

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

March 2011

	MARCH REVIEWS COMPLETED	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	50	438	408	\$6,930.00	\$50,652.00	\$50,786.00				
ENG. REPORT - MH	7	108	122	\$955.50	\$12,122.50	\$16,120.00				
PERMIT REPORT:	MARCH Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated					
M/H	61	489	606	\$7,686.00	\$61,614.00					
FBB	15	210	193	\$9,124.70	\$77,153.32					
INSPECTIONS REPORT:	MARCH Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	11	96	2	89	\$4,364.67	\$ 42,524.54				
FBB	5	30	1	12	\$554.38	\$ 2,262.44	0	0		
INSIGNIA REPORT:	MARCH Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
M/H	183	1360	1688	\$1,921.50	\$14,280.00	\$16,880.00				
FBB	22	300	228	\$1,155.00	\$15,750.00	\$11,400.00				
LICENSING REPORT:	MARCH New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	0	8	71	72	\$0.00	\$7,560.00				
DEALERS	2	13	260	302	\$1,008.00	\$7,056.00				
SALES PERSONS	16	103	650	775	\$3,360.00	\$21,630.00				
INSTALLERS	1	2	104	128	\$756.00	\$1,512.00				
RENEWAL LICENSING REPORT: <small>includes lates renewals</small>	MARCH Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	7	42	\$3,559.50	\$21,876.75						
DEALERS	27	187	\$8,552.28	\$64,394.11						
SALES PERSONS	43	356	\$4,987.50	\$40,162.50						
INSTALLERS	13	71	\$4,417.89	\$22,341.45						
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$59,332.92	\$6,754.27	\$66,087.19	\$463,167.13	\$516,645.15	\$53,188.32	\$559,821.86	\$321,356.27	\$617,556.16	NA
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 16,785.06	\$ -	\$294.80	\$ 40,670.26						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund			Educational Grants	Prior Year Interest	
FY 07	NA	NA	NA	NA	\$ 2,550.00			FY 07	NA	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25			FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50			FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ -	\$ 21,174.00			FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	NA	NA	NA	NA			FY 11	NA	

March 2011

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	37	69	3	0	0	11	2

PRODUCTION TREND:	2011	2010	2009	2008	2007	2006
January	99	81	126	286	374	723
February	80	87	112	281	349	739
March	107	106	119	290	389	825
April		99	108	321	354	595
May		108	116	304	400	740
June		126	124	254	419	762
July		117	102	243	334	486
August		108	118	275	397	663
September		123	135	247	308	490
October		90	146	251	342	522
November		92	119	184	312	463
December		88	100	147	241	377

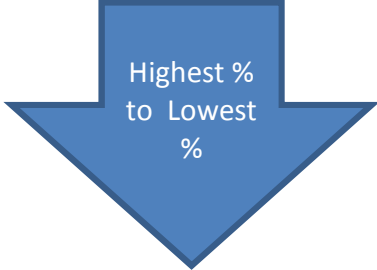
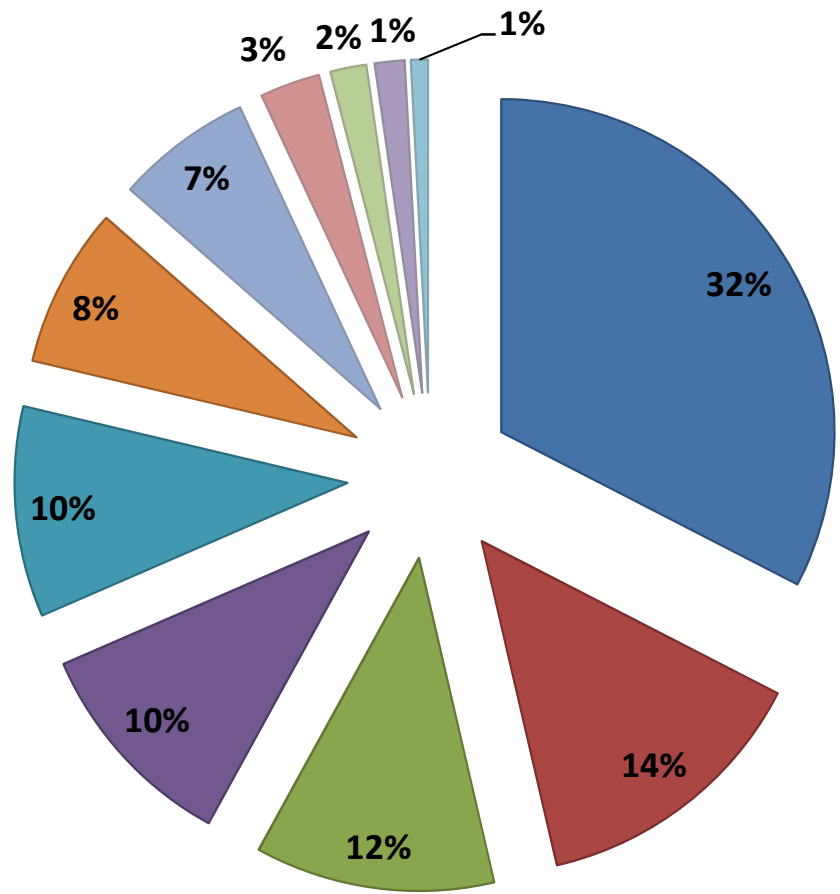
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	7	2	0

COMPLAINTS:	Current	YTD	Prior
New Received	6	73	97
Closed/Reopened	1	4	15
Closed for the Month	8	80	133

21 open/active complaints

Insignias Reported As Affixed	MBL/MFG Homes 2011	MBL/MFG Homes 2010	MBL/MFG Homes 2009		FBB Units 2011	FBB Units 2010	FBB Units 2009
January	105	227	215		34	10	41
February	135	147	200		65	29	21
March	126	142	152		32	65	85
April		201	258			45	27
May		175	234			8	76
June		219	170			26	16
July		172	212			14	47
August		188	215			32	52
September		169	178			43	44
October		190	189			57	15
November		173	171			18	15
December		155	200			45	30

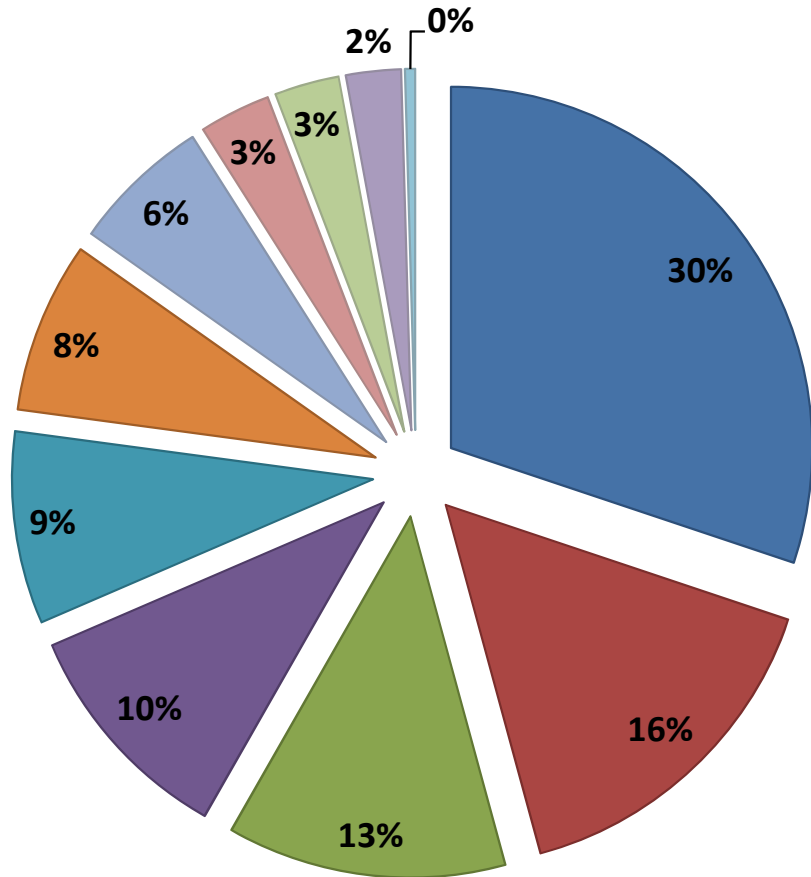
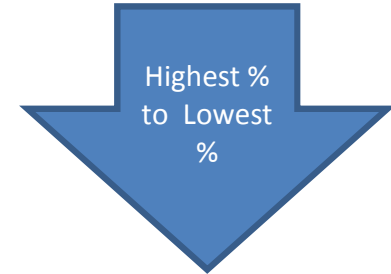
MARCH 2011 REVENUE BREAKDOWN



- RENEWED LICENSES
- FBB PERMITS
- MH PERMITS
- FBB PLAN REVIEW
- HUD PAYMENTS
- NEW LICENSES
- MH INSPECTIONS
- MH INSIGNIAS
- FBB INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to
nearest
whole
percentage

FY11 YTD REVENUE BREAKDOWN as of March 2011



- RENEWED LICENSES
- FBB PERMITS
- MH PERMITS
- FBB PLAN REVIEW
- MH INSPECTIONS
- NEW LICENSES
- HUD PAYMENTS
- FBB INSIGNIAS
- MH INSIGNIAS
- MH PLAN REVIEW
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MARCH 2011 EXPENDITURE BREAKDOWN

