



Arizona  
Department  
of Housing

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# CDBG Draft Performance & Evaluation Report (PER)

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*Federal FY 2019*

*July 1, 2019 - June 30, 2020*

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2019

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$98,407.31	1	\$98,407.31
	Total Acquisition	0	\$0.00	1	\$98,407.31	1	\$98,407.31
Housing	Rehab; Single-Unit Residential (14A)	12	\$1,313,692.17	8	\$657,145.00	20	\$1,970,837.17
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$158,475.00	1	\$158,475.00
	Total Housing	12	\$1,313,692.17	9	\$815,620.00	21	\$2,129,312.17
Public Facilities and Improvements	Senior Centers (03A)	3	\$57,758.00	1	\$37,448.50	4	\$95,206.50
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	4	\$95,110.00	4	\$241,643.64	8	\$336,753.64
	Parks, Recreational Facilities (03F)	4	\$345,934.15	5	\$880,838.60	9	\$1,226,772.75
	Flood Drainage Improvements (03I)	1	\$3,944.07	1	\$284,617.85	2	\$288,561.92
	Water/Sewer Improvements (03J)	7	\$852,149.36	10	\$1,749,021.00	17	\$2,601,170.36
	Street Improvements (03K)	9	\$347,771.64	11	\$2,803,507.01	20	\$3,151,278.65
	Sidewalks (03L)	2	\$3,739.84	4	\$1,805,106.49	6	\$1,808,846.33
	Fire Station/Equipment (03O)	1	\$6,263.80	1	\$238,473.81	2	\$244,737.61
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	32	\$1,712,670.86	38	\$8,040,656.90	70	\$9,753,327.76
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$5,000.00	0	\$0.00	1	\$5,000.00
	Youth Services (05D)	0	\$0.00	1	\$338.95	1	\$338.95
	Substance Abuse Services (05F)	1	\$65,202.65	0	\$0.00	1	\$65,202.65
	Total Public Services	2	\$70,202.65	1	\$338.95	3	\$70,541.60
General Administration and Planning	Planning (20)	4	\$39,843.50	3	\$426,288.77	7	\$466,132.27
	General Program Administration (21A)	44	\$511,627.24	46	\$483,541.60	90	\$995,168.84
	State Administration (21J)	1	\$184,946.80	1	\$39,000.00	2	\$223,946.80
	Total General Administration and Planning	49	\$736,417.54	50	\$948,830.37	99	\$1,685,247.91
Other	State CDBG Technical Assistance to Grantees (19H)	4	\$44,105.00	6	\$53,790.00	10	\$97,895.00
	Total Other	4	\$44,105.00	6	\$53,790.00	10	\$97,895.00
Grand Total		99	\$3,877,088.22	105	\$9,957,643.53	204	\$13,834,731.75



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	10,612	10,612
	Total Acquisition		0	10,612	10,612
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	78	78
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	16	16
	Total Housing		0	94	94
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	327	327
	Homeless Facilities (not operating costs) (03C)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	29,966	1,536	31,502
	Parks, Recreational Facilities (03F)	Persons	14,184	5,943	20,127
	Flood Drainage Improvements (03I)	Persons	0	796	796
	Water/Sewer Improvements (03J)	Persons	6,837	35,359	42,196
	Street Improvements (03K)	Persons	14,318	31,768	46,086
	Sidewalks (03L)	Persons	0	9,403	9,403
	Fire Station/Equipment (03O)	Persons	7,959	1,041	9,000
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	3,915	3,915
	Total Public Facilities and Improvements		73,264	90,088	163,352
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
	Youth Services (05D)	Persons	0	60	60
	Substance Abuse Services (05F)	Persons	0	0	0
	Total Public Services		0	60	60
Grand Total			73,264	100,854	174,118



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	82	31
	Black/African American	0	0	3	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	0	0	7	4
	Total Housing		0	0	94
Non Housing	White	11,772	498	0	0
	Black/African American	52	0	0	0
	Asian	78	0	0	0
	American Indian/Alaskan Native	2,072	4	0	0
	Native Hawaiian/Other Pacific Islander	13	0	0	0
	American Indian/Alaskan Native & White	32	0	0	0
	Asian & White	18	0	0	0
	Black/African American & White	14	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	1,078	554	0	0
	Total Non Housing	15,129	1,056	0	0
Grand Total	White	11,772	498	82	31
	Black/African American	52	0	3	0
	Asian	78	0	0	0
	American Indian/Alaskan Native	2,072	4	0	0
	Native Hawaiian/Other Pacific Islander	13	0	0	0
	American Indian/Alaskan Native & White	32	0	1	0
	Black/African American & White	14	0	1	0



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Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Total Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	0	0
	Other multi-racial	1,078	7
	Total Grand Total	15,129	94



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	25	0	0
	Mod (>50% and <=80%)	18	0	0
	Total Low-Mod	54	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	54	0	0
Non Housing	Extremely Low (<=30%)	0	0	60
	Low (>30% and <=50%)	0	0	6,354
	Mod (>50% and <=80%)	0	0	8,237
	Total Low-Mod	0	0	14,651
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	14,651

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$11,793,037.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,793,037.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,703,951.32
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,703,951.32
12)	Set aside for State Administration	\$335,860.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$335,860.00
15)	Set aside for Technical Assistance	\$122,930.00
16)	Adjustment to compute total set aside for Technical Assistance	-\$5,000.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$112,930.00
18)	State funds set aside for State Administration match	\$235,860.74

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$335,860.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$335,860.00
32)	Drawn for Technical Assistance	\$122,930.00
33)	Adjustment to amount drawn for Technical Assistance	-\$5,000.00
34)	Total drawn for Technical Assistance	\$117,930.00
	Alert!:Total TA draws exceed TA set aside on line 17	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,703,951.32
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,703,951.32



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$459,651.26
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$459,651.26
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,793,037.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,793,037.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.90%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,053,049.67
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,053,049.67
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,793,037.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,793,037.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	17.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,717,189.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,793,037.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	14.56%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2008	Total
65) Benefit LMI persons and households (1)		9,224,680.19	9,224,680.19
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,224,680.19	9,224,680.19
69) Prevent/Eliminate Slum/Blight		762,081.46	762,081.46
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		762,081.46	762,081.46
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		49,180.00	49,180.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,035,941.65	10,035,941.65
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92
74) Other Disbursements		1.00	1.00
79) State Administration		335,860.00	335,860.00
80) Technical Assistance		122,930.00	122,930.00
81) Local Administration		1,717,189.67	1,717,189.67
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$12,078,239.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,078,239.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,666,362.56
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,666,362.56
12)	Set aside for State Administration	\$306,965.00
13)	Adjustment to compute total set aside for State Administration	\$34,599.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$341,564.00
15)	Set aside for Technical Assistance	\$120,782.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$120,782.00
18)	State funds set aside for State Administration match	\$241,564.78

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$306,965.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$306,965.00
32)	Drawn for Technical Assistance	\$120,782.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$120,782.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,666,362.56
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,666,362.56

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$382,812.69
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$382,812.69
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$12,078,239.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,078,239.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.17%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,521,933.14
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,521,933.14
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$12,078,239.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,078,239.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,214,968.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$12,078,239.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.06%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2009 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2009	Total
65) Benefit LMI persons and households (1)		9,728,042.90	9,728,042.90
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,728,042.90	9,728,042.90
69) Prevent/Eliminate Slum/Blight		723,351.52	723,351.52
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		723,351.52	723,351.52
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		47,764.64	47,764.64
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,499,159.06	10,499,159.06
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.93
74) Other Disbursements		1.00	1.00
79) State Administration		306,965.00	306,965.00
80) Technical Assistance		120,782.00	120,782.00
81) Local Administration		1,214,968.14	1,214,968.14
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$13,252,771.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$13,252,771.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$13,120,243.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$13,120,243.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$132,528.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$132,528.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$132,528.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$132,528.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,130,584.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$13,130,584.00



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$202,599.76
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$202,599.76
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$13,252,771.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$13,252,771.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.53%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,155,268.33
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,155,268.33
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$13,252,771.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$13,252,771.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.72%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,147,933.33
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$13,252,771.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.66%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2010	Total
65) Benefit LMI persons and households (1)		11,040,741.58	11,040,741.58
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		11,040,741.58	11,040,741.58
69) Prevent/Eliminate Slum/Blight		934,574.09	934,574.09
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		934,574.09	934,574.09
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		11,975,315.67	11,975,315.67
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		132,528.00	132,528.00
81) Local Administration		1,155,268.33	1,155,268.33
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$11,109,245.00
2)	Program Income	
3)	Program income receipted in IDIS	\$10,341.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$10,341.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,119,586.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,998,153.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,998,153.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$111,092.00
16)	Adjustment to compute total set aside for Technical Assistance	\$1,092.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$112,184.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$10,341.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$10,341.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$111,092.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$111,092.00
		-\$1,092.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,998,153.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,998,153.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,109,245.00
46)	Program Income Received (line 5)	\$10,341.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,119,586.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,244,983.74
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,244,983.74
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,109,245.00
55)	Program Income Received (line 5)	\$10,341.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,119,586.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,244,983.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,109,245.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.21%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2011	Total
65) Benefit LMI persons and households (1)		8,393,707.20	8,393,707.20
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,393,707.20	8,393,707.20
69) Prevent/Eliminate Slum/Blight		1,359,462.06	1,359,462.06
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,359,462.06	1,359,462.06
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,753,169.26	9,753,169.26
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.86
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		111,092.00	111,092.00
81) Local Administration		1,244,983.74	1,244,983.74
82) Section 108 repayments		0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,908,063.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,908,063.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,818,982.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,818,982.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$79,081.00
16)	Adjustment to compute total set aside for Technical Assistance	\$59,081.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<b>\$138,162.00</b>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$79,081.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$79,081.00
		-\$64,081.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,818,982.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,818,982.00



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$235,833.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$235,833.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,908,063.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,908,063.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.65%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$944,029.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$944,029.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,908,063.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,908,063.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$944,029.03
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,908,063.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.60%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2012	Total
65) Benefit LMI persons and households (1)		7,643,731.44	7,643,731.44
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,643,731.44	7,643,731.44
69) Prevent/Eliminate Slum/Blight		231,221.53	231,221.53
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		231,221.53	231,221.53
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,874,952.97	7,874,952.97
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.97
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		79,081.00	79,081.00
81) Local Administration		944,029.03	944,029.03
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$9,560,059.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,560,059.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,147,393.80
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,147,393.80
12)	Set aside for State Administration	\$291,200.77
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$291,200.77
15)	Set aside for Technical Assistance	\$95,601.00
16)	Adjustment to compute total set aside for Technical Assistance	\$65,601.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$161,202.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$291,200.77
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$291,200.77
32)	Drawn for Technical Assistance	\$35,601.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$35,601.00
		-\$125,601.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,147,393.80
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,147,393.80

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$141,302.22
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$141,302.22
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,560,059.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,560,059.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.48%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,513,011.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,513,011.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,560,059.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,560,059.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,221,810.84
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,560,059.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.78%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2013 – \_\_\_\_\_
- 64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2013	Total
65) Benefit LMI persons and households (1)		7,512,367.05	7,512,367.05
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,512,367.05	7,512,367.05
69) Prevent/Eliminate Slum/Blight		413,215.91	413,215.91
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		413,215.91	413,215.91
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		2,621.80	2,621.80
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,928,204.76	7,928,204.76
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.95
74) Other Disbursements		1.00	1.00
79) State Administration		291,200.77	291,200.77
80) Technical Assistance		35,601.00	35,601.00
81) Local Administration		1,221,810.84	1,221,810.84
82) Section 108 repayments		0.00	0.00

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Performance and Evaluation Report  
For Grant Year 2014  
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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$9,146,952.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,146,952.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,772,756.46
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,772,756.46
12)	Set aside for State Administration	\$282,938.56
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$282,938.56
15)	Set aside for Technical Assistance	\$91,470.00
16)	Adjustment to compute total set aside for Technical Assistance	\$61,470.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$152,940.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$282,938.56
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$282,938.56
32)	Drawn for Technical Assistance	\$91,470.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$91,470.00
		-\$61,470.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,772,756.46
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,772,756.46



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$410,969.54
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$410,969.54
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,146,952.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,146,952.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.49%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,234,105.66
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,234,105.66
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,146,952.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,146,952.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.49%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$951,167.10
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,146,952.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2014	Total
65) Benefit LMI persons and households (1)		7,642,200.53	7,642,200.53
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,642,200.53	7,642,200.53
69) Prevent/Eliminate Slum/Blight		179,388.83	179,388.83
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		179,388.83	179,388.83
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		72,042.18	72,042.18
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,893,631.54	7,893,631.54
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.97
74) Other Disbursements		1.00	1.00
79) State Administration		282,938.56	282,938.56
80) Technical Assistance		91,470.00	91,470.00
81) Local Administration		951,167.10	951,167.10
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$10,127,360.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,127,360.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,723,539.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,723,539.20
12)	Set aside for State Administration	\$302,546.80
13)	Adjustment to compute total set aside for State Administration	\$302,547.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$605,093.80
15)	Set aside for Technical Assistance	\$18,530.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<del>\$\$\$08,230.00</del>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$243,546.80
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$243,546.80
32)	Drawn for Technical Assistance	\$18,530.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$18,530.00
		-\$82,744.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,723,539.20
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,723,539.20

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$458,825.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$458,825.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,127,360.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,127,360.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.53%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,111,118.04
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,111,118.04
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,127,360.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,127,360.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.97%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$867,571.24
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,127,360.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.57%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2015 – \_\_\_\_\_
- 64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2015	Total
65) Benefit LMI persons and households (1)		8,458,579.58	8,458,579.58
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,458,579.58	8,458,579.58
69) Prevent/Eliminate Slum/Blight		224,480.04	224,480.04
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		224,480.04	224,480.04
72) Meet Urgent Community Development Needs		172,908.34	172,908.34
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		172,908.34	172,908.34
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,855,967.96	8,855,967.96
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96
74) Other Disbursements		1.00	1.00
79) State Administration		243,546.80	243,546.80
80) Technical Assistance		18,530.00	18,530.00
81) Local Administration		867,571.24	867,571.24
82) Section 108 repayments		0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$10,578,395.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,578,395.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,104,703.87
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,104,703.87
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$75,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<del>\$75,000.00</del>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$75,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$75,000.00
		-\$30,784.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,057,028.75
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,057,028.75



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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$213,275.29
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$213,275.29
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,578,395.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,578,395.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.02%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$944,907.70
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$944,907.70
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,578,395.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,578,395.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.93%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$944,907.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,578,395.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.93%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ – \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$10,487,774.00
2)	Program Income	
3)	Program income received in IDIS	\$27,595.37
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$27,595.37
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,515,369.37

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,947,916.23
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,947,916.23
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$79,997.50
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<del>\$79,997.50</del>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$27,595.37
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$27,595.37
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$79,997.50
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$79,997.50
		-\$24,880.50
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,611,171.52
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,611,171.52

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,487,774.00
46)	Program Income Received (line 5)	\$27,595.37
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,515,369.37
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,251,008.31
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,251,008.31
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,487,774.00
55)	Program Income Received (line 5)	\$27,595.37
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,515,369.37
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.90%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,251,008.31
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,487,774.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.93%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$11,743,486.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,743,486.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,249,296.12
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,249,296.12
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	<del>\$\$\$0,000.00</del>
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$62,790.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$62,790.00
		-\$54,644.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,590,721.86
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,590,721.86



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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$142,185.03
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$142,185.03
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$11,743,486.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,743,486.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.21%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$986,339.91
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$986,339.91
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$11,743,486.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,743,486.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$986,339.91
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,743,486.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$10,108,167.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,108,167.00

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,499,139.90
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,499,139.90
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$101,081.67
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$101,081.67
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
		-\$101,081.67
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,367,607.54
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$1,367,607.54

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$5,000.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$5,000.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$10,108,167.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$10,108,167.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.05%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$163,815.49
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$163,815.49
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$10,108,167.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,108,167.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.62%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$163,815.49
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,108,167.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.62%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ – \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ \_\_\_\_\_ ]

No data returned for this view. This might be because the applied filter excludes all data.



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Expenditure Report  
 Use of CDBG Funds by ARIZONA  
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	98,407.31	0.71%
Subtotal for : Acquisition			98,407.31	0.71%
14A	HR	Rehab; Single-Unit Residential	1,970,837.17	14.25%
14B	HR	Rehab; Multi-Unit Residential	158,475.00	1.15%
Subtotal for : Housing			2,129,312.17	15.39%
03A	PI	Senior Centers	95,206.50	0.69%
03E	PI	Neighborhood Facilities	336,753.64	2.43%
03F	PI	Parks, Recreational Facilities	1,226,772.75	8.87%
03I	PI	Flood Drainage Improvements	288,561.92	2.09%
03J	PI	Water/Sewer Improvements	2,601,170.36	18.80%
03K	PI	Street Improvements	3,151,278.65	22.78%
03L	PI	Sidewalks	1,808,846.33	13.07%
03O	PI	Fire Station/Equipment	244,737.61	1.77%
Subtotal for : Public Facilities and Improvements			9,753,327.76	70.50%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,000.00	0.04%
05D	PS	Youth Services	338.95	0.00%
05F	PS	Substance Abuse Services	65,202.65	0.47%
Subtotal for : Public Services			70,541.60	0.51%
20	AP	Planning	466,132.27	3.37%
21A	AP	General Program Administration	995,168.84	7.19%
21J	AP	State Administration	223,946.80	1.62%
Subtotal for : General Administration and Planning			1,685,247.91	12.18%
19H	OT	State CDBG Technical Assistance to Grantees	97,895.00	0.71%
Subtotal for : Other			97,895.00	0.71%
Total Disbursements			13,834,731.75	100.00%