

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY  
MONTHLY SUMMARY REPORT**

**June 2011**

	JUNE Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD			
ENG. REPORT - FBB	50	574	522	\$6,825.00	\$68,943.50	\$66,686.00			
ENG. REPORT - MH	13	153	159	\$1,774.50	\$18,265.00	\$20,930.00			
<b>PERMIT REPORT:</b>	<b>JUNE Permits Issued</b>	<b>YTD</b>	<b>Prior YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD Fees Generated</b>				
M/H	46	672	798	\$5,796.00	\$84,672.00				
FBB	32	268	288	\$16,930.35	\$113,884.42				
<b>INSPECTIONS REPORT:</b>	<b>JUNE Plant Inspections</b>	<b>Current Total of Inspections</b>	<b>Current Total of Violations Sited</b>	<b>Prior YTD Total Violations</b>	<b>**Current Total Fees Generated</b>	<b>YTD Total Fees Generated</b>	<b>On Site Commercial Inspections</b>	<b>On Site Residential Inspections</b>	
M/H	16	130	7	301	\$5,622.90	\$ 57,447.20			
FBB	2	35	0	15	\$177.08	\$ 2,900.90	0	0	
<b>INSIGNIA REPORT:</b>	<b>JUNE Insignias Issued</b>	<b>YTD</b>	<b>Prior YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>	<b>Prior YTD</b>			
M/H	164	1974	2408	\$1,722.00	\$20,727.00	\$24,080.00			
FBB	44	624	348	\$2,310.00	\$32,760.00	\$17,400.00			
<b>LICENSING REPORT:</b>	<b>JUNE New Licenses Issued</b>	<b>YTD</b>	<b>Current Total Licensees</b>	<b>Prior Year Total Licensees</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>			
MANUFACTURERS	1	11	68	69	\$882.00	\$10,206.00			
DEALERS	4	18	255	282	\$2,016.00	\$9,639.00			
SALES PERSONS	8	140	641	718	\$1,680.00	\$29,400.00			
INSTALLERS	0	3	106	120	\$0.00	\$2,268.00			
<b>RENEWAL LICENSING REPORT:</b> <small>includes lates renewals</small>	<b>JUNE Renewal Licenses Issued</b>	<b>YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>					
MANUFACTURERS	6	58	\$2,976.75	\$29,956.50					
DEALERS	17	233	\$6,063.78	\$80,285.92					
SALES PERSONS	46	482	\$5,223.75	\$54,495.00					
INSTALLERS	3	104	\$1,165.50	\$33,382.23					
	<b>OMH APPROVED FEES</b>	<b>HUD REVENUE</b>	<b>CURRENT REVENUE DEPOSITS</b>	<b>YTD REVENUE</b>	<b>PRIOR YTD REVENUE</b>	<b>CURRENT EXPENDITURES</b>	<b>YTD EXPENDITURES</b>	<b>PRIOR YTD EXPENDITURES</b>	<b>FY11 95 - 105% Proration</b>
EXPENSE & REVENUE REPORT:	\$61,165.61	\$9,199.33	\$70,364.94	\$652,003.71	\$700,959.43	\$45,906.60	\$692,629.50	\$360,110.36	94%
<b>Consumer Recovery Fund</b>	<b>Monthly Deposit</b>	<b>Monthly Claims Paid</b>	<b>Monthly Interest Earned</b>	<b>Fund Balance</b>					
	\$ 11,855.69	\$ -	\$297.32	\$ 46,425.90					
<b>Educational Grants</b>	<b>Education Fund Balance Forward from prior FY</b>	<b>75% of Prior Year's Recovery Fund Interest</b>	<b>Education Fund Balance Available for Grants</b>	<b>Checks Issued for Grants</b>	<b>Remaining Balance of Education Fund</b>	<b>Educational Grants</b>	<b>Prior Year Interest</b>		
FY 07	NA	NA	NA	NA	\$ 2,550.00	FY 07	NA		
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25	FY 08	\$ 15,679.00		
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50	FY 09	\$ 14,839.00		
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	-	\$ 21,174.00	FY 10	\$ 18,314.00		
FY 11	\$ 21,174.00	NA	NA	NA	NA	FY 11	NA		

## June 2011

<b>PRODUCTION REPORT:</b>	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	24	99	0	0	0	17	6

<b>PRODUCTION TREND:</b>	2011	2010	2009	2008	2007	2006
January	99	81	126	286	374	723
February	80	87	112	281	349	739
March	107	106	119	290	389	825
April	86	99	108	321	354	595
May	108	108	116	304	400	740
June	123	126	124	254	419	762
July		117	102	243	334	486
August		108	118	275	397	663
September		123	135	247	308	490
October		90	146	251	342	522
November		92	119	184	312	463
December		88	100	147	241	377

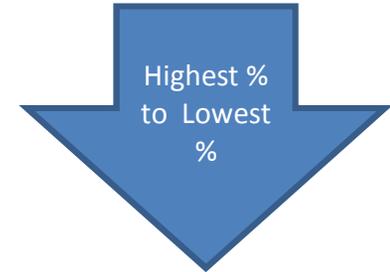
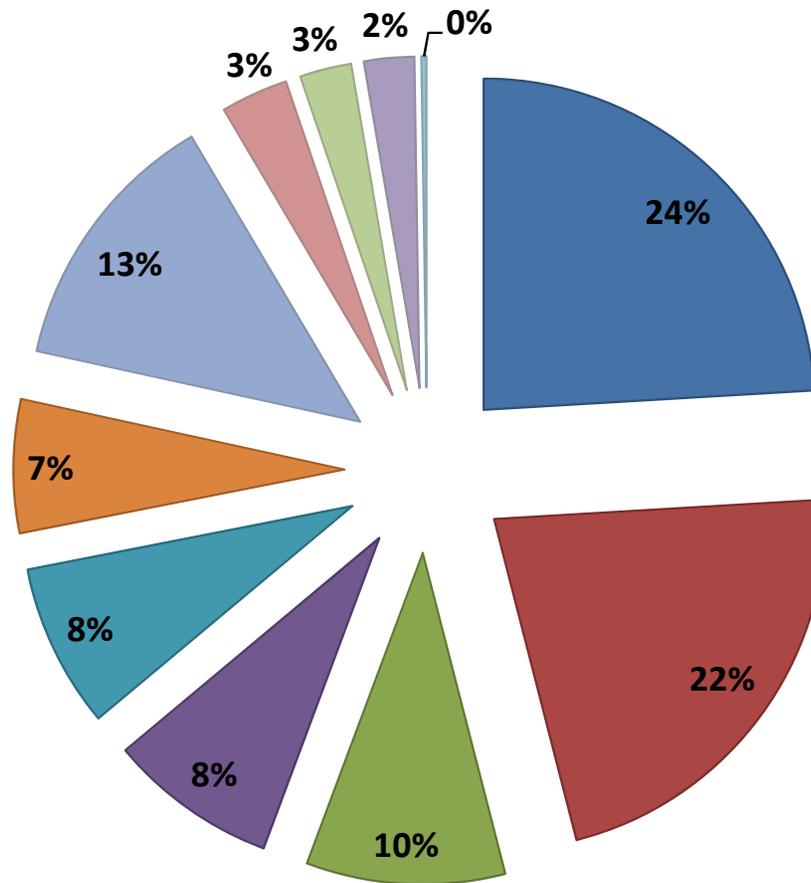
<b>AUDITS:</b>	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	6	3	1

<b>COMPLAINTS:</b>	Current	YTD	Prior
<b>New Received</b>	8	90	124
Closed/Reopened	1	7	17
Closed for the Month	8	99	160

20 open/active complaints

<b>Insignias Reported As Affixed</b>	<b>MBL/MFG Homes 2011</b>	<b>MBL/MFG Homes 2010</b>	<b>MBL/MFG Homes 2009</b>		<b>FBB Units 2011</b>	<b>FBB Units 2010</b>	<b>FBB Units 2009</b>
January	105	227	215		34	10	41
February	135	147	200		65	29	21
March	126	142	152		32	65	85
April	198	201	258		59	45	27
May	152	175	234		54	8	76
June	158	219	170		91	26	16
July		172	212			14	47
August		188	215			32	52
September		169	178			43	44
October		190	189			57	15
November		173	171			18	15
December		155	200			45	30

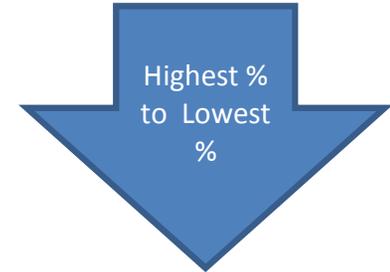
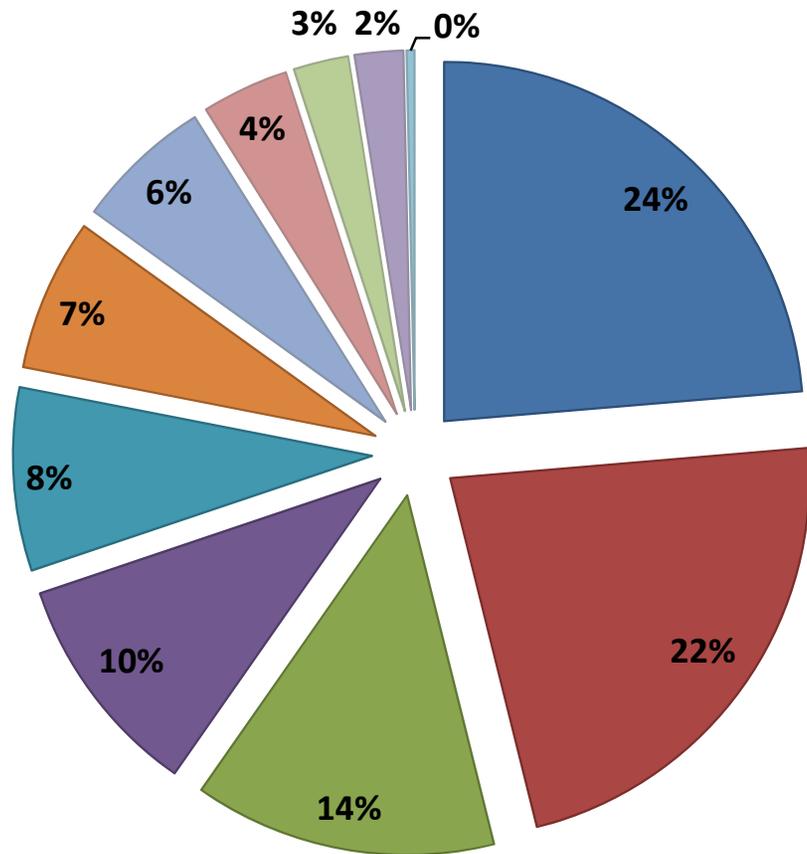
# JUNE 2011 REVENUE BREAKDOWN



- FBB PERMITS
- RENEWED LICENSES
- FBB PLAN REVIEW
- MH PERMITS
- MH INSPECTIONS
- NEW LICENSES
- HUD PAYMENTS
- FBB INSIGNIAS
- MH PLAN REVIEW
- MH INSIGNIAS
- FBB INSPECTIONS

Rounded to  
nearest  
whole  
percentage

# FY11 YTD REVENUE BREAKDOWN as of JUNE 2011



- RENEWED LICENSES
- HUD PAYMENTS
- FBB PERMITS
- MH PERMITS
- FBB PLAN REVIEW
- MH INSPECTIONS
- NEW LICENSES
- FBB INSIGNIAS
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to nearest whole percentage

# JUNE 2011 EXPENDITURE BREAKDOWN

