



# Arizona Department of Housing

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## CDBG Draft Performance & Evaluation Report (PER)

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*Federal FY 2020*

*July 1, 2020 - June 30, 2021*

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	10	\$862,863.19	9	\$637,687.92	19	\$1,500,551.11
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$1,600.00	0	\$0.00	1	\$1,600.00
	<b>Total Housing</b>	<b>12</b>	<b>\$864,463.19</b>	<b>9</b>	<b>\$637,687.92</b>	<b>21</b>	<b>\$1,502,151.11</b>
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	3	\$883,680.00	3	\$883,680.00
	Homeless Facilities (not operating costs) (03C)	1	\$207,823.44	0	\$0.00	1	\$207,823.44
	Neighborhood Facilities (03E)	8	\$51,255.55	3	\$445,739.15	11	\$496,994.70
	Parks, Recreational Facilities (03F)	4	\$235,288.44	2	\$203,765.00	6	\$439,053.44
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$183,134.93	1	\$183,134.93
	Water/Sewer Improvements (03J)	6	\$162,070.01	7	\$1,597,430.35	13	\$1,759,500.36
	Street Improvements (03K)	8	\$602,320.30	7	\$1,815,645.52	15	\$2,417,965.82
	Sidewalks (03L)	2	\$5,000.00	2	\$354,552.16	4	\$359,552.16
	Fire Station/Equipment (03O)	3	\$40,457.46	1	\$401,461.00	4	\$441,918.46
	<b>Total Public Facilities and Improvements</b>	<b>32</b>	<b>\$1,304,215.20</b>	<b>26</b>	<b>\$5,885,408.11</b>	<b>58</b>	<b>\$7,189,623.31</b>
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$105,551.27	0	\$0.00	1
Substance Abuse Services (05F)		1	\$34,934.43	0	\$0.00	1	\$34,934.43
Subsistence Payment (05Q)		2	\$25,093.83	0	\$0.00	2	\$25,093.83
<b>Total Public Services</b>		<b>4</b>	<b>\$165,579.53</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$165,579.53</b>
General Administration and Planning	Planning (20)	2	\$52,800.00	2	\$192,866.50	4	\$245,666.50
	General Program Administration (21A)	47	\$350,972.76	29	\$335,214.68	76	\$686,187.44
	State Administration (21J)	1	\$86,567.85	1	\$117,600.00	2	\$204,167.85
	<b>Total General Administration and Planning</b>	<b>50</b>	<b>\$490,340.61</b>	<b>32</b>	<b>\$645,681.18</b>	<b>82</b>	<b>\$1,136,021.79</b>
Other	State CDBG Technical Assistance to Grantees (19H)	6	\$20,084.00	5	\$101,496.00	11	\$121,580.00
	<b>Total Other</b>	<b>6</b>	<b>\$20,084.00</b>	<b>5</b>	<b>\$101,496.00</b>	<b>11</b>	<b>\$121,580.00</b>
<b>Grand Total</b>		<b>104</b>	<b>\$2,844,682.53</b>	<b>72</b>	<b>\$7,270,273.21</b>	<b>176</b>	<b>\$10,114,955.74</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	23	82	105
	Rehab; Multi-Unit Residential (14B)	Housing Units	30	0	30
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>53</b>	<b>82</b>	<b>135</b>
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	39,189	39,189
	Homeless Facilities (not operating costs) (03C)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	92,768	51,384	144,152
	Parks, Recreational Facilities (03F)	Persons	18,988	17,253	36,241
	Flood Drainage Improvements (03I)	Persons	0	355	355
	Water/Sewer Improvements (03J)	Persons	8,420	23,691	32,111
	Street Improvements (03K)	Persons	6,891	26,385	33,276
	Sidewalks (03L)	Persons	3,658	12,017	15,675
	Fire Station/Equipment (03O)	Persons	2,242	7,959	10,201
	<b>Total Public Facilities and Improvements</b>		<b>132,967</b>	<b>178,233</b>	<b>311,200</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
	Substance Abuse Services (05F)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	0	0	0
	<b>Total Public Services</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>			<b>133,020</b>	<b>178,315</b>	<b>311,335</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	129	23
	Black/African American	0	0	2	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	0	0	3	0
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>135</b>
Non Housing	White	116,079	5,764	0	0
		0	0	0	0
	Black/African American	520	7	0	0
		0	0	0	0
	Asian	307	3	0	0
		0	0	0	0
	American Indian/Alaskan Native	12,016	85	0	0
		0	0	0	0
	Native Hawaiian/Other Pacific Islander	32	0	0	0
		0	0	0	0
	American Indian/Alaskan Native & White	169	17	0	0
		0	0	0	0
	Asian & White	85	4	0	0
		0	0	0	0
	Black/African American & White	84	2	0	0
	0	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	12	0	0	0	
	0	0	0	0	
Other multi-racial	1,813	925	0	0	
	0	0	0	0	



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Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
			Total Households	Total Hispanic Households	
Non Housing	Total Non Housing	131,117	6,807	0	0
Grand Total	White	116,079	5,764	129	23
		0	0	0	0
	Black/African American	520	7	2	0
		0	0	0	0
	Asian	307	3	0	0
		0	0	0	0
	American Indian/Alaskan Native	12,016	85	0	0
		0	0	0	0
	Native Hawaiian/Other Pacific Islander	32	0	0	0
		0	0	0	0
	American Indian/Alaskan Native & White	169	17	0	0
		0	0	0	0
	Asian & White	85	4	0	0
		0	0	0	0
	Black/African American & White	84	2	1	0
		0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	12	0	0	0
		0	0	0	0
	Other multi-racial	1,813	925	3	0
		0	0	0	0
	Total Grand Total	131,117	6,807	135	23



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	53	0	0
	Low (>30% and <=50%)	37	0	0
	Mod (>50% and <=80%)	19	0	0
	Total Low-Mod	109	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	110	0	0
Non Housing	Extremely Low (<=30%)	0	0	24,003
		0	0	0
	Low (>30% and <=50%)	0	0	79,312
		0	0	0
	Mod (>50% and <=80%)	0	0	24,372
		0	0	0
	Total Low-Mod	0	0	127,687
		0	0	0
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	0	0	127,687
		0	0	0

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$11,793,037.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,793,037.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,703,951.32
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,703,951.32
12)	Set aside for State Administration	\$335,860.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$335,860.00
15)	Set aside for Technical Assistance	\$122,930.00
16)	Adjustment to compute total set aside for Technical Assistance	-\$5,000.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$112,930.00
18)	State funds set aside for State Administration match	\$235,860.74

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$335,860.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$335,860.00
32)	Drawn for Technical Assistance	\$122,930.00
33)	Adjustment to amount drawn for Technical Assistance	-\$5,000.00
34)	Total drawn for Technical Assistance	\$112,930.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,703,951.32
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,703,951.32



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$459,651.26
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$459,651.26
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$11,793,037.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,793,037.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.90%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,053,049.67
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,053,049.67
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$11,793,037.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,793,037.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	17.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,717,189.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,793,037.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	14.56%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2008	Total
65) Benefit LMI persons and households (1)		9,224,680.19	9,224,680.19
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,224,680.19	9,224,680.19
69) Prevent/Eliminate Slum/Blight		762,081.46	762,081.46
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		762,081.46	762,081.46
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		49,180.00	49,180.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,035,941.65	10,035,941.65
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92
78) Other Disbursements		1.00	1.00
79) State Administration		335,860.00	335,860.00
80) Technical Assistance		122,930.00	122,930.00
81) Local Administration		1,717,189.67	1,717,189.67
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$12,078,239.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,078,239.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,666,362.56
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,666,362.56
12)	Set aside for State Administration	\$306,965.00
13)	Adjustment to compute total set aside for State Administration	\$34,599.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$341,564.00
15)	Set aside for Technical Assistance	\$120,782.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$120,782.00
18)	State funds set aside for State Administration match	\$241,564.78

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$306,965.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$306,965.00
32)	Drawn for Technical Assistance	\$120,782.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$120,782.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,666,362.56
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,666,362.56

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$382,812.69
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$382,812.69
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$12,078,239.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,078,239.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.17%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,521,933.14
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,521,933.14
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$12,078,239.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,078,239.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,214,968.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$12,078,239.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.06%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2009 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2009	Total
65) Benefit LMI persons and households (1)		9,728,042.90	9,728,042.90
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,728,042.90	9,728,042.90
69) Prevent/Eliminate Slum/Blight		723,351.52	723,351.52
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		723,351.52	723,351.52
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		47,764.64	47,764.64
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,499,159.06	10,499,159.06
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.93
78) Other Disbursements		1.00	1.00
79) State Administration		306,965.00	306,965.00
80) Technical Assistance		120,782.00	120,782.00
81) Local Administration		1,214,968.14	1,214,968.14
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$13,252,771.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$13,252,771.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$13,120,243.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$13,120,243.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$132,528.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$132,528.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$132,528.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$132,528.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,130,584.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$13,130,584.00



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$202,599.76
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$202,599.76
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$13,252,771.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$13,252,771.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.53%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,155,268.33
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,155,268.33
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$13,252,771.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$13,252,771.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.72%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,147,933.33
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$13,252,771.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.66%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2010	Total
65) Benefit LMI persons and households (1)		11,040,741.58	11,040,741.58
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		11,040,741.58	11,040,741.58
69) Prevent/Eliminate Slum/Blight		934,574.09	934,574.09
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		934,574.09	934,574.09
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		11,975,315.67	11,975,315.67
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92
78) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		132,528.00	132,528.00
81) Local Administration		1,155,268.33	1,155,268.33
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$11,109,245.00
2)	Program Income	
3)	Program income receipted in IDIS	\$10,341.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$10,341.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,119,586.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,998,153.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,998,153.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$111,092.00
16)	Adjustment to compute total set aside for Technical Assistance	\$1,092.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$112,184.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$10,341.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$10,341.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$111,092.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$111,092.00
		-\$1,092.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,998,153.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,998,153.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,109,245.00
46)	Program Income Received (line 5)	\$10,341.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,119,586.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,244,983.74
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,244,983.74
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,109,245.00
55)	Program Income Received (line 5)	\$10,341.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,119,586.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,244,983.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,109,245.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.21%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2011	Total
65) Benefit LMI persons and households (1)		8,393,707.20	8,393,707.20
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,393,707.20	8,393,707.20
69) Prevent/Eliminate Slum/Blight		1,359,462.06	1,359,462.06
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,359,462.06	1,359,462.06
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,753,169.26	9,753,169.26
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.86
78) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		111,092.00	111,092.00
81) Local Administration		1,244,983.74	1,244,983.74
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$8,908,063.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,908,063.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,818,982.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,818,982.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$79,081.00
16)	Adjustment to compute total set aside for Technical Assistance	\$59,081.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$138,162.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$79,081.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$79,081.00
		-\$64,081.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,818,982.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,818,982.00



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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$235,833.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$235,833.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,908,063.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,908,063.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.65%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$944,029.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$944,029.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,908,063.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,908,063.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$944,029.03
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,908,063.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.60%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2012	Total
65) Benefit LMI persons and households (1)		7,643,731.44	7,643,731.44
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,643,731.44	7,643,731.44
69) Prevent/Eliminate Slum/Blight		231,221.53	231,221.53
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		231,221.53	231,221.53
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,874,952.97	7,874,952.97
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.97
78) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		79,081.00	79,081.00
81) Local Administration		944,029.03	944,029.03
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$9,560,059.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,560,059.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,147,393.80
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,147,393.80
12)	Set aside for State Administration	\$291,200.77
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$291,200.77
15)	Set aside for Technical Assistance	\$95,601.00
16)	Adjustment to compute total set aside for Technical Assistance	\$65,601.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$161,202.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$291,200.77
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$291,200.77
32)	Drawn for Technical Assistance	\$95,601.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$95,601.00
		-\$65,601.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,147,393.80
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,147,393.80

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$141,302.22
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$141,302.22
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,560,059.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,560,059.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.48%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,513,011.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,513,011.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,560,059.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,560,059.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,221,810.84
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,560,059.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.78%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2013	Total
65) Benefit LMI persons and households (1)		7,512,367.05	7,512,367.05
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,512,367.05	7,512,367.05
69) Prevent/Eliminate Slum/Blight		413,215.91	413,215.91
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		413,215.91	413,215.91
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		2,621.80	2,621.80
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,928,204.76	7,928,204.76
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.95
78) Other Disbursements		1.00	1.00
79) State Administration		291,200.77	291,200.77
80) Technical Assistance		95,601.00	95,601.00
81) Local Administration		1,221,810.84	1,221,810.84
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$9,146,952.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,146,952.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,772,801.76
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,772,801.76
12)	Set aside for State Administration	\$282,938.56
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$282,938.56
15)	Set aside for Technical Assistance	\$91,470.00
16)	Adjustment to compute total set aside for Technical Assistance	\$61,470.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$152,940.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$282,938.56
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$282,938.56
32)	Drawn for Technical Assistance	\$91,470.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$91,470.00
		-\$61,470.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,772,801.76
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,772,801.76



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$410,969.54
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$410,969.54
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$9,146,952.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,146,952.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.49%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,234,105.66
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,234,105.66
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$9,146,952.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,146,952.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.49%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$951,167.10
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,146,952.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2014	Total
65) Benefit LMI persons and households (1)		7,642,245.83	7,642,245.83
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,642,245.83	7,642,245.83
69) Prevent/Eliminate Slum/Blight		179,388.83	179,388.83
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		179,388.83	179,388.83
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		72,042.18	72,042.18
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,893,676.84	7,893,676.84
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.97
78) Other Disbursements		1.00	1.00
79) State Administration		282,938.56	282,938.56
80) Technical Assistance		91,470.00	91,470.00
81) Local Administration		951,167.10	951,167.10
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$10,127,360.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,127,360.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,723,539.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,723,539.20
12)	Set aside for State Administration	\$302,546.80
13)	Adjustment to compute total set aside for State Administration	\$302,547.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$605,093.80
15)	Set aside for Technical Assistance	\$101,274.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$101,274.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$302,546.80
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$302,546.80
32)	Drawn for Technical Assistance	\$36,274.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,274.00
		-\$65,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,723,539.20
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,723,539.20

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$458,825.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$458,825.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,127,360.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,127,360.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.53%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,170,118.04
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,170,118.04
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,127,360.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,127,360.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$867,571.24
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,127,360.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.57%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2015	Total
65) Benefit LMI persons and households (1)		8,458,579.58	8,458,579.58
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,458,579.58	8,458,579.58
69) Prevent/Eliminate Slum/Blight		224,480.04	224,480.04
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		224,480.04	224,480.04
72) Meet Urgent Community Development Needs		172,908.34	172,908.34
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		172,908.34	172,908.34
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,855,967.96	8,855,967.96
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96
78) Other Disbursements		1.00	1.00
79) State Administration		302,546.80	302,546.80
80) Technical Assistance		36,274.00	36,274.00
81) Local Administration		867,571.24	867,571.24
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$10,578,395.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,578,395.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,161,043.15
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,161,043.15
12)	Set aside for State Administration	\$311,567.85
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$311,567.85
15)	Set aside for Technical Assistance	\$75,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$30,784.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$105,784.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$106,567.85
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$106,567.85
32)	Drawn for Technical Assistance	\$75,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$75,000.00
		-\$30,784.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,155,142.86
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,155,142.86



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$213,275.29
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$213,275.29
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,578,395.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,578,395.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.02%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,051,475.55
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,051,475.55
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,578,395.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,578,395.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.94%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$944,907.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,578,395.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.93%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ – \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$10,487,774.00
2)	Program Income	
3)	Program income received in IDIS	\$27,595.37
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$27,595.37
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,515,369.37

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,073,140.78
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,073,140.78
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$79,997.50
16)	Adjustment to compute total set aside for Technical Assistance	\$24,880.50
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$104,878.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$27,595.37
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$27,595.37
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$79,997.50
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$79,997.50
		-\$24,880.50
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,857,027.72
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,857,027.72

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,487,774.00
46)	Program Income Received (line 5)	\$27,595.37
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,515,369.37
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,271,715.51
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,271,715.51
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,487,774.00
55)	Program Income Received (line 5)	\$27,595.37
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,515,369.37
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.09%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,271,715.51
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,487,774.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.13%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$11,743,486.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,743,486.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,291,164.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,291,164.20
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$37,434.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$134,644.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$80,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$80,000.00
		-\$37,434.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,243,895.38
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,243,895.38



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$166,527.15
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$166,527.15
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,743,486.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,743,486.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.42%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,275,480.18
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,275,480.18
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,743,486.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,743,486.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.86%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,275,480.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,743,486.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.86%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$10,108,167.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,108,167.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,392,450.25
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,392,450.25
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$101,082.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$101,082.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$2,340.33
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$2,340.33
		-\$98,741.67
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,515,645.33
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,515,645.33

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$137,495.61
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$137,495.61
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,108,167.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,108,167.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.36%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$563,108.22
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$563,108.22
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,108,167.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,108,167.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.57%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$563,108.22
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,108,167.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.57%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$9,783,115.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,783,115.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,870,355.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,870,355.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$97,765.00
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$97,765.00
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
		-\$97,765.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,094,125.04
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$1,094,125.04



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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,783,115.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$9,783,115.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$146,973.05
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$146,973.05
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,783,115.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,783,115.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.50%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$146,973.05
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,783,115.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.50%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ – \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ \_\_\_\_\_ ]

No data returned for this view. This might be because the applied filter excludes all data.



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Expenditure Report  
 Use of CDBG Funds by ARIZONA  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	1,500,551.11	14.88%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	1,600.00	0.02%
<b>Subtotal for : Housing</b>			<b>1,502,151.11</b>	<b>14.90%</b>
03A	PI	Senior Centers	883,680.00	8.76%
03C	PI	Homeless Facilities (not operating costs)	207,823.44	2.06%
03E	PI	Neighborhood Facilities	496,994.70	4.93%
03F	PI	Parks, Recreational Facilities	439,053.44	4.35%
03I	PI	Flood Drainage Improvements	183,134.93	1.82%
03J	PI	Water/Sewer Improvements	1,759,500.36	17.45%
03K	PI	Street Improvements	2,417,965.82	23.98%
03L	PI	Sidewalks	359,552.16	3.57%
03O	PI	Fire Station/Equipment	441,918.46	4.38%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>7,189,623.31</b>	<b>71.31%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	105,551.27	1.05%
05F	PS	Substance Abuse Services	34,934.43	0.35%
<b>Subtotal for : Public Services</b>			<b>140,485.70</b>	<b>1.39%</b>
20	AP	Planning	245,666.50	2.44%
21A	AP	General Program Administration	678,262.99	6.73%
21J	AP	State Administration	204,167.85	2.03%
<b>Subtotal for : General Administration and Planning</b>			<b>1,128,097.34</b>	<b>11.19%</b>
19H	OT	State CDBG Technical Assistance to Grantees	121,580.00	1.21%
<b>Subtotal for : Other</b>			<b>121,580.00</b>	<b>1.21%</b>
<b>Total Disbursements</b>			<b>10,081,937.46</b>	<b>100.00%</b>



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Expenditure Report  
Use of CDBG-CV Funds by ARIZONA  
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
05Q	PS	Subsistence Payment	25,093.83	76.00%
Subtotal for : Public Services			25,093.83	76.00%
21A	AP	General Program Administration	7,924.45	24.00%
Subtotal for : General Administration and Planning			7,924.45	24.00%
Total Disbursements			33,018.28	100.00%