



HUD ESG CAPER

Grant: **ESG: Arizona Nonentitlement - AZ - Report** Type: **CAPER**

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Pam
Middle Name	
Last Name	Moseley
Suffix	
Title	
Street Address 1	1789 W Jefferson St
Street Address 2	
City	Phoeniz
State	Arizona
ZIP Code	85007
E-mail Address	pmoseley@azdes.gov
Phone Number	(520)345-4053
Extension	
Fax Number	()-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	21	10188	8157
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	21	10188	8157
Total Street Outreach	4	676	449
Total PH - Rapid Re-Housing	15	1167	474
Total Homelessness Prevention	10	238	81

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The State Homeless Coordination Office works through the ESG Collaborators Group in Maricopa County and directly with all three CoCs in the State (Maricopa, Pima, and Balance of State) to coordinate funding for the State Emergency Solutions Grant (ESG) program. The State ESG program funds objectives that local ESG recipients do not have resources or capacity to address. As a result, in the Maricopa and Pima County CoCs, State ESG funds will generally focus on rapid rehousing, allowing the local CoCs to focus on homelessness prevention. All four ESG activities (outreach, emergency shelter, rapid rehousing, and homelessness prevention) are funded for the Balance of State. ESG contracts are issued for a period of three to five years. As part of the coordinated effort with the CoC, the State Homeless Coordination Office works closely with the HMIS system to develop reports and procedures that allow all funders to measure and monitor program recipients.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

Funding awards were made in Maricopa and Pima CoCs targeting primarily Rapid Rehousing efforts. AzDES awarded Balance of State homeless service providers with funding targeting emergency shelter, street outreach, rapid rehousing and homelessness prevention. In addition, AzDES collaborated with the CoCs and the HMIS Leads to develop a data tracking spreadsheet to review statewide homelessness each month. AzDES also funded a special data dashboard for the Balance of State to look at inflow and outflow monthly, similar to the Maricopa and Pima CoC, to understand more about homelessness in the rural areas of the state.

Financial Information

ESG Information from IDIS

As of 9/9/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditu
2021	E21DC040001	\$1,552,059.00	\$1,465,557.38	\$700,537.27	\$851,521.73	9/10/2021	9/10/2021
2020	E20DC040001	\$1,725,666.00	\$1,725,666.00	\$1,725,666.00	\$0	7/1/2020	7/1/2022
2019	E19DC040001	\$1,835,776.00	\$1,835,776.00	\$1,835,776.00	\$0	7/23/2019	7/23/2021
2018	E18DC040001	\$1,747,908.00	\$1,747,908.00	\$1,747,908.00	\$0	9/12/2018	9/12/2020
2017	E17DC040001	\$1,991,483.00	\$1,991,483.00	\$1,991,483.00	\$0	9/12/2017	9/12/2019
2016	E16DC040001	\$1,685,724.00	\$1,685,724.00	\$1,685,724.00	\$0	8/22/2016	8/22/2018
2015	E15DC040001	\$1,545,994.00	\$1,545,994.00	\$1,545,994.00	\$0	7/13/2015	7/13/2017
Total		\$14,701,958.00	\$14,615,456.38	\$13,850,436.27	\$851,521.73		

Expenditures

2021

Yes

2020

No

2019

No

2018

No

2017

No

2016

No

FY2021 Annual ESG Funds for

Homelessness Prevention

Non-COVID

Rental Assistance

64,082.00

Relocation and Stabilization Services - Financial Assistance

0.00

Relocation and Stabilization Services - Services

10,123.00

Hazard Pay (unique activity)

Landlord Incentives (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Homeless Prevention Expenses

74,205.00

FY2021 Annual ESG Funds for

Rapid Re-Housing

Non-COVID

Rental Assistance

165,247.00

Relocation and Stabilization Services - Financial Assistance

14,009.00

Relocation and Stabilization Services - Services

259,523.00

Hazard Pay (unique activity)

Landlord Incentives (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

RRH Expenses

438,779.00

FY2021 Annual ESG Funds for

Emergency Shelter

Non-COVID

Essential Services

9,509.00

Operations

444,252.00

Renovation

0.00

Major Rehab

0.00

Conversion

0.00

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Emergency Shelter Expenses

453,761.00

FY2021 Annual ESG Funds for

Temporary Emergency Shelter

Non-COVID

Essential Services

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training (*unique activity*)

Other Shelter Costs

Temporary Emergency Shelter Expenses**FY2021 Annual ESG Funds for****Street Outreach****Non-COVID**

Essential Services

4,676.00Hazard Pay (*unique activity*)**0.00**Volunteer Incentives (*unique activity*)**0.00**Training (*unique activity*)**0.00**Handwashing Stations/Portable Bathrooms (*unique activity*)**0.00****Street Outreach Expenses****4,676.00****FY2021 Annual ESG Funds for****Other ESG Expenditures****Non-COVID**Cell Phones - for persons in CoC/YHDP funded projects (*unique activity*)Coordinated Entry COVID Enhancements (*unique activity*)Training (*unique activity*)Vaccine Incentives (*unique activity*)

HMIS

5,488.00

Administration

35,259.00**Other Expenses****40,747.00****FY2021 Annual ESG Funds for****Non-COVID****Total Expenditures****1,012,168.00**

Match

3,355,276.00**Total ESG expenditures plus match****4,367,444.00****Total expenditures plus match for all years**