

Arizona Department of Housing 2024 Information Bulletin

REGARDING PROGRAMS: Community Development and Revitalization; Rental Development; and Special Needs

REGARDING FUNDING SOURCES: CDBG, ESG, HOME, HOPWA, National HTF, RHP

INFORMATION BULLETIN No. 39-24

ISSUED: May 13, 2024 RE: Federal Fiscal Year 2024 Formula Allocations for CDBG, ESG, HOME, HOPWA, National HTF and RHP

The FFY2024 formula allocations for CDBG, ESG, HOME, HOPWA, National HTF and RHP expected to be received by the Arizona Department of Housing (ADOH) are listed below along with the proposed methods of distribution:

<u>CDBG</u>

The total FFY2024 CDBG allocation is \$10,126,728. The State retains 2% plus \$100,000 or \$302,535 for administration and 1% or \$101,267 for technical assistance activities. Additionally, HUD mandates that the state expend 10% of its total allocation, or \$1,012,673 for projects located in areas designated as Colonias. The remaining adjusted allocation is divided into 85% or \$7,403,715 for the Regional Account (RA) and 15% or \$1,306,538 for the State Special Projects (SSP) account.

The COG Regional Account allocation is as follows:

	2024 Allocation	2024 Allocation
CDBG Allocation by COG Region	Amount	Share
CAG	\$ 930,679	12.57%
NACOG	\$ 2,340,814	31.62%
SEAGO	\$ 1,347,223	18.20%
WACOG	\$ 2,784,999	37.62%
Total Allocation to Rural COGs	\$ 7,403,715	100%

Both the Colonias and SSP set-asides are accessed through competitive applications and will be announced through a future Notice of Funding Available (NOFA).



<u>ESG</u>

The total FFY2024 ESG allocation is \$1,817,580 which is administered by the Arizona Department of Economic Security (DES). A total of 7.5% or \$136,318 is retained by DES for administration. The remaining 92.5% or \$1,681,262 will be used for ESG eligible activities to benefit persons experiencing homelessness.

HOME

The total FFY2024 HOME allocation is \$5,838,417 of which 15% or \$878,763 must be set aside for Community Housing Development Organization (CHDO) project funding. The state retains 10% of the grant award or \$583,842 to be used for administration. HOME funds will be distributed through a competitive application process including NOFAs and other competitive funding vehicles.

<u>HOPWA</u>

The total FFY2024 HOPWA allocation is \$633,328. The state will retain 3% or \$19,000 of the grant award to be used for administration. Of the remaining \$614,328, 7% or \$43,003 will be used by project sponsors for administration and the balance of \$571,325 of the grant award will be spent on direct service provision through housing providers in the non-entitlement counties.

National HTF

The total FFY2024 National Housing Trust Fund (NHTF) allocation is \$3,434,122. A total of 10% or \$343,412 of the grant award will be retained by the state to be used for administration. NHTF funds will be distributed through a competitive applications process including NOFAs and other competitive funding vehicles.

RHP

RHP or Recovery Housing Program is a pilot program for construction or rehabilitation of housing for individuals in recovery from a substance abuse disorder. RHP was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. The total FFY2024 RHP allocation for ADOH is \$1,173,134. RHP funding will be distributed through a competitive application process including NOFAs and other competitive funding vehicles.

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