

**2015-2016 State of Arizona
Consolidated Annual Performance Evaluation Report**

The Arizona Department of Housing (ADOH), on behalf of the State of Arizona, has prepared its Federal FY 2015 Consolidated Annual Performance Evaluation Report (CAPER), which covers the period of July 1, 2015 to June 30, 2016. The CAPER discusses the progress the State has made in meeting its goals for the following federal programs of the U.S. Department of Housing and Urban Development (HUD), which are administered by the State: Community Development Block Grant (CDBG); HOME Investment Partnership Program; Housing Opportunities for Persons With AIDS (HOPWA); and Emergency Solutions Grant (ESG), as well as other state and federal programs relating to housing development. The ESG funds are administered by the Arizona Department of Economic Security. ADOH is also making available for public review, the CDBG Performance Evaluation Report (PER) for Fiscal Year 2015. This report is part of the CAPER but contained in a separate document.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Approximately \$2.8 million in federal HOME and CDBG funding was committed to preservation and improvement in the form of owner-occupied housing rehabilitation. Approximately \$3.6 million in CDBG funds was committed to public infrastructure projects as they are the primary focus of rural counties and communities participating in the State and small cities CDBG program through ADOH. Infrastructure improvements including streets, sidewalks, water, wastewater, curbs, gutters and drainage improvements were funded addressing the Department's priority to promote sustainable and accessible communities. Additionally, approximately \$1.6 million in CDBG funds was committed to community facilities.

Capacity deficiencies in some of the smallest rural local governments remain a barrier for economic development projects. ADOH received no economic development project applications for FFY2015 CDBG funds.

The Rental Division of ADOH led the efforts on the development of new rental units with a variety of resources. These include HOME, Low-Income Housing Tax Credits (LIHTC), NSP, and HTF. This will result in 1,778 multi-family rental units. Of those, 1,239 units were new construction and 539 units were preserved through rehabilitation.

The Special Needs Division of ADOH worked to increase the agency capacity of homeless service providers that assist families and individuals in

need and worked to prevent homelessness.

HOPWA monies provided \$236,060 in funds for tenant-based rental assistance, leasing assistance and supportive services for 2 different agencies in 3 contracts. ADOH contracted with three organizations to administer the HOPWA programs which serve five (5) of the thirteen (13) non-entitlement counties.

McKinney-Vento monies provided \$ 4,853,598 to 798 households through thirty-five (30) contracts. Most of this money went for rental assistance while less than five percent (10%) was directed toward supportive services. Five percent (5%) of the budget is for the Homeless Management Information System and \$22,000 is specifically for planning.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist New Homebuyers	Affordable Housing	AzHFA Bond Financing: \$	Direct Financial Assistance to Homebuyers	Households Assisted	3750	0	0.00%	750	3264	435.20%

Building Local Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	455	5829	1,281.10%	91	5829	6,405.49%
Clearance and Demolition of Substandard Units	Affordable Housing Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	10	7	70.00%	2	7	350.00%
Clearance and Demolition of Substandard Units	Affordable Housing Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	7	70.00%	2	7	350.00%
Construction and Rehabilitation of Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / NSP 1 Program Income: \$	Rental units constructed	Household Housing Unit	600	0	0.00%	120	0	0.00%

Construction and Rehabilitation of Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / NSP 1 Program Income: \$	Rental units rehabilitated	Household Housing Unit	60	0	0.00%	12	0	0.00%
Further Fair Housing and Address Impediments	Affordable Housing	CDBG: \$	Other	Other	1000	3732	373.20%	200	3732	1,866.00%
Housing and Services for Persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	10	0	0.00%
Housing and Services for Persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	50	0	0.00%	10	0	0.00%
Housing for persons with special needs	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%	50	0	0.00%

Housing for persons with special needs	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	0	0.00%	50	0	0.00%
Housing for persons with special needs	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	250	0	0.00%	50	0	0.00%
Improve quality of housing stock	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / CDBG Colonias Set-aside: \$	Rental units rehabilitated	Household Housing Unit	30	0	0.00%	6	0	0.00%
Improve quality of housing stock	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / CDBG Colonias Set-aside: \$	Homeowner Housing Rehabilitated	Household Housing Unit	590	191	32.37%	118	191	161.86%
Improve the Economic Environment	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	1	10.00%	2	1	50.00%
Improve the Economic Environment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	100	0	0.00%	20	0	0.00%

Improve the Economic Environment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	1	10.00%	2	1	50.00%
Provide ADA improvements for housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1990	199.00%	200	1990	995.00%
Provide ADA improvements for housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Provide ADA improvements for housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	20	40.00%	10	20	200.00%
Provide Public Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$ / CDBG Colonias Set-aside: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90000	42313	47.01%	18000	42313	235.07%
Public Services for LMI	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24000	67	0.28%	4800	67	1.40%

Rental Assistance and Services for the Homeless	Homeless	ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	0	0.00%	200	0	0.00%
Rental Assistance and Services for the Homeless	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	0	0.00%	200	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

ADOH invested funds to address its highest priorities and specific objectives. CDBG funds were invested to the greatest extent in the following highest priority activities: 1) *public infrastructure and facilities*; 2) *improving the quality of housing stock*; 3) *public Services for LMI*. HOME funds were invested in the high priority activities of *construction and rehabilitation or rental units* and *improving the quality of housing stock*. ESG funds were invested in high priority *rental assistance and services for the homeless*. HOPWA funds were invested in high priority *housing and services for persons with HIV/AIDS*.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	2,169	165	62	4,534
Black or African American	22	21	1	2,868
Asian	28	1	0	33
American Indian or American Native	282	6	0	488
Native Hawaiian or Other Pacific Islander	2	0	0	51
Total	2,503	193	63	7,974
Hispanic	600	71	22	6,251
Not Hispanic	1,903	122	41	1,733

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		40,509,440	9,463,183
HOME		17,839,012	5,582,775
HOPWA		944,240	195,443
ESG		6,183,976	14,501,701
Other	AzHFA Bond Financing	144,000,000	0
Other	NSP 1 Program Income	200,000	0

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Arizona	100	100	State Service Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Arizona leveraged \$627,370,151 in private, state and local resources over the reporting period. CDBG funds leveraged \$202,471 in additional funding. HOME funds invested in rental development through the LIHTC Program leveraged \$ 622,167,680 in private loans. HOME match was met using State of Arizona Housing Trust Fund (HTF) in the amount of \$ 1,825,174. HTF provided administrative funding for HOME funded single family housing rehabilitation and Continuum of Care (COC) funded rental assistance programs. Arizona agencies receiving COC funds provided the matching funds through in-kind contributions and services associated permanent supportive housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	19,848,404
2. Match contributed during current Federal fiscal year	1,825,174
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	21,673,578
4. Match liability for current Federal fiscal year	1,268,562
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	20,405,016

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
116,224	338,277	146,121	0	308,381

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	21,981,699	0	0	214,600	3,130,696	18,636,403
Number	99	0	0	3	13	83
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	21,981,699	372,235	21,609,464			
Number	99	10	89			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	750	13,865
Number of Non-Homeless households to be provided affordable housing units	0	31
Number of Special-Needs households to be provided affordable housing units	0	781
Total	750	14,677

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	13,865
Number of households supported through The Production of New Units	42	700
Number of households supported through Rehab of Existing Units	487	539
Number of households supported through Acquisition of Existing Units	9	56
Total	588	15,160

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

ADOH working in conjunction with the Arizona Department of Economic Security provided housing for a total of 15,160 homeless persons throughout the state, far exceeding the goal of 588. The production of affordable housing through ADOH programs yielded 1,834 units, over three times the expected amount.

Discuss how these outcomes will impact future annual action plans.

Future action plans will take into consideration the capacity of homeless housing providers as well as the extent to which the development community continues to participate in the production of permanent supportive housing for persons who are homeless.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	66	50
Low-income	6,771	49
Moderate-income	28,340	43
Total	35,177	142

Table 13 – Number of Persons Served

Narrative Information

CDBG activities served 66 extremely-low income persons, 6,771 low-income persons and 28,340 moderate-income persons for a total of 35,177 low income beneficiaries. HOME activities served 50 extremely-low income persons, 49 low-income persons and 43 moderate income persons for a total of 142 low income beneficiaries. Through both programs a total of 35,319 low income persons were served.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Funding was provided to 9 emergency shelters. This funding provided 1,774 beds for homeless individuals. During the reporting period a total of 10,027 persons were housed in the shelters. This consisted of 7,328 adults and 1,902 children. ESG Rapid Re Housing assistance was provided to 1640 persons. This consisted of 828 adults and 707 children. A total of \$2,438,593 was expended for Rapid Re Housing. This consisted of \$276,438 for rental assistance, \$159,670 for housing relocation service and stabilization (financial) and \$164,303 for housing relocation service and stabilization (services).

Addressing the emergency shelter and transitional housing needs of homeless persons

Not all counties in the BOSCO have a shelter or motel voucher system. Each local continuum handles this deficit in various ways, some programs being funded through the ESG program while others are privately funded or assistance is received through faith based organizations. Four of the 13 counties have PATH teams and the other counties rely on referrals from faith based agencies, other not for profits & collaboration with law enforcement for outreach & engagement. For those counties that have shelter and TH available, Coordinated Entry is used in conjunction with case conferencing and diversion to assist people out of their current homeless situation.

The VI and the VIF-SPDAT are used to determine acuity and to assist in assessing referrals and eligibility for projects within the COC. ADOH is the Lead Agency for HMIS and data is shared across the BOSCO with the purpose of ending homelessness.

Those entities that do not use or do not share data i.e. DV, HOPWA & RHY participate through local COC & Network of Care meetings in order to assist their clients with locating the most appropriate housing while they continue to provide needed services.

The 211 system operates statewide as well.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

END CHRONIC HOMELESSNESS BY 2016: 1) Move 300 chronically homeless individuals or families into permanent housing each year for the next five (5) years; 2) adopt and implement statewide use of a common assessment tool to prioritize housing placement based on vulnerability; 3) support, monitor and assess all pilots for Centralized Intake to prioritize chronically homeless individuals for placement and to evaluate outcomes; and 4) develop a statewide shared Database of Permanent Supportive Housing, Affordable Housing and Tax Credit supported housing options.

PREVENT AND END VETERAN HOMELESSNESS BY 2015: 1) Insure all mainstream and community resources identify veteran status and connect veterans to additional veteran resources; and 2) Target and prioritize use of Housing and Urban Development (HUD) VASH housing vouchers towards chronically homeless veterans.

CONTINUE WORK TO PREVENT AND END HOMELESSNESS FOR FAMILIES, YOUTH AND CHILDREN BY 2021: 1) Develop common reporting standards for family units versus beds to determine housing needs; 2) Adopt common definition of Homeless Youth; and 3) Add 300 units of Permanent Supportive housing to the housing system each year for the next ten (10) years.

DEVELOP MEASUREMENT STANDARDS, DATA COLLECTION AND ACCURATE REPORTING SYSTEMS BY 2013: 1) Organize a comprehensive statewide street and shelter survey to establish baseline data for future comparisons and research; and 2) Establish common definitions, methodology, measurement tools and reporting standards to be compiled into standardized reports to the Commission by the three (3) Continua of Care.

With the federal funding cuts and with the federal emphasis on chronic homelessness, the Arizona BoS CoC did not submit any new applications in the 2014 CoC competition. Several BoS grantees indicated that they will consider changing their transitional housing grants to serve families, youth and individuals who are chronically homeless in the 2015 and 2016 CoC competitions. One transition housing project grantee proposed to reallocate their funds into a Rapid Re-housing project. Their proposal was approved and will begin this year. All other Kansas CoC projects were approved as well.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Goal stated in Action Plan AP 65 The DES Homeless Coordination Office requires all sub-contractors to adhere to program goals and objectives including target populations to be served. Contracts require that at least sixty percent (60%) of all Rapid Re-Housing and/or Homeless Prevention participants shall represent at least one (1) of the priority population criteria: 1) chronically homeless; 2) disabled; 3) experiencing substance abuse issues; 4) being "released from an institution"; 5) being released from a substance abuse facility; 6) aging or aged-out of child foster care; 7) domestic violence survivor; 8) youth eighteen (18) to twenty-four (24) years of age; 9) veterans; or 10) sixty-two (62) years of age or older.

Sub-contractors are also required to adhere to standard performance measures and outcomes which consist of: 1) seventy-five percent (75%) of participants improve in overall Self Sufficiency Matrix score from participant entry to participant exit; 2) sixty percent (60%) of participants who exit the Rapid Re-Housing program, exit to permanent housing during the program year; 3) seventy-five percent (75%) of Rapid Re-Housing participants who exit the Rapid Re-Housing program score a four (4) or better income section of the Self Sufficiency Matrix; 4) sixty percent (60%) of Rapid Re-Housing participants meet at least one (1) of the priority populations criteria; and 5) forty percent (40%) of Temporary Emergency Shelter clients exit to Positive Permanent Housing Situations during the program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While ADOH and its PHA Division do not own or manage any public housing, the PHA has monitoring and compliance oversight of approximately 114 federally-financed properties (through the competitively awarded Project-Based Contract Administration award from HUD), 186 Section 8 Housing Choice Vouchers, and approximately eighty-six (86) port-in vouchers. The Housing Choice Voucher Program (HCVP) administered by the agency is an extremely small program confined to Yavapai County and one that requires in-kind contributions from the State to administer. ADOH does not collect this information from the public housing authorities that service the non-entitlement regions of the State and has no authority over their programs, service areas or outcomes.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

ADOH and its PHA Division do not own or manage any public housing. The State of Arizona will remain ready to assist any Public Housing Agency in Arizona with technical assistance and planning to ensure they promote resident involvement and continue to address the needs for public housing in their respective jurisdictions.

Actions taken to provide assistance to troubled PHAs

ADOH and its PHA Division do not own or manage any public housing. The State of Arizona will remain ready to assist any Public Housing Agency in Arizona with technical assistance and planning to improve operations as needed in the event that a property experiences distress.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

ADOH continues to fund education and outreach (E&O) throughout its Community Development Block Grant (CDBG) jurisdiction. ADOH presently contracts with a fair housing E&O provider to conduct E&O throughout the non-entitlement areas of the state. ADOH conducted the following activities.

Ensured CDBG sub-recipients are trained in effective fair housing referral procedures and encourage them to report any concerns.

Provided trainings and other resources to communities throughout the state as the need arises so that residents have the opportunity to learn about the benefits of affordable housing, diverse neighborhoods, and the State's fair housing obligations; and monitor current events throughout the state and proactively respond to situations which may impact members of the protected classes.

ADOH request for proposals (RFP) for housing and community development related projects and funding require that proposals address how they will affirmatively further fair housing (AFFH) based on its impact to racial and ethnic concentrations of poverty and protected classes. Housing and community development projects funded by ADOH include an AFFH. Specific activities conducted to AFFH (e.g. Affirmative Marketing Plan; and all tax credit, HOME and Housing Trust Fund projects) are monitored to evaluate the performance of the projects fair housing goals.

ADOH continues to utilize the Councils of Government (COG) structure to monitor CDBG recipients and develop education and outreach strategies; create regional fair housing priorities, goals and selection criteria for potential CDBG recipients; utilize information provided in the CDBG recipient surveys to monitor and update regional fair housing priorities and goals.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

ADOH continued to provide technical assistance to increase capacity of agencies or local governments implementing programs funded by ADOH. ADOH continues to be the lead agency for the Balance of State COC to encourage and develop the capacity of service providers in the rural parts of the State. ADOH encourages its funded agencies and units of local government to seek other private or public funding opportunities to leverage sufficient funds to complete projects or provide services to a greater number of eligible beneficiaries.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

ADOH implements an anti-poverty strategy that is based on revitalizing the State of Arizona's existing housing stock to provide safe and decent places to live and supporting community organizations and local agencies that provide various services that promote income and housing stability.

ADOH did the following: 1) addressed the needs caused by poverty; 2) increased the supply and availability of decent, safe and affordable housing necessary for low income families; and 3) increased the effectiveness of existing programs through better collaboration and increased efficiency of implementation. While ADOH is focused on the provision of affordable housing and needed community development programs and projects, especially in rural areas of Arizona, ADOH worked with and encouraged job retention, training and creation through the use of programs by other State agencies, local jurisdictions and non-profit organizations.

Recognizing the collaborative relationship between affordable housing and human, social and supportive services, ADOH established, and continues to strengthen, partnerships with the DES, the Community Services Administration, the Family Assistance Administration, the Aging and Adult Administration, the Arizona Early Intervention Program, the Arizona Department of Health Services, the Arizona Health Care Cost Containment System, the Arizona Department of Veterans Services, the Arizona Commerce Authority and the Governor's Office for Children, Youth and Families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

ADOH is a department of Arizona State government headed by a Governor-appointed director who oversees all activities of the agency. The activities prescribed in the plan are implemented by local governmental entities (towns, cities, counties), public housing authorities, non-profit and for-profit entities and tribal entities. Awards of State and federal grants and loans are based on the ability of an entity to demonstrate the capacity to undertake eligible activities through a written application process. ADOH works in conjunction with the four (4) COGs to develop a plan for the targeting and distribution of CDBG funds.

ADOH provided funding to non-profit agencies located in Arizona that serve low-income households. These non-profits provided assistance for affordable low-income housing to special needs and homeless populations. The private sector is an important collaborator in the services and programs associated with the federal grants for housing and community development. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations and private

service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs and supportive housing, among others.

The State of Arizona has twenty-two (22) federally recognized tribes located within the conformed boundaries of the State. The tribes within Arizona are vastly different from one another and are recognized as self-governing entities that regulate laws under their respective tribal jurisdictions. Tribes in Arizona vary in size from the largest federally recognized tribe, Navajo Nation, which is located in four (4) states that include Arizona, Utah, New Mexico and Colorado, and totals sixteen (16) million acres and 280,000 in population. The smallest tribe in Arizona is the Tonto Apache, located in Payson, with a current land base of seventy-five (75) acres and a population of 122. Within Arizona, sixteen (16) tribes currently receive a formula-driven grant known as the Indian Housing Block Grant for development and maintenance of existing housing. The formula-driven grant was enacted in 1996 and is based on various factors that include population, poverty, current assisted stock and overcrowding conditions. These funds are received on an annual basis by the tribe or tribal-designated housing entity and can be used for a number of activities.

ADOH operates the Arizona Public Housing Authority (PHA). Information derived from operating the PHA provides an accurate and recent view of public housing needs and trends for which planning efforts can be designed to address. The responsibilities entail administering a Housing Choice Voucher Program (HCVP) for Yavapai County. HCVP provides rental subsidy payments for approximately 159 very low-income households. Of the 159 vouchers, seventy (70) are restricted to assist homeless veterans through the VASH program. ADOH works closely with the Veterans Administration Medical Center to identify those in need. The PHA also administers approximately eighty-six (86) portable vouchers for Section 8 participants porting in from housing authorities throughout the country. The Arizona PHA also has a competitively-awarded contract to operate the Section 8 project-based program throughout the State, which entails administering approximately 114 HUD-subsidized rental properties, comprised of over 8,000 rental units. Through this program, participating properties are subsidized, allowing very low-income tenants to pay approximately thirty percent (30%) of their incomes toward rent.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Arizona Department of Housing hosted the Arizona Housing Forum August 26 to 28, 2016 at the Arizona Biltmore. The Forum was a two (2) day professional housing conference that studied recent ideas and trends in affordable housing, while addressing more common issues in discussion oriented sessions. Over 400 attended and registrants represent a diverse cross section through government, non-profit and for-profit entities.

The Arizona Coalition to End Homelessness (AZCEH) provides leadership in statewide efforts to end homelessness through advocacy, education and coordination with local communities and initiatives.

HUD 811 Demonstration Program. ADOH applied for and received the HUD 811 Demonstration program, which requires coordination among public organizations, property owners, managers, and governmental health and service agencies.

Arizona's Olmstead Plan. The Division of Behavioral Health established and led the Olmstead Policy Academy Team. ADOH participates in the workgroup. The purpose has been to update the State's Plan.

Regional Behavioral Health Authorities (RHBA's). AZ Division of Behavioral Health contracts with RHBA's who provide integrated health care through a provider service network. Each RBHA has a Housing Coordinator who is very engaged in the COC and housing process.

Arizona SOAR State Steering Committee was created in June 2014 with TA being provided by SAMHSA, throughout the process of implementation. This project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co-occurring substance use disorder. Each COC has a local lead assisting with the execution of the Action Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

ADOH Distributed fair housing literature to housing consumers to provide them with the information they need to exercise their fair housing rights, continued to update fair housing education and outreach programs to be responsive to changes in fair housing law, changing cultural contexts of communities, limited English proficiency populations, and other demographic changes. Conducted fair housing workshops targeting housing consumers in all non-entitlement jurisdiction counties. ADOH continued to fund fair housing trainings that include proper referral procedures at no cost to public and private agencies. ADOH provided all CDBG subrecipients ongoing fair housing technical assistance. ADOH's request for proposals (RFP) for housing and community development related projects and funding will require that proposals address how they will affirmatively further fair housing (AFFH) based on its impact to racial and ethnic concentrations of poverty and protected classes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Arizona has developed a monitoring plan to ensure activities carried out in accordance with federal monitoring requirements of 24 CFR 570.501(V) and 24 CFR 85.40 and all applicable laws, regulations, and policies.

ADOH conducts desk monitoring of projects including detailed review of: application; environmental review; procurement; labor standards; Section 3; progress reports; pay requests; closeout reports; and audits. Recipients are notified in writing regarding result of review. Staff schedules one (1) site visit per recipient annually. However, for some CDBG projects it is unnecessary to perform more than one (1) site visit due to scope of project (i.e. purchase of fire equipment). Staff conducts on-site monitoring visit as part of contract close-out. Site visits consist of a one (1) or two (2) day visit to recipient to review records, inspect progress, and meet with project staff. Within thirty (30) days staff provides written monitoring comments including: review date; those present; monitoring results; statement of basis for each conclusion; instructions to recipient on how to address non-compliance; and response deadline. In extreme non-compliance cases staff will determine if additional site monitoring is necessary before an issue can be resolved. In all cases, staff works with recipients to come to a satisfactory resolution.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Solicitation for Comments for the 2015 CAPER which will be submitted to HUD in September of 2016 was publicized on August 26, 2015 in five (5) newspapers, four (4) of them in rural Arizona. These newspapers were the Arizona Republic; Arizona Daily Star in Tucson, Arizona; Kingman Daily Minor; Yuma Sun; and the Arizona Daily Sun in Flagstaff, Arizona. The draft CAPER was posted on the publications page of the ADOH website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Continuing to incorporate incentives for project readiness will help ADOH meet needs more effectively. In conjunction with the MRB, MCC and NSP 1 programs, AzHFA provided loans for homebuyer assistance to 1,050 Arizona families.

In order to address the needs and manage finite resources, the Department’s application, award and evaluation process for projects identified for the State Housing Fund (HOME and HTF), submitted through the State Housing Fund application, or submitted through the QAP Gap Financing application, was competitive. Applications for ESG continued to be let through a bid system, with an emphasis on criteria for capacity and outreach. Applications for CDBG funds continued to follow the regional account method of distribution detailed in the Con Plan FFY 2015-2019; competition for CDBG SSP funds became more stringent with regard to requirements in the application process. Incentives for meeting the priorities and objectives established in the State’s Con Plan were enhanced through the scoring systems outlined in each application guide or plan.

The continuing efforts to create more partnerships at the local level should create opportunities to leverage finite resources. Extending planning beyond traditional community borders may be one (1) way to promote innovation while encouraging smarter growth strategies. ADOH continued to provide incentives for regional planning and planning for community revitalization in its application guidelines.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME funded properties that were to have been inspected on site this program year were inspected. ADOH has added the names of the properties in a table attached to this CAPER. The issues detected primarily concerned file "housekeeping" items where clarifications needed to be made. Other predominant items included minor maintenance issues.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The HOME program continues to require an annual activity to further fair housing throughout any and all open grants. We believe that this has made our grantees more aware of fair housing issues and has promoted more creative efforts to address this important aspect of the program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

ADOH received \$338,277 in Program Income. The balance on-hand July 1, 2015 was \$116,224; \$146,121 was expended in 2015, leaving a balance in the State's HOME Program Income account of \$308,380.86.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Low Income Housing Tax Credit (LIHTC) program has been coordinated with the HOME Investment Partnerships (HOME) program and the Weatherization Assistance Program.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	45	38
Tenant-based rental assistance	30	2
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ARIZONA
Organizational DUNS Number	086704488
EIN/TIN Number	866004791
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	0
First Name	Andrew
Middle Name	J
Last Name	Rael
Suffix	0
Title	Assistant Deputy Director/Programs

ESG Contact Address

Street Address 1	1110 W. Washington
Street Address 2	Ste 310
City	Phoenix
State	AZ
ZIP Code	85007-
Phone Number	6027711010
Extension	0
Fax Number	0
Email Address	andrew.rael@azhousing.gov

ESG Secondary Contact

Prefix	Ms
First Name	Nina
Last Name	Sutton
Suffix	0
Title	Finance & Business Operations Administrator
Phone Number	6025426643
Extension	0
Email Address	nsutton@azdes.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
Program Year End Date	06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	23
Children	22
Don't Know/Refused/Other	0
Missing Information	42
Total	87

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	828
Children	707
Don't Know/Refused/Other	82
Missing Information	23
Total	1,640

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	7,328
Children	1,902
Don't Know/Refused/Other	39
Missing Information	758
Total	10,027

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	546
Children	8
Don't Know/Refused/Other	10
Missing Information	345
Total	909

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	8,723
Children	2,639
Don't Know/Refused/Other	131
Missing Information	1,168
Total	12,661

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 28 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 30 - Total Amount of Funds Expended on ESG Activities

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ARIZONA
Organizational DUNS Number	086704488
EIN/TIN Number	866004791
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Arizona Balance of State CoC

ESG Contact Name

Prefix	0
First Name	Andrew
Middle Name	J
Last Name	Rael
Suffix	0
Title	Assistant Deputy Director/Programs

ESG Contact Address

Street Address 1	1110 W. Washington
Street Address 2	Ste 310
City	Phoenix
State	AZ
ZIP Code	85007-
Phone Number	6027711010
Extension	0
Fax Number	0
Email Address	andrew.rael@azhousing.gov

ESG Secondary Contact

Prefix	Ms
First Name	Nina
Last Name	Sutton
Suffix	0
Title	Finance & Business Operations Administrator
Phone Number	6025426643

Extension 0
Email Address nsutton@azdes.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016
Program Year End Date 06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PRIMAVERA FOUNDATION
City: Tucson
State: AZ
Zip Code: 85701, 2622
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1423888

Subrecipient or Contractor Name: WESTERN ARIZONA COUNCIL OF GOVERNMENTS
City: Yuma
State: AZ
Zip Code: 85364, 2224
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 96798.58

Subrecipient or Contractor Name: Catholic Charities
City: Flagstaff
State: AZ
Zip Code: 86001, 4899
DUNS Number: 078993326
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 135491

Subrecipient or Contractor Name: A New Leaf
City: Mesa
State: AZ
Zip Code: 85203, 8033
DUNS Number: 611923640
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 786669

Subrecipient or Contractor Name: Good Neighbor Alliance
City: Sierra Vista
State: AZ
Zip Code: 85635, 1650
DUNS Number: 006333087
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 39529

Subrecipient or Contractor Name: Old Concho Community Assistance Center
City: Concho
State: AZ
Zip Code: 85924, 0050
DUNS Number: 020839507
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 187856

Subrecipient or Contractor Name: CENTRAL ARIZONA SHELTER SERVICES
City: Phoenix
State: AZ
Zip Code: 85007, 3101
DUNS Number: 148801558
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1581968

Subrecipient or Contractor Name: UMOM NewDay Centers, Inc

City: Phoenix

State: AZ

Zip Code: 85008, 6813

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 1277387

Subrecipient or Contractor Name: Community Information and Referral Services

City: Phoenix

State: AZ

Zip Code: 85004, 1418

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 7500

Subrecipient or Contractor Name: CAHRA

City: Eloy

State: AZ

Zip Code: 85131, 2159

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 196853

Subrecipient or Contractor Name: Cornerstone Mission

City: Kingman

State: AZ

Zip Code: 86409, 3615

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 49855.78

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	23
Children	22
Don't Know/Refused/Other	0
Missing Information	42
Total	87

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	828
Children	707
Don't Know/Refused/Other	82
Missing Information	23
Total	1,640

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	7,328
Children	1,902
Don't Know/Refused/Other	39
Missing Information	758
Total	10,027

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	546
Children	8
Don't Know/Refused/Other	10
Missing Information	345
Total	909

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	8,725
Children	2,639
Don't Know/Refused/Other	131
Missing Information	1,168
Total	12,663

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	7,791
Female	4,256
Transgender	16
Don't Know/Refused/Other	93
Missing Information	507
Total	12,663

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,672
18-24	1,012
25 and over	8,357
Don't Know/Refused/Other	93
Missing Information	529
Total	12,663

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	1,001	3	888	110
Victims of Domestic Violence	796	9	684	103
Elderly	331	5	201	125
HIV/AIDS	14	0	7	7
Chronically Homeless	984	0	609	375
Persons with Disabilities:				
Severely Mentally Ill	167	0	77	90
Chronic Substance Abuse	161	1	90	70
Other Disability	0	0	0	0
Total (Unduplicated if possible)	3,454	18	2,556	880

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	394,762
Total Number of bed-nights provided	372,876
Capacity Utilization	94.46%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	5,603,321	61,970
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	418,303	16,091
Expenditures for Housing Relocation & Stabilization Services - Services	0	1,613,689	2,396
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	7,635,313	80,457

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	58,096	27,770,543	276,438
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	137,353	20,872,064	159,670
Expenditures for Housing Relocation & Stabilization Services - Services	60,514	8,150,759	164,303
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	255,963	56,793,366	600,411

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	97,879	5,762,203	291,648
Operations	374,977	16,004,796	302,681
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	472,856	21,766,999	594,329
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Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
HMIS	16,439	112,500	7,500
Administration	54,458	5,687,730	72,876
Street Outreach	106,891	6,006,169	95,128

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
94,151,197	799,716	91,995,908	1,355,573

Table 14 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	836,653	294,444,324	0
Other Federal Funds	2,805,028	58,878	1,853,069
State Government	208,252	190,177	1,544,224
Local Government	358,443	1,127,114	0
Private Funds	2,787,132	185,628,460	1,791,300
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	6,995,508	481,448,953	5,188,593

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
587,784,251	7,795,224	573,444,861	6,544,166

Table 16 - Total Amount of Funds Expended on ESG Activities

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arizona
Performance and Evaluation Report
For Grant Year 2008
As of 08/18/2016
Grant Number B08DC040001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,793,037.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,793,037.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,703,951.32
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,703,951.32
12)	Set aside for State Administration	\$335,860.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$335,860.00
15)	Set aside for Technical Assistance	\$122,930.00
16)	Adjustment to compute total set aside for Technical Assistance	-\$5,000.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$117,930.00
18)	State funds set aside for State Administration match	\$235,860.74

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arizona
 Performance and Evaluation Report
 For Grant Year 2008
 As of 08/18/2016
 Grant Number B08DC040001

DATE: 08-18-16
 TIME: 12:50
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$335,860.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$335,860.00
32)	Drawn for Technical Assistance	\$117,930.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$117,930.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,719,496.92
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,719,496.92

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$459,651.26
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$459,651.26
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,793,037.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,793,037.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.90%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,053,049.67
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,053,049.67
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,793,037.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,793,037.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	17.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,717,189.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,793,037.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	14.56%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2008	Total
65) Benefit LMI persons and households (1)		9,240,225.79	9,240,225.79
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,240,225.79	9,240,225.79
69) Prevent/Eliminate Slum/Blight		762,081.46	762,081.46
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		762,081.46	762,081.46
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		49,180.00	49,180.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,051,487.25	10,051,487.25
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92
74) Other Disbursements		1.00	1.00
79) State Administration		335,860.00	335,860.00
80) Technical Assistance		122,930.00	122,930.00
81) Local Administration		1,717,189.67	1,717,189.67
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$12,078,239.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,078,239.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,666,362.56
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,666,362.56
12)	Set aside for State Administration	\$306,965.00
13)	Adjustment to compute total set aside for State Administration	\$34,599.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$341,564.00
15)	Set aside for Technical Assistance	\$120,782.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$120,782.00
18)	State funds set aside for State Administration match	\$241,564.78

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$306,965.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$306,965.00
32)	Drawn for Technical Assistance	\$120,782.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$120,782.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,666,362.56
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,666,362.56

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$382,812.69
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$382,812.69
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$12,078,239.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,078,239.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.17%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,521,933.14
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,521,933.14
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$12,078,239.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,078,239.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,214,968.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$12,078,239.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.06%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2009 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2009	Total
65) Benefit LMI persons and households (1)		9,728,042.90	9,728,042.90
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,728,042.90	9,728,042.90
69) Prevent/Eliminate Slum/Blight		723,351.52	723,351.52
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		723,351.52	723,351.52
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		47,764.64	47,764.64
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,499,159.06	10,499,159.06
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.93
74) Other Disbursements		1.00	1.00
79) State Administration		306,965.00	306,965.00
80) Technical Assistance		120,782.00	120,782.00
81) Local Administration		1,214,968.14	1,214,968.14
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$13,252,771.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$13,252,771.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$13,120,243.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$13,120,243.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$132,528.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$132,528.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$110,500.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$110,500.00
		-\$22,028.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,049,512.28
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$13,049,512.28

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$202,599.76
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$202,599.76
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$13,252,771.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$13,252,771.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.53%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,147,933.33
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,147,933.33
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$13,252,771.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$13,252,771.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.66%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,147,933.33
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$13,252,771.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.66%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 0

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2010	Total
65) Benefit LMI persons and households (1)		10,967,004.86	10,967,004.86
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		10,967,004.86	10,967,004.86
69) Prevent/Eliminate Slum/Blight		934,574.09	934,574.09
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		934,574.09	934,574.09
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		11,901,578.95	11,901,578.95
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		110,500.00	110,500.00
81) Local Administration		1,147,933.33	1,147,933.33
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,109,245.00
2)	Program Income	
3)	Program income receipted in IDIS	\$10,341.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$10,341.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,119,586.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,998,153.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,998,153.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$110,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$1,092.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$111,092.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$10,341.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$10,341.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$86,481.25
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$86,481.25
		<i>-\$25,702.75</i>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,925,530.10
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,925,530.10

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,109,245.00
46)	Program Income Received (line 5)	\$10,341.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,119,586.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,252,318.74
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,252,318.74
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,109,245.00
55)	Program Income Received (line 5)	\$10,341.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,119,586.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.26%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,244,983.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,109,245.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.21%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2011	Total
65) Benefit LMI persons and households (1)		8,313,749.30	8,313,749.30
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,313,749.30	8,313,749.30
69) Prevent/Eliminate Slum/Blight		1,359,462.06	1,359,462.06
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,359,462.06	1,359,462.06
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,673,211.36	9,673,211.36
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.86
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		86,481.25	86,481.25
81) Local Administration		1,252,318.74	1,252,318.74
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,908,063.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,908,063.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,818,952.04
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,818,952.04
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$30,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$59,081.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$89,081.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$30,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$30,000.00
		-\$59,081.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,686,500.28
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,686,500.28

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$235,833.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$235,833.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,908,063.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,908,063.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.65%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$939,958.11
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$939,958.11
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,908,063.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,908,063.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$939,958.11
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,908,063.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.55%

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63) Period specified for benefit: grant years 2012 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2012	Total
65) Benefit LMI persons and households (1)		7,515,320.64	7,515,320.64
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,515,320.64	7,515,320.64
69) Prevent/Eliminate Slum/Blight		231,221.53	231,221.53
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		231,221.53	231,221.53
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,746,542.17	7,746,542.17
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.97
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		30,000.00	30,000.00
81) Local Administration		939,958.11	939,958.11
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$9,560,059.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,560,059.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,132,576.38
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,132,576.38
12)	Set aside for State Administration	\$291,200.77
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$291,200.77
15)	Set aside for Technical Assistance	\$30,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$65,601.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$95,601.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$79,000.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$79,000.00
32)	Drawn for Technical Assistance	\$30,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$30,000.00
		-\$65,601.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,636,863.01
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,636,863.01

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$141,302.22
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$141,302.22
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,560,059.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,560,059.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.48%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,277,631.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,277,631.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,560,059.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,560,059.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.36%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,198,631.34
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,560,059.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.54%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2013	Total
65) Benefit LMI persons and households (1)		7,037,426.42	7,037,426.42
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,037,426.42	7,037,426.42
69) Prevent/Eliminate Slum/Blight		400,805.25	400,805.25
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		400,805.25	400,805.25
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		2,621.80	2,621.80
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,440,853.47	7,440,853.47
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.95
74) Other Disbursements		1.00	1.00
79) State Administration		79,000.00	79,000.00
80) Technical Assistance		30,000.00	30,000.00
81) Local Administration		1,198,631.34	1,198,631.34
82) Section 108 repayments		0.00	0.00

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A. Sources of State CDBG Funds

1)	State Allocation	\$9,146,952.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,146,952.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,757,209.16
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,757,209.16
12)	Set aside for State Administration	\$282,938.56
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$282,938.56
15)	Set aside for Technical Assistance	\$30,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$61,470.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$91,470.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$30,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$30,000.00
		-\$61,470.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,568,988.21
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,568,988.21

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$355,714.31
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$355,714.31
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$9,146,952.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,146,952.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.89%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$737,736.56
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$737,736.56
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$9,146,952.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,146,952.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.07%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$737,736.56
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,146,952.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.07%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2014	Total
65) Benefit LMI persons and households (1)		4,700,637.44	4,700,637.44
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,700,637.44	4,700,637.44
69) Prevent/Eliminate Slum/Blight		130,614.21	130,614.21
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		130,614.21	130,614.21
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		125,769.01	125,769.01
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,957,020.66	4,957,020.66
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.95
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		30,000.00	30,000.00
81) Local Administration		737,736.56	737,736.56
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$10,127,360.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,127,360.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,496,551.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,496,551.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$302,547.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$302,547.00
15)	Set aside for Technical Assistance	\$101,274.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$101,274.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$101,274.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$788,605.33
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$788,605.33

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,127,360.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,127,360.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$122,102.02
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$122,102.02
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,127,360.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,127,360.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.21%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$122,102.02
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,127,360.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.21%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	Total
65) Benefit LMI persons and households (1)		455,545.31	455,545.31
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		455,545.31	455,545.31
69) Prevent/Eliminate Slum/Blight		186,208.00	186,208.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		186,208.00	186,208.00
72) Meet Urgent Community Development Needs		24,750.00	24,750.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		24,750.00	24,750.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		666,503.31	666,503.31
77) Low and moderate income benefit (line 68 / line 76)		0.68	0.68
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		0.00	0.00
81) Local Administration		122,102.02	122,102.02
82) Section 108 repayments		0.00	0.00