 7,438.50 | \$ 13,735.50 | \$ 21,174.00 | \$ - | \$ 21,174.00 | | FY 10 | \$ 18,314.00 | | |
| FY 11 | \$ 21,174.00 | \$ 242,924.25 | \$ 264,098.25 | \$ - | \$ 264,098.25 | | FY 11 | \$ 323,899.00 | | |
| FY 12 | \$ 264,098.25 | NA | NA | NA | | | FY 12 | | | |

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

November 2011

| PRODUCTION REPORT: | Single | Double | Triple | Quad | Five | Inspection Visits | Violations Cited |
|---------------------------|--------|--------|--------|------|------|-------------------|------------------|
| # of Homes Labeled | 48 | 59 | 3 | 0 | 0 | 10 | 7 |

| PRODUCTION TREND: | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 |
|--------------------------|------|------|------|------|------|------|
| January | 99 | 81 | 126 | 286 | 374 | 723 |
| February | 80 | 87 | 112 | 281 | 349 | 739 |
| March | 107 | 106 | 119 | 290 | 389 | 825 |
| April | 86 | 99 | 108 | 321 | 354 | 595 |
| May | 108 | 108 | 116 | 304 | 400 | 740 |
| June | 123 | 126 | 124 | 254 | 419 | 762 |
| July | 78 | 117 | 102 | 243 | 334 | 486 |
| August | 110 | 108 | 118 | 275 | 397 | 663 |
| September | 90 | 123 | 135 | 247 | 308 | 490 |
| October | 90 | 90 | 146 | 251 | 342 | 522 |
| November | 110 | 92 | 119 | 184 | 312 | 463 |
| December | | 88 | 100 | 147 | 241 | 377 |

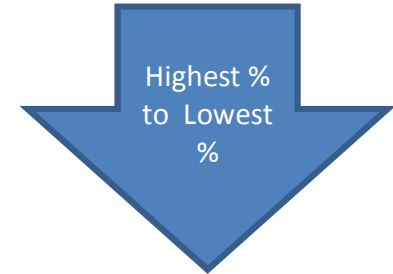
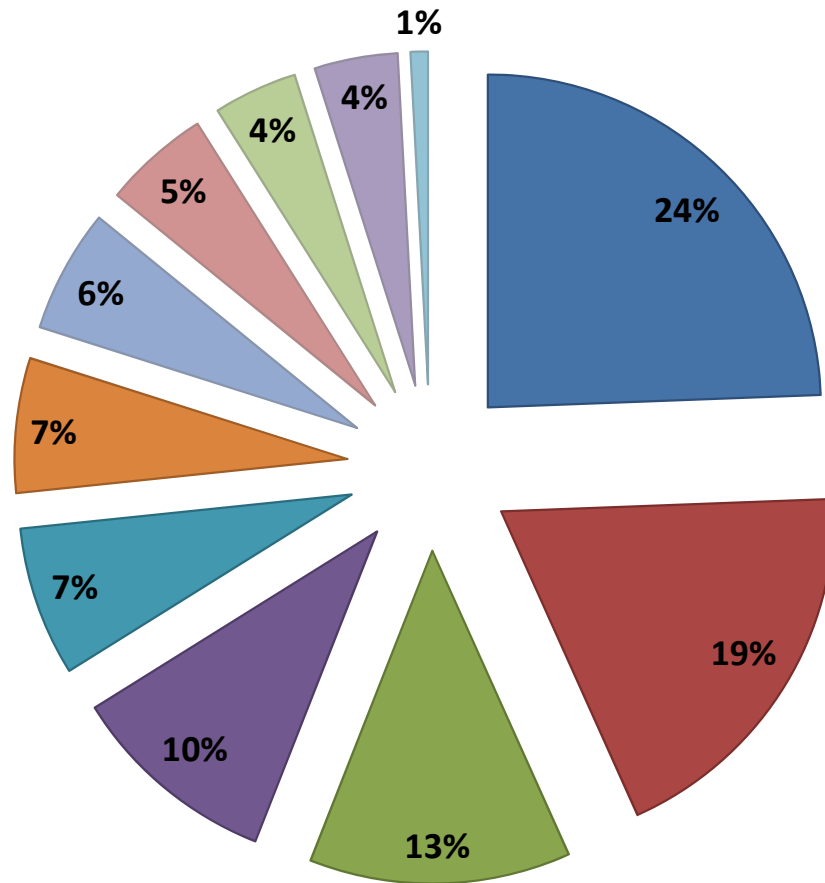
| AUDITS: | With Violations | With Out Violations | Unlicensed Activity Investigations |
|----------------------|-----------------|---------------------|------------------------------------|
| Trust Account Audits | 1 | 1 | 1 |

| COMPLAINTS: | Current | YTD | Prior |
|----------------------|---------|-----|-------|
| New Received | 3 | 21 | 48 |
| Closed/Reopened | 1 | 4 | 2 |
| Closed for the Month | 5 | 30 | 42 |

16 open/active complaints

| Insignias Reported As Affixed | MBL/MFG Homes 2011 | MBL/MFG Homes 2010 | MBL/MFG Homes 2009 | | FBB Units 2011 | FBB Units 2010 | FBB Units 2009 |
|--------------------------------------|---------------------------|---------------------------|---------------------------|--|-----------------------|-----------------------|-----------------------|
| January | 105 | 227 | 215 | | 34 | 10 | 41 |
| February | 135 | 147 | 200 | | 65 | 29 | 21 |
| March | 126 | 142 | 152 | | 32 | 65 | 85 |
| April | 198 | 201 | 258 | | 59 | 45 | 27 |
| May | 152 | 175 | 234 | | 54 | 8 | 76 |
| June | 158 | 219 | 170 | | 91 | 26 | 16 |
| July | 167 | 172 | 212 | | 145 | 14 | 47 |
| August | 175 | 188 | 215 | | 34 | 32 | 52 |
| September | 159 | 169 | 178 | | 54 | 43 | 44 |
| October | 142 | 190 | 189 | | 105 | 57 | 15 |
| November | 142 | 173 | 171 | | 38 | 18 | 15 |
| December | | 155 | 200 | | | 45 | 30 |

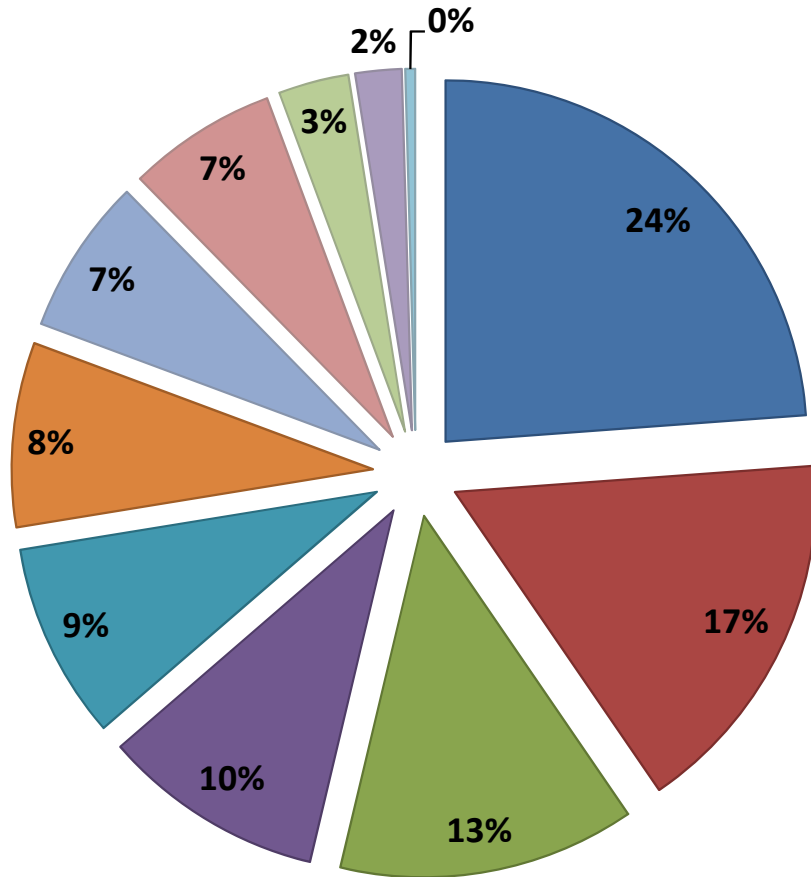
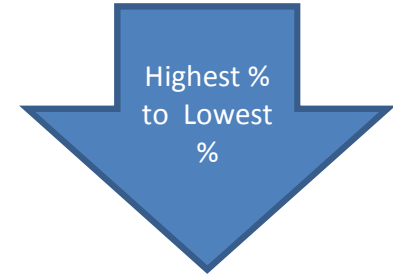
NOVEMBER 2011 REVENUE BREAKDOWN



- RENEWED LICENSES
- HUD PAYMENTS
- MH PERMITS
- MH INSPECTIONS
- FBB PERMITS
- NEW LICENSES
- FBB INSIGNIAS
- FBB PLAN REVIEW
- MH PLAN REVIEW
- MH INSIGNIAS
- FBB INSPECTIONS

Rounded to
nearest
whole
percentage

FY12 YTD REVENUE BREAKDOWN as of NOVEMBER



- RENEWED LICENSES
- FBB PERMITS
- HUD PAYMENTS
- MH PERMITS
- FBB INSIGNIAS
- FBB PLAN REVIEW
- MH INSPECTIONS
- NEW LICENSES
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to
nearest
whole
percentage

NOVEMBER 2011 EXPENDITURE BREAKDOWN

