



The Arizona Department of Housing 2016 Information Bulletin

REGARDING PROGRAMS: Community Development Block Grant (CDBG); Home Investments Partnership Program (HOME); Housing Opportunities for Persons with Aids (HOPWA); and Emergency Solutions Grant (ESG)

REGARDING FUNDING SOURCES: CDBG, HOME, HOPWA, ESG

INFORMATION BULLETIN No. 03-16

ISSUED: March 2, 2016

RE: Federal Fiscal Year 2016 Formula Allocations for CDBG, HOME, HOPWA and ESG

The FFY2016 formula allocations for CDBG, HOME, HOPWA and ESG expected to be received by the Arizona Department of Housing are listed below along with the proposed methods of distribution:

CDBG

The total FFY2016 CDBG allocation is \$10,578,395. The State retains 2% plus \$100,000 or \$311,568 for administration and 1% or \$105,784 for technical assistance activities.

Additionally, HUD mandates that the state expend 10% of its total allocation or \$1,057,840 for projects located in areas designated as Colonias. The remaining adjusted allocation is divided into 85% or \$7,737,723 for the Regional Account and 15% or \$1,365,480 for the State Special Projects (SSP) Account.

The COG Regional allocation is as follows:

CDBG Allocation by COG Region	2016 Allocation Amount	2016 Allocation Share
CAG	\$ 2,227,865	28.7922570%
NACOG	\$ 2,004,302	25.9029900%
SEAGO	\$ 1,138,343	14.7116050%
WACOG	\$ 2,367,213	30.5931550%
Total Allocation to Rural COGs	\$ 7,737,723	100%

Both the Colonias and SSP set-asides are accessed through competitive applications and will be announced through a future Notice of Funding Available (NOFA).

HOME

The total FFY2016 HOME allocation is \$4,811,913 of which 15% or \$721,787 must be set aside for Community Housing Development Organization (CHDO) project funding. The State retains 10% of the grant award or \$481,191 to be used for administration. HOME

funds will be distributed through a competitive application process including NOFAs and other competitive funding vehicles.

HOPWA

The total FFY2016 HOPWA allocation is \$239,786. A total of 10% or \$23,979 of the grant award will be used for administration of which the state retains 3% (\$7,194) and the remaining 7% (\$16,785) will be used by project sponsors. The remaining 90% or \$215,807 of the grant award will be spent on direct service provision through housing providers in the non-entitlement counties.

ESG

The total FFY2016 ESG allocation is \$1,685,724 which is administered by the Arizona Department of Economic Security (DES). A total of 7.5% or \$126,429 is retained by DES for administration. The remaining 92.5% or \$1,559,295 will be used for ESG eligible activities to benefit persons experiencing homelessness.

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