



The Arizona Department of Housing 2018 Information Bulletin

REGARDING PROGRAMS: Community Development and Revitalization; Rental Development; and Special Needs

REGARDING FUNDING SOURCES: CDBG, HOME, HOPWA, ESG, NHTF

INFORMATION BULLETIN No. 19-18

ISSUED: May 3, 2018

RE: Federal Fiscal Year 2018 Formula Allocations for CDBG, HOME, HOPWA, ESG and NHTF

The FFY2018 formula allocations for CDBG, HOME, HOPWA, ESG and NHTF expected to be received by the Arizona Department of Housing are listed below along with the proposed methods of distribution:

CDBG

The total FFY2018 CDBG allocation is \$11,743,486. The State retains 2% plus \$100,000 or \$334,869 for administration and 1% or \$117,434 for technical assistance activities. Additionally, HUD mandates that the state expend 10% of its total allocation or \$1,174,349 for projects located in areas designated as Colonias. The remaining adjusted allocation is divided into 85% or \$8,599,309 for the Regional Account and 15% or \$1,517,525 for the State Special Projects (SSP) Account.

The COG Regional allocation is as follows:

CDBG Allocation by COG Region	2018 Allocation Amount	2018 Allocation Share
CAG	\$ 2,648,257	30.80%
NACOG	\$ 1,967,504	22.88%
SEAGO	\$ 1,210,779	14.08%
WACOG	\$ 2,772,769	32.24%
Total Allocation to Rural COGs	\$ 8,599,309	100%

Both the Colonias and SSP set-asides are accessed through competitive applications and will be announced through a future Notice of Funding Available (NOFA).

HOME

The total FFY2018 HOME allocation is \$6,141,681 of which 15% or \$921,252 must be set aside for Community Housing Development Organization (CHDO) project funding. The State retains 10% of the grant award or \$614,168 to be used for administration. HOME funds will be distributed through a competitive application process including NOFAs and other competitive funding vehicles.

HOPWA

The total FFY2018 HOPWA allocation is \$309,509. A total of 10% or \$30,951 of the grant award will be used for administration of which the state retains 3% (\$9,285) and the remaining 7% (\$21,666) will be used by project sponsors. The remaining 90% or \$278,558 of the grant award will be spent on direct service provision through housing providers in the non-entitlement counties.

ESG

The total FFY2018 ESG allocation is \$1,747,908 which is administered by the Arizona Department of Economic Security (DES). A total of 7.5% or \$131,093 is retained by DES for administration. The remaining 92.5% or \$1,616,815 will be used for ESG eligible activities to benefit persons experiencing homelessness.

NHTF

The total FFY2018 HTF allocation is \$3,997,777. The State retains 10% or \$399,778 of the grant award to be used for administration. The remaining 90% or \$3,597,999 in NHTF funds will be distributed through a competitive application process including NOFAs and other competitive funding vehicles.

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