

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

JANUARY 2012

	JANUARY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	26	201	352	\$3,929.50	\$38,223.00	\$40,477.50				
ENG. REPORT - MH	5	43	94	\$670.00	\$9,288.00	\$10,211.50				
PERMIT REPORT:	JANUARY Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated				
M/H	47	317	386	\$5,781.00	\$38,991.00	\$48,636.00				
FBB	45	161	168	\$9,589.00	\$63,649.55	\$51,648.00				
INSPECTIONS REPORT:	JANUARY Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	9	69	4	83	\$4,708.99	\$ 28,418.35				
FBB	4	20	0	11	\$629.08	\$ 2,042.31	0	0		
INSIGNIA REPORT:	JANUARY Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
M/H	82	1119	1050	\$820.00	\$11,190.00	\$11,025.00				
FBB	10	553	215	\$510.00	\$28,203.00	\$11,287.50				
LICENSING REPORT:	JANUARY New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	1	2	62	68	\$864.00	\$1,728.00				
DEALERS	0	11	237	259	\$0.00	\$6,544.00				
SALES PERSONS	17	76	593	659	\$3,502.00	\$15,656.00				
INSTALLERS	0	6	105	108	\$0.00	\$3,519.00				
RENEWAL LICENSING REPORT: <small>includes lates renewals</small>	JANUARY Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	2	30	\$864.00	\$15,074.00						
DEALERS	31	127	\$10,288.00	\$42,667.50						
SALES PERSONS	39	254	\$4,274.50	\$28,093.25						
INSTALLERS	12	50	\$4,024.50	\$15,576.00						
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$50,454.57	\$150,536.21	\$200,990.78	\$311,595.74	\$367,380.56	\$91,105.16	\$426,227.00	\$450,525.10	\$534,164.13	\$730,674.86
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 9,030.00	\$ 15,635.65	\$434.66	\$ 82,992.67						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund		Educational Grants	Prior Year Interest		
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25		FY 08	\$ 15,679.00		
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50		FY 09	\$ 14,839.00		
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ -	\$ 21,174.00		FY 10	\$ 18,314.00		
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ -	\$ 264,098.25		FY 11	\$ 323,899.00		
FY 12	\$ 264,098.25	NA	NA	NA			FY 12			

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

January 2012

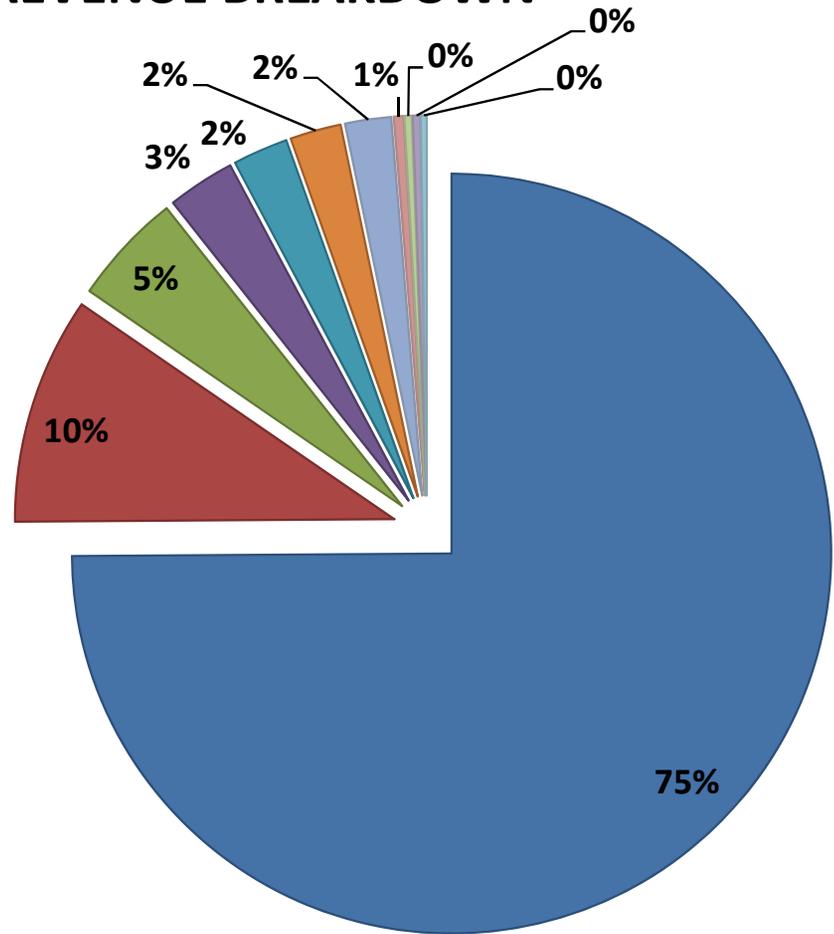
PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	21	56	0	0	0	10	4
PRODUCTION TREND:	2012	2011	2010	2009	2008	2007	2006
January	112	99	81	126	286	374	723
February		80	87	112	281	349	739
March		107	106	119	290	389	825
April		86	99	108	321	354	595
May		108	108	116	304	400	740
June		123	126	124	254	419	762
July		78	117	102	243	334	486
August		110	108	118	275	397	663
September		90	123	135	247	308	490
October		90	90	146	251	342	522
November		110	92	119	184	312	463
December		115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	5	3	1
COMPLAINTS:	Current	YTD	Prior
New Received	7	35	63
Closed/Reopened	1	6	3
Closed for the Month	4	40	66

21 open/active complaints

Insignias Reported As Affixed	MBL/MFG Homes 2012	MBL/MFG Homes 2011	MBL/MFG Homes 2010		FBB Units 2012	FBB Units 2011	FBB Units 2010
January	131	105	227		78	34	10
February		135	147			65	29
March		126	142			32	65
April		198	201			59	45
May		152	175			54	8
June		158	219			91	26
July		167	172			145	14
August		175	188			34	32
September		159	169			54	43
October		142	190			105	57
November		142	173			38	18
December		38	155			152	45

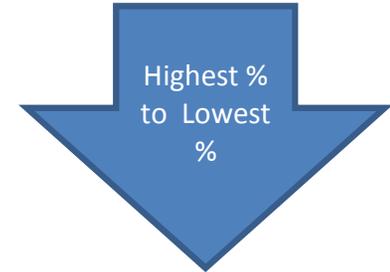
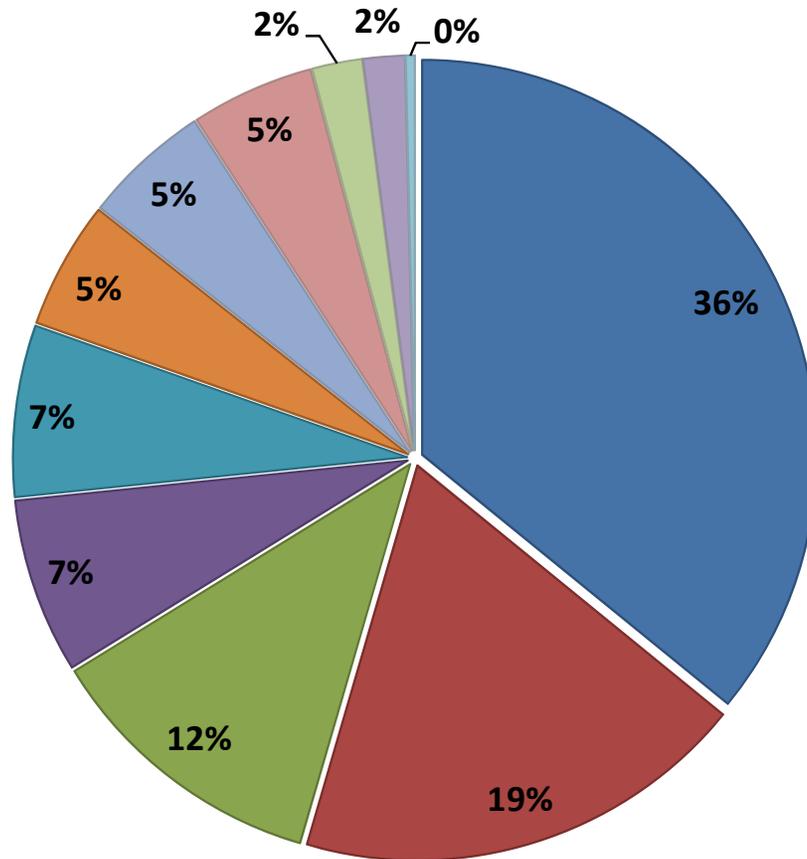
JANUARY 2012 REVENUE BREAKDOWN



- HUD PAYMENTS
- RENEWED LICENSES
- FBB PERMITS
- MH PERMITS
- MH INSPECTIONS
- NEW LICENSES
- FBB PLAN REVIEW
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS
- FBB INSIGNIAS

Rounded to
nearest
whole
percentage

FY12 YTD REVENUE BREAKDOWN as of JANUARY



- HUD PAYMENTS
- RENEWED LICENSES
- FBB PERMITS
- MH PERMITS
- FBB PLAN REVIEW
- MH INSPECTIONS
- FBB INSIGNIAS
- NEW LICENSES
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to nearest whole percentage

JANUARY 2012 EXPENDITURE BREAKDOWN

