

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

JULY 2011

| | JULY Reviews Completed | YTD | Prior YTD | Current Total Fees Generated | YTD | Prior YTD | | | | |
|---|--|--|---|------------------------------|-------------------------------------|--------------------------|--------------------------------|---------------------------------|-------------------------|-------------------------------|
| ENG. REPORT - FBB | 39 | 39 | 51 | \$5,504.50 | \$5,504.50 | \$6,987.50 | | | | |
| ENG. REPORT - MH | 6 | 6 | 13 | \$814.00 | \$814.00 | \$1,748.50 | | | | |
| PERMIT REPORT: | JULY Permits Issued | YTD | Prior YTD | Current Total Fees Generated | YTD Fees Generated | | | | | |
| M/H | 33 | 33 | 62 | \$4,059.00 | \$4,059.00 | | | | | |
| FBB | 19 | 19 | 12 | \$10,013.85 | \$10,013.85 | | | | | |
| INSPECTIONS REPORT: | JULY Plant Inspections | Current Total of Inspections | Current Total of Violations Sited | Prior YTD Total Violations | **Current Total Fees Generated | YTD Total Fees Generated | On Site Commercial Inspections | On Site Residential Inspections | | |
| M/H | 7 | 7 | 4 | 15 | \$3,562.46 | \$ 3,562.46 | | | | |
| FBB | 4 | 4 | 0 | 1 | \$245.15 | \$ 245.15 | 0 | 0 | | |
| INSIGNIA REPORT: | JULY Insignias Issued | YTD | Prior YTD | Current Total Fees Generated | YTD | Prior YTD | | | | |
| M/H | 117 | 117 | 93 | \$1,170.00 | \$1,170.00 | \$976.50 | | | | |
| FBB | 144 | 144 | 39 | \$7,344.00 | \$7,344.00 | \$2,047.50 | | | | |
| LICENSING REPORT: | JULY New Licenses Issued | YTD | Current Total Licensees | Prior Year Total Licensees | Current Total Fees Generated | YTD | | | | |
| MANUFACTURERS | 0 | 0 | 65 | 70 | \$0.00 | \$0.00 | | | | |
| DEALERS | 1 | 1 | 249 | 283 | \$432.00 | \$432.00 | | | | |
| SALES PERSONS | 7 | 7 | 627 | 724 | \$1,442.00 | \$1,442.00 | | | | |
| INSTALLERS | 0 | 0 | 110 | 119 | \$0.00 | \$0.00 | | | | |
| RENEWAL LICENSING REPORT: <small>includes lates renewals</small> | JULY Renewal Licenses Issued | YTD | Current Total Fees Generated | YTD | | | | | | |
| MANUFACTURERS | 3 | 3 | \$1,404.00 | \$1,404.00 | | | | | | |
| DEALERS | 14 | 14 | \$4,840.50 | \$4,840.50 | | | | | | |
| SALES PERSONS | 30 | 30 | \$3,270.25 | \$3,270.25 | | | | | | |
| INSTALLERS | 9 | 9 | \$2,907.00 | \$2,907.00 | | | | | | |
| | OMH APPROVED FEES | HUD REVENUE | CURRENT REVENUE DEPOSITS | YTD REVENUE | PRIOR YTD REVENUE | CURRENT EXPENDITURES | YTD EXPENDITURES | PRIOR YTD | ESIMATED ANNUAL REVENUE | ESTIMATED ANNUAL EXPENDITURES |
| EXPENSE & REVENUE REPORT: | \$47,008.71 | \$2,074.43 | \$49,083.14 | \$49,083.14 | \$53,564.82 | \$64,247.33 | \$64,247.33 | \$317.43 | \$588,997.68 | NA |
| Consumer Recovery Fund | Monthly Deposit | Monthly Claims Paid | Monthly Interest Earned | Fund Balance | | | | | | |
| | \$ 9,370.00 | \$ - | \$0.00 | \$ 56,120.73 | | | | | | |
| Educational Grants | Education Fund Balance Forward from prior FY | 75% of Prior Year's Recovery Fund Interest | Education Fund Balance Available for Grants | Checks Issued for Grants | Remaining Balance of Education Fund | | | Educational Grants | Prior Year Interest | |
| FY 07 | NA | NA | NA | NA | \$ 2,550.00 | | | FY 07 | NA | |
| FY 08 | \$ 2,550.00 | \$ 11,759.25 | \$ 14,309.25 | \$ 13,000.00 | \$ 1,309.25 | | | FY 08 | \$ 15,679.00 | |
| FY 09 | \$ 1,309.25 | \$ 11,129.25 | \$ 12,438.50 | \$ 5,000.00 | \$ 7,438.50 | | | FY 09 | \$ 14,839.00 | |
| FY 10 | \$ 7,438.50 | \$ 13,735.50 | \$ 21,174.00 | \$ - | \$ 21,174.00 | | | FY 10 | \$ 18,314.00 | |
| FY 11 | \$ 21,174.00 | NA | NA | NA | NA | | | FY 11 | NA | |

JULY 2011

| PRODUCTION REPORT: | Single | Double | Triple | Quad | Five | Inspection Visits | Violations Cited |
|--------------------|--------|--------|--------|------|------|-------------------|------------------|
| # of Homes Labeled | 12 | 65 | 1 | 0 | 0 | 7 | 4 |

| PRODUCTION TREND: | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 |
|-------------------|------|------|------|------|------|------|
| January | 99 | 81 | 126 | 286 | 374 | 723 |
| February | 80 | 87 | 112 | 281 | 349 | 739 |
| March | 107 | 106 | 119 | 290 | 389 | 825 |
| April | 86 | 99 | 108 | 321 | 354 | 595 |
| May | 108 | 108 | 116 | 304 | 400 | 740 |
| June | 123 | 126 | 124 | 254 | 419 | 762 |
| July | 78 | 117 | 102 | 243 | 334 | 486 |
| August | | 108 | 118 | 275 | 397 | 663 |
| September | | 123 | 135 | 247 | 308 | 490 |
| October | | 90 | 146 | 251 | 342 | 522 |
| November | | 92 | 119 | 184 | 312 | 463 |
| December | | 88 | 100 | 147 | 241 | 377 |

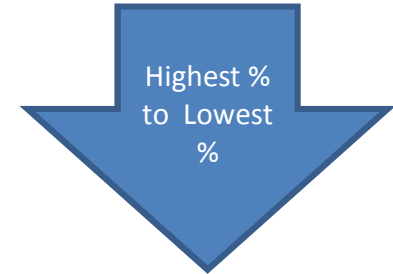
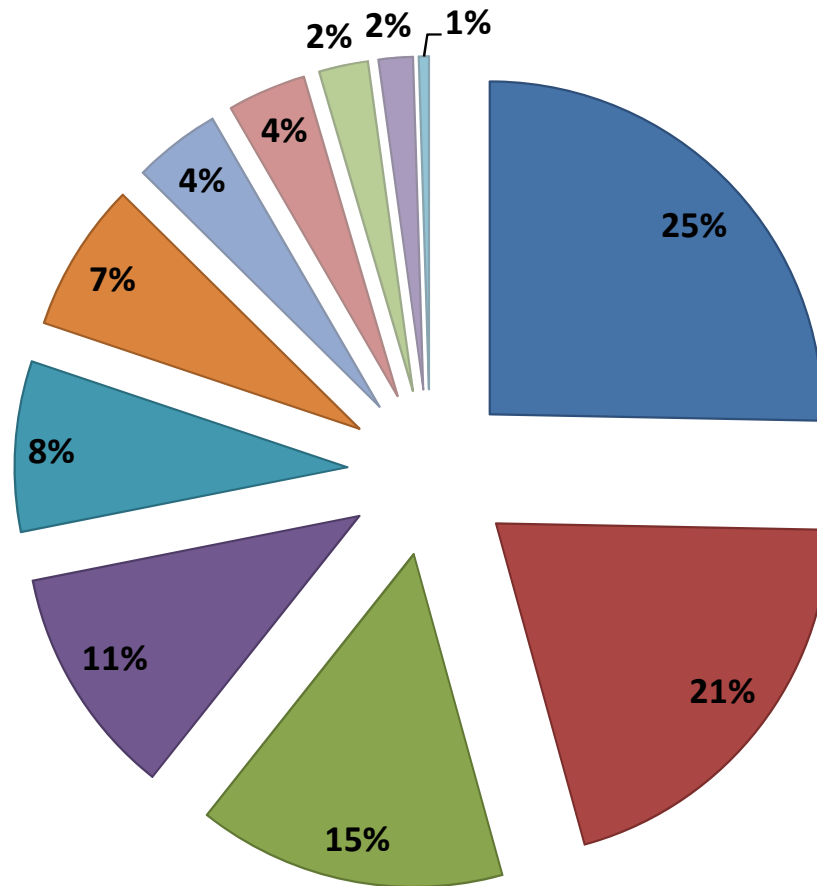
| AUDITS: | With Violations | With Out Violations | Unlicensed Activity Investigations |
|----------------------|-----------------|---------------------|------------------------------------|
| Trust Account Audits | 1 | 10 | 6 |

| COMPLAINTS: | Current | YTD | Prior |
|----------------------|---------|-----|-------|
| New Received | 4 | 4 | 5 |
| Closed/Reopened | 1 | 1 | 0 |
| Closed for the Month | 4 | 4 | 4 |

24 open/active complaints

| Insignias Reported As Affixed | MBL/MFG Homes 2011 | MBL/MFG Homes 2010 | MBL/MFG Homes 2009 | | FBB Units 2011 | FBB Units 2010 | FBB Units 2009 |
|-------------------------------|--------------------|--------------------|--------------------|--|----------------|----------------|----------------|
| January | 105 | 227 | 215 | | 34 | 10 | 41 |
| February | 135 | 147 | 200 | | 65 | 29 | 21 |
| March | 126 | 142 | 152 | | 32 | 65 | 85 |
| April | 198 | 201 | 258 | | 59 | 45 | 27 |
| May | 152 | 175 | 234 | | 54 | 8 | 76 |
| June | 158 | 219 | 170 | | 91 | 26 | 16 |
| July | 167 | 172 | 212 | | 145 | 14 | 47 |
| August | | 188 | 215 | | | 32 | 52 |
| September | | 169 | 178 | | | 43 | 44 |
| October | | 190 | 189 | | | 57 | 15 |
| November | | 173 | 171 | | | 18 | 15 |
| December | | 155 | 200 | | | 45 | 30 |

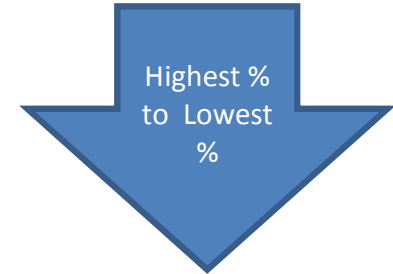
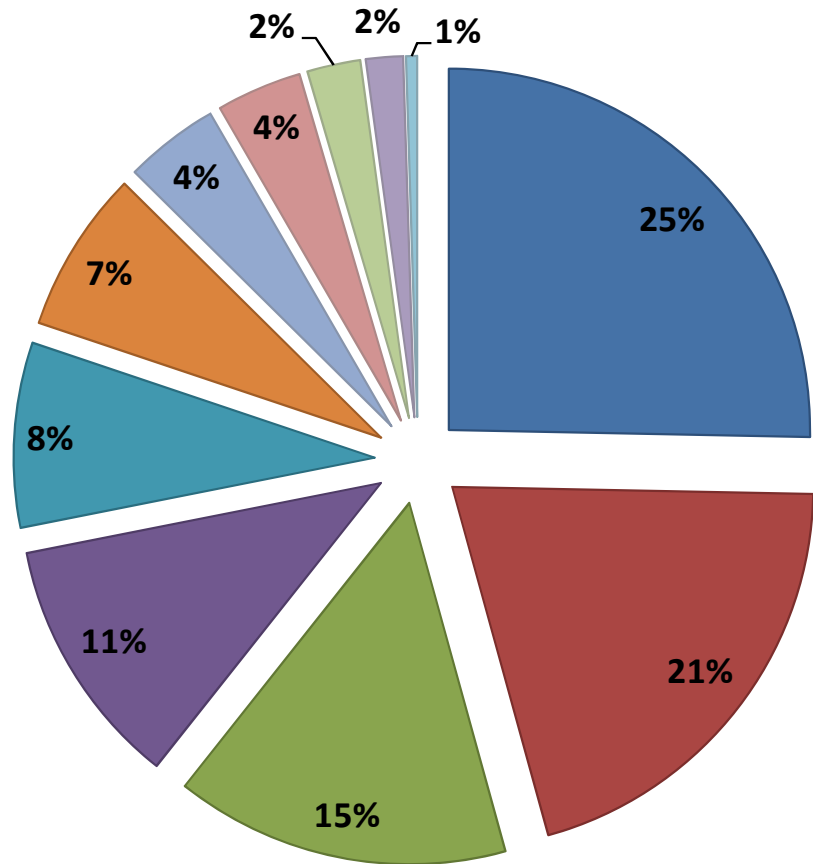
JULY 2011 REVENUE BREAKDOWN



- RENEWED LICENSES
- FBB PERMITS
- FBB INSIGNIAS
- FBB PLAN REVIEW
- MH PERMITS
- MH INSPECTIONS
- HUD PAYMENTS
- NEW LICENSES
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to
nearest
whole
percentage

FY12 YTD REVENUE BREAKDOWN as of JULY



- RENEWED LICENSES
- FBB PERMITS
- FBB INSIGNIAS
- FBB PLAN REVIEW
- MH PERMITS
- MH INSPECTIONS
- HUD PAYMENTS
- NEW LICENSES
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to nearest whole percentage

JULY 2011 EXPENDITURE BREAKDOWN

