



Arizona  
Department  
of Housing

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# Consolidated Annual Performance & Evaluation Report (CAPER)

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*Federal FY 2022*

*July 1, 2022 - June 30, 2023*

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Approximately \$6.4 million in federal HOME and CDBG funding was committed to preservation and improvement in the form of owner occupied housing rehabilitation and will serve approximately 111 low to moderate income households. Approximately \$15.7 million in federal and private utility funding was committed to energy efficiency improvements through weatherization and will assist approximately 1500 low to moderate income households. Approximately \$4 million in CDBG funds were committed to public infrastructure projects, as they are the primary focus of rural counties and communities participating in the State and small cities CDBG program through ADOH. Infrastructure improvements including streets, sidewalks, water, wastewater, curbs, gutters, and drainage improvements were funded, addressing the Department's priority to promote sustainable and accessible communities and serving approximately 27,828 Arizona residents. Additionally, approximately \$2.3 million in CDBG funds was committed to community facilities serving approximately 25,421 residents, \$1M to the removal of barriers and accessibility serving approximately 20,675 mobility impaired residents, \$425K to historic preservation and \$196K to planning. ADOH posted its draft CAPER to its website on September 11, 2023 for a fifteen day comment period ending September 25, 2023. Advertisements of the CAPER availability were published in Flagstaff, Kingman, Phoenix, Tucson and Yuma newspapers.

Due to the Capacity deficiencies in rural local governments and the lack of sufficient employment base for most employers, economic development projects are not utilized. ADOH received no requests for economic development project technical assistance or ED application project funds for FFY2022 (SFY2023) CDBG funds.

The Rental Division of ADOH led the efforts on the development of new rental units with a variety of resources. These include Federal and State Low Income Housing Tax Credits (LIHTC), HOME and National HTF and State HTF. This will result in over 3,646 multifamily rental units. Of those, 3,077 units will be new construction and 569 units will be preserved through rehabilitation.

HOPWA monies provided \$428,139 in funds for supportive services, tenant based rental assistance, Short Term Rent, mortgage and utility assistance (STRMU) for 78 persons. ADOH contracted with three (3) organizations to administer the HOPWA programs which serve the thirteen (13) nonentitlement counties.

McKinney Vento Continuum of Care funds for the Arizona Balance of State Continuum of Care (AZBOSCO) provided \$ 5,503,763 to support 390 units of permanent and rapid rehousing for households experiencing homelessness, through eighteen (18) contracts. Seven percent (7%) was directed toward supportive services. Five percent (5%) of the budget supported the Homeless Management Information System and five percent (5%) supported administrative costs. The remaining \$3,997,027 (78%) was directed to direct rental assistance and operation of housing units. The AZBOSCO was also provided \$283,326 in HUD COC funds specifically for planning and Unified Funding Agency duties

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	55937	55.94%	20000	111943	559.72%
Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	20	0	0.00%
Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	2	0	0.00%	1	4	400.00%

Decent Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	135	30	22.22%	50	1855	3,710.00%
Decent Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	55	24	43.64%	5	26	520.00%
Decent Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HTF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	425	188	44.24%	110	95	86.36%
HIV/AIDS Housing and Services	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%	50	82	164.00%
HIV/AIDS Housing and Services	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	91	36.40%	30	74	246.67%
HIV/AIDS Housing and Services	Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	250	0	0.00%	45	21	46.67%
Homelessness	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	7172	717.20%	200	7935	3,967.50%

Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	1369	273.80%	100	425	425.00%
Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	5803	580.30%	200	10831	5,415.50%
Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%	5	0	0.00%
Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	500	217	43.40%	100	200	200.00%
Homelessness	Homeless	ESG: \$	Other	Other	5	451	9,020.00%			
Program Administration	Program Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$119854 / HTF: \$	Other	Other	5	1	20.00%	1	1	100.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	5917	118.34%	1250	140866	11,269.28%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

ADOH continued to invest funds to address its highest priorities and specific objectives. CDBG funds were invested primarily in the following highest priority activities: 1) public infrastructure and facilities; 2) improving the quality of housing stock, and 3) removal of barriers and accessibility for LMI. HOME funds were invested in the high priority activities of construction and rehabilitation of rental units and improving the quality of housing stock through owner occupied housing rehabilitation. HOPWA funds were invested in high priority housing and services for persons with HIV/AIDS. Materials and Supply Chain interruptions continued to slow the progress of activities regardless of the funding source especially for new construction or rehabilitation activities. This affected the number of completed projects, thereby reducing the number of persons served from the anticipated in the FY2022 Action Plan and Consolidated Plan.

During PY 22, the Arizona Department of Economic Security (AzDES) partnered with 15 homeless service providers across seven counties to address the issue of homelessness. The collaborative approach includes partnerships for services including management of emergency shelters, outreach programs, rehousing resources, and prevention providers. Emergency Solutions Grant funds are crucial in aiding communities throughout the state in mitigating homelessness and providing vital assistance to those most in need. AzDES aims to create a coordinated and efficient system that maximizes resources, avoids duplication of efforts, and ensures a comprehensive response to homelessness.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	61,905	105	48	610	12
Black or African American	1,664	46	9	415	0
Asian	943	0	0	5	0
American Indian or American Native	1,647	0	1	88	0
Native Hawaiian or Other Pacific Islander	81	0	0	5	0
<b>Total</b>	<b>66,240</b>	<b>151</b>	<b>58</b>	<b>1,123</b>	<b>12</b>
Hispanic	1,074	32	5	465	6
Not Hispanic	65,166	119	53	658	6

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

ADOH Programs are available to all income qualified beneficiaries regardless of race or ethnicity and Arizona assisted low and moderate income persons with a range of racial and ethnic backgrounds. Note that not all CDBG projects completed, i.e. public infrastructure, were required to capture race and ethnicity data. ADOH consistently monitors funded projects for compliance with fair housing and equal opportunity.

When assessing the racial and ethnic composition of families assisted through Emergency Solutions Grant (ESG) funding over time, AzDES has identified several key factors which come into play. The impact of changes in the economy or local industries can vary significantly across different racial or ethnic groups, a trend that is reflected in the demographics of those seeking ESG aid. In areas undergoing rapid development, long-established communities may be displaced, leading to a shift in the makeup of ESG recipients. Additionally, certain racial or ethnic communities may be less inclined to seek government aid due to language and cultural barriers, lack of information, or mistrust, all of which can have a significant impact on the composition of ESG recipients over time. Depending on these and other factors, particular racial or ethnic groups may experience fluctuations in levels of ESG funding over time. AzDES is working to address these fluctuations with ADOH and the CoCs using data-informed approaches and resources based on community need.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	9,729,050	9,653,928
HOME	public - federal	8,663,850	4,564,969
HOPWA	public - federal	548,760	288,451
ESG	public - federal	1,598,056	1,107,851
HTF	public - federal	11,533,111	6,850,000

Table 3 - Resources Made Available

### Narrative

The resource amounts expended from July 1, 2022 through June 30, 2023 are based on the total of draws for each funding source over the reporting period from the ADOH Housing Development Software (HDS) database and are as follows: CDBG: \$9,653,928 which includes \$998,809 in Colonias Set Aside; \$17,642,941 CDBG-CV ; HOME: \$4,564,969 including 1) 2,174,258 new construction, and 2) \$2,390,711 OHR; HOPWA: \$288,451; Other funds expended are comprised of State Housing Trust Funds in the amount of \$6,850,000 and Continuum of Care in the amount of \$971,447.

In an effort to address the highest priorities of homelessness across Arizona, AzDES awarded \$1,107,850 in funding towards Emergency Shelter, Street Outreach, Rapid Rehousing, and Homeless Prevention. Despite increased investments, Arizona saw an increase in homelessness in the 2023 Point-In-Time Count as a result of factors such as lack of affordable housing, economic factors, and post-pandemic instability. In Maricopa County, the total number of individuals experiencing homelessness (sheltered and unsheltered) increased by 7% from the previous year, with 9,642 people identified as homeless, with 50.9% being unsheltered. However, the Balance of State saw a decrease of 10.6% in homelessness, and Pima County saw a 1% decrease.

During a 12-month period, DES ESG-supported shelter initiatives provided aid to a greater number of individuals who had recently become homeless. However, Rapid Rehousing projects faced challenges as housing expenses, rental rates, and property values surged in Arizona. Moreover, there was a consequent rise in demand for homeless prevention aid, as COVID-related moratoriums and rental assistance programs were either reduced or discontinued, failing to keep up with the mounting housing costs.

AzDES further invested in providers through community visits to understand need and share information about the ESG program in communities around the state: Cochise County (Sierra Vista, Hereford, Palominas, & Bisbee), Santa Cruz County (Nogales), Graham County (Safford), Apache & Navajo Counties (Pinetop-Lakeside), Pima County (Tucson), and Maricopa County (Phoenix.) On-site program support was provided in partnership with ADOH to Mohave County/Kingman to improve Coordinated Entry for



participants in the area. In addition, AzDES actively collaborated with all 3 Continuums of Care to develop, review and/or improve ESG written standards.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Arizona FY2020-2024	100	100	State Service Area

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The State’s service area for CDBG includes all of the nonentitlement areas of the state and funding follows a method of distribution that includes annual allocations to regionally agreed upon pre determined units of local government know as the Regional allocation as well as a pool of funding available competitively to all eligible state CDBG units of local governments known as the State Special Projects allocation. Additionally the State has a 10% set aside for Colonia eligible projects awarded once every two years through a competitive application process. The next Colonia application round will take place in early summer 2024.

HOME funds can be accessed competitively by units of local government, for profit or nonprofit entities with the primary focus on rural areas outside of other participating jurisdictions in the state.

HOPWA contracts are awarded based on needs of the service area and available service providers. Current service providers are covering Apache, Coconino, Gila, Graham, Greenlee, LaPaz, Mohave, Navajo, Pinal, Santa Cruz, Yavapai, and Yuma Counties.

HTF will be made available through one or more of the following methods: 1) A Notice of Funds Available for the construction of rental housing in which HTF may be used solely or in conjunction with HOME, State Housing Trust Fund, NSP, 4% LIHTC, 9% LIHTC or other funding sources; or 2) Gap financing for rental development awarded 4% or 9% LIHTCs in accordance with the ADOH Qualified Allocation Plan (QAP).

For HTF: applicants must provide documentation demonstrating the following: 1) applicant is a legally formed entity; 2) development team has sufficient capacity; 3) site control and zoning entitlements; 4) adherence to environmental regulations; 5) financial ability to proceed; 6) market demand for prospective population; 7) adherence to design standards including energy efficiency; 8) adequacy of services to special needs populations (if applicable).

The AzDES ESG funds were disbursed across seven of the fifteen counties in Arizona, namely Maricopa, Pima, Pinal, Mohave, Yavapai, Coconino, and La Paz. Through strategic partnerships with local

organizations and community leaders, these resources were deployed more efficiently to support individuals experiencing homelessness. These collaborations have enabled AzDES to identify innovative approaches to support its network of partners and address the complex challenges, trends, and root causes of homelessness in each community. The funds were allocated for various initiatives, including Emergency Shelter, Street Outreach, Rapid Rehousing, and Homeless Prevention projects. Furthermore, AzDES also received Admin funding, which further augmented its capacity to deliver impactful solutions.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Arizona leveraged \$73,303,896 in private, state, and local resources over the reporting period. CDBG funds leveraged \$1,844,957 in additional funding. HOME funds invested in rental development leveraged \$71,458,939 in state and local resources. New HOME match contribution in the amount of \$35,457,897 was provided through the investment of owner cash and non-federal resources with the remainder consisting of excess match banked in the amount of \$14,785,224 from previous years activities. Due to these contributions Arizona now has excess Match to carryover to next Federal Fiscal Year in the amount of \$48,340,366.

State Housing Trust Fund (SHTF) provided administrative funding for HOME funded single-family housing rehabilitation and Continuum of Care (COC) funded rental assistance programs. AZBOSCO subrecipient agencies receiving COC funds provided match through ADOH provided HTF administrative funding, as well as through cash and in-kind contributions and services associated with permanent supportive housing from the agencies or third parties.

The provision of ESG match funds by AzDES was made possible through the utilization of Arizona Lottery funds, State Homeless General Funding, and TANF. It is noteworthy that the total amount of funds provided exceeded the HUD ESG match requirement of \$1,598,056. This is a testament to the commitment of AzDES towards ensuring that the needs of the homeless population are adequately resourced through the provision of necessary supports.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	48,340,366
2. Match contributed during current Federal fiscal year	247,709
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	48,588,075
4. Match liability for current Federal fiscal year	1,141,243
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	47,446,832

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
301-20	02/08/2023	0	0	0	0	0	20,000	20,000
307-21	08/09/2022	10,364	0	0	0	0	0	10,364
400-22-1	08/10/2022	170,843	0	0	0	0	0	170,843
400-22-2	12/21/2022	46,502	0	0	0	0	0	46,502

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
5,057,084	2,000,000	1,790,000	0	5,267,084

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	7,355,171	0	0	179,801	191,199	6,984,171
Number	54	0	0	1	2	51
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	7,355,171	397,253	6,957,918			
Number	54	12	42			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	200	145
Number of Non-Homeless households to be provided affordable housing units	115	1,260
Number of Special-Needs households to be provided affordable housing units	50	54
<b>Total</b>	<b>365</b>	<b>1,459</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	200	259
Number of households supported through The Production of New Units	50	976
Number of households supported through Rehab of Existing Units	115	224
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>365</b>	<b>1,459</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Availability of construction materials and supply chain interruptions continue to be a disruptive factor in the industry especially for rural jurisdictions. However, Arizona successfully achieved completion of the anticipated number of units produced or improved as noted in the Annual Action Plan. Arizona's largest county alone saw a 35% increase to numbers of persons experiencing homelessness over the last two (2) years. The economic hardships and the shortage of affordable housing are at crisis levels even though Arizona's unemployment rates have improved. All numbers were derived from the ADOH HDS Grants

Management System. Any variances between these numbers and PR23 reports pulled by HUD are due to timing of the PR23 report.

Please note the numbers reported in the Table 11 and Table 12 above include projects funding with non-federal state resources such as State Housing Trust Funds. Some projects funded with non-federal resources assisted existing properties serving special populations, which did not result in the creation of new units. This difference and inclusion of non-federal funds has led to the totals in Table 11 and Table 12 to equating to the same amount.

**Discuss how these outcomes will impact future annual action plans.**

Future action plans will continue to consider the capacity of homeless housing providers as well as the extent to which the development community continues to participate in the production of affordable housing units, permanent supportive housing for persons who are homeless or of low moderate income and low moderate or homeless persons with special needs. How to set appropriate production goals when materials and supply chain disruptions continue will also be considered.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	8	12	56
Low-income	35	31	
Moderate-income	0	9	
<b>Total</b>	<b>43</b>	<b>52</b>	

**Table 13 – Number of Households Served**

**Narrative Information**

Owner Occupied Housing Rehabilitation with CDBG or HOME funding continues to be impacted by construction material and supply chain delays. Lack of contractors willing to bid projects are slowing the pace of unit completions. Multi-family projects are experiencing the same construction material and supply chain delays. All numbers were derived from the ADOH HDS Grants Management System. Any variances between these numbers and PR23 reports pulled by HUD are due to timing of the PR23 report.

Totals reporting in Table 13 above do not equate to the totals in Tables 11 and 12 because Table 13 only includes the required federal sources and does not incorporate households assisted through non-federal sources.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Per HUD Continuum of Care goals, all three Arizona Continua of Care work to ensure outreach services for 100% of the geographic area covered by the COC. It should be understood that Arizona is a large state and covers a huge geographic area (over 113,000 Sq. Miles) and includes a diversity of urban and rural settings as well as physical conditions (i.e., deserts, mountains) that make outreach to unsheltered populations difficult. The Continuum utilizes a number of strategies to ensure 100% coverage of outreach and to ensure individual needs are assessed:

- a) While HUD COC funds typically do not cover outreach, all three COCs leverage and coordinate with other federally funded programs including SAMHSA PATH (Projects for Assistance in Transition from Homelessness) grants, ESG Emergency Solutions Grants to fund outreach programs as well as state and local funds. Through these coordinated efforts, dedicated homeless outreach covers 100% of the physical geography of the state and its population.
- b) The AZBOSCOG also funds a dedicated outreach/coordinated entry hotline linked to the State 211 system to provide access to persons in those rural counties with limited outreach capacity.
- c) Access to COC homeless coordinated entry programs is available in 100% of AZ communities. All utilize a standardized assessment tools to assess individual needs and have special processes for persons fleeing domestic violence.
- d) Through the recent HUD Special NOFO for Unsheltered and Rural Homelessness, the AZBOSCOG was awarded two grants to expand programs in three rural counties including expanded outreach in three rural counties.
- e) Local Coalitions to End Homeless sponsored by the AZBOSCOG also coordinate local outreach efforts in their communities through local government, faith based and other nonprofit efforts. As of 2023, the AZBOSCOG now has functioning LCEH including Coordinated Entry and case conferencing in all thirteen AZBOSCOG counties.

In 2023, AzDES staff actively participated in the annual Point-in-Time count conducted throughout the state. Moreover, the AzDES team regularly attends meetings of Arizona's Continuum of Care (CoC) committees, serving as board members, committee members, or participants for Maricopa, Pima, and Balance of State CoCs. AzDES collaborates with each CoC to discuss community needs, provide input on the CoC's comprehensive plan, offer assistance with Notice of Funding Opportunities (NOFOs) such as

ranking and rating, and provide application input. Additionally, AzDES staff reviews Emergency Solutions Grants (ESG) goals and performance along with the CoC.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

AzDES awarded contracts to ESG-funded partners in seven of Arizona's fifteen counties, supporting 21 Emergency Shelter programs, four Street Outreach programs, 15 Rapid Rehousing programs, and 11 Homeless Prevention programs. During the reporting period, a total of 10,188 persons were housed in shelters. This consisted of 8,324 adults and 1,861 children.

ADOH has also been supporting the provision and expansion of Emergency Shelter and Transitional Housing options: a) Through the ADOH Rental Division, funding was provided for the new construction of a facility that will accommodate 120 transitional housing beds for homeless individuals. This project was completed in FY21. b) Through the CD&R Division, State Fiscal Recovery funding was provided for the acquisition and rehabilitation of hotel units to be converted to transitional housing units serving persons experiencing homelessness. A total of approximately 300 units are anticipated with 56 of those units already online and occupied at the end of FY21. CDBG-CV Funds have been awarded to 8 projects that will provide emergency and transitional housing for approximately 465 persons experiencing homelessness. c) Through AZ Housing Trust Fund, ADOH funds additional shelter capacity in Coconino County as well as coordinated funding to shelters in Maricopa County. These funds supplement Emergency Shelter funding provided by ESG and local entities. d) Through the Continuum of Care, one Transitional Project (TH/RRH) is funded in Balance of State. Additionally, additional funding was awarded for Emergency Shelter hotel vouchers in rural communities through the HUD Special NOFO for Unsheltered and Rural homelessness.

Not all counties in the Balance of State Continuum of Care (BOSCO) have a project based shelter. It is common practice for smaller Arizona communities to provide shelter through a motel voucher system. Some of these programs are funded through ESG while others are funded privately or through faith based organizations. Coconino County has the largest project based shelter in the thirteen (13) BOS counties.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Although efforts to end chronic homelessness continue to be a primary focus, prevention efforts have increased. CDBG-CV funding provided emergency subsistence payments to prevent renters from eviction and homeowners from foreclosure.

During times necessitating emergency response, Emergency Shelters play a crucial role in providing assistance to those in need. With funding from AzDES ESG, funded shelters offer services such as food, lodging, transportation, and supportive service case management. Each AzDES ESG funded shelter case management team conducts thorough assessments of clients as a part of the Coordinated Entry system to help individuals find appropriate housing options and stability supports. By offering these services, the Emergency Shelters ensure participants receive the support required to regain housing stability. The funding provided by AzDES ESG is crucial to the success of these efforts, and the Emergency Shelters remain an essential resource for individuals and families experiencing homelessness across the state.

The efforts continue in working to prevent and end homelessness for families, youth and Children. In Maricopa County, there is a Stand Strong for Families coalition that established a system of Coordinated Entry for families and continues their collaboration to lift all families out of homelessness. ADOH funds a RRH program in Maricopa County that focuses on housing families.

ADOH is coordinating with ADES and other local stakeholders to develop a continuum of services for homeless youth (including for transition aged youth) including those transitioning from the foster care or juvenile corrections systems. While Tucson received HUD COC Youth Demonstration project funds, the other two Arizona COCs did not. ADOH has been convening stakeholders in the Maricopa and BOS around youth coordination and through state HTF administered by ADOH and DES state homeless funds, has recently awarded a number of initial local grants to support coordination efforts. State funding will establish state-wide youth outreach, drop in centers, shelter and supportive services for homeless youth statewide. As part of this effort, ADES and ADOH are also working to develop the necessary collaboration and collective working groups necessary to forward youth work and establish eligibility for future COC funded Youth Demonstration projects statewide. Maricopa County is currently awaiting a notice of decision from HUD regarding its pending Youth Homeless Demonstration Project application.

ADOH is working with the Arizona Health Care Cost Containment System (AHCCCS, Arizona's Medicaid Administrator) and the three state HUD Continua of Care to develop a shared data warehouse to better coordinate coordination of care and discharge coordination between the homeless and Medicaid systems across Arizona. Both Maricopa County Regional Continuum of Care and the AZBOSCO have entered pilot data sharing agreements with AHCCCS to understand improve integrated health coordination for persons experiencing unsheltered homelessness or in emergency shelters, especially during the summer and other high health risk situations. Based on collected data, AHCCCS is revising its Managed Care network policies and processes to notify its providers of their members experiencing homelessness and connecting them to appropriate Medicaid funded services if eligible. AHCCCS has also used data to integrate homeless into their high cost/high need definitions for additional services.

The Governor's Office has convened an interagency work group including ADOH, ADES, the Arizona Department of Veterans Services, the Arizona Department of Corrections and AHCCCS to coordinate strategies around reducing homelessness including improved coordination of discharge from institutional settings.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Arizona has invested Federal and State resources to address homelessness statewide. The biggest identified barrier to reducing homelessness is lack of affordable housing stock in which to place persons or utilize voucher capacity. Key strategies and activities to reduce, shorten and prevent homelessness and chronic homelessness include:

As per AzDES' directives, all subcontractors are required to adhere to program goals and objectives, which entail identifying target populations to be served. It is required for all contracts to ensure that no less than sixty percent (60%) of all rapid rehousing and/or homeless prevention participants meet at least one (1) of the HUD priority population criteria.

Veteran programs have been highly successful in assisting veterans to find employment and secure permanent housing. Best practices show that permanent housing, either permanent supportive or rapid rehousing, especially for families is the best model. Therefore, less transitional housing is being funded. Within the AZBOSCOC, a dedicated Veteran's workgroup including all three AZ VA Hospitals and VA SSVF providers to achieve VA homeless housing placement goals. The VAs are currently exceeding their placement goals. The AZBOSCOC has created special Veteran HMIS reports and tools to support the work of identifying and navigating homeless veterans.

Subcontractors are required to adhere to standard performance outcomes which consist of HUD system performance measures including participants exiting a rapid rehousing program to permanent housing; rapid rehousing participants, number of program participants achieving income/employment and reduction in recidivism. These criteria also integrated into the objective scoring criteria used to evaluate and prioritize projects for HUD COC funding as required by HUD.

All three AZ COCs have established outreach, coordinated entry and case conferencing practices and use of HMIS to expedite identification, engagement and placement of persons experiencing homeless. This includes use of CoC HMIS prepared by name lists and standardized prioritization processes. In addition to direct service impacts, all three Continua of Care use data from these systems to improve performance in reducing time homeless, prioritizing chronic and other high need populations and identifying barriers to housing. All three Continua and state funded housing programs have adopted and have implemented Housing First principles and required compliance by contract. ADOH and ADES have worked to utilize and operationalize COC HMIS data to inform improvements at the program and system level. Some key activities have included use of HUD System Performance Measure tracking, evaluation benchmarking and creation of HMIS dashboards to facilitate CE and SPM data usage, and length of stay evaluation.

ADOH is working closely with its LIHTC and HTF programs to develop additional affordable housing capacity statewide. Incentives and special projects have been included to expand capacity for persons with disabilities and persons experiencing homelessness. In the last round of ADOH administered LIHTC 9% tax credit projects awarded in 2022, 20% of units created (366 out of 1874) were designated to serve these special populations.

The AzDES holds "Coffee Talk" sessions every two weeks to provide assistance and direction to our funded stakeholders. Furthermore, in association with the Arizona Housing Coalition, quarterly meetings were convened to bring together stakeholders representing other government partners, including ADOH, AHCCCS, and Arizona's three Continuums of Care (CoC) to discuss objectives, achievements, obstacles, and service delivery trends. These collaborative sessions highlight AzDES' dedication to delivering comprehensive and efficient services to all funded partners and service providers throughout Arizona.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

While ADOH and its Arizona Public Housing Authority (APHA) Division do not own or manage any public housing, the APHA has monitoring and compliance oversight of approximately 8,031 units through Project Based Contract Administration and approximately 230 Housing Choice Vouchers. The Housing Choice Voucher Program (HCVP) administered by the APHA is a small Housing Authority confined to Yavapai County and one that requires in-kind contributions from the State to administer. ADOH does not collect this information from the public housing authorities that service the nonentitlement regions of the State and has no authority over their programs, service areas, or outcomes.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

ADOH and its PHA Division do not own or manage any public housing. The State of Arizona will remain ready to assist any Public Housing Agency in Arizona with technical assistance and planning to ensure they promote resident involvement and continue to address the needs for public housing in their respective jurisdictions.

### **Actions taken to provide assistance to troubled PHAs**

The State of Arizona is available to assist any Public Housing Agency in Arizona with technical assistance and planning to improve operations as needed in the event that a property experiences distress.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Arizona Department of Housing collaborates with local, regional, and state government on a regular basis to remove barriers to affordable housing. Local governments are made aware of development barriers to multifamily housing during the Low Income Housing Tax Credit, Qualified Allocation Plan public participation process. The four (4) Councils of Governments in Arizona, along with their local government membership, are included in policy development for the Community Development Block Grant program especially as it relates to barriers to the construction of infrastructure in their jurisdictions. The ADOH administered Balance of State Continuum of Care involves local governments in the planning of local Point In Time counts in Arizona as well as the location of emergency shelters and other housing facilities for persons who are homeless. In the administration of the Weatherization Program, ADOH works with local utilities to ensure state and federal regulations do not restrict the ability to conduct weatherization improvements for low income homeowners. ADOH is a member of the National Association for State Community Assistance Programs, which is charged with advocating and enhancing the leadership role of states in preventing and reducing poverty. ADOH is a member of the National Council of State Housing Agencies, which advocates for affordable housing on behalf of its membership before Congress, the Administration, and several federal agencies. ADOH is also a member of the Council of State Community Development Agencies which advocates for community development, affordable housing, local economic development and state-local relations activities especially those serving low to moderate income communities and residents.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

ADOH addresses obstacles to meeting underserved needs on many fronts. Through the implementation of the CDBG program, ADOH provides technical assistance to non metropolitan local governments to assist with the planning, development, and phasing of critical infrastructure, housing, and public service activities for underserved areas and households. As the lead agency for the Balance of State Continuum of Care, ADOH provides technical assistance to homeless providers throughout the state in the conducting Point In Time counts, use of the VI SPDAT assessment tool, use of socialserve.com, use of HMIS, and most importantly, the collaboration with local service providers, law enforcement, and the emergency services to ensure every resource is available to address homelessness. Through its LCEHs, the AZBOSCO currently has over 300 agencies statewide working towards CoC goals including private sector, faith based, governmental and non profit partners.

In the implementation of the Federal and State Low Income Housing Tax Credit (LIHTC) program, ADOH has prioritized supportive housing, nonprofit owned housing, and housing on tribal land. In addition, ADOH has prioritized funding for development projects with community WIFI, proximity to amenities,

below market loans in underserved areas, senior, family and homeownership conversion projects, smoke-free housing, energy efficiency and projects agreeing to a waiver of the qualified contract. ADOH received a competitive award of HUD 811 funds to provide rental assistance for extremely low income persons with a developmental disability and is implementing it through the LIHTC program. ADOH uses HOME, National HTF and State HTF funds to provide gap financing for LIHTC projects that are able to demonstrate a need for the financing.

The Low Income Housing Tax Credit (LIHTC) program has been coordinated with the State HTF program funds.

AzDES has established specific program goals and objectives for all subcontractors. These objectives include providing services to specific target populations, as outlined in the contractual agreements. A minimum of 60% of participants enrolled in rapid re-housing or homeless prevention programs must meet one or more of the priority population criteria. These criteria are inclusive of individuals who are chronically homeless, disabled, struggling with substance abuse issues, recently released from an institution or substance abuse facility, aging out of child foster care, domestic violence survivors, young adults aged 18-24, veterans, or aged 62 or older. It is imperative that all subcontractors comply with these requirements to ensure the effective and efficient delivery of services to those in need.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

ADOH requires grantees to comply with the HUD lead based paint regulations implementing Title X of the Housing and Community Development Act of 1992. These regulations cover the CDBG, HOME, ESG, and HOPWA programs, and identify the appropriate type of activity to control lead paint hazards in projects using federal funds. Entities funded with these programs must ensure occupants are: 1) notified of the hazards of lead based paint; 2) conduct a visual assessment, paint testing, or risk assessment, depending on the activity; and 3) conduct lead hazard reduction activities, including paint stabilization, interim controls, standard treatments, or abatement, depending on the requirements for the activity type as identified in 24 CFR Part 35.

The ADOH Qualified Allocation Plan Section XI. Rehabilitation Projects states the following for Lead Based Paint:

“L. For properties built before 1978, use lead-safe work practices during renovation, remodeling, painting and demolition. “

“M. Complete a Phase I Environmental Assessment for all projects and a Hazardous Materials Study (asbestos and lead paint) for projects built before 1980. The minimum square footages in Section IV Interior Design are only applicable to rehabilitation where the Applicant is changing the structure of the unit to change the number of bedrooms in the unit or otherwise change the exterior footprint of the unit.” In addition, ADOH CD&R staff monitored all contracts to ensure they have a written plan that follows standard operating procedures for lead safe practices. Through their monitoring of assisted units



and beneficiary file documentation, no issues of noncompliance with federal lead based paint regulations were found in FY2021.

Additionally, ADOH: 1) collaborates with communities to reduce housing related lead based paint hazards; 2) encourages risk assessment for lead based paint being part of every home inspection; and 3) refers families with children to Arizona Department of Health Services, Office of Environmental Health for blood testing if lead based paint is found in units proposed for rehabilitation. The Arizona Department of Health Services maintains the lead exposure registry for Arizona. The program develops lead poisoning prevention programs, investigates cases with elevated blood lead levels, and conducts educational outreach activities. ADOH encourages training related to lead based paint hazards and will require that grantees utilize staff and contractors that have the appropriate training and certification. ADOH is a member of the Arizona Partnership for Healthy Communities, a body organized to promote health issues related to housing.

ADES programs assist individuals and not housing units. Therefore LBP does not apply.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

ADOH's antipoverty strategy is based on helping families to move to economic self sufficiency through employment opportunity and the provision of affordable housing. ADOH rehabilitated 95 owner occupied housing units, and committed funds for units assisting 489 homeless persons with affordable housing.

ADOH is available to provide assistance to local government in structuring effective economic development and job creation activity through the use of CDBG funds.

AzDES Homeless Coordination Office is committed to supporting homeless service providers throughout the state by providing access to training and technical assistance. To this end, the office regularly hosts Coffee Talk meetings where providers can come together to learn and share knowledge and resources.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

ADOH is a department of Arizona State government headed by a Governor appointed Director who, in conjunction with one (1) Deputy Director and three (3) Assistant Deputy Directors, oversees all activities of the agency. ADOH contracts with local governments, public housing authorities, nonprofit and for profit entities, and tribal entities to undertake the activities prescribed in the Consolidated Plan. In order to develop and maintain a strong institutional structure, ADOH requires a minimum standard of capacity prior to entering into funding contracts to ensure that federal funding may be utilized in the most effective manner as possible to meet the needs of low income persons in the State.

ADOH develops institutional structure by supporting capacity building efforts for local government, nonprofit organizations, and especially regional government like the four (4) rural Councils of

Government (COG) in Arizona. ADOH provides each rural COG with a Technical Assistance Contract for assisting local governments in developing viable CDBG projects. ADOH participates in a Weatherization Program Peer to Peer exchange held approximately quarterly to provide technical assistance to local governments and community action agencies in the conduct of their weatherization programs, which rely on private sector contractors. The private sector is an important collaborator bringing additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and supportive housing, among others.

ADOH provides technical assistance to Arizona's twenty two (22) self governing tribes to enable them to access ADOH's Housing Rehabilitation and LIHTC programs multifamily housing production programs. ADOH operates the Arizona Public Housing Authority (APHA), administering a Housing Choice Voucher Program (HCVP) for Yavapai County, eighty (80) of which are restricted to homeless veterans through the Veterans Affairs Supportive Housing program. The APHA works closely with the Veterans Administration Medical Center to identify those in need. The APHA also administers approximately sixty (60) portable vouchers for Section 8 participants porting in from housing authorities throughout the country. The APHA also has a competitively awarded contract to provide Project Based Contract Administration throughout the state, which entails administering approximately 112 HUD subsidized rental properties, comprised of over 8,000 rental units. Through this program, participating properties are subsidized, allowing extremely low income tenants to pay approximately thirty percent (30%) of their adjusted monthly income toward rent.

AzDES Homeless Coordination Office collaborates with other AzDES departments to help providers connect clients to valuable services such as SNAP, Workforce Development, Childcare, LIHEAP, LIWAP, ERAP, and CAPS/CAA programs. By working together, these providers can create a more comprehensive and effective safety net for those who are experiencing homelessness in Arizona.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Recognizing the collaborative relationship between affordable housing and human, social, and supportive services, ADOH established, and continues to strengthen, partnerships with the Arizona Department of Economic Security (DES), the Community Services Administration, the Family Assistance Administration, the Aging and Adult Administration, the Arizona Early Intervention Program, the Arizona Department of Health Services, the Arizona Health Care Cost Containment System, the Arizona Department of Veterans Services, the Arizona Commerce Authority, and the Governor's Office for Children, Youth, and Families. Coordination of public and private housing and social service agencies is strengthened by the following partnerships:

The Arizona Housing Coalition provides leadership in statewide efforts to end homelessness through advocacy, education, and coordination with local communities and initiatives.

The Section 811 Project Rental Assistance (PRA) Program. In partnership with DES, the ADOH is implementing a HUD 811 grant, which provides rental assistance to extremely low income/developmentally disabled (DD) persons. ADOH will administer the program utilizing in service LIHTC and other federally funded units in Arizona.

Regional Behavioral Health Authorities (RBHAs). AZ Division of Behavioral Health contracts with RBHAs who provide integrated health care through a provider service network. Each RBHA has a Housing Coordinator who is very engaged in the COC and housing process. AHCCCS also has an established housing department who not only oversees AHCCCS state funded housing capacity for persons experiencing homelessness and Serious mental illness, but they also coordinate with ADOH, ADES and other state partners on strategies to expand homeless coordination. In 2022, AHCCCS was awarded an 1115 demonstration waiver from CHS that will allow use of Medicaid funding to provide additional services for homeless persons determined SMI. These services will include Medicaid funding for transitional shelter, supportive services, street outreach and move in assistance for the eligible homeless populations. These services will be coordinated with the Continuum of Care.

Arizona SOAR State Steering Committee was created in June 2014 with TA being provided by SAMHSA, throughout the process of implementation. This project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co occurring substance use disorder. Each COC has a local lead assisting with the execution of the Action Plan. ADOH continues to chair this workgroup and ongoing efforts.

The Arizona Department of Housing assisted with session content and speakers for the Arizona Housing Forum in August of 2023 at the J.W. Marriott Resort in Tucson, Arizona. The Forum is now hosted by the Arizona Housing Coalition and is a two (2) day professional housing conference with information sessions designed to impart new ideas and to engage Arizona's housing professionals in productive dialogues on improving Arizona's affordable housing environment. The forum included a virtual track for sessions surrounding homelessness issues. Over 500 persons registered to attend the conference representing a diverse cross section through government, nonprofit, and for profit entities.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Arizona Department of Housing contracts annually with the South West Fair Housing Council (SWFHC) to provide annual fair housing training, and outreach throughout Arizona. SWFHC conducts both virtual and in-person Fair Housing trainings as well as workshops throughout Arizona targeting housing consumers and providers. SWFHC has discovered that virtual training is reaching more of the housing consumers than previously. SWFHC also stocks locations such as city offices and nonprofit offices with fair housing literature for distribution to Arizona residents.

ADOH continues to update fair housing education and outreach programs to be responsive to changes in

fair housing law, changing cultural contexts of communities, Limited English Proficiency populations, and other demographic changes. ADOH continued to fund fair housing trainings that include proper referral procedures at no cost to public and private agencies. ADOH provided all CDBG subrecipients ongoing fair housing technical assistance. ADOH Request for Proposals (RFP) for housing and community development related projects and funding will require that proposals address how they will Affirmatively Further Fair Housing (AFFH) based on its impact to racial and ethnic concentrations of poverty and protected classes.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The draft CAPER was posted on September 8, 2023 on the publications page of the ADOH website. The Solicitation for Comments for the 2022 CAPER was publicized on September 8, 2023 through release of an Information Bulletin #45-23 which is posted to the ADOH website as well as emailed out to all local government, public and private partners and other interested persons on the ADOH mailing list. Additionally, solicitation for public comment was advertised in five (5) newspapers, with three (3) of those in rural Arizona. These newspapers were the Arizona Republic in Phoenix, Arizona with a statewide service area; Arizona Daily Star in Tucson, Arizona; Yuma Sun in Yuma, Arizona; the Arizona Daily Sun in Flagstaff, Arizona.; and the Kingman Daily Miner, which serves the City of Kingman and surrounding community of Golden Valley, Meadview, Dolan Springs and Chloride, Arizona. In all cases, the solicitation included a comment period beginning September 11, 2023 through September 25th, 2023 at 5pm. A period of 15 days . All Publications include information on how to obtain copies of reports for those individuals needing an alternative format and those spanish speaking persons needing assistance.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

ADOH utilized CDBG funds in accordance with the objectives outlined in the Consolidated Plan and Action Plan. No changes in program objectives occurred. ADOH does not intend to change its program objectives at this time. The addition of CARES Act CDBG CV funds will adhere to the provisions of the Act as well as CDBG program and other federal crosscutting regulations.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME funded properties that were to have been inspected this program year were inspected. ADOH has listed the names of the fifty-four (54) monitored properties in a separate table attached to this CAPER. The issues detected primarily concerned file “housekeeping” items where clarifications needed to be made. Other predominant items included minor maintenance issues.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

ADOH Monitored fifty-four (54) properties. ADOH Compliance Staff reviews each file for compliance with Affirmative Marketing requirements. ADOH properties were found to be proactive about reaching out to individuals of all races and ethnicities and with all types of disabilities who might not otherwise apply to live in the HOME assisted units. Typical mediums for advertising are newspapers, internet, socialserve.com and myhousingsearch.com, flyers and mailing.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

No program income was used for the implementation or completion of projects during this reporting period.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

In the implementation of the Federal and State Low Income Housing Tax Credit (LIHTC) program, ADOH has prioritized funding for development projects with community WIFI, proximity to amenities, below market loans in underserved areas, senior, family and homeownership conversion projects, smoke-free housing, energy efficiency and projects agreeing to a waiver of the qualified contract. ADOH also follows guiding principles in its implementation of the Qualified Allocation Plan including the responsibility to low-income households, transparency throughout the process, equal distribution of resources across the state. Through the State Fiscal Recovery program and CDBG-CV program, ADOH has prioritized supportive housing for special populations, ADOH uses HOME, National HTF and State HTF funds to

provide gap financing for LIHTC projects that are able to demonstrate a need for the financing.



## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	45	37
Tenant-based rental assistance	30	37
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

### Narrative

ADOH assisted a total of seventy-four (74) HOPWA eligible households for the 2022 reporting year. This included thirty-seven (37) STRMU and thirty-seven (37) Tenant Based Rental assistance.

**CR-56 - HTF 91.520(h)**

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

The ADOH was 100% in compliance with its approved National HTF allocation plan and the requirements of 24 CFR part 93. There were no new housing units completed at 30% or below of Area Median Income through the expenditure of National HTF. A Notice of Funds Available (NOFA) inviting applications for Rental Development to be funded with National Housing Trust Funds was issued June 2, 2023. New projects under this NOFA have been awarded as of the close of this FY22 reporting year.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	6	0	0	0	0
Total Labor Hours	10,185	0	0	0	0
Total Section 3 Worker Hours	305	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	2	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	2	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	1	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

**Table 16 – Qualitative Efforts - Number of Activities by Program**

## Narrative

The State of Arizona does not expend ESG or HOPWA funds for any Section 3 covered activities. Additionally, per regulation, Arizona began implementing the new Section 3 requirements with all new contracts as of November 2020. Arizona collects Section 3 documentation at the close out of each project. There were no rental projects using HOME or National Housing Trust Funds completed during FFY22 that were required to track Section 3 according to new standard of worker hours and therefore no data to report. There were 6 CDBG contracted activities that were executed after the November 2020 start date that were completed during FY2022 that captured data on labor hours and qualitative Section 3 efforts.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ARIZONA
Organizational DUNS Number	086704488
UEI	
EIN/TIN Number	866004791
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Arizona Balance of State CoC

##### ESG Contact Name

Prefix	Mr
First Name	Keon
Middle Name	
Last Name	Montgomery
Suffix	
Title	Assistant Deputy Director, Programs

##### ESG Contact Address

Street Address 1	1110 W Washington Street
Street Address 2	Suite 280
City	Phoenix
State	AZ
ZIP Code	85007-

**Phone Number** 6027711080  
**Extension** 1209  
**Fax Number**  
**Email Address** keon.montgomery@azhousing.gov

**ESG Secondary Contact**

**Prefix** Mr  
**First Name** Benjamin  
**Last Name** Kauffman  
**Suffix**  
**Title** Finance & Business Operations Administrator  
**Phone Number** 4804662873  
**Extension**  
**Email Address** bkauffman@azdes.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2022  
**Program Year End Date** 06/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** WESTERN ARIZONA COUNCIL OF GOVERNMENTS  
**City:** Yuma  
**State:** AZ  
**Zip Code:** 85365, 2039  
**DUNS Number:** 102820073  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 60858

**Subrecipient or Contractor Name:** COMMUNITY BRIDGES  
**City:** Mesa  
**State:** AZ  
**Zip Code:** 85202, 9098  
**DUNS Number:** 143328099  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 161188

**Subrecipient or Contractor Name:** NATIVE AMERICAN CONNECTIONS

**City:** Phoenix

**State:** AZ

**Zip Code:** 85012, 1828

**DUNS Number:** 079068177

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 2822

**Subrecipient or Contractor Name:** CATHOLIC COMMUNITY SERVICES

**City:** TUCSON CONSORTIUM

**State:** AZ

**Zip Code:** ,

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 26535

**Subrecipient or Contractor Name:** Community Action Human Resource Agency

**City:** Eloy

**State:** AZ

**Zip Code:** 85131, 2511

**DUNS Number:** 020324617

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 200193

**Subrecipient or Contractor Name:** Flagstaff Shelter Services, Inc.

**City:** Flagstaff

**State:** AZ

**Zip Code:** 86002, 1808

**DUNS Number:** 833108801

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 253832

**Subrecipient or Contractor Name:** Old Concho Community Assistance Center

**City:** Concho

**State:** AZ

**Zip Code:** 85924, 0050

**DUNS Number:** 020839507

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 100756

**Subrecipient or Contractor Name:** CENTRAL ARIZONA SHELTER SERVICES

**City:** Phoenix

**State:** AZ

**Zip Code:** 85007, 3101

**DUNS Number:** 148801558

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 237973

**Subrecipient or Contractor Name:** UMOM NEW DAY CENTERS, INC.

**City:** Phoenix

**State:** AZ

**Zip Code:** 85008, 6812

**DUNS Number:** 833209158

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 581215

**Subrecipient or Contractor Name:** PRIMAVERA FOUNDATION GREYHOUND SHELTER

**City:** Tucson

**State:** AZ

**Zip Code:** 85713, 3994

**DUNS Number:** 148847700

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 125268

**Subrecipient or Contractor Name:** A New Leaf  
**City:** Mesa  
**State:** AZ  
**Zip Code:** 85203, 8033  
**DUNS Number:** 611923640  
**UEI:** MLZVKA7M2219  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 100258

**Subrecipient or Contractor Name:** Cornerstone Mission  
**City:** Kingman  
**State:** AZ  
**Zip Code:** 86409, 3615  
**DUNS Number:**  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 138593

**Subrecipient or Contractor Name:** Pima County Community Services Employment and Training  
**City:** Tucson  
**State:** AZ  
**Zip Code:** 85713,  
**DUNS Number:**  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 230762

**Subrecipient or Contractor Name:** US VETS  
**City:** Prescott  
**State:** AZ  
**Zip Code:** 86301, 3244  
**DUNS Number:** 826037363  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 86620



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	144
Children	56
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>200</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	508
Children	468
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>976</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	8,990
Children	1,841
Don't Know/Refused/Other	0
Missing Information	3
<b>Total</b>	<b>10,834</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	544
Children	153
Don't Know/Refused/Other	0
Missing Information	1
<b>Total</b>	<b>698</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	10,291
Children	2,414
Don't Know/Refused/Other	0
Missing Information	20
<b>Total</b>	<b>12,725</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	7,369
Female	5,209
Transgender	71
Don't Know/Refused/Other	1
Missing Information	55
<b>Total</b>	<b>12,705</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	2,414
18-24	1,016
25 and over	9,267
Don't Know/Refused/Other	0
Missing Information	8
<b>Total</b>	<b>12,705</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	798	0	0	0
Victims of Domestic Violence	2,922	0	0	0
Elderly	1,330	0	0	0
HIV/AIDS	143	0	0	0
Chronically Homeless	3,049	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	4,570	0	0	0
Chronic Substance Abuse	1,893	0	0	0
Other Disability	7,248	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	465,750
Total Number of bed-nights provided	478,887
Capacity Utilization	102.82%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Performance standards developed collaboratively with the three Arizona CoCs are reviewed on a quarterly basis. AzDES actively participates on the board or committees of each CoC for ongoing consultation. AzDES has partnered with the Arizona Housing Coalition to coordinate a quarterly convening to discuss community needs across the state, as well as an annual survey. In addition, AzDES is a sponsor of the Annual Homeless Conference and presents ESG performance data during a standing conference session attended by many community leaders and stakeholders.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	69,863	64,082	46,120
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	20,678	10,123	33,423
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>90,541</b>	<b>74,205</b>	<b>79,543</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	270,461	165,247	190,531
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	132,101	14,009	0
Expenditures for Housing Relocation & Stabilization Services - Services	158,840	259,523	197,061
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>561,402</b>	<b>438,779</b>	<b>387,592</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	253,692	9,509	11,410
Operations	618,065	444,252	784,283
Renovation	13,000	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>884,757</b>	<b>453,761</b>	<b>795,693</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Street Outreach	5,025	4,676	6,304
HMIS	0	5,488	26,136
Administration	132,806	35,259	86,314

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	1,674,531	1,012,168	1,381,582

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	862,982	1,427,793	2,366,384
State Government	1,743,887	874,419	2,198,070
Local Government	0	0	0

Private Funds	1,554,473	1,056,064	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>4,161,342</b>	<b>3,358,276</b>	<b>4,564,454</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	5,835,873	4,370,444	5,946,036

**Table 31 - Total Amount of Funds Expended on ESG Activities**



# **Attachment**

## **FY2022 CAPER Cover Letter**

**KATIE HOBBS**  
Governor



**JOAN SERVISS**  
Director

**STATE OF ARIZONA  
DEPARTMENT OF HOUSING**  
1110 W. Washington, Suite 280, Phoenix, AZ 85007  
(602) 771-1000 • [www.azhousing.gov](http://www.azhousing.gov)

September 28, 2023

Adriane J. Clark, MPA  
Community Planning & Development Representative  
U.S. Department of Housing and Urban Development, CPD  
One North Central Avenue, Suite 600  
Phoenix, AZ 85004

Re: FY 2022 Consolidated Annual Performance Evaluation Report *and*  
FY 2022 CDBG Performance Evaluation Report

Dear Ms. Clark,

The Arizona Department of Housing (ADOH) and the Arizona Department of Economic Security (DES) have submitted their FY 2022 Consolidated Annual Performance Evaluation Report (CAPER), ESG CAPER, and the CDBG Performance Evaluation Report (PER) through the eCon Planning Suite in IDIS.

These documents provide a breakdown of how the CPD formula-grant funds, provided through CDBG, HOME, HOPWA, and ESG, were invested to attain the goals and objectives articulated in the 3rd Year Annual Action Plan of the FY 2020-2024 Consolidated Plan.

Should you have any questions, please do not hesitate to call me directly at (602) 771-1209 or by email at: [keon.montgomery@azhousing.gov](mailto:keon.montgomery@azhousing.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Keon Montgomery".

Keon Montgomery, Assistant Deputy Director of Housing and Community Development  
Arizona Department of Housing

# FY2022 CAPER Public Participation Packet

9/8/23, 4:32 PM

State of Arizona Mail - ADOH Information Bulletin



Katherine Blodgett <kathy.blodgett@azhousing.gov>

## ADOH Information Bulletin

2 messages

Arizona Department of Housing <newsletter@azhousing.gov>  
Reply-To: newsletter@azhousing.gov  
To: kathy.blodgett@azhousing.gov

Fri, Sep 8, 2023 at 2:52 PM



Arizona  
Department  
of Housing

## INFORMATION BULLETIN

*ADOH Information Bulletins are designed to provide important program information to Arizona communities, contractors, recipients, etc. who receive funding through CDBG, LIHTC, State Housing Fund (SHF) HOPWA Continuum of Care and National Housing Trust Fund.*

**INFORMATION BULLETIN: 44-23**

**ISSUED: September 8, 2023**

**RE: FY 2023 HUD Continuum of Care Notice of Funding Opportunity - Final Posting of Ranking and Scoring**

In alignment with the 2023 HUD NOFO Continuum of Care Application requirements, this bulletin provides notification about the ranking and scoring of the renewal and bonus projects that will be submitted as part of the 2023 Arizona Balance of State Continuum of Care (AZBOSCO) Collaborative Application. This bulletin is in alignment with the HUD NOFO requirements to post all projects, all project rankings, all project scores, and funding amounts 15 days prior to the submission deadline of September 28, 2023.

The project ranking was approved by the AZBOSCO Governance Advisory Board on September 7, 2023, as part of their approval for the Arizona Department of Housing to submit the AZBOSCO Collaborative Application in response to the 2023 HUD CoC NOFO.

All renewal projects were accepted for inclusion in the AZBOSCO Collaborative Application. In addition, the two bonus applications, which were submitted in

<https://mail.google.com/mail/u/0/?ik=f9a27402cd&view=pt&search=all&permthid=thread-f:1776507901948031330&simpl=msg-f:17765079019480313...> 1/5

response to the AZBOSCOC request for applications posted in August 2023, were also accepted for inclusion in the AZBOSCOC Collaborative Application. No renewal or bonus projects were rejected or reduced. The AZBOSCOC received no Domestic Violence (DV) specific bonus applications in response to the AZBOSCOC request for application.

The 2023 AZBOSCOC Collaborative Application will be submitted by the Arizona Department of Housing as the AZBOSCOC United Funding Agency and Collaborative Applicant in compliance with the HUD—September 28, 2023, submission deadline. The full AZBOSCOC Collaborative Application will be posted at least two days prior to the submission deadline. When posted the application can be found here: [https://housing.az.gov/documents-links/forms/special-needs-continuum?tid\\_2=826](https://housing.az.gov/documents-links/forms/special-needs-continuum?tid_2=826)

Please download the Information Bulletin to view the 2023 AZBOSCOC Final Scoring and Ranking of Projects and Applications.

Download Bulletin

UPCOMING TRAINING & EVENTS

*Mark Your Calendars*

### LIHTC Compliance Virtual Workshops

ADOH offers three opportunities per year to attend the LIHTC Compliance Virtual Workshops. The material covered is the same for each training opportunity offered. Each training opportunity consists of 4/three-hour sessions. Individuals are only required to attend one of the three training opportunities.

#### Workshop #3

October 24, 25, 26, & 27

9:00 a.m. to noon (MST).

#### EVENT INFO

### HOME Compliance Virtual Workshop

This workshop is designed for multi-family property owners and managers. This training provides an overview of the HOME rental compliance requirements, tenant eligibility, rent limits and

<https://mail.google.com/mail/u/0/?ik=f9a27402cd&view=pt&search=all&permthid=thread-f:1776507901948031330&siml=msg-f:1776507901948031330> 2/5

leases, property standards and inspections, annual report requirements, recertification issues, and recordkeeping requirements.

3/three-hour sessions - November 14, 15 & 16

**EVENT INFO**

**Weatherization Assistance Program (WAP) Administrative Training**

Log in to access free, self-paced training on implementing WAP at the local level.

**TRAINING INFO**

Visit Our Training & Events Page



Arizona Department of Housing | 1110 W. Washington, Suite 280, Phoenix, AZ 85007

Unsubscribe [kathy.blodgett@azhousing.gov](mailto:kathy.blodgett@azhousing.gov)

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Arizona Department of Housing <[newsletter@azhousing.gov](mailto:newsletter@azhousing.gov)>  
Reply-To: [newsletter@azhousing.gov](mailto:newsletter@azhousing.gov)  
To: [kathy.blodgett@azhousing.gov](mailto:kathy.blodgett@azhousing.gov)

Fri, Sep 8, 2023 at 4:22 PM



**Arizona Department of Housing**

**INFORMATION BULLETIN**

*ADOH Information Bulletins are designed to provide important program information to Arizona communities, contractors, recipients, etc. who receive funding through*

<https://mail.google.com/mail/u/0/?ik=f9a27402cd&view=pt&search=all&permthid=thread-f:1776507901948031330&simpl=msg-f:17765079019480313...> 3/5

*CDBG, LIHTC, State Housing Fund (SHF) HOPWA Continuum of Care and National Housing Trust Fund.*

**INFORMATION BULLETIN: 45-23**

**ISSUED: September 8, 2023**

**RE: Draft Consolidated Annual Performance and Evaluation Report**

The Arizona Department of Housing (ADOH) has prepared a draft of its Federal FY 2022 Consolidated Annual Performance Evaluation Report (CAPER), which covers the period of July 1, 2022 to June 30, 2023. The CAPER discusses the progress the State has made in meeting its goals for the following federal programs of the U.S. Department of Housing and Urban Development (HUD), which are administered by the State: Community Development Block Grant (CDBG); HOME Investment Partnership Program; Housing Opportunities for Persons With AIDS (HOPWA); Emergency Solutions Grant (ESG); and National Housing Trust Fund (HTF), as well as other state and federal programs relating to housing development. The ESG funds are administered by the Arizona Department of Economic Security. ADOH is also making available for public review, the CDBG Performance Evaluation Report (PER). This report is part of the CAPER but contained in a separate document.

A draft of the CAPER and PER reports will be available September 11, 2023 on ADOH's website ([https://housing.az.gov/documents-links/publications?tid\\_2=390](https://housing.az.gov/documents-links/publications?tid_2=390)) or by contacting the person listed below.

Assistant Deputy Director, Housing and Community Development  
Arizona Department of Housing  
1110 West Washington Suite 280, Phoenix, AZ 85007  
(602) 771-1000 phone TTY 711  
[caper@azhousing.gov](mailto:caper@azhousing.gov)

ADOH is accepting public comment on the CAPER and PER. Comments must be made in writing to the address or email listed above and must be received by ADOH no later than 5:00 p.m., September 25, 2022.

NOTE: It is the policy of ADOH to comply in all respects with the non-discrimination requirements of Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973. Individuals who require the reports to be provided in an alternative format may contact Melissa Swain at

9/8/23, 4:32 PM

State of Arizona Mail - ADOH Information Bulletin

[melissa.swain@azhousing.gov](mailto:melissa.swain@azhousing.gov) to make their needs known. Requests should be made as soon as possible to allow sufficient time to arrange the accommodation.

*Si necesita ayuda en español para entender este documento, puede solicitarla sin costo adicional, manda un email a [caper@azhousing.gov](mailto:caper@azhousing.gov).*

[Quoted text hidden]

Arizona Department of Housing | 1110 W. Washington, Suite 280, Phoenix, AZ 85007

[Unsubscribe](#) [kathy.blodgett@azhousing.gov](mailto:kathy.blodgett@azhousing.gov)

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## Arizona Department of Housing 2023 Information Bulletin

**REGARDING PROGRAMS: AZ Balance of State Continuum of Care**

**REGARDING FUNDING SOURCES: HUD McKinney-Vento Continuum of Care**

**INFORMATION BULLETIN No. 45-23**

**ISSUED: September 8, 2023**

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A draft of the CAPER and PER reports will be available September 11, 2023 on ADOH's website (<https://housing.az.gov/documents-links/publications>) or by contacting the person listed below.

Assistant Deputy Director, Housing and Community Development  
Arizona Department of Housing  
1110 West Washington Suite 280, Phoenix, AZ 85007  
(602) 771-1000 phone TTY 711  
[caper@azhousing.gov](mailto:caper@azhousing.gov)

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*Si necesita ayuda en español para entender este documento, puede solicitarla sin costo adicional, manda un email a [caper@azhousing.gov](mailto:caper@azhousing.gov).*



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CONUS CIVILIAN ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)	
FY2022 Arizona CAPER - DRAFT	FY2022 CORR & CORR-CY PER DRAFT
FY2021 Arizona CAPER-RF (FINAL)	FY2021 CORR PER - CORR-CY PR26P (FINAL)
FY2021 UDPA CAPER (FINAL)	FY2021 ESG CASES



# THE ARIZONA REPUBLIC

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## AFFIDAVIT OF PUBLICATION

ARIZONA DEPARTMENT OF  
1110 W WASHINGTON ST # 280  
PHOENIX, AZ 85007-2963

### NOTICE OF FINDING OF NO SIGNIFICANT IMPACT AND NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS

Date of Publication: August 17, 2023  
Arizona Department of Housing  
1110 West Washington Street, Suite 280  
Phoenix, AZ 85007  
90-071-002

This notice shall satisfy two separate but related procedural requirements for activities to be undertaken by South Hills 31 Owner LLC.

#### NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS

On or about August 25, 2023, the Arizona Department of Housing (ADHM) will submit a request to the U.S. Department of Housing and Urban Development (HUD) for the release of HOME Investment Partnerships Program (HOME) - American Rescue Plan (ARP) funds under Section 202 of the American Rescue Plan Act of 2021 (ARP), 117-243, as amended, and under Title III of the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act), 116-261, funding for construction needed for the Estrella Village, Housing Development Group (HDG) project to be constructed by Estrella Village project (the Project), a new construction 15-unit affordable housing project located at 2010 W 20th Street in Phoenix, Maricopa County, Arizona (APN 112-15-035 and 112-15-037) using HUD HOME-ARP funds awarded by the Arizona Department of Housing (ADHM), many with Low Income Housing Tax Credits (LIHTC) from existing LIHTC entities. State Parks, Recreation, and Parks (SRP) funds awarded by the City of Phoenix. The new construction (new development) will include 15 affordable housing units for low-income households of 20% or less, 20% or less area median income (AMI), or below. The Project site is approximately 4,900 sq ft of developed land with existing some structure and vegetation. It is zoned Multi-Family Residential (M-F). The current structure on the Project site will be demolished and a new community will be constructed consisting of four (4) three-story buildings and one (1) one-story amenity building, community facilities, include 6 outdoor walkways, community room, playground, BBQ/picnic area with tables, an outdoor gathering area, basketball and tennis courts. The proposed activities are proposed in accordance with the City of Phoenix (City) General Plan and the City's 2020 2040 Comprehensive Plan.

ADHM will use up to \$2,500,000 in HOME-ARP funds, up to \$1,200,000 in State Fiscal Recovery Fund and up to \$2,000,000 in non-federal State Housing Trust Funds. The total project investment from all sources is approximately \$4,700,000.

ADHM will use up to \$2,500,000 in HOME-ARP funds, up to \$1,200,000 in State Fiscal Recovery Fund and up to \$2,000,000 in non-federal State Housing Trust Funds. The total project investment from all sources is approximately \$4,700,000.

ADHM will use up to \$2,500,000 in HOME-ARP funds, up to \$1,200,000 in State Fiscal Recovery Fund and up to \$2,000,000 in non-federal State Housing Trust Funds. The total project investment from all sources is approximately \$4,700,000.

ADHM will use up to \$2,500,000 in HOME-ARP funds, up to \$1,200,000 in State Fiscal Recovery Fund and up to \$2,000,000 in non-federal State Housing Trust Funds. The total project investment from all sources is approximately \$4,700,000.

ADHM will use up to \$2,500,000 in HOME-ARP funds, up to \$1,200,000 in State Fiscal Recovery Fund and up to \$2,000,000 in non-federal State Housing Trust Funds. The total project investment from all sources is approximately \$4,700,000.

ADHM will use up to \$2,500,000 in HOME-ARP funds, up to \$1,200,000 in State Fiscal Recovery Fund and up to \$2,000,000 in non-federal State Housing Trust Funds. The total project investment from all sources is approximately \$4,700,000.

ADHM will use up to \$2,500,000 in HOME-ARP funds, up to \$1,200,000 in State Fiscal Recovery Fund and up to \$2,000,000 in non-federal State Housing Trust Funds. The total project investment from all sources is approximately \$4,700,000.

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This is not an invoice

Order # D005794059 # of Affidavits: 1

P.O.#

Issues Dated:

06/11/23

STATE OF WISCONSIN  
COUNTY OF BROWN

} SS.

I, being first duly sworn, upon oath deposes and says: That I am the legal clerk of the Arizona Republic, a newspaper of general circulation in the counties of Maricopa, Coconino, Pima and Pinal, in the State of Arizona, published weekly at Phoenix, Arizona, and that the copy hereto attached is a true copy of the advertisement published in the said paper in the issue(s) dated indicated.

Sworn to before me this

11 TH day of  
AUGUST 2023

  
Notary Public  
My Commission expires: 9/19/25

VICKY FELTY  
Notary Public  
State of Wisconsin

# Arizona Daily Star

4061 W Costco Place, Tucson, AZ 85741

This is not an invoice

TUC-Arizona Daily Star

AFFIDAVIT OF PUBLICATION

ARIZONA DEPARTMENT OF  
1110 W WASHINGTON ST # 280  
PHOENIX, AZ 85007-2863

This is not an invoice

Order # D065818751 # of Affidavits 1

P.O.#

Issues Dated:

09/08/23

STATE OF WISCONSIN } SS.  
COUNTY OF BROWN }

I being first duly sworn deposes and says:  
That I am the legal clerk of **TNI PARTNERS**, a  
General Partnership organized and existing  
under the laws of the State of Arizona, and  
that it prints and publishes the Arizona Daily  
Star, a daily newspaper printed and  
published in the City of Tucson, Pima  
County, State of Arizona, and having a  
general circulation in said City, County,  
State and elsewhere, and that the  
attached ad was printed and published  
correctly in the entire issue(s) of the  
said Arizona Daily Star on each of the  
above dates.

Subscribed and sworn to before me this

22 ND day of SEPTEMBER 2023

Notary Public, State of Wisconsin County of Brown

My Commission expires: 8-25-26

AD NO. D065818751

Public Comments Solicited  
FY2023 State of Arizona  
Union Budget Funding Performance  
Evolution Report  
The Arizona Department of Housing  
(ADH) on behalf of the  
State of Arizona, has prepared a  
draft of its Federal FY 2022 Con-  
solidated Annual Performance  
Evolution Report (CAPER),  
which covers the period of July 1,  
2022 to June 30, 2023. The CAPER  
describes the progress the State  
has made in meeting its goals for  
the following federal programs of  
the U.S. Department of Housing  
and Urban Development (HUD),  
which are administered by the  
State: Community Development  
Block Grant (CDBG); HOME In-  
termediate Priority Program,  
Housing Opportunities for Persons  
with Disabilities (HOPWD);  
Emergency Shelter Grant  
(ESG); and National Housing  
Trust Fund (NHTF); as well as  
other state and federal programs  
relating to housing development.  
The ESG funds are administered  
by the Arizona Department of  
Economic Security. ADH is also  
making available for public com-  
ments the 2023 Performance  
Evolution Report (PER). This  
report is part of the CAPER but  
contains a separate document.

A draft of the CAPER and PER  
reports will be available September  
11, 2023 on ADH's website ([www.azdoh.gov](http://www.azdoh.gov)) or by con-  
tacting the person listed below.  
Suzanne D'Amico, Director of  
Housing and Community Develop-  
ment  
Arizona Department of Housing  
1110 West Washington Street 280  
Phoenix, AZ 85007  
(602) 737-1000 and TTY 711  
[www.azdoh.gov](http://www.azdoh.gov)  
ADH will accept public com-  
ments on the CAPER and PER  
documents until 5:00 p.m. on Sep-  
tember 15, 2023. Comments should be  
sent to the address or email listed  
above and must be received by  
ADH no later than 5:00 p.m.  
September 15, 2023.

NOTE: It is the policy of ADH  
to comply to all requests with the  
non-discrimination requirements  
of Title II of the Americans with  
Disabilities Act and Section 504 of  
the Rehabilitation Act of 1973. In-  
dividuals who require the records  
to be provided in an alternative  
format may contact David  
Brace at [david.brace@azdoh.gov](mailto:david.brace@azdoh.gov) or  
call to make their needs known.  
Requests should be made as soon  
as possible to allow sufficient  
time to arrange the accommodation.  
If necessary provide an specific  
format needed and contact in-  
clude: accessibility@azdoh.gov  
official, email in email to  
[caper@azdoh.gov](mailto:caper@azdoh.gov)  
Published 09/02, AZ Daily Star

MARIAH VERHAGEN  
Notary Public  
State of Wisconsin

# AFFIDAVIT OF PUBLICATION

County of Mohave, State of Arizona

## The Kingman Miner

802 E Beale Street  
Kingman, AZ 86401  
(928) 753-6397 ext.5240  
legals@kdminer.com

I, **Pamela Therrien**, being first duly sworn upon oath, says: that I am the Legals Clerk of The Kingman Miner, an Arizona Corporation, which owns and publishes The Miner, a Thrice Weekly Newspaper published in the City of Kingman, County of Mohave, Arizona, that the notice attached hereto, namely:

### ARIZONA DEPARTMENT OF HOUSING NOTICE OF ANNUAL PERFORMANCE EVALUATION REPORT ORDER NO. 64366

Has, to the personal knowledge of affiant, 13th day of September, 2023 to the 13th day of September, 2023 inclusive without change, interruption or omission, amounting in 1 insertion(s) made on the following date(s):  
9/13/2023

By: *Pamela Therrien*  
Legals Clerk, September 18, 2023

State of Arizona  
County of Mohave

on this 18<sup>th</sup> day of September, 2023

Jamie McCale, whom I know personally to be the person who signed the above document and she proved she signed it.

*J. McCale*  
Notary Signature



(ACOM)  
Public Comments Solicited  
FY2022 State of Arizona  
Constitutional Annual Performance  
Evaluation Report

The Arizona Department of Housing (ADCH), on behalf of the State of Arizona, has prepared a draft of its Federal FY2022 Completed Annual Performance Evaluation Report (CAPER) which covers the period of July 1, 2022 to June 30, 2023. The CAPER discusses the progress the State has made in meeting its goals for the following Federal programs of the U.S. Department of Housing and Urban Development (HUD), which are administered by the State Community Development Block Grant (CDBG); HOME Investment Partnership Program; Housing Opportunities for Persons With AIDs (HOPWA); Emergency Shelter Grant (ESG); and Federal Housing Trust Fund (HTF), as well as other state and federal programs relating to housing development. The ESG funds are administered by the Arizona Department of Economic Security. ADCH is also making available for public review, the CDBG Performance Evaluation Report (PER). This report is one of the CAPER and PER reports in a separate document.

A draft of the CAPER and PER reports will be available September 11, 2023 on ADCH's website ([www.azhousing.gov](http://www.azhousing.gov)) or by contacting the person listed below.

Arizona's Deputy Director of Housing and Community Development  
Arizona Department of Housing  
110 West Washington Square 230,  
Phoenix, AZ 85007  
(602) 771-1800 phone TTY 711  
[caper@arizona.gov](mailto:caper@arizona.gov)

ADCH is accepting public comment on the CAPER and PER. Comments must be made in writing to the address or email listed above and must be received by ADCH no later than 5:00 p.m., September 29, 2023.

NOTE: It is the policy of ADCH to comply in all respects with the non-discrimination requirements of Title 8 of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973. Individuals who require the services to be provided in an alternative to their usual contact details design [development@azhousing.gov](mailto:development@azhousing.gov) to make their needs known. Requests should be made as soon as possible to allow sufficient time to arrange the accommodation. If necessary, provide an expedited path under state government. Public comments will only be accepted, made up email a [public@azhousing.gov](mailto:public@azhousing.gov)  
July 13/2023  
Order No. 64366

**Affidavit of Publication**

STATE OF AZ }                    SS  
COUNTY OF YUMA }

Lisa Reilly or David Fornof, being duly sworn, says:

That (s)he is Publisher or Director of Operations of the Yuma Sun, a daily newspaper of general circulation, printed and published in Yuma, Yuma County, AZ; that the publication, a copy of which is attached hereto, was in the published said newspaper on the following dates:

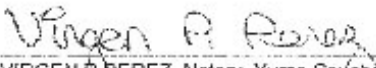
09/09/2023

That said newspaper was regularly issued and circulated on these dates.

SIGNED:

  
\_\_\_\_\_  
Publisher or Director of Operations

Subscribed to and sworn to me this 9th day of September 2023.

  
\_\_\_\_\_  
VIRGEN P. PEREZ, Notary, Yuma County, AZ.

My commission expires: May 10, 2025

35213 244138

ARIZONA DEPT OF HOUSING  
SUITE 310  
1110 W. WASHINGTON STREET  
PHOENIX AZ 85007



As text : Public Comments Solicited  
FY2022 State of Arizona  
Consolidated Annual Performance Evaluation Report

The Arizona Department of Housing (ADOH), on behalf of the State of Arizona, has prepared a draft of its Federal FY 2022 Consolidated Annual Performance Evaluation Report (CAPER), which covers the period of July 1, 2022 to June 30, 2023. The CAPER discusses the progress the State has made in meeting its goals for the following federal programs of the U.S. Department of Housing and Urban Development (HUD), which are administered by the State: Community Development Block Grant (CDBG); HOME Investment Partnership Program; Housing Opportunities for Persons With AIDS (HOPWA); Emergency Solutions Grant (ESG); and National Housing Trust Fund (HTF), as well as other state and federal programs relating to housing development. The ESG funds are administered by the Arizona Department of Economic Security. ADOH is also making available for public review, the CDBG Performance Evaluation Report (PER). This report is part of the CAPER but contained in a separate document.

A draft of the CAPER and PER reports will be available September 11, 2022 on ADOH's website ([www.azhousing.gov](http://www.azhousing.gov)) or by contacting the person listed below.

Assistant Deputy Director of Housing and Community Development  
Arizona Department of Housing  
1110 West Washington Suite 280, Phoenix, AZ 85007  
(602) 771-1000 phone TTY 711  
[caper@azhousing.gov](mailto:caper@azhousing.gov)

ADOH is accepting public comment on the CAPER and PER. Comments must be made in writing to the address or email listed above and must be received by ADOH no later than 5:00 p.m., September 25, 2022.

NOTE: It is the policy of ADOH to comply in all respects with the non-discrimination requirements of Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973. Individuals who require the reports to be provided in an alternative format may contact David Bridge at [david.bridge@azhousing.gov](mailto:david.bridge@azhousing.gov) to make their needs known. Requests should be made as soon as possible to allow sufficient time to arrange the accommodation. Si necesita ayuda en español para entender este documento, puede solicitarla sin costo adicional, manda un email a [caper@azhousing.gov](mailto:caper@azhousing.gov)

Yuma Sun: September 9, 2023 - 244136

# FY2022 CDBG & CDBG-CV PER



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## CDBG & CDBG-CV Performance & Evaluation Report (PER)

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*Federal FY 2022*

*July 1, 2022 - June 30, 2023*

1110 West Washington Street, Suite 280 | Phoenix, AZ 85007  
Telephone: (602) 771-1000 | Facsimile: (602) 771-1002 | TTY: (602) 771-1001





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by ARIZONA  
 from 07-01-2022 to 06-30-2023

DATE: 08-18-23  
 TIME: 13:27  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
04	AC	Clearance and Demolition	134,516.58	1.29%
<b>Subtotal for : Acquisition</b>			<b>134,516.58</b>	<b>1.29%</b>
14A	HR	Rehab; Single-Unit Residential	1,719,547.35	16.43%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	54,671.10	0.52%
<b>Subtotal for : Housing</b>			<b>1,774,218.45</b>	<b>16.95%</b>
03A	PI	Senior Centers	315,537.50	3.01%
03E	PI	Neighborhood Facilities	702,366.90	6.71%
03F	PI	Parks, Recreational Facilities	869,800.87	8.31%
03J	PI	Water/Sewer Improvements	897,934.42	8.58%
03K	PI	Street Improvements	3,966,602.96	38.09%
03L	PI	Sidewalks	497,367.53	4.75%
03O	PI	Fire Station/Equipment	154,365.00	1.47%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>7,423,975.18</b>	<b>70.93%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,934.97	0.28%
<b>Subtotal for : Public Services</b>			<b>28,934.97</b>	<b>0.28%</b>
20	AP	Planning	5,603.20	0.06%
21A	AP	General Program Administration	801,329.27	7.66%
21J	AP	State Administration	197,981.00	1.89%
<b>Subtotal for : General Administration and Planning</b>			<b>1,005,113.47</b>	<b>9.60%</b>
19H	OT	State CDBG Technical Assistance to Grantees	100,407.50	0.96%
<b>Subtotal for : Other</b>			<b>100,407.50</b>	<b>0.96%</b>
<b>Total Disbursements</b>			<b>10,467,166.15</b>	<b>100.00%</b>





**HOUSING**

<b>Matrix Code</b>	<b>Eligible Activity</b>	<b>Number of Households Assisted</b>	
14A	Rehab; Single-Unit Residential	36	
14B	Rehab; Multi-Unit Residential	26	
14J	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	7	
		Total Number of Households Assisted:	69

**PUBLIC SERVICES**

<b>Matrix Code</b>	<b>Eligible Activity</b>	<b>Number of Persons Benefitting</b>	
03T	Operating Costs of Homeless/AIDS Patients Programs	18	
		Total Number of Persons Benefitting:	18

**PUBLIC IMPROVEMENTS**

<b>Matrix Code</b>	<b>Eligible Activity</b>	<b>Number of Persons Benefitting</b>	
03E	Neighborhood Facilities	79,346	
03F	Parks, Recreational Facilities	8,320	
03J	Water/Sewer Improvements	3,351	
03K	Street Improvements	20,812	
03L	Sidewalks	114	
03O	Fire Station/Equipment	13,330	
		Total Number of Persons Benefitting:	125,273



ARIZONA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$134,516.58	1	\$134,516.58
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$134,516.58</b>	<b>1</b>	<b>\$134,516.58</b>
Housing	Rehab; Single-Unit Residential (14A)	10	\$971,341.09	7	\$748,206.26	17	\$1,719,547.35
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$0.00	1	\$54,671.10	2	\$54,671.10
	<b>Total Housing</b>	<b>11</b>	<b>\$971,341.09</b>	<b>9</b>	<b>\$802,877.36</b>	<b>20</b>	<b>\$1,774,218.45</b>
Public Facilities and Improvements	Senior Centers (03A)	4	\$67,927.50	1	\$247,610.00	5	\$315,537.50
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	2	\$160,396.35	5	\$541,970.55	7	\$702,366.90
	Parks, Recreational Facilities (03F)	8	\$222,706.83	3	\$647,094.04	11	\$869,800.87
	Flood Drainage Improvements (03I)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	6	\$289,394.93	5	\$608,539.49	11	\$897,934.42
	Street Improvements (03K)	10	\$1,687,795.61	10	\$2,298,807.35	20	\$3,986,602.96
	Sidewalks (03L)	6	\$479,283.31	1	\$18,084.22	7	\$497,367.53
	Fire Station/Equipment (03O)	1	\$154,365.00	1	\$0.00	2	\$154,365.00
	<b>Total Public Facilities and Improvements</b>	<b>39</b>	<b>\$3,061,869.53</b>	<b>26</b>	<b>\$4,362,105.65</b>	<b>65</b>	<b>\$7,423,975.18</b>
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$28,934.97	1
<b>Total Public Services</b>		<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$28,934.97</b>	<b>1</b>	<b>\$28,934.97</b>
General Administration and Planning	Planning (20)	3	\$5,803.20	0	\$0.00	3	\$5,803.20
	General Program Administration (21A)	49	\$295,010.42	34	\$506,318.85	83	\$801,329.27
	State Administration (21J)	1	\$144,981.00	1	\$53,000.00	2	\$197,981.00
	<b>Total General Administration and Planning</b>	<b>53</b>	<b>\$445,794.62</b>	<b>35</b>	<b>\$559,318.85</b>	<b>88</b>	<b>\$1,005,113.47</b>
Other	State CDBG Technical Assistance to Grantees (19H)	4	\$16,537.50	7	\$83,870.00	11	\$100,407.50
	<b>Total Other</b>	<b>4</b>	<b>\$16,537.50</b>	<b>7</b>	<b>\$83,870.00</b>	<b>11</b>	<b>\$100,407.50</b>
<b>Grand Total</b>		<b>107</b>	<b>\$4,495,542.74</b>	<b>79</b>	<b>\$5,971,623.41</b>	<b>186</b>	<b>\$10,467,166.15</b>



ARIZONA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	2,089	2,089
	<b>Total Acquisition</b>		<b>0</b>	<b>2,089</b>	<b>2,089</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	47	47
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	26	26
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	7	7
	<b>Total Housing</b>		<b>0</b>	<b>80</b>	<b>80</b>
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	514	514
	Homeless Facilities (not operating costs) (03C)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	20,300	154,706	175,006
	Parks, Recreational Facilities (03F)	Persons	8,370	15,958	24,328
	Flood Drainage Improvements (03I)	Persons	1,144	0	1,144
	Water/Sewer Improvements (03J)	Persons	2,120	3,351	5,471
	Street Improvements (03K)	Persons	15,949	20,812	36,761
	Sidewalks (03L)	Persons	22,413	114	22,527
	Fire Station/Equipment (03O)	Persons	247	13,330	13,577
	<b>Total Public Facilities and Improvements</b>		<b>70,543</b>	<b>208,785</b>	<b>279,328</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	18	18
	<b>Total Public Services</b>		<b>0</b>	<b>18</b>	<b>18</b>
<b>Grand Total</b>			<b>70,543</b>	<b>210,972</b>	<b>281,515</b>



ARIZONA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	64	43
	Black/African American	0	0	1	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	0	0	3	3
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>69</b>
Non Housing	White	87,523	889	0	0
	Black/African American	1,556	0	0	0
	Asian	943	0	0	0
	American Indian/Alaskan Native	1,646	0	0	0
	Native Hawaiian/Other Pacific Islander	81	0	0	0
	American Indian/Alaskan Native & White	4	1	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	18,211	6	0	0
	<b>Total Non Housing</b>	<b>109,964</b>	<b>896</b>	<b>0</b>	<b>0</b>
Grand Total	White	87,523	889	64	43
	Black/African American	1,556	0	1	0
	Asian	943	0	0	0
	American Indian/Alaskan Native	1,646	0	0	0
	Native Hawaiian/Other Pacific Islander	81	0	0	0
	American Indian/Alaskan Native & White	4	1	1	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	18,211	6	3	3
	<b>Total Grand Total</b>	<b>109,964</b>	<b>896</b>	<b>69</b>	<b>46</b>



ARIZONA

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	19	0	0
	Low (>30% and <=50%)	30	0	0
	Mod (>50% and <=80%)	20	0	0
	Total Low-Mod	69	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	69	0	0
Non Housing	Extremely Low (<=30%)	0	0	6,218
	Low (>30% and <=50%)	0	0	2,278
	Mod (>50% and <=80%)	0	0	75,501
	Total Low-Mod	0	0	83,997
	Non Low-Mod (>80%)	0	0	108
	Total Beneficiaries	0	0	84,105



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	9,729,050.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	18,266.11
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,747,316.11

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,462,052.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,462,052.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,005,113.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	10,467,166.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(719,850.04)

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,884,292.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,884,292.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.89%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	28,934.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	28,934.97
32 ENTITLEMENT GRANT	9,729,050.00
33 PRIOR YEAR PROGRAM INCOME	93,100.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,822,150.02
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.29%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,005,113.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,005,113.47
42 ENTITLEMENT GRANT	9,729,050.00
43 CURRENT YEAR PROGRAM INCOME	18,266.11
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,747,316.11
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.31%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	13	6807	6708917	CDBG Bullhead City Senior Center 118-22-02	03A	LWC	\$25,637.50
2021	13	6807	6749853	CDBG Bullhead City Senior Center 118-22-02	03A	LWC	\$26,300.00
2021	33	6852	6662099	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LWC	\$50,000.00
2021	33	6852	6666035	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LWC	\$187.50
2021	33	6852	6674543	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LWC	\$50,000.00
2021	33	6852	6698511	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LWC	\$51,000.00
2021	33	6852	6721424	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LWC	\$50,000.00
2021	33	6852	6768995	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LWC	\$46,422.50
2022	2	6884	6741159	CDBG Page Senior Center Improvements 108-23-02	03A	LWC	\$7,500.00
2022	6	6892	6742199	CDBG Chino Valley Senior Center Improvements	03A	LWC	\$7,500.00
2022	26	6958	6734010	CDBG Quartzsite Senior Center Improvements	03A	LWC	\$990.00
							<b>03A Matrix Code \$315,537.50</b>
2020	7	6665	6717204	CDBG Prescott Valley B&G Club Imp. 103-21-02	03E	LWC	\$474,814.27
2020	24	6609	6654304	CDBG Mohave County JAVC 113-21-02	03E	LWC	\$5,578.96
2020	24	6609	6666039	CDBG Mohave County JAVC 113-21-02	03E	LWC	\$11,157.82
2020	24	6609	6687364	CDBG Mohave County JAVC 113-21-02	03E	LWC	\$5,578.96
2020	32	6642	6657900	CDBG Apache County Mellon Community Center Rehab	03E	LMA	\$45,040.44
2020	46	6665	6710965	CDBG Payson ADA Improvements 131-21-02	03E	LWC	\$450.85
2020	46	6665	6724116	CDBG Payson ADA Improvements 131-21-02	03E	LWC	\$400.00
2020	46	6665	6784885	CDBG Payson ADA Improvements 131-21-02	03E	LWC	\$159,545.50
							<b>03E Matrix Code \$702,366.90</b>
2020	26	6613	6688277	CDBG Yuma County ADA Park Improvements 115-21-02	03F	LWC	\$19,772.14
2020	37	6652	6721425	CDBG Huachuca City Park Improvements 126-21-02	03F	LMA	\$118,125.00
2020	37	6652	6769613	CDBG Huachuca City Park Improvements 126-21-02	03F	LMA	\$287,307.90
2021	11	6784	6726099	CDBG Graham County Fairgrounds ADA Improvements 121-22-02	03F	LWC	\$5,000.00
2021	11	6784	6784887	CDBG Graham County Fairgrounds ADA Improvements 121-22-02	03F	LWC	\$177,045.64
2021	14	6788	6676102	CDBG La Paz County ADA Restrooms 117-22-02	03F	LWC	\$94,633.32
2021	14	6788	6683420	CDBG La Paz County ADA Restrooms 117-22-02	03F	LWC	\$105,024.66
2021	14	6788	6714123	CDBG La Paz County ADA Restrooms 117-22-02	03F	LWC	\$22,141.02
2021	21	6816	6758324	CDBG Globe Veteran's Park Improvements 127-22-02	03F	LMA	\$2,066.19
2021	27	6842	6717473	CDBG SSP Show Low City Park ADA Restrooms 137-22-02	03F	LWC	\$25,345.00
2022	3	6886	6709122	CDBG Clarkdale Park Improvements 106-23	03F	LMA	\$7,500.00
2022	3	6886	6782109	CDBG Clarkdale Park Improvements 106-23	03F	LMA	\$3,750.00
2022	35	6991	6775456	CDBG Kearny Park Improvements 148-23-02	03F	LMA	\$2,000.00
							<b>03F Matrix Code \$869,800.87</b>
2019	56	6626	6653221	CDBG Nogales West Quadrant Water Improvements 120-21-02	03J	LMA	\$216,212.78
2020	10	6571	6670807	CDBG Jerome Water System Imp. 101-21-02	03J	LMA	\$84,501.84
2020	10	6571	6675366	CDBG Jerome Water System Imp. 101-21-02	03J	LMA	\$107,958.63
2020	30	6628	6685128	CDBG Colonia Yuma County Tacna Water 121-21-02	03J	LMA	\$20,024.68
2020	30	6628	6702060	CDBG Colonia Yuma County Tacna Water 121-21-02	03J	LMA	\$63,082.28
2021	2	6737	6653218	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$2,930.05
2021	2	6737	6667000	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$2,850.11
2021	2	6737	6688282	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$4,475.16
2021	2	6737	6695455	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$12,137.58
2021	2	6737	6699552	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$12,933.50
2021	2	6737	6708402	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$2,011.40
2021	2	6737	6728481	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$112.41
2021	2	6737	6731669	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$412.17
2021	2	6737	6742203	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$4,478.02
2021	2	6737	6778877	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$6,403.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	6737	6778882	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$699.51
2021	5	6745	6682644	CDBG Holbrook Sun Valley Water Improvements	03J	LMA	\$1,837.50
2021	12	6785	6768238	CDBG Somerton Heights Improvements 120-22-02	03J	LMA	\$217,881.34
2021	22	6921	6759661	CDBG Hayden Wastewater Improvements 126-22-02	03J	LMA	\$15,113.18
2021	22	6921	6777440	CDBG Hayden Wastewater Improvements 126-22-02	03J	LMA	\$5,040.00
2021	26	6840	6705776	CDBG Star Valley Water System Improvements 133-22-02	03J	LMA	\$116,759.28
							<b>\$897,934.42</b>
2020	9	6569	6674540	CDBG Snowflake Street Improvements 102-21-02	03K	LMA	\$239,700.42
2020	29	6619	6654303	CDBG Wellton Street Improvements 118-21-02	03K	LMA	\$5,410.00
2020	29	6619	6650566	CDBG Wellton Street Improvements 118-21-02	03K	LMA	\$118,149.52
2020	29	6619	6655862	CDBG Wellton Street Improvements 118-21-02	03K	LMA	\$70,000.00
2020	29	6619	6668422	CDBG Wellton Street Improvements 118-21-02	03K	LMA	\$186,675.48
2020	35	6648	6692645	CDBG Nogales Water/Street Improvements 127-21-02	03K	LMA	\$70,847.86
2020	47	6667	6682643	CDBG Duncan Street Improvements 129-21-02	03K	LMA	\$72,173.07
2020	47	6667	6700712	CDBG Duncan Street Improvements 129-21-02	03K	LMA	\$33,386.00
2021	1	6735	6728480	CDBG St Johns Water Street Improvements 104-22-02	03K	LMA	\$1,641.44
2021	10	6782	6700137	CDBG San Luis Street Improvements 119-22-02	03K	LMA	\$92,728.80
2021	10	6782	6702061	CDBG San Luis Street Improvements 119-22-02	03K	LMA	\$262,587.96
2021	10	6782	6716978	CDBG San Luis Street Improvements 119-22-02	03K	LMA	\$107,052.21
2021	10	6782	6721691	CDBG San Luis Street Improvements 119-22-02	03K	LMA	\$159,346.03
2021	15	6790	6726088	CDGB Clifton Street Improvement Planning 123-22-02	03K	LMA	\$5,000.00
2021	15	6790	6747482	CDGB Clifton Street Improvement Planning 123-22-02	03K	LMA	\$73,000.00
2021	15	6790	6783701	CDGB Clifton Street Improvement Planning 123-22-02	03K	LMA	\$19,000.00
2021	17	6796	6674549	CDBG Patagonia Street Improvements 122-22-02	03K	LMA	\$134,766.00
2021	25	6838	6725582	CDBG Wilcox Street Improvements 130-22-02	03K	LMA	\$324.48
2021	29	6845	6699566	CDBG SSP Apache Junction Saguaro Dr West Improvements 135-22-02	03K	LMA	\$300,000.00
2021	32	6850	6716976	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$31,766.58
2021	32	6850	6721698	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$33,742.08
2021	32	6850	6734071	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$83,756.79
2021	32	6850	6742201	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$263,516.90
2021	32	6850	6755410	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$87,217.65
2021	34	6854	6692646	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$3,480.00
2021	34	6854	6708394	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$11,575.09
2021	34	6854	6715870	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$110,253.48
2021	34	6854	6718244	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$4,265.00
2021	34	6854	6725566	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$271,403.01
2021	34	6854	6726737	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$3,255.00
2021	34	6854	6734067	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$20,768.42
2022	22	6929	6761115	CDBG Patagonia McKeown Ave Street Improvements Phase II 132-23-02	03K	LMA	\$103,994.02
2022	22	6929	6768993	CDBG Patagonia McKeown Ave Street Improvements Phase II 132-23-02	03K	LMA	\$362,983.95
							<b>\$3,643,767.24</b>
2020	34	6646	6780611	CDBG Kingman ADA Sidewalks 128-21-02	03L	LWC	\$75,473.60
2020	36	6650	6669376	CDBG Thatcher Sidewalk Improvements 125-21-02	03L	LMA	\$18,084.22
2021	4	6743	6762038	CDBG Yavapai Co Sidewalk Improvements 101-22-02	03L	LMA	\$117,011.74
2021	4	6743	6772652	CDBG Yavapai Co Sidewalk Improvements 101-22-02	03L	LMA	\$90,841.14
2021	4	6743	6782110	CDBG Yavapai Co Sidewalk Improvements 101-22-02	03L	LMA	\$163,369.71
2021	7	6752	6661853	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$9,100.00
2021	7	6752	6682629	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$5,550.00
2021	7	6752	6699565	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$6,880.80
2021	7	6752	6719304	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$6,295.20
2021	7	6752	6755409	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$1,464.00
2021	7	6752	6758325	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$2,900.00
2022	27	6960	6777447	CDBG Kingman ADA Sidewalk Improvements 140-23-02	03L	LWC	\$397.12
							<b>\$497,367.53</b>
2020	42	6657	6700271	CDBG Winkelman Fire Truck Purchase 133-21-02	03O	LMA	\$96,420.80
2020	42	6657	6716974	CDBG Winkelman Fire Truck Purchase 133-21-02	03O	LMA	\$57,944.20
							<b>\$154,365.00</b>
2019	10	6397	6661174	CDBG Coconino County Comm. Reintegration Svcs	03T	LWC	\$5,201.84
2019	10	6397	6737784	CDBG Coconino County Comm. Reintegration Svcs	03T	LWC	\$23,733.13
							<b>\$28,934.97</b>
2017	53	6234	6674546	CDBG Colonia Town of Wellton COHR 116-19-02	14A	LWH	\$425.00
2017	53	6234	6708525	CDBG Colonia Town of Wellton COHR 116-19-02	14A	LWH	\$2,750.00
2017	53	6234	6712161	CDBG Colonia Town of Wellton COHR 116-19-02	14A	LWH	\$35,000.00
2017	53	6234	6718485	CDBG Colonia Town of Wellton COHR 116-19-02	14A	LWH	\$37,814.22
2020	15	6592	6666042	CDBG SSP Lake Havasu COHR 104-21-02	14A	LWH	\$61,586.00
2020	15	6592	6672475	CDBG SSP Lake Havasu COHR 104-21-02	14A	LWH	\$16,929.00
2020	15	6592	6678000	CDBG SSP Lake Havasu COHR 104-21-02	14A	LWH	\$650.50
2020	18	6598	6676103	CDBG SSP Yuma County COHR 107-21-02	14A	LWH	\$33,615.00
2020	18	6598	6689564	CDBG SSP Yuma County COHR 107-21-02	14A	LWH	\$44,820.00
2020	18	6598	6710960	CDBG SSP Yuma County COHR 107-21-02	14A	LWH	\$29,609.10





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2020	18	6598	6722838	CDBG SSP Yuma County OCHR 107-21-02	14A	LWH	\$92,833.20
2020	18	6598	6738141	CDBG SSP Yuma County OCHR 107-21-02	14A	LWH	\$9,869.70
2020	19	6600	6666074	CDBG SSP Coolidge OCHR 108-21-02	14A	LWH	\$1,327.65
2020	19	6600	6661206	CDBG SSP Coolidge OCHR 108-21-02	14A	LWH	\$73,557.56
2020	19	6600	6666909	CDBG SSP Coolidge OCHR 108-21-02	14A	LWH	\$266.75
2020	19	6600	6690081	CDBG SSP Coolidge OCHR 108-21-02	14A	LWH	\$33,158.71
2020	19	6600	6694682	CDBG SSP Coolidge OCHR 108-21-02	14A	LWH	\$1,545.77
2020	19	6600	6700786	CDBG SSP Coolidge OCHR 108-21-02	14A	LWH	\$1,639.29
2020	22	6605	6654305	CDBG Mohave County OCHR 111-21-02	14A	LWH	\$52,890.30
2020	22	6605	6666040	CDBG Mohave County OCHR 111-21-02	14A	LWH	\$46,233.02
2020	22	6605	6682642	CDBG Mohave County OCHR 111-21-02	14A	LWH	\$51,397.27
2020	22	6605	6687365	CDBG Mohave County OCHR 111-21-02	14A	LWH	\$10,563.00
2020	22	6605	6708396	CDBG Mohave County OCHR 111-21-02	14A	LWH	\$15,181.41
2020	45	6663	6666076	CDBG Coolidge OCHR 132-21-02	14A	LWH	\$3,144.12
2020	45	6663	6661198	CDBG Coolidge OCHR 132-21-02	14A	LWH	\$6,995.53
2020	45	6663	6666938	CDBG Coolidge OCHR 132-21-02	14A	LWH	\$1,639.66
2020	45	6663	6690082	CDBG Coolidge OCHR 132-21-02	14A	LWH	\$22,914.66
2020	45	6663	6694679	CDBG Coolidge OCHR 132-21-02	14A	LWH	\$3,401.63
2020	45	6663	6700731	CDBG Coolidge OCHR 132-21-02	14A	LWH	\$68.37
2021	6	6750	6653220	CDBG Yavapai Co NACOG/Habitat OCHR 106-22-02	14A	LWH	\$44,464.00
2021	6	6750	6675365	CDBG Yavapai Co NACOG/Habitat OCHR 106-22-02	14A	LWH	\$13,000.00
2021	6	6750	6699560	CDBG Yavapai Co NACOG/Habitat OCHR 106-22-02	14A	LWH	\$31,851.00
2021	6	6750	6712163	CDBG Yavapai Co NACOG/Habitat OCHR 106-22-02	14A	LWH	\$21,965.00
2021	6	6750	6736541	CDBG Yavapai Co NACOG/Habitat OCHR 106-22-02	14A	LWH	\$35,744.00
2021	6	6750	6747107	CDBG Yavapai Co NACOG/Habitat OCHR 106-22-02	14A	LWH	\$26,220.00
2021	6	6750	6780609	CDBG Yavapai Co NACOG/Habitat OCHR 106-22-02	14A	LWH	\$49,269.00
2021	16	6792	6666041	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$62,743.00
2021	16	6792	6672479	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$15,552.00
2021	16	6792	6688269	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$5,552.29
2021	16	6792	6690672	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$17,306.10
2021	16	6792	6708919	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$32,839.28
2021	16	6792	6721423	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$9,817.78
2021	16	6792	6723117	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$52,718.18
2021	16	6792	6739106	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$17,614.61
2021	16	6792	6751345	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$57,031.13
2021	16	6792	6764975	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$10,722.61
2021	16	6792	6768996	CDBG Lake Havasu OCHR 116-22-02	14A	LWH	\$6,299.44
2021	20	6814	6690080	CDBG Coolidge OCHR 125-22-02	14A	LWH	\$20,000.00
2021	20	6814	6701496	CDBG Coolidge OCHR 125-22-02	14A	LWH	\$3,365.39
2021	20	6814	6708922	CDBG Coolidge OCHR 125-22-02	14A	LWH	\$2,314.54
2021	20	6814	6723033	CDBG Coolidge OCHR 125-22-02	14A	LWH	\$9,007.01
2021	20	6814	6728478	CDBG Coolidge OCHR 125-22-02	14A	LWH	\$3,384.00
2021	20	6814	6754534	CDBG Coolidge OCHR 125-22-02	14A	LWH	\$18,167.52
2021	20	6814	6758061	CDBG Coolidge OCHR 125-22-02	14A	LWH	\$221.18
2021	28	6844	6666933	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$6,249.00
2021	28	6844	6690083	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$3,523.50
2021	28	6844	6701498	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$4,412.50
2021	28	6844	6708926	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$3,940.03
2021	28	6844	6723030	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$1,665.77
2021	28	6844	6728476	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$1,424.47
2021	28	6844	6754527	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$185.55
2021	28	6844	6758058	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$4,209.33
2021	28	6844	6771384	CDBG SSP Coolidge OCHR 138-22-02	14A	LWH	\$1,836.49
2021	30	6847	6718719	CDBG SSP Bullhead City OCHR Emergency Housing Repair 136-22-02	14A	LWH	\$162,367.22
2021	30	6847	6739109	CDBG SSP Bullhead City OCHR Emergency Housing Repair 136-22-02	14A	LWH	\$39,188.78
2021	30	6847	6755830	CDBG SSP Bullhead City OCHR Emergency Housing Repair 136-22-02	14A	LWH	\$24,764.00
2021	31	6849	6731666	CDBG SSP Yuma County OCHR 139-22-02	14A	LWH	\$16,125.60
2021	31	6849	6755407	CDBG SSP Yuma County OCHR 139-22-02	14A	LWH	\$38,151.40
2021	31	6849	6770451	CDBG SSP Yuma County OCHR 139-22-02	14A	LWH	\$41,727.00
2022	9	6904	6717465	CDBG Mohave County OCHR 120-23-02	14A	LWH	\$6,190.19
2022	9	6904	6738136	CDBG Mohave County OCHR 120-23-02	14A	LWH	\$1,900.00
2022	9	6904	6747483	CDBG Mohave County OCHR 120-23-02	14A	LWH	\$150.00
2022	9	6904	6775465	CDBG Mohave County OCHR 120-23-02	14A	LWH	\$51,930.00
2022	12	6909	6775709	CDBG Yuma County OCHR 124-23-02	14A	LWH	\$14,236.50
2022	15	6917	6773971	CDBG Gila County OCHR 127-23-02	14A	LWH	\$36,454.34
					<b>14A</b>	<b>Matrix Code</b>	<b>\$1,719,547.35</b>
2020	17	6596	6654305	CDBG SSP Mohave County OCHR 106-21-02	14J	LWH	\$34,533.10
2020	17	6596	6666038	CDBG SSP Mohave County OCHR 106-21-02	14J	LWH	\$20,138.00
					<b>14J</b>	<b>Matrix Code</b>	<b>\$54,671.10</b>
<b>Total</b>							<b>\$8,884,292.88</b>



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	10	6397	6661174	No	CDBG Coconino County Comm. Reintegration Svcs	B19DC040001	EN	03T	LWC	\$5,201.84	
2019	10	6397	6737784	No	CDBG Coconino County Comm. Reintegration Svcs	B19DC040001	EN	03T	LWC	\$23,733.13	
									<b>Matrix Code</b>	<b>\$28,934.97</b>	
									<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>	<b>\$28,934.97</b>
<b>Total</b>										<b>\$28,934.97</b>	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	10	6905	6764979	CDBG Wellton Town Planning 121-23-02	20		\$417.50	
2022	10	6905	6777449	CDBG Wellton Town Planning 121-23-02	20		\$5,385.70	
						<b>20</b>	<b>Matrix Code</b>	<b>\$5,803.20</b>
2017	53	6233	6674546	CDBG Colonia Town of Wellton COHR Admin 116-19-01	21A		\$479.60	
2017	53	6233	6718485	CDBG Colonia Town of Wellton COHR Admin 116-19-01	21A		\$1,619.41	
2019	10	6396	6661174	CDBG Coconino County Transitional Housing Admin	21A		\$727.10	
2019	10	6396	6672481	CDBG Coconino County Transitional Housing Admin	21A		\$291.61	
2019	10	6396	6682648	CDBG Coconino County Transitional Housing Admin	21A		\$545.52	
2019	10	6396	6737784	CDBG Coconino County Transitional Housing Admin	21A		\$1,232.00	
2019	96	6625	6653221	CDBG Nogales West Quadrant Water Imp. Admin	21A		\$37,000.00	
2020	9	6568	6674540	CDBG Snowflake Street Impr. Admin 102-21-01	21A		\$13,700.92	
2020	10	6570	6670807	CDBG Jerome Water System Imp. Admin 101-21-01	21A		\$5,000.00	
2020	10	6570	6699558	CDBG Jerome Water System Imp. Admin 101-21-01	21A		\$7,500.00	
2020	15	6591	6666042	CDBG SSP Lake Havasu COHR Admin 104-21-01	21A		\$6,921.56	
2020	15	6591	6672475	CDBG SSP Lake Havasu COHR Admin 104-21-01	21A		\$9,529.04	
2020	15	6591	6678000	CDBG SSP Lake Havasu COHR Admin 104-21-01	21A		\$3,111.31	
2020	17	6595	6654305	CDBG SSP Mohave County COHR Admin 106-21-01	21A		\$2,371.52	
2020	17	6595	6666038	CDBG SSP Mohave County COHR Admin 106-21-01	21A		\$4,174.14	
2020	17	6595	6682638	CDBG SSP Mohave County COHR Admin 106-21-01	21A		\$1,007.19	
2020	17	6595	6687362	CDBG SSP Mohave County COHR Admin 106-21-01	21A		\$1,345.57	
2020	17	6595	6696450	CDBG SSP Mohave County COHR Admin 106-21-01	21A		\$7,069.67	
2020	18	6597	6676103	CDBG SSP Yuma County COHR Admin 107-21-01	21A		\$10,401.58	
2020	18	6597	6689854	CDBG SSP Yuma County COHR Admin 107-21-01	21A		\$13,928.67	
2020	18	6597	6710960	CDBG SSP Yuma County COHR Admin 107-21-01	21A		\$598.35	
2020	18	6597	6722838	CDBG SSP Yuma County COHR Admin 107-21-01	21A		\$425.00	
2020	18	6597	6738141	CDBG SSP Yuma County COHR Admin 107-21-01	21A		\$703.80	
2020	19	6599	6656074	CDBG SSP Coolidge COHR Admin 108-21-01	21A		\$825.80	
2020	19	6599	6661206	CDBG SSP Coolidge COHR Admin 108-21-01	21A		\$640.57	
2020	19	6599	6666909	CDBG SSP Coolidge COHR Admin 108-21-01	21A		\$1,197.07	
2020	19	6599	6690081	CDBG SSP Coolidge COHR Admin 108-21-01	21A		\$458.24	
2020	19	6599	6694682	CDBG SSP Coolidge COHR Admin 108-21-01	21A		\$754.57	
2020	19	6599	6700786	CDBG SSP Coolidge COHR Admin 108-21-01	21A		\$710.72	
2020	20	6601	6661852	CDBG SSP Snowflake Sewer Line Installation Admin 109-21-01	21A		\$6,000.00	
2020	22	6604	6654306	CDBG Mohave County COHR Admin 111-21-01	21A		\$1,983.11	
2020	22	6604	6666040	CDBG Mohave County COHR Admin 111-21-01	21A		\$3,832.75	
2020	22	6604	6682642	CDBG Mohave County COHR Admin 111-21-01	21A		\$1,337.53	
2020	22	6604	6687365	CDBG Mohave County COHR Admin 111-21-01	21A		\$2,287.27	
2020	22	6604	6696449	CDBG Mohave County COHR Admin 111-21-01	21A		\$4,156.83	
2020	22	6604	6706396	CDBG Mohave County COHR Admin 111-21-01	21A		\$20,697.79	
2020	24	6608	6654304	CDBG Mohave County JAVC Admin 113-21-01	21A		\$1,599.64	
2020	24	6608	6666039	CDBG Mohave County JAVC Admin 113-21-01	21A		\$3,187.09	
2020	24	6608	6687364	CDBG Mohave County JAVC Admin 113-21-01	21A		\$4,463.33	
2020	26	6612	6688277	CDBG Yuma County ADA Park Impr. Admin 115-21-01	21A		\$618.03	
2020	26	6612	6715872	CDBG Yuma County ADA Park Impr. Admin 115-21-01	21A		\$1,881.00	
2020	29	6618	6686877	CDBG Wellton Street Improvements Admin 118-21-01	21A		\$23,083.21	
2020	30	6627	6702060	CDBG Colonia Yuma County Admin 121-21-01	21A		\$9,408.11	
2020	30	6627	6717309	CDBG Colonia Yuma County Admin 121-21-01	21A		\$7,665.17	
2020	32	6641	6657900	CDBG Apache County Melton Community Center Admin	21A		\$4,040.40	
2020	32	6641	6677999	CDBG Apache County Melton Community Center Admin	21A		\$2,308.20	
2020	34	6645	6664431	CDBG Kingman ADA Sidewalks Admin 128-21-01	21A		\$197.82	
2020	34	6645	6768235	CDBG Kingman ADA Sidewalks Admin 128-21-01	21A		\$3,791.21	
2020	35	6647	6692645	CDBG Nogales Water/Street Improv Admin 127-21-01	21A		\$25,000.00	
2020	35	6647	6700710	CDBG Nogales Water/Street Improv Admin 127-21-01	21A		\$8,248.00	
2020	36	6649	6669376	CDBG Thatcher Sidewalk Improv Admin 125-21-01	21A		\$12,366.00	
2020	37	6651	6721425	CDBG Huachuca City Park Improv Admin 126-21-01	21A		\$10,000.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	6651	6769613	CDBG Huachuca City Park Improv Admin 126-21-01	21A		\$17,400.00
2020	42	6656	6716974	CDBG Winkelman Fire Truck Purchase Admin 133-21-01	21A		\$3,577.00
2020	43	6658	6670805	CDBG Superior Blight Abatement Admin 134-21-01	21A		\$7,202.00
2020	43	6658	6703127	CDBG Superior Blight Abatement Admin 134-21-01	21A		\$5,763.80
2020	45	6662	6666076	CDBG Coolidge COHR Admin 132-21-01	21A		\$263.40
2020	45	6662	6661198	CDBG Coolidge COHR Admin 132-21-01	21A		\$637.76
2020	45	6662	6666938	CDBG Coolidge COHR Admin 132-21-01	21A		\$1,018.87
2020	45	6662	6690082	CDBG Coolidge COHR Admin 132-21-01	21A		\$690.04
2020	45	6662	6694679	CDBG Coolidge COHR Admin 132-21-01	21A		\$735.47
2020	45	6662	6700731	CDBG Coolidge COHR Admin 132-21-01	21A		\$208.54
2020	46	6664	6751344	CDBG Payson ADA Improvements Admin 131-21-01	21A		\$5,265.00
2020	47	6666	6682643	CDBG Duncan Street Improvements Admin 129-21-01	21A		\$10,000.00
2021	1	6734	6728480	CDBG St Johns Water Street Imps Admin 104-22-01	21A		\$625.00
2021	3	6740	6663219	CDBG Show Low Sidewalk & Drainage Admin 102-22-01	21A		\$313.84
2021	6	6749	6653220	CDBG Yavapai Co NACOG/HFH COHR Admin 106-22-01	21A		\$7,500.00
2021	6	6749	6736541	CDBG Yavapai Co NACOG/HFH COHR Admin 106-22-01	21A		\$2,500.00
2021	6	6749	6747107	CDBG Yavapai Co NACOG/HFH COHR Admin 106-22-01	21A		\$5,000.00
2021	10	6781	6700137	CDBG San Luis Street Improvement Admin 119-22-01	21A		\$3,750.00
2021	10	6781	6764966	CDBG San Luis Street Improvement Admin 119-22-01	21A		\$750.00
2021	11	6783	6726099	CDBG Graham CO Fairgrounds ADA Improvements Admin 121-22-01	21A		\$3,000.00
2021	11	6783	6728850	CDBG Graham CO Fairgrounds ADA Improvements Admin 121-22-01	21A		\$605.64
2021	14	6787	6676102	CDBG La Paz County ADA Restrooms Admin 117-22-01	21A		\$7,500.00
2021	14	6787	6683420	CDBG La Paz County ADA Restrooms Admin 117-22-01	21A		\$8,363.07
2021	14	6787	6714123	CDBG La Paz County ADA Restrooms Admin 117-22-01	21A		\$20,448.93
2021	15	6789	6726088	CDBG Clifton Street Improvement Planning Admin 123-22-01	21A		\$1,114.46
2021	15	6789	6747482	CDBG Clifton Street Improvement Planning Admin 123-22-01	21A		\$705.36
2021	15	6789	6783701	CDBG Clifton Street Improvement Planning Admin 123-22-01	21A		\$1,120.18
2021	16	6791	6688269	CDBG Lake Havasu COHR Admin 116-22-01	21A		\$96.36
2021	16	6791	6690572	CDBG Lake Havasu COHR Admin 116-22-01	21A		\$3,750.00
2021	16	6791	6708919	CDBG Lake Havasu COHR Admin 116-22-01	21A		\$61.97
2021	16	6791	6721423	CDBG Lake Havasu COHR Admin 116-22-01	21A		\$185.00
2021	16	6791	6751345	CDBG Lake Havasu COHR Admin 116-22-01	21A		\$12.14
2021	16	6791	6768996	CDBG Lake Havasu COHR Admin 116-22-01	21A		\$85.97
2021	17	6795	6674549	CDBG Patagonia Street Improvements Admin 122-22-01	21A		\$36,000.00
2021	20	6813	6656072	CDBG Coolidge COHR Admin 125-22-01	21A		\$65.96
2021	20	6813	6690080	CDBG Coolidge COHR Admin 125-22-01	21A		\$464.41
2021	20	6813	6701496	CDBG Coolidge COHR Admin 125-22-01	21A		\$443.51
2021	20	6813	6708922	CDBG Coolidge COHR Admin 125-22-01	21A		\$284.30
2021	20	6813	6723033	CDBG Coolidge COHR Admin 125-22-01	21A		\$313.93
2021	20	6813	6728478	CDBG Coolidge COHR Admin 125-22-01	21A		\$831.77
2021	20	6813	6754534	CDBG Coolidge COHR Admin 125-22-01	21A		\$1,077.26
2021	21	6815	6758324	CDBG Globe Veteran's Park Improvements Admin 127-22-01	21A		\$8,474.00
2021	21	6815	6775441	CDBG Globe Veteran's Park Improvements Admin 127-22-01	21A		\$4,237.60
2021	22	6817	6759661	CDBG Hayden Wastewater Improvements Admin 126-22-01	21A		\$5,000.00
2021	22	6817	6777440	CDBG Hayden Wastewater Improvements Admin 126-22-01	21A		\$4,047.00
2021	25	6837	6725582	CDBG Wilcox Street Improvements Admin 132-22-01	21A		\$10,500.00
2021	26	6839	6705776	CDBG Star Valley Water System Improvements Admin 133-22-01	21A		\$3,160.00
2021	28	6843	6661197	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$23.55
2021	28	6843	6666933	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$337.74
2021	28	6843	6690083	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$387.20
2021	28	6843	6694681	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$167.30
2021	28	6843	6701498	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$350.82
2021	28	6843	6708926	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$914.66
2021	28	6843	6723030	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$419.16
2021	28	6843	6728476	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$949.88
2021	28	6843	6754527	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$787.04
2021	28	6843	6758058	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$1,262.16
2021	28	6843	6771384	CDBG SSP Coolidge COHR Admin 138-22-01	21A		\$816.75
2021	30	6846	6718719	CDBG SSP Bullhead City COHR Emergency Housing Repair 136-22-01	21A		\$28,262.50
2021	30	6846	6739109	CDBG SSP Bullhead City COHR Emergency Housing Repair 136-22-01	21A		\$10,262.52
2021	30	6846	6755830	CDBG SSP Bullhead City COHR Emergency Housing Repair 136-22-01	21A		\$5,399.98
2021	31	6848	6694683	CDBG Yuma County COHR Admin 139-22-01	21A		\$1,604.67
2021	31	6848	6710961	CDBG Yuma County COHR Admin 139-22-01	21A		\$11,564.21
2021	31	6848	6731666	CDBG Yuma County COHR Admin 139-22-01	21A		\$1,728.55
2021	31	6848	6740907	CDBG Yuma County COHR Admin 139-22-01	21A		\$5,159.74
2021	31	6848	6755407	CDBG Yuma County COHR Admin 139-22-01	21A		\$3,840.82
2021	31	6848	6770451	CDBG Yuma County COHR Admin 139-22-01	21A		\$10.80
2021	33	6851	6698511	CDBG SSP Tombstone Senior Center Improvements Admin 140-22-01	21A		\$13,000.00
2021	33	6851	6728852	CDBG SSP Tombstone Senior Center Improvements Admin 140-22-01	21A		\$7,000.00
2021	34	6853	6666069	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$450.65
2021	34	6853	6674803	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$9,199.22



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2021	34	6853	6696452	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$15,019.70
2021	34	6853	6708394	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$298.00
2021	34	6853	6718244	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$19,550.10
2021	34	6853	6726737	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$62.00
2021	34	6853	6734067	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$30,490.33
2022	2	6883	6741159	CDBG Page Senior Center Improvements Admin 108-23-01	21A		\$5,000.00
2022	3	6885	6709122	CDBG Clarkdale Park Improvements Admin 106-23-01	21A		\$5,000.00
2022	6	6891	6742199	CDBG Chino Valley Senior Center Improvements Admin	21A		\$5,000.00
2022	8	6901	6749664	CDBG Yuma Co CCS Safe House Expansion Admin 122-23-01	21A		\$1,753.94
2022	9	6903	6717465	CDBG Mohave County OHR Admin 120-23-01	21A		\$5,393.85
2022	9	6903	6725565	CDBG Mohave County OHR Admin 120-23-01	21A		\$5,934.20
2022	9	6903	6738136	CDBG Mohave County OHR Admin 120-23-01	21A		\$8,016.42
2022	9	6903	6747483	CDBG Mohave County OHR Admin 120-23-01	21A		\$4,941.78
2022	9	6903	6775465	CDBG Mohave County OHR Admin 120-23-01	21A		\$7,963.37
2022	12	6908	6749589	CDBG Yuma County OHR Admin 124-23-01	21A		\$1,545.11
2022	12	6908	6775709	CDBG Yuma County OHR Admin 124-23-01	21A		\$1,061.88
2022	13	6910	6752911	CDBG Yuma Co Foothills Park ADA Imps Admin 123-23-01	21A		\$4,709.82
2022	13	6910	6775710	CDBG Yuma Co Foothills Park ADA Imps Admin 123-23-01	21A		\$1,126.69
2022	14	6914	6728479	CDBG Coolidge OHR Admin 129-23-01	21A		\$252.03
2022	14	6914	6754530	CDBG Coolidge OHR Admin 129-23-01	21A		\$352.84
2022	14	6914	6758060	CDBG Coolidge OHR Admin 129-23-01	21A		\$591.98
2022	15	6916	6773971	CDBG Gila County OHR Admin 127-23-01	21A		\$6,882.88
2022	16	6918	6747491	CDBG Mohave County Hatch Valley Water System Improvements Admin	21A		\$1,997.68
2022	16	6918	6775461	CDBG Mohave County Hatch Valley Water System Improvements Admin	21A		\$1,691.22
2022	17	6920	6747494	CDBG Mohave County Chloride Water System Improvements Admin	21A		\$1,997.67
2022	17	6920	6775458	CDBG Mohave County Chloride Water System Improvements Admin	21A		\$1,691.20
2022	21	6926	6749662	CDBG Yuma County OHR Admin 133-23-01	21A		\$1,852.93
2022	21	6926	6764984	CDBG Yuma County OHR Admin 133-23-01	21A		\$1,726.26
2022	21	6926	6775708	CDBG Yuma County OHR Admin 133-23-01	21A		\$4,239.78
2022	22	6928	6761115	CDBG Patagonia McKeown Ave Street Improvements Phase II Admin 132-23-01	21A		\$13,000.00
2022	22	6928	6768993	CDBG Patagonia McKeown Ave Street Improvements Phase II Admin 132-23-01	21A		\$16,000.00
2022	26	6957	6734010	CDBG Quartzsite Senior Center Improvements Admin	21A		\$10,794.55
2022	26	6957	6763661	CDBG Quartzsite Senior Center Improvements Admin	21A		\$3,858.12
2022	27	6959	6777447	CDBG Kingman ADA Sidewalk Improvements Admin 140-23-01	21A		\$3,750.00
2022	33	6984	6755404	CDBG Wellton Water/Street Improvements Admin 145-23-01	21A		\$901.30
2022	33	6984	6781543	CDBG Wellton Water/Street Improvements Admin 145-23-01	21A		\$10,720.96
2022	35	6990	6775456	CDBG Kearny Park Improvements Admin 148-23-01	21A		\$5,000.00
					<b>21A</b>	<b>Matrix Code</b>	<b>\$801,329.27</b>
2016	62	6676	6655052	CDBG 2016 State Admin 101-2016-01	21J		\$15,000.00
2016	62	6676	6664434	CDBG 2016 State Admin 101-2016-01	21J		\$26,000.00
2016	62	6676	6676979	CDBG 2016 State Admin 101-2016-01	21J		\$12,000.00
2022	18	6922	6712999	CDBG 2022 State Admin 101-2022-01	21J		\$45,000.00
2022	18	6922	6720626	CDBG 2022 State Admin 101-2022-01	21J		\$12,900.00
2022	18	6922	6730224	CDBG 2022 State Admin 101-2022-01	21J		\$25,581.00
2022	18	6922	6754331	CDBG 2022 State Admin 101-2022-01	21J		\$24,000.00
2022	18	6922	6766106	CDBG 2022 State Admin 101-2022-01	21J		\$15,000.00
2022	18	6922	6775514	CDBG 2022 State Admin 101-2022-01	21J		\$22,500.00
<b>Total</b>					<b>21J</b>	<b>Matrix Code</b>	<b>\$197,981.00</b>
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As of 08/18/2023  
Grant Number B08DC040001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$11,793,037.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,793,037.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$11,703,951.32
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,703,951.32
12)	Set aside for State Administration	\$335,860.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$335,860.00
15)	Set aside for Technical Assistance	\$122,930.00
16)	Adjustment to compute total set aside for Technical Assistance	-\$5,000.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$117,930.00
18)	State funds set aside for State Administration match	\$235,860.74

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$335,860.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$335,860.00
32)	Drawn for Technical Assistance	\$122,930.00
33)	Adjustment to amount drawn for Technical Assistance	-\$5,000.00
34)	Total drawn for Technical Assistance	\$117,930.00
	<b>Alert! Total TA draws exceed TA set aside on line 17</b>	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,703,951.32
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,703,951.32

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$459,651.26
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$459,651.26
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,793,037.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,793,037.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.90%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,053,049.67
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,053,049.67
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,793,037.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,793,037.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	17.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,717,189.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,793,037.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	14.56%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2008 - 2008

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2008	2009	Total
65) Benefit LMI persons and households (1)		9,224,680.19	9,728,042.90	18,952,723.09
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,224,680.19	9,728,042.90	18,952,723.09
69) Prevent/Eliminate Slum/Blight		762,081.46	723,351.52	1,485,432.98
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		762,081.46	723,351.52	1,485,432.98
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		98,360.00	47,764.64	146,124.64
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,085,121.65	10,499,159.06	20,584,280.71
77) Low and moderate income benefit (line 68 / line 76)		0.91	0.93	0.92
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		335,860.00	306,965.00	642,825.00
80) Technical Assistance		122,930.00	120,782.00	243,712.00
81) Local Administration		1,717,189.67	1,214,968.14	2,932,157.81
82) Section 108 repayments		0.00	0.00	0.00



**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$12,078,239.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,078,239.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$11,666,362.56
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,666,362.56
12)	Set aside for State Administration	\$306,965.00
13)	Adjustment to compute total set aside for State Administration	\$34,599.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$341,564.00
15)	Set aside for Technical Assistance	\$120,782.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$120,782.00
18)	State funds set aside for State Administration match	\$241,564.78

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$306,965.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$306,965.00
32)	Drawn for Technical Assistance	\$120,782.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$120,782.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,666,362.56
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,666,362.56

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$382,812.69
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$382,812.69
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$12,078,239.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,078,239.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.17%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,521,933.14
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,521,933.14
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$12,078,239.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,078,239.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,214,968.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$12,078,239.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.06%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2009 - 2009

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2009	2010	Total
65) Benefit LMI persons and households (1)		9,728,042.90	11,040,741.58	20,768,784.48
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,728,042.90	11,040,741.58	20,768,784.48
69) Prevent/Eliminate Slum/Blight		723,351.52	934,574.09	1,657,925.61
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		723,351.52	934,574.09	1,657,925.61
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		95,529.28	0.00	95,529.28
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,546,923.70	11,975,315.67	22,522,239.37
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92	0.92
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		306,965.00	0.00	306,965.00
80) Technical Assistance		120,782.00	132,528.00	253,310.00
81) Local Administration		1,214,968.14	1,155,268.33	2,370,236.47
82) Section 108 repayments		0.00	0.00	0.00

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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$13,252,771.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$13,252,771.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$13,120,243.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$13,120,243.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$132,528.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<b>\$132,528.00</b>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$132,528.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$132,528.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,130,584.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$13,130,584.00

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$202,599.76
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$202,599.76
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$13,252,771.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$13,252,771.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.53%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,155,268.33
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,155,268.33
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$13,252,771.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$13,252,771.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.72%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,147,933.33
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$13,252,771.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.66%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2010 - 2010

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2010	2011	Total
65) Benefit LMI persons and households (1)		11,040,741.58	8,393,707.20	<b>19,434,448.78</b>
66) Benefit LMI, 108 activities		0.00	0.00	<b>0.00</b>
67) Benefit LMI, other adjustments		0.00	0.00	<b>0.00</b>
68) Total, Benefit LMI (sum of lines 65-67)		11,040,741.58	8,393,707.20	<b>19,434,448.78</b>
69) Prevent/Eliminate Slum/Blight		934,574.09	1,359,462.06	<b>2,294,036.15</b>
70) Prevent Slum/Blight, 108 activities		0.00	0.00	<b>0.00</b>
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		934,574.09	1,359,462.06	<b>2,294,036.15</b>
72) Meet Urgent Community Development Needs		0.00	0.00	<b>0.00</b>
73) Meet Urgent Needs, 108 activities		0.00	0.00	<b>0.00</b>
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	<b>0.00</b>
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	<b>0.00</b>
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		11,975,315.67	9,753,169.26	<b>21,728,484.93</b>
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.86	<b>0.89</b>
78) Other Disbursements		1.00	1.00	<b>2.00</b>
79) State Administration		0.00	0.00	<b>0.00</b>
80) Technical Assistance		132,528.00	111,092.00	<b>243,620.00</b>
81) Local Administration		1,155,268.33	1,244,983.74	<b>2,400,252.07</b>
82) Section 108 repayments		0.00	0.00	<b>0.00</b>



**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$11,109,245.00
2)	Program Income	
3)	Program income receipted in IDIS	\$10,341.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$10,341.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,119,586.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$10,998,153.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,998,153.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$111,092.00
16)	Adjustment to compute total set aside for Technical Assistance	\$1,092.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<b>\$112,184.00</b>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$10,341.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$10,341.00
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$111,092.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$111,092.00
		<b>-\$1,092.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,998,153.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,998,153.00

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,109,245.00
46)	Program Income Received (line 5)	\$10,341.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,119,586.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,244,983.74
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,244,983.74
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,109,245.00
55)	Program Income Received (line 5)	\$10,341.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,119,586.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,244,983.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,109,245.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.21%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2011 - 2011

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2011	2012	Total
65) Benefit LMI persons and households (1)		8,393,707.20	7,643,731.44	<b>16,037,438.64</b>
66) Benefit LMI, 108 activities		0.00	0.00	<b>0.00</b>
67) Benefit LMI, other adjustments		0.00	0.00	<b>0.00</b>
68) Total, Benefit LMI (sum of lines 65-67)		8,393,707.20	7,643,731.44	<b>16,037,438.64</b>
69) Prevent/Eliminate Slum/Blight		1,359,462.06	231,221.53	<b>1,590,683.59</b>
70) Prevent Slum/Blight, 108 activities		0.00	0.00	<b>0.00</b>
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,359,462.06	231,221.53	<b>1,590,683.59</b>
72) Meet Urgent Community Development Needs		0.00	0.00	<b>0.00</b>
73) Meet Urgent Needs, 108 activities		0.00	0.00	<b>0.00</b>
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	<b>0.00</b>
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	<b>0.00</b>
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,753,169.26	7,874,952.97	<b>17,628,122.23</b>
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.97	<b>0.91</b>
78) Other Disbursements		1.00	1.00	<b>2.00</b>
79) State Administration		0.00	0.00	<b>0.00</b>
80) Technical Assistance		111,092.00	79,081.00	<b>190,173.00</b>
81) Local Administration		1,244,983.74	944,029.03	<b>2,189,012.77</b>
82) Section 108 repayments		0.00	0.00	<b>0.00</b>

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,908,063.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,908,063.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,818,982.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,818,982.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$79,081.00
16)	Adjustment to compute total set aside for Technical Assistance	\$59,081.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<b>\$138,162.00</b>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$79,081.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$79,081.00
		<b>-\$64,081.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,818,982.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,818,982.00

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**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$235,833.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$235,833.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,908,063.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,908,063.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.65%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$944,029.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$944,029.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,908,063.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,908,063.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$944,029.03
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,908,063.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.60%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2012 - 2012

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2012	2013	Total
65) Benefit LMI persons and households (1)		7,643,731.44	7,512,367.05	15,156,098.49
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,643,731.44	7,512,367.05	15,156,098.49
69) Prevent/Eliminate Slum/Blight		231,221.53	413,215.91	644,437.44
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		231,221.53	413,215.91	644,437.44
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	2,621.80	2,621.80
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,874,952.97	7,928,204.76	15,803,157.73
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.95	0.96
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	291,200.77	291,200.77
80) Technical Assistance		79,081.00	95,601.00	174,682.00
81) Local Administration		944,029.03	1,221,810.84	2,165,839.87
82) Section 108 repayments		0.00	0.00	0.00



**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,560,059.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,560,059.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$9,147,393.80
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,147,393.80
12)	Set aside for State Administration	\$291,200.77
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$291,200.77
15)	Set aside for Technical Assistance	\$95,601.00
16)	Adjustment to compute total set aside for Technical Assistance	\$65,601.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<b>\$161,202.00</b>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
<b>C.</b>	<b>Expenditures of State CDBG Resources</b>	
29)	Drawn for State Administration	\$291,200.77
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$291,200.77
32)	Drawn for Technical Assistance	\$95,601.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$95,601.00
		<b>-\$65,601.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,147,393.80
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,147,393.80

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**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$141,302.22
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$141,302.22
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,560,059.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,560,059.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.48%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,513,011.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,513,011.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,560,059.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,560,059.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,221,810.84
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,560,059.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.78%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2013 - 201364) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2013	2014	Total
65) Benefit LMI persons and households (1)		7,512,367.05	7,642,245.83	15,154,612.88
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,512,367.05	7,642,245.83	15,154,612.88
69) Prevent/Eliminate Slum/Blight		413,215.91	179,388.83	592,604.74
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		413,215.91	179,388.83	592,604.74
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		5,243.60	72,042.18	77,285.78
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,930,826.56	7,893,676.84	15,824,503.40
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.97	0.96
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		291,200.77	282,938.56	574,139.33
80) Technical Assistance		95,601.00	91,470.00	187,071.00
81) Local Administration		1,221,810.84	951,167.10	2,172,977.94
82) Section 108 repayments		0.00	0.00	0.00

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,146,952.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,146,952.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,772,801.76
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,772,801.76
12)	Set aside for State Administration	\$282,938.56
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$282,938.56
15)	Set aside for Technical Assistance	\$91,470.00
16)	Adjustment to compute total set aside for Technical Assistance	\$61,470.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<b>\$152,940.00</b>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$282,938.56
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$282,938.56
32)	Drawn for Technical Assistance	\$91,470.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$91,470.00
		<b>-\$61,470.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,772,801.76
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,772,801.76

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$410,969.54
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$410,969.54
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,146,952.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,146,952.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.49%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,234,105.66
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,234,105.66
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,146,952.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,146,952.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.49%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$951,167.10
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,146,952.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.40%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2014 - 2014

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households (1)		7,642,245.83	8,458,579.58	16,100,825.41
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,642,245.83	8,458,579.58	16,100,825.41
69) Prevent/Eliminate Slum/Blight		179,388.83	224,480.04	403,868.87
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		179,388.83	224,480.04	403,868.87
72) Meet Urgent Community Development Needs		0.00	172,908.34	172,908.34
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	172,908.34	172,908.34
75) Acquisition, New Construction, Rehab/Special Areas noncountable		144,084.36	0.00	144,084.36
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,965,719.02	8,855,967.96	16,821,686.98
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96	0.96
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		282,938.56	302,546.80	585,485.36
80) Technical Assistance		91,470.00	101,274.00	192,744.00
81) Local Administration		951,167.10	867,571.24	1,818,738.34
82) Section 108 repayments		0.00	0.00	0.00



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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$10,127,360.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,127,360.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$9,723,539.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,723,539.20
12)	Set aside for State Administration	\$302,546.80
13)	Adjustment to compute total set aside for State Administration	\$302,547.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$605,093.80
15)	Set aside for Technical Assistance	\$101,274.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<b>\$101,274.00</b>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$302,546.80
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$302,546.80
32)	Drawn for Technical Assistance	\$101,274.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$101,274.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,723,539.20
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,723,539.20

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$458,825.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$458,825.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,127,360.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,127,360.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.53%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,170,118.04
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,170,118.04
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,127,360.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,127,360.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$867,571.24
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,127,360.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.57%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**63) Period specified for benefit: grant years 2015 - 201564) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2015	2016	Total
65) Benefit LMI persons and households (1)		8,458,579.58	8,811,971.20	17,270,550.78
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,458,579.58	8,811,971.20	17,270,550.78
69) Prevent/Eliminate Slum/Blight		224,480.04	429,509.25	653,989.29
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		224,480.04	429,509.25	653,989.29
72) Meet Urgent Community Development Needs		172,908.34	0.00	172,908.34
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		172,908.34	0.00	172,908.34
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,855,967.96	9,241,480.45	18,097,448.41
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.95	0.95
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		302,546.80	311,567.85	614,114.65
80) Technical Assistance		101,274.00	75,000.00	176,274.00
81) Local Administration		867,571.24	944,907.70	1,812,478.94
82) Section 108 repayments		0.00	0.00	0.00

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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$10,578,395.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,578,395.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$10,191,827.15
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,191,827.15
12)	Set aside for State Administration	\$311,567.85
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$311,567.85
15)	Set aside for Technical Assistance	\$75,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$75,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$311,567.85
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$311,567.85
32)	Drawn for Technical Assistance	\$75,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$75,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,186,388.15
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,186,388.15

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$213,275.29
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$213,275.29
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,578,395.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,578,395.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.02%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,256,475.55
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,256,475.55
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,578,395.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,578,395.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$944,907.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,578,395.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.93%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2016 - 2016

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2016	2017	Total
65) Benefit LMI persons and households (1)		8,811,971.20	8,271,705.76	17,083,676.96
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,811,971.20	8,271,705.76	17,083,676.96
69) Prevent/Eliminate Slum/Blight		429,509.25	518,226.50	947,735.75
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		429,509.25	518,226.50	947,735.75
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	46,410.00	46,410.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,241,480.45	8,836,342.26	18,077,822.71
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.94	0.95
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		311,567.85	0.00	311,567.85
80) Technical Assistance		75,000.00	79,997.50	154,997.50
81) Local Administration		944,907.70	1,283,211.02	2,228,118.72
82) Section 108 repayments		0.00	0.00	0.00



**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$10,487,774.00
2)	Program Income	
3)	Program income receipted in IDIS	\$27,595.37
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$27,595.37
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,515,369.37

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$10,407,776.50
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,407,776.50
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$79,997.50
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$79,997.50
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$27,595.37
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$27,595.37

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$79,997.50
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$79,997.50
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,073,143.28
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,073,143.28

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**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,487,774.00
46)	Program Income Received (line 5)	\$27,595.37
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,515,369.37
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,283,211.02
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,283,211.02
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,487,774.00
55)	Program Income Received (line 5)	\$27,595.37
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,515,369.37
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,283,211.02
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,487,774.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.24%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2017 - 2017

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2017	2018	Total
65) Benefit LMI persons and households (1)		8,271,705.76	8,983,198.70	17,254,904.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,271,705.76	8,983,198.70	17,254,904.46
69) Prevent/Eliminate Slum/Blight		518,226.50	1,373,436.69	1,891,663.19
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		518,226.50	1,373,436.69	1,891,663.19
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		92,820.00	0.00	92,820.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,882,752.26	10,356,635.39	19,239,387.65
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.87	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		79,997.50	80,000.00	159,997.50
81) Local Administration		1,283,211.02	1,282,953.18	2,566,164.20
82) Section 108 repayments		0.00	0.00	0.00

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$11,743,486.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,743,486.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$11,663,467.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,663,467.20
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$80,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$80,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,639,588.57
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,639,588.57

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$166,527.15
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$166,527.15
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,743,486.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,743,486.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.42%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,282,953.18
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,282,953.18
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,743,486.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,743,486.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,282,953.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,743,486.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.92%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2018 - 2018

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		8,983,198.70	8,269,674.96	17,252,873.66
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,983,198.70	8,269,674.96	17,252,873.66
69) Prevent/Eliminate Slum/Blight		1,373,436.69	754,385.23	2,127,821.92
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,373,436.69	754,385.23	2,127,821.92
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,356,635.39	9,024,060.19	19,380,695.58
77) Low and moderate income benefit (line 68 / line 76)		0.87	0.92	0.89
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		80,000.00	80,000.00	160,000.00
81) Local Administration		1,282,953.18	736,388.24	2,019,341.42
82) Section 108 repayments		0.00	0.00	0.00



**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$10,108,167.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,108,167.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$9,944,274.35
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,944,274.35
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$80,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$80,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,760,448.43
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,760,448.43

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$233,857.47
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$233,857.47
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,108,167.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,108,167.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.31%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$736,388.24
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$736,388.24
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,108,167.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,108,167.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.29%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$736,388.24
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,108,167.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.29%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2019 - 2019

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2019	2020	Total
65) Benefit LMI persons and households (1)		8,269,674.96	7,645,843.79	15,915,518.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,269,674.96	7,645,843.79	15,915,518.75
69) Prevent/Eliminate Slum/Blight		754,385.23	266,861.00	1,021,246.23
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		754,385.23	266,861.00	1,021,246.23
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,024,060.19	7,912,704.79	16,936,764.98
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.97	0.94
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		80,000.00	80,000.00	160,000.00
81) Local Administration		736,388.24	736,531.40	1,472,919.64
82) Section 108 repayments		0.00	0.00	0.00

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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,783,115.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,783,115.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$9,701,064.40
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,701,064.40
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$80,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$80,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,649,236.19
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,649,236.19

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**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,783,115.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,783,115.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$736,531.40
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$736,531.40
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,783,115.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,783,115.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.53%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$736,531.40
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,783,115.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.53%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2020 - 2020

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2020	2021	Total
65) Benefit LMI persons and households (1)		7,645,843.79	4,253,413.64	11,899,257.43
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,645,843.79	4,253,413.64	11,899,257.43
69) Prevent/Eliminate Slum/Blight		266,861.00	350,199.00	617,060.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		266,861.00	350,199.00	617,060.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,912,704.79	4,603,612.64	12,516,317.43
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.92	0.95
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		80,000.00	26,572.50	106,572.50
81) Local Administration		736,531.40	442,061.69	1,178,593.09
82) Section 108 repayments		0.00	0.00	0.00



**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,943,614.00
2)	Program Income	
3)	Program income receipted in IDIS	\$93,100.02
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$93,100.02
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,036,714.02

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$9,863,614.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,863,614.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$93,100.02
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$93,100.02
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$26,572.50
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$26,572.50
		<b>-\$53,427.50</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,045,674.33
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,045,674.33

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,943,614.00
46)	Program Income Received (line 5)	\$93,100.02
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,036,714.02
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$442,061.69
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$442,061.69
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,943,614.00
55)	Program Income Received (line 5)	\$93,100.02
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,036,714.02
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$442,061.69
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,943,614.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.45%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2021 - 2021

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2021	2022	Total
65) Benefit LMI persons and households (1)		4,253,413.64	897,447.12	5,150,860.76
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,253,413.64	897,447.12	5,150,860.76
69) Prevent/Eliminate Slum/Blight		350,199.00	0.00	350,199.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		350,199.00	0.00	350,199.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,603,612.64	897,447.12	5,501,059.76
77) Low and moderate income benefit (line 68 / line 76)		0.92	1.00	0.94
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	175,581.00	175,581.00
80) Technical Assistance		26,572.50	17,290.00	43,862.50
81) Local Administration		442,061.69	219,402.92	661,464.61
82) Section 108 repayments		0.00	0.00	0.00

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,729,050.00
2)	Program Income	
3)	Program income receipted in IDIS	\$18,266.96
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$18,266.96
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,747,316.96

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$9,337,179.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,337,179.00
12)	Set aside for State Administration	\$294,581.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$294,581.00
15)	Set aside for Technical Assistance	\$97,290.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$97,290.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$18,266.96
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$18,266.96
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$236,581.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$236,581.00
32)	Drawn for Technical Assistance	\$18,215.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$18,215.00
		<b>-\$79,075.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,490,165.79
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,490,165.79

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,729,050.00
46)	Program Income Received (line 5)	\$18,266.96
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,747,316.96
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$508,948.18
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$508,948.18
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,729,050.00
55)	Program Income Received (line 5)	\$18,266.96
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,747,316.96
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.22%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$272,367.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,729,050.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.80%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2022 - 2022

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2022	2023	Total
65) Benefit LMI persons and households (1)		1,217,798.61	2,000.00	1,219,798.61
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,217,798.61	2,000.00	1,219,798.61
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,217,798.61	2,000.00	1,219,798.61
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		236,581.00	0.00	236,581.00
80) Technical Assistance		18,215.00	0.00	18,215.00
81) Local Administration		272,367.18	0.00	272,367.18
82) Section 108 repayments		0.00	0.00	0.00





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG-CV Funds by ARIZONA  
 from 07-01-2022 to 06-30-2023

DATE: 08-18-23  
 TIME: 13:28  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
18A	ED	ED Direct Financial Assistance to For-Profits	587,003.00	6.32%
<b>Subtotal for : Economic Development</b>			<b>587,003.00</b>	<b>6.32%</b>
14B	HR	Rehab; Multi-Unit Residential	1,628,197.69	17.54%
<b>Subtotal for : Housing</b>			<b>1,628,197.69</b>	<b>17.54%</b>
03C	PI	Homeless Facilities (not operating costs)	3,725,690.98	40.13%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>3,725,690.98</b>	<b>40.13%</b>
05Q	PS	Subsistence Payment	85,547.08	0.92%
05W	PS	Food Banks	1,343,763.69	14.48%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,309,244.92	14.10%
<b>Subtotal for : Public Services</b>			<b>2,738,555.69</b>	<b>29.50%</b>
21A	AP	General Program Administration	505,734.45	5.45%
21J	AP	State Administration	85,320.00	0.92%
<b>Subtotal for : General Administration and Planning</b>			<b>591,054.45</b>	<b>6.37%</b>
19H	OT	State CDBG Technical Assistance to Grantees	12,471.00	0.13%
<b>Subtotal for : Other</b>			<b>12,471.00</b>	<b>0.13%</b>
<b>Total Disbursements</b>			<b>9,282,972.81</b>	<b>100.00%</b>



**PUBLIC SERVICES**

<b>Matrix Code</b>	<b>Eligible Activity</b>	<b>Number of Persons Benefitting</b>
05Q	Subsistence Payment	165
05W	Food Banks	140,700
05Z	Other Public Services Not Listed in 05A-05Y, 03T	100,000
Total Number of Persons Benefitting:		240,865



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$587,003.00	0	\$0.00	1	\$587,003.00
	<b>Total Economic Development</b>	<b>1</b>	<b>\$587,003.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$587,003.00</b>
Housing	Rehab; Multi-Unit Residential (14B)	1	\$1,628,197.69	0	\$0.00	1	\$1,628,197.69
	<b>Total Housing</b>	<b>1</b>	<b>\$1,628,197.69</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$1,628,197.69</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	6	\$3,725,690.98	0	\$0.00	6	\$3,725,690.98
	<b>Total Public Facilities and Improvements</b>	<b>6</b>	<b>\$3,725,690.98</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$3,725,690.98</b>
Public Services	Subsistence Payment (05Q)	1	\$76,442.80	2	\$9,104.28	3	\$85,547.08
	Food Banks (05W)	2	\$974,561.36	2	\$369,202.33	4	\$1,343,763.69
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$1,309,244.92	1	\$1,309,244.92
	<b>Total Public Services</b>	<b>3</b>	<b>\$1,051,004.16</b>	<b>5</b>	<b>\$1,687,551.53</b>	<b>8</b>	<b>\$2,738,555.69</b>
General Administration and Planning	General Program Administration (21A)	8	\$297,331.62	4	\$208,402.83	12	\$505,734.45
	State Administration (21J)	1	\$0.00	1	\$85,320.00	2	\$85,320.00
	<b>Total General Administration and Planning</b>	<b>9</b>	<b>\$297,331.62</b>	<b>5</b>	<b>\$293,722.83</b>	<b>14</b>	<b>\$591,054.45</b>
Other	State CDBG Technical Assistance to Grantees (19H)	1	\$2,991.00	4	\$9,480.00	5	\$12,471.00
	<b>Total Other</b>	<b>1</b>	<b>\$2,991.00</b>	<b>4</b>	<b>\$9,480.00</b>	<b>5</b>	<b>\$12,471.00</b>
<b>Grand Total</b>		<b>21</b>	<b>\$7,292,218.45</b>	<b>14</b>	<b>\$1,990,754.36</b>	<b>35</b>	<b>\$9,282,972.81</b>



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	0	0
	<b>Total Economic Development</b>		<b>0</b>	<b>0</b>	<b>0</b>
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Persons	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Services	Subsistence Payment (05Q)	Persons	0	165	165
	Food Banks (05W)	Persons	0	140,700	140,700
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	100,000	100,000
	<b>Total Public Services</b>		<b>0</b>	<b>240,865</b>	<b>240,865</b>
<b>Grand Total</b>			<b>0</b>	<b>240,865</b>	<b>240,865</b>



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CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	0	0	
	Black/African American	0	0	0	0	
	Asian	0	0	0	0	
	American Indian/Alaskan Native	0	0	0	0	
	Native Hawaiian/Other Pacific Islander	0	0	0	0	
	American Indian/Alaskan Native & White	0	0	0	0	
	Asian & White	0	0	0	0	
	Black/African American & White	0	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	
	Other multi-racial	0	0	0	0	
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Non Housing	White	149	137	0	0
Black/African American		0	0	0	0	
Asian		0	0	0	0	
American Indian/Alaskan Native		0	0	0	0	
Native Hawaiian/Other Pacific Islander		0	0	0	0	
American Indian/Alaskan Native & White		0	0	0	0	
Asian & White		0	0	0	0	
Black/African American & White		0	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		0	0	0	0	
Other multi-racial		16	16	0	0	
<b>Total Non Housing</b>			<b>165</b>	<b>153</b>	<b>0</b>	<b>0</b>
Grand Total		White	149	137	0	0
	Black/African American	0	0	0	0	
	Asian	0	0	0	0	
	American Indian/Alaskan Native	0	0	0	0	
	Native Hawaiian/Other Pacific Islander	0	0	0	0	
	American Indian/Alaskan Native & White	0	0	0	0	
	Asian & White	0	0	0	0	
	Black/African American & White	0	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	
	Other multi-racial	16	16	0	0	
	<b>Total Grand Total</b>		<b>165</b>	<b>153</b>	<b>0</b>	<b>0</b>



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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Non Housing	Extremely Low (<=30%)	0	0	108
	Low (>30% and <=50%)	0	0	48
	Mod (>50% and <=80%)	0	0	9
	Total Low-Mod	0	0	165
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		0	0



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	32,191,973.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	32,191,973.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	27,648,582.54
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,367,020.78
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	29,015,603.32
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	3,176,369.68

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,575,728.83
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,575,728.83
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	27,648,582.54
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	27.40%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,486,319.22
17 CDBG-CV GRANT	32,191,973.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	20.15%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,367,020.78
20 CDBG-CV GRANT	32,191,973.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.25%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	55	6739	CDBG-CV HSNAAZ JoJo's Place Transitional Housing	14B	LMH	\$5,397,202.69
	64	6772	CDBG-CV CASS Project Haven Acquisition 115-22-02	01	LMH	\$7,500,000.00
<b>Total</b>						<b>\$12,897,202.69</b>

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	6695	6507607	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$25,093.83
			6544273	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$5,536.68
			6575693	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$34,780.22
			6614749	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$6,666.83
			6637238	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$26,183.08
			6654310	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$9,104.28
	50	6697	6516521	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$16,823.11
			6521470	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$11,168.00
			6540647	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$36,701.45
			6549910	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$58,161.58
			6561640	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$37,278.34
			6572434	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$48,742.33
			6582043	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$54,837.64
			6592121	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$46,919.01
			6604849	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$25,477.04
			6617113	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$25,888.54
			6629551	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$42,626.94
			6640688	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$66,242.67
	51	6712	6541072	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,586.97
			6553825	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,365.37
			6564422	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,067.46
			6577241	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$18,651.03
			6599286	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,805.67
			6603496	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,677.27
			6608811	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$19,043.12
			6625015	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$21,518.61
			6630993	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$25,876.13
			6645849	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$17,106.48
			6657326	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$2,937.62
			6668411	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$17,823.92
			6681972	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$8,472.61
			6695457	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,041.88
			6708529	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$8,595.10
			6712162	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$4,967.81
			6726738	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$3,962.24
			6734823	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$11,175.75
			6741614	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$3,365.87
			6755412	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$100.00
			6766823	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$1,000.00





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	65	6794	6708405	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$94,461.21	
			6720482	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$299,948.89	
			6728854	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$337,336.60	
			6737792	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$246,833.68	
			6761528	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$429,620.39	
			6787889	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$411,799.23	
	67	6819	6591885	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$1,700.00	
			6620506	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$13,196.70	
			6650641	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$85,202.20	
			6695452	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$2,513.10	
	68	6820	6723401	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$397.60	
			6742506	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$201,201.58	
			6758054	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$129,440.31	
	69	6823	6770006	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$187,051.73	
			6777818	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$305,020.53	
			6787900	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$62,627.85	
	75	6871	6599350	CDBG-CV Cottonwood VVHC Emergency & Transitional Shelter 130-22-02	03C	LMC	\$1,006,118.00	
			6604839	CDBG-CV Cottonwood VVHC Emergency & Transitional Shelter 130-22-02	03C	LMC	\$4,009.58	
			6672742	CDBG-CV Cottonwood VVHC Emergency & Transitional Shelter 130-22-02	03C	LMC	\$30,800.00	
	77	6876	6753499	CDBG-CV Cottonwood VVHC Emergency & Transitional Shelter 130-22-02	03C	LMC	\$249.52	
			6730459	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$364,445.79	
			6768988	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$287,497.40	
			6772580	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$285,571.87	
			6777450	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$214,356.42	
			6787890	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$497,500.37	
	77	6876	6789442	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$463,244.93	
			6799831	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$428,834.88	
			6666967	CDBG-CV Gila Co Gila House Trans Shelter Acquisition 100-23-02	03C	LMC	\$251,529.42	
			6728472	CDBG-CV Gila Co Gila House Trans Shelter Acquisition 100-23-02	03C	LMC	\$25,750.00	
	Total			6773824	CDBG-CV Gila Co Gila House Trans Shelter Acquisition 100-23-02	03C	LMC	\$31,664.94
				6801892	CDBG-CV Gila Co Gila House Trans Shelter Acquisition 100-23-02	03C	LMC	\$28,431.63
	<b>Total</b>							<b>\$7,575,728.83</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	6695	6507607	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$25,093.83
			6544273	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$5,536.68
			6575693	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$34,780.22
			6614749	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$6,666.83
			6637238	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$26,183.08
			6654310	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$9,104.28
	50	6697	6516521	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$16,823.11
			6521470	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$11,168.00
			6540647	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$36,701.45
			6549910	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$58,161.58
			6561640	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$37,278.34



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	50	6697	6572434	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$48,742.33
			6582043	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$54,837.64
			6592121	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$46,919.01
			6604849	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$25,477.04
			6617113	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$25,888.54
			6629551	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$42,626.94
			6640688	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$66,242.67
	51	6712	6541072	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,586.97
			6553825	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,365.37
			6564422	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,067.46
			6577241	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$18,651.03
			6599286	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,805.67
			6603496	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,677.27
			6608811	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$19,043.12
			6625015	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$21,518.61
			6630993	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$25,876.13
			6645849	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$17,106.48
			6657326	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$2,937.62
			6668411	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$17,823.92
			6681972	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$8,472.61
			6695457	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,041.88
			6708529	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$8,595.10
			6712162	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$4,967.81
			6726738	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$3,962.24
			6734823	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$11,175.75
			6741614	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$3,365.87
			6755412	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$100.00
			6766823	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$1,000.00
	56	6758	6583146	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$5,698.18
			6585192	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$6,775.11
			6593225	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$3,792.00
			6708456	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$84,430.93
			6719956	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$86,614.95
			6733777	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$115,004.71
			6768987	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$103,310.58
			6777808	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$79,233.91
			6782107	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$157,390.38
			6801891	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$226,765.46
	59	6762	6608810	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$192,391.46
			6622320	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$233,076.06
			6630989	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$149,000.00
			6670309	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$64.97
			6704883	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$254,510.93
			6757820	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$94,000.00
	61	6766	6603725	CDBG-CV Solari 211 Crisis Line 112-22-02	05Z	URG	\$855,824.00
			6667893	CDBG-CV Solari 211 Crisis Line 112-22-02	05Z	URG	\$666,230.16
			6668458	CDBG-CV Solari 211 Crisis Line 112-22-02	05Z	URG	\$491,887.40
			6677731	CDBG-CV Solari 211 Crisis Line 112-22-02	05Z	URG	\$151,127.36
	62	6768	6585608	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$59,940.25
			6598794	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$134,570.51
			6612092	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$95,689.86
			6623314	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$103,482.00
			6637670	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$99,582.31
			6647503	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$257,693.86
			6687441	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$195,019.30
			6708407	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$54,021.91
	63	6770	6555064	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$16,492.77
			6567825	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$25,617.03



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	63	6770	6577553	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$47,505.73
			6587632	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$51,924.38
			6602112	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$27,511.91
			6635223	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$67,567.72
			6635224	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$136,826.18
			6639751	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$91,757.80
			6649475	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$96,453.55
			6672485	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$64,289.33
			6672486	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$27,932.47
			6682646	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$15,255.54
			6708526	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$12,683.78
<b>Total</b>							<b>\$6,486,319.22</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	6694	6505999	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$7,924.45
			6544273	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$9,444.75
			6548605	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$500.00
			6575693	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$7,717.01
			6614749	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$8,832.14
	50	6696	6516521	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$475.98
			6521470	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$2,069.58
			6540647	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$7,096.99
			6549910	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$3,689.01
			6561640	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$3,143.25
			6572434	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$2,555.31
			6582043	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$2,990.77
			6592121	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$1,486.10
			6604849	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$1,429.38
			6617113	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$1,568.89
			6629551	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$2,057.35
			6640888	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$570.74
	51	6711	6541072	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$2,058.70
			6553825	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$2,036.54
			6564422	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$2,006.75
			6577241	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,865.10
			6599286	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,480.57
			6603496	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,467.73
			6608811	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,904.31
			6625015	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$3,813.69
			6630993	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$2,874.84
			6645849	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,900.54
			6657326	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$326.37
			6668411	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,980.24
			6681972	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$941.31
			6695457	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,560.05
			6708529	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$954.92
			6712162	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$551.92
			6726738	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$440.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	51	6711	6734823	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,241.63
			6741614	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$373.95
			6755412	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$11.11
			6766823	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$111.10
	55	6738	6563858	CDBG-CV HSNAAZ JoJo's Place Admin 105-22-01	21A		\$265,939.50
	56	6757	6583146	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$596.80
			6585192	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$677.50
			6593225	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$379.00
			6708456	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$8,443.09
			6719956	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$8,661.00
			6733777	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$11,500.47
			6768987	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$10,331.00
			6777808	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$7,923.39
			6782107	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$15,739.00
			6801891	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$22,676.00
	58	6761	6607655	CDBG-CV Guidehouse Public Service Implementation	21J		\$40,510.00
			6645845	CDBG-CV Guidehouse Public Service Implementation	21J		\$99,137.25
			6744677	CDBG-CV Guidehouse Public Service Implementation	21J		\$85,320.00
	60	6764	6627981	CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$16,184.00
			6630990	CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$10,000.00
			6643917	CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$5,115.50
			6708459	CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$22,500.00
			6732241	CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$46,200.50
	61	6765	6603725	CDBG-CV Solari 211 Crisis Line Admin 112-22-01	21A		\$128,373.60
			6667893	CDBG-CV Solari 211 Crisis Line Admin 112-22-01	21A		\$99,934.52
			6668458	CDBG-CV Solari 211 Crisis Line Admin 112-22-01	21A		\$73,783.11
			6677731	CDBG-CV Solari 211 Crisis Line Admin 112-22-01	21A		\$22,669.10
	63	6769	6555064	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$1,649.28
			6567825	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$2,561.70
			6577553	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$4,750.57
			6587632	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$5,192.44
			6602112	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$2,751.19
			6635223	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$6,756.77
			6635224	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$13,682.62
			6639751	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$9,175.78
			6649475	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$9,645.36
			6672485	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$6,428.93
			6672486	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$2,793.25
			6682646	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$1,525.55
			6708526	CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$1,268.37
	65	6793	6661213	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A		\$68,961.47
			6708405	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A		\$27,000.00
			6720482	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A		\$11,250.00
			6737792	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A		\$22,950.00
			6761528	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A		\$20,700.00
			6787889	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A		\$29,138.53
	66	6808	6562099	CDBG-CV 2020 State Admin 147-21-01	21J		\$1,172.10
			6578149	CDBG-CV 2020 State Admin 147-21-01	21J		\$1,940.37
	67	6818	6620506	CDBG-CV Page Encompass Residential Admin 128-22-01	21A		\$2,500.00
	69	6822	6604839	CDBG-CV Cottonwood VVHC Shelter Admin 130-22-01	21A		\$10,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	69	6822	6753499	CDBG-CV Cottonwood VVHC Shelter Admin 130-22-01	21A		\$4,500.00
	75	6870	6730459	CDBG-CV CCS Medical Respite Fclty Admin 143-22-01	21A		\$2,178.90
<b>Total</b>							<b>\$1,367,020.78</b>

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of ARIZONA  
Grant Financial Summary  
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**A. Sources of State CDBG Funds**

1) State Allocation	\$32,191,973.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$32,178,908.00
5) Set aside for State Administration	\$310,139.35
6) Set aside for Technical Assistance	\$641,844.40

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$228,079.72
8) Drawn for Technical Assistance	\$636,704.28
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$28,262,881.52
11) <i>Disbursed for Coronavirus-related Activities</i>	\$29,127,665.52
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$6,486,319.22
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$6,486,319.22
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	20.15%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	20.15%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$1,370,020.78
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	4.26%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,581,993.72
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$6,538,946.74

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,120,940.46
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	75.89%



# FY2022 HOME Monitoring Visits

HOME Monitoring Report (I)

FY2022

Project	Program	Contract #	City	Date	FINDINGS LETTER SENT	RESPONSE RECEIVED	CLEARANCE LETTER SENT	FINDING CATEGORY	FINDING NAME
Apache ASL Trails	HOME	405-08	Tempe	7/7/2022	7/27/2022	8/18/2022	9/25/2022	Tenant files	Missing Documents, eligibility was not affected / UPCS
Spectrum Courtyard Via 29 Palms II	HOME	404-18	Phoenix	7/7/2022	N/A	N/A	7/28/2022	N/A	No file or UPCS items noted
Corral Canyon Apts	HOME	425-06	Phoenix	7/7/2022	7/28/2022	8/17/2022	9/2/2022	Tenant files	UPCS Findings only
Sharon Manor II	HOME	084-01	Flagstaff	7/12-7/13/22	7/22/2022	7/25/2022	7/25/2022	Tenant files	UPCS Findings only
Parkview Apts	HOME	172-00	Winslow	7/12-7/13/22	7/22/2022	8/19/2022	9/9/2022	Tenant files	Missing Documents, eligibility was not affected / UPCS
Miracanta Terrace	HOME	430-04	Prescott	7/20/2022	8/3/2022	9/2/2022	10/7/2022	Tenant files	Missing Documents, eligibility was not affected / UPCS
Drishika Vista	HOME	405-03	Wickenburg	8/16/2022	9/1/2022	10/2/2022	11/29/2022	Tenant files	Missing Documents, eligibility was not affected / UPCS
El Rancho II	HOME	407-15	Mesa	8/30/2022	9/14/2022	10/13/2022	12/28/2022	Tenant files	UPCS Findings only
Thunderbirds Family Village	HOME	076-99	Phoenix	8/30/2022	9/12/2022	10/12/2022	open	Tenant files	Items addressed, visit held open due to concrete repairs and vendor delays.
Carver Park	HOME	184-02	Tuma	9/13/2022	N/A	N/A	9/29/2022	N/A	No file or UPCS items noted
Casa de Esperanza	HOME	405-14	Douglas	9/14/2022	9/28/2022	10/27/2022	10/27/2022	Tenant files	TC Data Entry Errors / UPCS
Carefree on North Central	HOME	424-04	Phoenix	10/4/2022	10/12/2022	11/7/2022	11/29/2022	Tenant files	UPCS Findings only
Casa de la Estrella Apts	HOME	156-02	Parker	10/5/2022	n/a	n/a	10/12/2022	N/A	No file or UPCS items noted
Casa Bonita II, IV, & V	HOME	409-04	Tucson	10/11/2022	10/24/2022	Multiple received	open	Tenant files	New owner. Training provided for new staff. Working with elderly/SMI rent to obtain missing documents.
The River at Eastline Village	HOME	403-18	Tempe	10/12/2022	10/24/2022	5/20/2023	6/8/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
Fairhaven North	HOME	405-07	Tucson	10/19/2022	10/31/2022	Multiple received	6/13/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
Caesta Mia III & IV	HOME	169-03	Tucson	10/20/2022	11/2/2022	12/2/2022	12/30/2022	Tenant files	Missing Documents, eligibility was not affected / UPCS
Caesta Mia V	HOME	416-03	Tucson	10/20/2022	11/2/2022	12/30/2022	1/26/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
Apache Ridge Townhomes II	HOME	412-04	WhiteRiver	11/9/2022	11/21/2022	Multiple received	open	Tenant files	Items addressed, visit held open due to weather and vendor delays for UPCS repairs.
St. Michael's Crossing	HOME	406-19	Phoenix	11/29/2022	12/9/2022	12/28/22	2/23/2023	Tenant files	UPCS Findings only
Pleasant Manor	HOME	402-11	Payson	11/29/2022	N/A	N/A	12/2/2022	Tenant files	No file or UPCS items noted
Sahartha Mission	HOME	194-99	Green Valley	12/21/2022	12/23/2022	1/21/2023	4/14/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
Alberca Apts	HOME	404-20	Tucson	12/21/2022	12/28/2022	2/7/2023	3/23/2023	Tenant files	HOME units did not have findings. UPCS findings on LBTC units
Birchwood Apt	HOME	410-15	Lake Havasu	1/4/2023	1/17/2023	2/17/2023	3/22/2023	Tenant files	UPCS Findings only
Kingman Place	HOME	401-13	Kingman	1/4/2023	1/30/2023	2/10/2023	2/27/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
Sunshine Valley	HOME	412-15	Flagstaff	1/30/2023	2/13/2023	3/15/2023	5/18/2023	Tenant files	UPCS Findings only
Gila River Transitional Housing	HOME	407-07	Flagstaff	1/31/2023	2/17/2023	Multiple received	6/28/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
First Apts	HOME	043-96	Prescott Valley	2/1/2023	2/13/2023	3/9/2023	3/31/2023	Tenant files	UPCS Findings only
Majesty Manor	HOME	402-12	Prescott Valley	2/1/2023	2/13/2023	3/13/2023	4/10/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
Page Commons	HOME	411-04	Gilbert	2/9/2023	2/26/2023	3/14/2023	4/5/2023	Tenant files	TC Data Entry Errors / UPCS
Sanrise Vista Apts	HOME	243-01	Phoenix	2/9/2023	2/17/2023	5/19/2023	open	Tenant files	Items addressed, visit held open due to vendor delays for UPCS repairs.
Las Casas de Quetzalte	HOME	426-06	Quetzalte	3/2/2023	3/24/2023	6/15/2023	6/15/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
Quetzalte Senior Apts	HOME	410-04	Quetzalte	3/2/2023	3/24/2023	5/18/2023	6/5/2023	Tenant files	TC Data Entry Errors / UPCS
Superior Arboretum	HOME	413-13	Superior	3/14/2023	3/21/2023	Multiple received	7/3/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
New Horizons	HOME	410-05	Holbrook	3/22/2023	4/2/2023	Multiple received	6/27/2023	Tenant files	UPCS Findings only
Howard Court	HOME	410-13	Tucson	3/21/2023	4/5/2023	4/5/2023	5/26/2023	Tenant files	UPCS Findings only
Dragonfly Village	HOME	410-11	Tucson	5/21/2023	3/3/2023	Multiple received	open	Tenant files	Items addressed, visit held open due to staffing issues and vendor delays for UPCS repairs.
HOPE Family Housing Fairmont	HOME	409-11	Tucson	4/20/2023	5/3/2023	6/12/2023	open	Tenant files	Missing Documents, eligibility was not affected / UPCS - pending review
Highland Square Senior	HOME	404-14	Cottonwood	4/21/2023	5/3/2023	7/2/2023	open	Tenant files	TC Data Entry Errors / UPCS - pending review
Escalante Apts	HOME	055-02	Pago	4/25/2023	5/5/2023	6/5/2023	open	Tenant files	Missing Documents, eligibility was not affected / UPCS - pending additional items from owner/agent.
Cedar Crest Apts	HOME	400-15	Flagstaff	4/26/2023	5/30/2023	Multiple received	7/11/2023	Tenant files	Missing Documents, eligibility was not affected / UPCS
Curley School	HOME	425-05	Ajo	6/1/2023	6/14/2023	Due 7/14/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
Old Chen - Cottonwood	HOME	040-00	Maricopa	6/8/2023	6/29/2023	Due 7/25/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
PineTop Hills Apts	HOME	426-04	PineTop	6/7/2023	6/28/2023	Due 7/26/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
Mountain Oaks Apts	HOME	414-06	Show Low	6/8/2023	N/A	N/A	6/15/2023	Tenant files	No file or UPCS items noted
Laurel Tree on Northern	HOME	402-18	Phoenix	6/13/2023	6/26/2023	Due 7/26/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
Sammie Circle	HOME	019-02	Phoenix	6/15/2023	6/21/2023	Due 7/21/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
Christina Apts	HOME	413-11	Mesa	6/15/2023	6/26/2023	Due 7/26/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
Esperanza En Escalante	HOME	414-11	Tucson	6/20/2023	7/5/2023	Due 8/4/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
Valley View II	HOME	414-07	Prescott Valley	6/20/2023	6/21/2023	Due 7/21/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
Miracanta Terrace	HOME	430-04	Prescott	6/20/2023	6/22/2023	Due 7/22/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
Christian Care Cottonwood Mill	HOME	405-05	Cottonwood	6/22/2023	6/28/2023	Due 7/28/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS
The Residences on Fairmont	HOME	409-13	Tempe	6/28/2023	7/10/2023	Due 8/10/2023	508 in correction period	Tenant files	Missing Documents, eligibility was not affected / UPCS

# FFY22 ESG and HOPWA CAPERS

12/1/23, 4:05 PM

Sage: Reports: HUD ESG CAPER



## HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry

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Contains all user-entered forms and aggregate CAPER-CSV data.

**Report Date Range**

7/1/2022 to 6/30/2023

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**Contact Information**

First Name	Pam
Middle Name	
Last Name	Moseley
Suffix	
Title	State Homeless Coordinator
Street Address 1	1789 W Jefferson St
Street Address 2	
City	Phoeniz
State	Arizona
ZIP Code	85007
E-mail Address	pmoseley@azdes.gov
Phone Number	(520)345-4053
Extension	
Fax Number	

**Project types carried out during the program year**

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	0	0	0
Emergency Shelter - Night-by-Night	22	10831	8812
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>22</b>	<b>10831</b>	<b>8812</b>
Total Street Outreach	4	698	458
Total PH - Rapid Re-Housing	15	976	425
Total Homelessness Prevention	11	200	81

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

All service providers and agencies contracting with DES submit ESG program reports monthly and quarterly. Fiscal back-up documentation and participant tracking reports are attached to fiscal claims for reimbursement. DES contracts require agencies to submit quarterly reports that are designed to capture client data, fiscal expenditures billed, and services provided. At least once each year, DES will conduct desk reviews of the programs and at least once every two years, a comprehensive audit and site visit will be conducted of the program and facilities. Upon completion of the review and audits a written report is sent to the provider and a copy is maintained in the contract file.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

DES completed hybrid virtual and onsite monitoring of all ESG annual contracts. Areas needing improvement were noted in the Report of Findings (ROF) and agencies corrected any findings within 30 days from receipt of ROF. Additionally, information received during the extensive monitoring process were used to improve performance standards and contract expectations for the new annual ESG contracts.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

**Financial Information**

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**ESG Information from IDIS**

As of 9/22/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22DC040001	\$1,598,056.00	\$1,595,710.09	\$1,359,938.32	\$238,117.68	10/28/2022	10/28/2024
2021	E21DC040001	\$1,552,059.00	\$1,552,059.00	\$1,534,074.43	\$17,984.57	9/10/2021	9/10/2023
2020	E20DC040001	\$1,725,666.00	\$1,725,666.00	\$1,725,666.00	\$0	7/1/2020	7/1/2022
2019	E19DC040001	\$1,835,776.00	\$1,835,776.00	\$1,835,776.00	\$0	7/23/2019	7/23/2021
2018	E18DC040001	\$1,747,908.00	\$1,747,908.00	\$1,747,908.00	\$0	9/12/2018	9/12/2020
2017	E17DC040001	\$1,991,483.00	\$1,991,483.00	\$1,991,483.00	\$0	9/12/2017	9/12/2019
2016	E16DC040001	\$1,685,724.00	\$1,685,724.00	\$1,685,724.00	\$0	8/22/2016	8/22/2018
2015	E15DC040001	\$1,545,994.00	\$1,545,994.00	\$1,545,994.00	\$0	7/13/2015	7/13/2017
<b>Total</b>		<b>\$16,300,014.00</b>	<b>\$16,297,668.09</b>	<b>\$16,043,911.75</b>	<b>\$256,102.25</b>		

Expenditures	2023	2022	2021	2020	2019	2018	2017
	No	Yes	No	No	No	No	
		FY2022 Annual ESG Funds for					
		Non-COVID					
Homelessness Prevention							
Rental Assistance			46,120.15				
Relocation and Stabilization Services - Financial Assistance			0.00				
Relocation and Stabilization Services - Services			33,423.78				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses			79,543.93				
			FY2022 Annual ESG Funds for				
			Non-COVID				
Rapid Re-Housing							
Rental Assistance			190,531.19				
Relocation and Stabilization Services - Financial Assistance			0.00				
Relocation and Stabilization Services - Services			197,061.43				

Hazard Pay <i>(unique activity)</i>	
Landlord Incentives <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
<b>RRH Expenses</b>	<b>387,592.62</b>
	<b>FY2022 Annual ESG Funds for</b>
<b>Emergency Shelter</b>	<b>Non-COVID</b>
Essential Services	11,410.00
Operations	784,283.41
Renovation	0.00
Major Rehab	0.00
Conversion	0.00
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
<b>Emergency Shelter Expenses</b>	<b>795,693.41</b>
	<b>FY2022 Annual ESG Funds for</b>
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
<b>Temporary Emergency Shelter Expenses</b>	
	<b>FY2022 Annual ESG Funds for</b>
<b>Street Outreach</b>	<b>Non-COVID</b>
Essential Services	6,304.06
Hazard Pay <i>(unique activity)</i>	0.00

Volunteer Incentives <i>(unique activity)</i>	0.00
Training <i>(unique activity)</i>	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00
<b>Street Outreach Expenses</b>	<b>6,304.06</b>
	FY2022 Annual ESG Funds for
	Non-COVID
<b>Other ESG Expenditures</b>	
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	23,136.99
Administration	86,314.90
<b>Other Expenses</b>	<b>109,451.89</b>
	FY2022 Annual ESG Funds for
	Non-COVID
<b>Total Expenditures</b>	<b>1,378,585.91</b>
Match	1,378,585.91
<b>Total ESG expenditures plus match</b>	<b>2,757,171.82</b>

**Total expenditures plus match for all years**



Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,378,585.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,378,585.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$1,378,585.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government 1,378,595.91

Local Government

Private Funds

Other

Fees

Program Income

**Total Cash Match** 1,378,595.91 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match 0.00

**Total Match** 1,378,595.91 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Program Income

- no data -

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<b>Contact Information for your Organization</b>	
<b>Question</b>	<b>Responses</b>
<b>Contact Information for Authorizing Official</b>	
What is the Authorizing Official contact name?	Joan Serviss
What is the Authorizing Official contact title?	Director
In what department does the Authorizing Official contact work?	Arizona Department of Housing
What is the Authorizing Official contact email?	<a href="mailto:joan.serviss@azhousing.gov">joan.serviss@azhousing.gov</a>
What is the Authorizing Official contact phone number (including extension)?	602-771-1007
What is the Authorizing Official contact fax number?	
<b>Contact Information for Reporting (APR/CAPER) Contact</b>	
What is the Reporting contact name?	Connie Howell
What is the Reporting contact title?	Contracts Management Specialist
In what department does the Reporting contact work?	Arizona Department of Housing - Special Needs
What is the Reporting contact email?	<a href="mailto:connie.howell@azhousing.gov">connie.howell@azhousing.gov</a>
What is the Reporting contact phone number (including extension)?	602-771-1026
What is the Reporting contact fax number?	
<b>Contact Information for HMIS User</b>	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
<b>Contact Information for IDIS User</b>	
What is the IDIS User contact name?	Anna Corona
What is the IDIS User contact title?	Info Management Coordinator
In what department does the IDIS User contact work?	Arizona Department of Housing - Data
What is the IDIS User contact email?	<a href="mailto:anna.corona@azhousing.gov">anna.corona@azhousing.gov</a>
What is the IDIS User contact phone number (including extension)?	602-771-1080
What is the IDIS User contact fax number?	
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	David Bridge
What is the Primary Program contact title?	Special Needs Administrator
In what department does the Primary Program contact work?	Arizona Department of Housing - Special Needs
What is the Primary Program contact email?	<a href="mailto:david.bridge@azhousing.gov">david.bridge@azhousing.gov</a>
What is the Primary Program contact phone number (including extension)?	602-771-1085
What is the Primary Program contact fax number?	
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Connie Howell
What is the Secondary Program contact title?	Contracts Management Specialist
In what department does the Secondary Program contact work?	Arizona Department of Housing - Special Needs
What is the Secondary Program contact email?	<a href="mailto:connie.howell@azhousing.gov">connie.howell@azhousing.gov</a>
What is the contact Secondary Program phone number (including extension)?	602-771-1026
What is the Secondary Program contact fax number?	
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	
What is the Services contact title?	
In what department does the Services contact work?	
What is the Services contact email?	
What is the Services contact phone number (including extension)?	
What is the Services contact fax number?	

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	Responses
<b>For Competitive Grantees Only</b>	
For Competitive Grantees only, what is the grant number?	AZH22F999, AZH21F999, AZH20F999, AZH20FW999 (CARES Act)
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	1, 2, 3
Is the Competitive Grantee a nonprofit organization? <b>Yes or No.</b>	No
Is the Competitive Grantee a grassroots organization? <b>Yes or No.</b>	No
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	0
<b>For All HOPWA Grantees</b>	
What is the name of the Grantee organization?	Arizona Department of Housing
What is the Grantee's Unique Entity Identifier (UEI)?	Q15DSNASKN97
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	86-6004791
For formula grantees only, are there any changes to your program year? <b>Yes or No.</b>	No
<i>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</i>	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	1110 W. Washington St, Suite 280
In what city is the Grantee's business address?	Phoenix
In what county is the Grantee's business address?	Maricopa
In what state is the Grantee's office located?	Arizona
What is the zip code for the Grantee's business address?	85007
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Special Needs Division
What is the Grantee organization's website address?	<a href="https://housing.az.gov/">https://housing.az.gov/</a>
What is the Facebook name or page of the Grantee?	Arizona Department of Housing
What is the Twitter handle of the Grantee?	
What are the cities of the primary service area of the Grantee?	Kingman, Bullhead City, Lake Havasu City, Prescott, Prescott Valley, Dewey-Hu, boldt, Chino Valley, Mayer, Paulden, Black Canyon City, Sedona, Cottonwood, Camp Verde, Wilhoit, Yarnell, Congress, Flagstaff, Williams, Winslow, Payson, Globe-Miami, Nogales, Rio Rico, Yuma, Casa Grande, Safford, Queen Creek, Thatcher, Safford, Rimrock, Clarkdale
What are the counties of the primary service area of the Grantee?	Mohave, Coconino, Yavapai, Apache, Navajo, La Paz, Yuma, Pinal, Gila, Graham, Greenlee, Santa Cruz
What is the congressional district of the Grantee's business address?	1
What is the congressional district of the Grantee's primary service area?	3, 4, 5, 6, 7, 8, 9
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? <b>Yes or No.</b>	Yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? <b>Yes or No.</b>	Yes
What is the Grantee's SAM registration number for this report?	86704488
Does the Grantee provide HOPWA-funded services directly to clients? <b>Yes or No.</b>	No
Does the Grantee take the allowable 3% Grantee Administration allowance? <b>Yes or No.</b>	Yes
How much was expended on Grantee Administration?	10601.77

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	Arizona Department of Housing (ADOH) located in Phoenix, Arizona, is the HOPWA Formula Grantee for the State of Arizona. ADOH receives annual HOPWA funding from HUD to administer. For 20+ years, ADOH has been the lead applicant and facilitating agency to the Arizona Balance of State HUD Continuum of Care and oversees the year around community and homeless resources planning process. HOPWA project sponsors	0
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.	Mohave County Community Services Development's (MCCSD) HOPWA Program is in its 15th year of operation. Our goals in the grant agreement with Arizona Department of Housing were to provide Tenant Based Rental Assistance with support services, such as case management, to a minimum of 11 eligible households. Actual accomplishments during this period are that MCCSD provided TBRA to 20 eligible households. MCCSD coordinated its housing assistance and case management with North County Health Care, the Ryan White grant recipient for the Mohave County service area. North County Health Care provides clients with essential medical services, medical related case	2895
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	Mohave County has built a strong relationship with our local partners and healthcare providers so that we can better support those with HIV/AIDS. No matter where the individual is entering services in the county, they are able to be connected and supported by all of the providers. Mohave County has also built a strong relationship with our local landlords, which has allowed us to house on average 6 HOPWA clients over our contracted amount and this amount is increasing annually.	1142
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	At Mohave County Community Services (MCCSD) every family is assessed as a part of case management during intake and eligibility interview process and a Housing Plan was developed, including assistance in finding rental housing for the family, if needed. In	3033
Describe any program technical assistance needs and how they would benefit program beneficiaries.	We would like to request a list of areas in which Technical Assistance can be provided.	87
Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.	Mohave County (MCCSD) is seeing increases in rents in the community they serve as the economy improves. Finding one bedroom units, particularly those that include all utilities, within the rent structure is increasingly difficult. These units are very important for clients who enter the program without income. Northland Cares notes the cost of renting in Yavapai and Coconino Counties, makes it very difficult to find housing that is within the Fair Market Rental prices. Finding housing has been very difficult. The cost of most apartment rentals is at and sometimes more than what one would pay for a mortgage. New apartment complexes were built, and	2434

## Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

### Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

#### Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to

**HOPWA formula grantees** are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**HOPWA competitive grantees** are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**Continued-use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

<p><b>Record Keeping.</b> Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal</p>
<p><b>HMIS.</b> In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of <u>HOPWA-funded homeless assistance projects</u>. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s</p>
<p><b>Formula Operating Year.</b> HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an</p>
<p><b>Competitive Operating Year.</b> HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee’s operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.</p>
<p>Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a</p>
<p><b>Filing Requirements.</b> Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at <a href="mailto:HOPWAReports@hud.gov">HOPWAReports@hud.gov</a>. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the <a href="mailto:HOPWA@hud.gov">HOPWA@hud.gov</a> email inbox.</p>
<p><b>Definitions</b></p>
<p><b>Achieved Viral Suppression:</b> When the load or volume of HIV virus present in a person’s blood is measured at less than 200 copies per milliliter of blood.</p>
<p><b>Adjustment for Duplication:</b> Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.</p>

<p><b>Administrative Costs:</b> Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they</p>
<p><b>Anti-Retroviral Therapy:</b> The combination of drugs used to treat HIV.</p>
<p><b>Area Median Income:</b> The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are</p>
<p><b>Beneficiary(ies):</b> All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p><b>Chronically Homeless Person:</b> An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has</p>
<p><b>Disabling Condition:</b> Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p><b>Facility-Based Housing Assistance:</b> All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p><b>Faith-Based Organization:</b> Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p><b>Grassroots Organization:</b> An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."</p>
<p><b>HOPWA Eligible Individual:</b> The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>
<p><b>HOPWA Housing Information Services:</b> Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial</p>
<p><b>HOPWA Housing Subsidy Assistance Total:</b> The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the</p>



<p><b>Household:</b> A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>
<p><b>Housing Stability:</b> The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>
<p><b>Improved HIV Viral Load:</b> A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory</p>
<p><b>In-kind Leveraged Resources:</b> These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p><b>Leveraged Funds:</b> The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p><b>Live-In Aide:</b> A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p><b>Master Leasing:</b> Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to</p>
<p><b>Medically Assisted Living Facilities:</b> HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and</p>
<p><b>Nonbinary:</b> A gender other than singularly female or male.</p>
<p><b>Operating Costs:</b> Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs</p>
<p><b>Outcome:</b> The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and</p>
<p><b>Output:</b> The number of units of housing or households that receive HOPWA assistance during the operating</p>
<p><b>Permanent Housing Placement:</b> A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.</p>
<p><b>Program Income:</b> Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.</p>
<p><b>Project-Based Rental Assistance (PBRA):</b> A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or</p>
<p><b>Project Sponsor Organizations:</b> Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.</p>

<p><b>SAM:</b> All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid</p>
<p><b>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:</b> A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant</p>
<p><b>Stewardship Units:</b> Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use</p>
<p><b>Tenant-Based Rental Assistance (TBRA):</b> TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household</p>
<p><b>Transgender:</b> Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth</p>
<p><b>VAWA Internal Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.</p>
<p><b>VAWA External Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.</p>
<p><b>Veteran:</b> A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.</p>

<b>Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.</b>	
<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	Mohave County Community Services
What is the organization's Unique Entity Identifier (UEI)?	KKE6CJTM8CS1
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	86-6000539
What is the HOPWA contract amount for this organization?	456,422.75
What is the organization's business street address?	700 W Beale Street, PO Box 7000
In what city is the organization's business address?	Kingman
In what county is the organization's business address?	Mohave
In what state is the organization's business address?	Arizona
What is the organization's business address zip code?	86402-7000
What is the organization's parent company, if applicable?	Mohave County
What department administers the organization's grant?	Mohave County Housing Authority
What is the organization's phone number (including extension)?	928-753-0723 ext. 4322
What is the organization's fax number?	928-753-0776
What is the organization's website?	www.mohave.gov
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	no
Is this a grassroots organization? <b>Yes or No.</b>	no
What are the cities of the organization's primary service area?	Kingman, Lake Havasu City, Bullhead City, Colorado City
What are the counties of the organization's primary service area?	Mohave
In what congressional district is the organization located?	9,2
In what congressional district is the primary service area?	9
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	yes

<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	138,577.88
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

<b>Contact Information for your Organization</b>	
<b>Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.</b>	
<b>Question</b>	<b>Responses</b>
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Kelly Williams
What is the Primary Program contact title?	Special Needs Housing Program
In what department does the Primary Program contact work?	Mohave County Community
What is the Primary Program contact email?	willke@mohave.gov
What is the Primary Program contact phone number (including extension)?	928-753-0723 ext 4322
What is the Primary Program contact fax number?	928-753-0776
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Chelsea Marshall
What is the Secondary Program contact title?	Special Needs Housing
In what department does the Secondary Program contact work?	Mohave County Community
What is the Secondary Program contact email?	marshc@mohave.gov
What is the Secondary Program contact phone number (including extension)?	928-753-0723 ext4537
What is the Secondary Program contact fax number?	928-753-0776
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Kelly Williams
What is the Services contact title?	Special Needs Housing Program
In what department does the Services contact work?	Mohave County Community
What is the Services contact email?	willke@mohave.gov
What is the Services contact phone number (including extension)?	928-753-0723 ext 4322
What is the Services contact fax number?	928-753-0776

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
<b>Total Households Served in ALL Activities</b> from this report for each Activity .	20	0	0	15	4	0	40	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	<b>39</b>							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	<b>39</b>							
<b>Access to Care (ATC)</b>								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
<b>Questions</b>	<b>This Report</b>							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>								
<b>Questions</b>	<b>This Report</b>							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

**Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.**

See instructions on page 27 and 28.

**A. For each racial category, how many HOPWA-eligible individuals identified as such?**

	Male			Female			Gender Nonbinary			Transgender Female			Transgender Male			Gender not disclosed			Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Fiscal Year 18	2019	21-20	Fiscal Year 18	2019	21-20	21 or Older	Younger Than 20	20-24	25-29	30 or Older	Younger Than 20	20-24	25-29	30 or Older	Younger Than 20	20-24	25 or Older		Total Hispanic or Latinx
All	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American & Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**B. For each racial category, how many other household members (identified/identified as such)?**

	Male			Female			Gender Nonbinary			Transgender Female			Transgender Male			Gender not disclosed			Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Fiscal Year 18	2019	21-20	Fiscal Year 18	2019	21-20	21 or Older	Younger Than 20	20-24	25-29	30 or Older	Younger Than 20	20-24	25-29	30 or Older	Younger Than 20	20-24	25 or Older		Total Hispanic or Latinx
All	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4 & 5):**

**Total number of other household members identified/identified as such with HOPWA assistance (rows 5B-20):**

**How many other household members (beneficiaries) are HIV+?**

**How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?**

**Complete Prior Living Situations for HOPWA-eligible individuals served by TRRA, P-FHR, ST-TBHL or PHD**

**How many HOPWA-eligible individuals completed reporting HOPWA assistance from the previous year?**

**How many individuals newly receiving HOPWA assistance came from:**

**A shelter not meant for human habitation?**

**A transitional housing facility for formerly homeless persons?**

**A permanent housing situation for formerly homeless persons?**

**A psychiatric hospital or other psychiatric facility?**

**A substance abuse facility?**

**A non-psychiatric hospital?**

**A family care center?**

**In, on, or at a juvenile detention facility?**

**A medical clinic, apartment or hotel?**

**A house (the individual owned)?**

**Staying at someone else's house?**

**A hotel or motel paid for by the individual?**

**Any other prior living situation?**

**How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?**

**How many individuals newly receiving HOPWA assistance during this program also reported a prior living situation of homelessness (shelter not for human habitation, emergency shelter, transitional housing)?**

**Also, need the definition of experiencing chronic homelessness?**

**Also, see: 48 CFR 201.**

**Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity</b>	
How many households were served with PHP assistance?	4
<b>PHP Expenditures for Households Served by this Activity</b>	
What were the HOPWA funds expended for PHP?	4519
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	4
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	4
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	4
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	4
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	4



<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	1
b. How many households were served with STRMU rental assistance <b>only</b> ?	0
c. How many households were served with STRMU utilities assistance <b>only</b> ?	11
d. How many households received more than one type of STRMU assistance?	3
<b>STRMU Households Total</b>	<b>15</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	1678.64
STRMU rental assistance	0
STRMU utility assistance	3753.09
<b>Total STRMU Expenditures</b>	<b>5431.73</b>
<b>Income Levels for Households Served by this Activity</b>	
What is the number of households with income below 30% of Area Median Income?	12
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>12</b>
Earned Income from Employment	0
Retirement	0
SSI	2
SSDI	7
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	3
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	12
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	12
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	12
<b>Longevity for Households Served by this Activity</b>	<b>16</b>
How many households have been served by STRMU for the first time this year?	6
How many households also received STRMU assistance during the previous STRMU eligibility period?	6
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	4
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

<b>Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.</b> <i>Note that this table also collects HOPWA Supportive Service expenditures.</i>		
Questions	This Report	
	Number of Households	Expenditures
<b>Households and Expenditures for Supportive Service Types</b>		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	40	14046.2
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	0	

**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	20
What were the total HOPWA funds expended for TBRA rental assistance?	240887.83
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>20</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>20</b>
What is the number of households with income below 30% of Area Median Income?	18
What is the number of households with income between 31% and 50% of Area Median Income?	1
What is the number of households with income between 51% and 80% of Area Median Income?	1
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>25</b>
Earned Income from Employment	3
Retirement	1
SSI	5
SSDI	8
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	1
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	1
How many households maintained <b>no</b> sources of income?	6
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	13
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	19
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	20
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	16
<b>Longevity for Households Served by this Activity</b>	
<b>22</b>	
How many households have been served with TBRA for less than one year?	3
How many households have been served with TBRA for more than one year, but less than five years?	18
How many households have been served with TBRA for more than five years, but less than 10 years?	1
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	
<b>22</b>	
How many households continued receiving HOPWA TBRA assistance into the next year?	19
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0

How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	1



**Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.**

Question	This Report
How many <b>internal</b> emergency transfers were requested?	1
How many <b>internal</b> emergency transfers were granted?	1
How many <b>external</b> emergency transfers were requested?	0
How many <b>external</b> emergency transfers were granted?	0
How many emergency transfers were denied?	0

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	NORTHLAND CARES
What is the organization's Unique Entity Identifier (UEI)?	IDG9JRHDFZHFAS
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	74-2665371
What is the HOPWA contract amount for this organization?	\$161,595.00
What is the organization's business street address?	3112 Clearwater Dr Suite A
In what city is the organization's business address?	Prescott
In what county is the organization's business address?	Yavapai
In what state is the organization's business address?	Arizona
What is the organization's business address zip code?	86323
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Support Services/Housing
What is the organization's phone number (including extension)?	928-776-4612
What is the organization's fax number?	928-771-1767
What is the organization's website?	www.northlandcares.org
What is the organization's Facebook page?	www.facebook.com/northlandcares
What is the organization's Twitter handle?	
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	Prescott, Prescott Valley, Cottonwood, Verde Valley, Campe Verde, Sedona, Holbrook, Payson, Flagstaff
What are the counties of the organization's primary service area?	Yavapai, Coconino, Apache, Navajo, Gila
In what congressional district is the organization located?	4th Cong District
In what congressional district is the primary service area?	4th Cong District
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	YES
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	\$12,048.78
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

<b>Contact Information for your Organization</b>	
<b>Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.</b>	
<b>Question</b>	<b>Responses</b>
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Debra Webster
What is the Primary Program contact title?	Support Services Case Mgr
In what department does the Primary Program contact work?	Case Management
What is the Primary Program contact email?	webster@northlandcares.org
What is the Primary Program contact phone number (including extension)?	928-776-4612 X 103
What is the Primary Program contact fax number?	928-771-1767
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Nayda Correa
What is the Secondary Program contact title?	Program Manager
In what department does the Secondary Program contact work?	Case Mgmt / Programs
What is the Secondary Program contact email?	ncorrea@northlandcares.org
What is the Secondary Program contact phone number (including extension)?	928-649-0833
What is the Secondary Program contact fax number?	928-771-1767
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Debra Webster
What is the Services contact title?	Support Services Case Mgr
In what department does the Services contact work?	Case Management
What is the Services contact email?	webster@northlandcares.org
What is the Services contact phone number (including extension)?	928-776-4612 X 103
What is the Services contact fax number?	928-771-1767

**Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.**

See instructions on page 27 and 28.

**A. For each racial category, how many HOPWA-eligible individuals identified as such?**

	Male			Female			Gender Nonbinary			Transgender Female			Transgender Male			Gender not disclosed			Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?					
	Year/Jan 18	2019	2020	Year/Jan 18	2019	2020	51 or Older	Younger Than 20	20-29	30-39	40-49	50 or Older	Younger Than 20	20-29	30-39	40-49	50 or Older	Younger Than 20		20-29	30-39	40-49	50 or Older	
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**B. For each racial category, how many other household members (identified/identified as such)?**

	Male			Female			Gender Nonbinary			Transgender Female			Transgender Male			Gender not disclosed			Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?					
	Year/Jan 18	2019	2020	Year/Jan 18	2019	2020	51 or Older	Younger Than 20	20-29	30-39	40-49	50 or Older	Younger Than 20	20-29	30-39	40-49	50 or Older	Younger Than 20		20-29	30-39	40-49	50 or Older	
0. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. Black & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. Black/Hispanic American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. American Indian/Alaskan Native & Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):**

**Total number of other household members identified/identified as such with HOPWA assistance (rows 14-23):**

How many other household members (beneficiaries) are HIV+?

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?

**Complete Prior Living Situations for HOPWA-eligible individuals served by TRRA, P-FRH, ST-TRRA, or PMP**

How many HOPWA-eligible individuals received housing HOPWA assistance from the previous year?

How many individuals newly receiving HOPWA assistance came from:

A shelter or hostel for human habitation?

A transitional housing facility for formerly homeless persons?

A permanent housing situation for formerly homeless persons?

A psychiatric hospital or other psychiatric facility?

A substance abuse facility?

A non-psychiatric hospital?

A foster care home?

Half-way or a juvenile detention facility?

A residential apartment or hotel?

A house (the individual owned)?

Staying at someone else's house?

A hotel or motel paid for by the individual?

Any other prior living situation?

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (shelter, transitional housing)?

Also, note the definition of experiencing chronic homelessness?

Also, note the definition of experiencing acute homelessness?

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	\$689,864.30	NO
Continuum of Care (CoC)	0	
Low-income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	\$66,465.00	NO
In-kind resources	\$2,603.65	NO
Grantee cash	0	
<b>Other types of private or public funding:</b>		
Other FUNDING_1	\$1,095,757.25	(3408- RW) NO
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
<b>Program Income</b>	<b>0</b>	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
<b>Uses of Program Income</b>	<b>0</b>	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
<b>Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords</b>		
What was the amount of resident rent payment that residents paid directly to private landlords?	\$21,547.22	

**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	1
b. How many households were served with STRMU rental assistance <b>only</b> ?	3
c. How many households were served with STRMU utilities assistance <b>only</b> ?	3
d. How many households received more than one type of STRMU assistance?	6
<b>STRMU Households Total</b>	<b>13</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	\$7,232.93
STRMU rental assistance	\$14,869.06
STRMU utility assistance	\$5,724.07
<b>Total STRMU Expenditures</b>	<b>27826.06</b>
<b>Income Levels for Households Served by this Activity</b>	
What is the number of households with income below 30% of Area Median Income?	8
What is the number of households with income between 31% and 50% of Area Median Income?	5
What is the number of households with income between 51% and 80% of Area Median Income?	2
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>13</b>
Earned Income from Employment	5
Retirement	0
SSI	3
SSDI	5
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	8
MEDICARE Health Insurance or local program equivalent	4
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	3
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	10
<b>Longevity for Households Served by this Activity</b>	<b>15</b>
How many households have been served by STRMU for the first time this year?	5
How many households also received STRMU assistance during the previous STRMU eligibility period?	5
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	2
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	3
<b>Housing Outcomes for Households Served by this Activity</b>	<b>27</b>
How many households continued receiving this type of HOPWA assistance into the next year?	3
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	11
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	1

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	11



<b>Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.</b>		
<i>Note that this table also collects HOPWA Supportive Service expenditures.</i>		
Questions	This Report	
	Number of Households	Expenditures
<b>Households and Expenditures for Supportive Service Types</b>		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	27	\$25,832.71
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	\$594.55
Any other type of HOPWA funded, HUD approved supportive service?	0	\$834.97
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	1	

**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	13
What were the total HOPWA funds expended for TBRA rental assistance?	\$70,870.30
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>13</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	
What is the number of households with income below 30% of Area Median Income?	9
What is the number of households with income between 31% and 50% of Area Median Income?	4
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>16</b>
Earned Income from Employment	2
Retirement	1
SSI	2
SSDI	10
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	1
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	11
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	1
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	9
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	14
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	14
<b>Longevity for Households Served by this Activity</b>	<b>13</b>
How many households have been served with TBRA for less than one year?	5
How many households have been served with TBRA for more than one year, but less than five years?	8
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>13</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	12
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	1

How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
<b>Total Households Served in ALL Activities from this report for each Activity .</b>	13	0	0	13	0	0	26	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	<b>26</b>							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	1							
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	<b>25</b>							
<b>Access to Care (ATC)</b>								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
<b>Questions</b>	<b>This Report</b>							
How many households had contact with a case manager?	26							
How many households developed a housing plan for maintaining or establishing stable housing?	26							
How many households accessed and maintained medical insurance and/or assistance?	26							
How many households had contact with a primary health care provider?	26							
How many households accessed or maintained qualification for sources of income?	26							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	7							
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>								
<b>Questions</b>	<b>This Report</b>							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	26							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	26							

<b>Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.</b>	
<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	Southern Arizona AIDS Foundation
What is the organization's Unique Entity Identifier (UEI)?	XNNPJT9EKP3
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	86-0864100
What is the HOPWA contract amount for this organization?	100,580.00
What is the organization's business street address?	375 S Euclid Ave
In what city is the organization's business address?	Tucson
In what county is the organization's business address?	Pima
In what state is the organization's business address?	Arizona
What is the organization's business address zip code?	85719
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Housing Department
What is the organization's phone number (including extension)?	(520) 628-7223
What is the organization's fax number?	9520) 628-7222
What is the organization's website?	<a href="https://saaf.org/">https://saaf.org/</a>
What is the organization's Facebook page?	<a href="https://www.facebook.com/SAAForg">https://www.facebook.com/SAAForg</a>
What is the organization's Twitter handle?	N/A
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	Nogales, Rio Rico, Casa Grande, Safford, Queen Creek, Thatcher, Rimrock, Clarkdale, Payson
What are the counties of the organization's primary service area?	Yuma, Santa Cruz, Graham, Gila, Pinal, Greenlee, La Paz
In what congressional district is the organization located?	AZ District 7
In what congressional district is the primary service area?	AZ Districts 2, 7 & 9
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	No

<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	2,889.03
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

<b>Contact Information for your Organization</b>	
<b>Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.</b>	
<b>Question</b>	<b>Responses</b>
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Debra Webster
What is the Primary Program contact title?	Support Services Case Mgr
In what department does the Primary Program contact work?	Case Management
What is the Primary Program contact email?	webster@northlandcares.org
What is the Primary Program contact phone number (including extension)?	928-776-4612 X 103
What is the Primary Program contact fax number?	928-771-1767
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Nayda Correa
What is the Secondary Program contact title?	Program Manager
In what department does the Secondary Program contact work?	Case Mgmt / Programs
What is the Secondary Program contact email?	ncorrea@northlandcares.org
What is the Secondary Program contact phone number (including extension)?	928-649-0833
What is the Secondary Program contact fax number?	928-771-1767
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Debra Webster
What is the Services contact title?	Support Services Case Mgr
In what department does the Services contact work?	Case Management
What is the Services contact email?	webster@northlandcares.org
What is the Services contact phone number (including extension)?	928-776-4612 X 103
What is the Services contact fax number?	928-771-1767



**Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.**

See instructions on page 27 and 28.

**A. For each racial category, how many HOPWA-eligible individuals identified as such?**

	Male			Female			Gender Nonbinary			Transgender Female			Transgender Male			Gender not disclosed			Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?			
	Fiscal Year 18	2019	21-20	21 or Older	Fiscal Year 18	2019	21-20	21 or Older	Fiscal Year 18	2019	21-20	21 or Older	Fiscal Year 18	2019	21-20	21 or Older	Fiscal Year 18	2019		21-20	21 or Older	Total Hispanic or Latinx
All	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American & Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**B. For each racial category, how many other household members (identified/identified as such)?**

	Male			Female			Gender Nonbinary			Transgender Female			Transgender Male			Gender not disclosed			Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?			
	Fiscal Year 18	2019	21-20	21 or Older	Fiscal Year 18	2019	21-20	21 or Older	Fiscal Year 18	2019	21-20	21 or Older	Fiscal Year 18	2019	21-20	21 or Older	Fiscal Year 18	2019		21-20	21 or Older	Total Hispanic or Latinx
All	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Hispanic American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Hispanic American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4 & 5):**

**Total number of other household members identified/identified as such with HOPWA assistance (rows 5B-5C):**

**How many other household members (beneficiaries) are HIV+?**

**How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?**

**Complete Prior Living Situations for HOPWA-eligible individuals served by TRRA, P-FRH, ST-TBHI, or PHD**

**How many HOPWA-eligible individuals completed reporting HOPWA assistance from the previous year?**

**How many individuals newly receiving HOPWA assistance came from:**

**A shelter not covered by human habitation?**

**A transitional housing facility for formerly homeless persons?**

**A permanent housing situation for formerly homeless persons?**

**A psychiatric hospital or other psychiatric facility?**

**A substance abuse facility?**

**A non-psychiatric hospital?**

**A family care center?**

**An agency or a juvenile detention facility?**

**A medical clinic, apartment or hotel?**

**A house (the individual owned)?**

**Staying at someone else's house?**

**A hotel or motel paid for by the individual?**

**Any other prior living situation?**

**How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?**

**How many individuals newly receiving HOPWA assistance during this program also reported a prior living situation of homelessness (shelter, transitional housing, emergency shelter, transitional housing)?**

**Also, need the definition of experiencing chronic homelessness?**

**Also, see: 48 CFR 201.**

**Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity</b>	
How many households were served with PHP assistance?	4
<b>PHP Expenditures for Households Served by this Activity</b>	
What were the HOPWA funds expended for PHP?	\$2,099.24
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	4
Earned Income from Employment	0
Retirement	0
SSI	1
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	3
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	3
MEDICARE Health Insurance or local program equivalent	1
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Housing Outcomes for Households Served by this Activity</b>	
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to private housing?	0

**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	1
b. How many households were served with STRMU rental assistance <b>only</b> ?	2
c. How many households were served with STRMU utilities assistance <b>only</b> ?	0
d. How many households received more than one type of STRMU assistance?	6
<b>STRMU Households Total</b>	<b>9</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	\$15,722.47
STRMU rental assistance	\$9,717.75
STRMU utility assistance	\$2,167.42
<b>Total STRMU Expenditures</b>	<b>27607.64</b>
<b>Income Levels for Households Served by this Activity</b>	
What is the number of households with income below 30% of Area Median Income?	8
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	1
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>9</b>
Earned Income from Employment	2
Retirement	0
SSI	1
SSDI	1
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	5
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	5
MEDICARE Health Insurance or local program equivalent	4
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	<b>9</b>
How many households have been served by STRMU for the first time this year?	7
How many households also received STRMU assistance during the previous STRMU eligibility period?	2
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>9</b>
How many households continued receiving this type of HOPWA assistance into the next year?	1
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	3
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	4

**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	4
What were the total HOPWA funds expended for TBRA rental assistance?	33,953.25
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>4</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	
What is the number of households with income below 30% of Area Median Income?	4
What is the number of households with income between 31% and 50% of Area Median Income?	
What is the number of households with income between 51% and 80% of Area Median Income?	
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>4</b>
Earned Income from Employment	
Retirement	0
SSI	
SSDI	
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	4
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	
MEDICARE Health Insurance or local program equivalent	1
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	0
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	4
<b>Longevity for Households Served by this Activity</b>	<b>4</b>
How many households have been served with TBRA for less than one year?	2
How many households have been served with TBRA for more than one year, but less than five years?	2
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>4</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	3
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0

How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	1
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0



Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
<b>Total Households Served in ALL Activities</b> from this report for each Activity .	4	0	0	9	4	0	15	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	17							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	1							
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	16							
<b>Access to Care (ATC)</b>								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
<b>Questions</b>	<b>This Report</b>							
How many households had contact with a case manager?	15							
How many households developed a housing plan for maintaining or establishing stable housing?	15							
How many households accessed and maintained medical insurance and/or assistance?	15							
How many households had contact with a primary health care provider?	15							
How many households accessed or maintained qualification for sources of income?	5							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	2							
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>								
<b>Questions</b>	<b>This Report</b>							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	15							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							