



Arizona Department of Housing

CDBG Performance & Evaluation Report (PER)

DRAFT FOR PUBLIC COMMENT

Federal FY 2022

July 1, 2022 - June 30, 2023

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Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ARIZONA
 from 07-01-2022 to 06-30-2023

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
04	AC	Clearance and Demolition	134,516.58	1.29%
Subtotal for : Acquisition			134,516.58	1.29%
14A	HR	Rehab; Single-Unit Residential	1,719,547.35	16.43%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	54,671.10	0.52%
Subtotal for : Housing			1,774,218.45	16.95%
03A	PI	Senior Centers	315,537.50	3.01%
03E	PI	Neighborhood Facilities	702,366.90	6.71%
03F	PI	Parks, Recreational Facilities	869,800.87	8.31%
03J	PI	Water/Sewer Improvements	897,934.42	8.58%
03K	PI	Street Improvements	3,986,602.96	38.09%
03L	PI	Sidewalks	497,367.53	4.75%
03O	PI	Fire Station/Equipment	154,365.00	1.47%
Subtotal for : Public Facilities and Improvements			7,423,975.18	70.93%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,934.97	0.28%
Subtotal for : Public Services			28,934.97	0.28%
20	AP	Planning	5,803.20	0.06%
21A	AP	General Program Administration	801,329.27	7.66%
21J	AP	State Administration	197,981.00	1.89%
Subtotal for : General Administration and Planning			1,005,113.47	9.60%
19H	OT	State CDBG Technical Assistance to Grantees	100,407.50	0.96%
Subtotal for : Other			100,407.50	0.96%
Total Disbursements			10,467,166.15	100.00%



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Selected CDBG Accomplishment Report
Program Year Between 07-01-2022 and 06-30-2023

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	36
14B	Rehab; Multi-Unit Residential	26
14J	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	7
Total Number of Households Assisted:		69

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	18
Total Number of Persons Benefitting:		18

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03E	Neighborhood Facilities	79,346
03F	Parks, Recreational Facilities	8,320
03J	Water/Sewer Improvements	3,351
03K	Street Improvements	20,812
03L	Sidewalks	114
03O	Fire Station/Equipment	13,330
Total Number of Persons Benefitting:		125,273



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$134,516.58	1	\$134,516.58
	Total Acquisition	0	\$0.00	1	\$134,516.58	1	\$134,516.58
Housing	Rehab; Single-Unit Residential (14A)	10	\$971,341.09	7	\$748,206.26	17	\$1,719,547.35
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$0.00	1	\$54,671.10	2	\$54,671.10
	Total Housing	11	\$971,341.09	9	\$802,877.36	20	\$1,774,218.45
Public Facilities and Improvements	Senior Centers (03A)	4	\$67,927.50	1	\$247,610.00	5	\$315,537.50
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	2	\$160,396.35	5	\$541,970.55	7	\$702,366.90
	Parks, Recreational Facilities (03F)	8	\$222,706.83	3	\$647,094.04	11	\$869,800.87
	Flood Drainage Improvements (03I)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	6	\$289,394.93	5	\$608,539.49	11	\$897,934.42
	Street Improvements (03K)	10	\$1,687,795.61	10	\$2,298,807.35	20	\$3,986,602.96
	Sidewalks (03L)	6	\$479,283.31	1	\$18,084.22	7	\$497,367.53
	Fire Station/Equipment (03O)	1	\$154,365.00	1	\$0.00	2	\$154,365.00
	Total Public Facilities and Improvements	39	\$3,061,869.53	26	\$4,362,105.65	65	\$7,423,975.18
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$28,934.97	1	\$28,934.97
	Total Public Services	0	\$0.00	1	\$28,934.97	1	\$28,934.97
General Administration and Planning	Planning (20)	3	\$5,803.20	0	\$0.00	3	\$5,803.20
	General Program Administration (21A)	49	\$295,010.42	34	\$506,318.85	83	\$801,329.27
	State Administration (21J)	1	\$144,981.00	1	\$53,000.00	2	\$197,981.00
	Total General Administration and Planning	53	\$445,794.62	35	\$559,318.85	88	\$1,005,113.47
Other	State CDBG Technical Assistance to Grantees (19H)	4	\$16,537.50	7	\$83,870.00	11	\$100,407.50
	Total Other	4	\$16,537.50	7	\$83,870.00	11	\$100,407.50
Grand Total		107	\$4,495,542.74	79	\$5,971,623.41	186	\$10,467,166.15



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	2,089	2,089
	Total Acquisition		0	2,089	2,089
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	47	47
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	26	26
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	7	7
	Total Housing		0	80	80
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	514	514
	Homeless Facilities (not operating costs) (03C)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	20,300	154,706	175,006
	Parks, Recreational Facilities (03F)	Persons	8,370	15,958	24,328
	Flood Drainage Improvements (03I)	Persons	1,144	0	1,144
	Water/Sewer Improvements (03J)	Persons	2,120	3,351	5,471
	Street Improvements (03K)	Persons	15,949	20,812	36,761
	Sidewalks (03L)	Persons	22,413	114	22,527
	Fire Station/Equipment (03O)	Persons	247	13,330	13,577
	Total Public Facilities and Improvements		70,543	208,785	279,328
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	18	18
	Total Public Services		0	18	18
Grand Total			70,543	210,972	281,515



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	64	43
	Black/African American	0	0	1	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	0	0	3	3
	Total Housing	0	0	69	46
Non Housing	White	87,523	889	0	0
	Black/African American	1,556	0	0	0
	Asian	943	0	0	0
	American Indian/Alaskan Native	1,646	0	0	0
	Native Hawaiian/Other Pacific Islander	81	0	0	0
	American Indian/Alaskan Native & White	4	1	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	18,211	6	0	0
	Total Non Housing	109,964	896	0	0
Grand Total	White	87,523	889	64	43
	Black/African American	1,556	0	1	0
	Asian	943	0	0	0
	American Indian/Alaskan Native	1,646	0	0	0
	Native Hawaiian/Other Pacific Islander	81	0	0	0
	American Indian/Alaskan Native & White	4	1	1	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	18,211	6	3	3
	Total Grand Total	109,964	896	69	46



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	19	0	0
	Low (>30% and <=50%)	30	0	0
	Mod (>50% and <=80%)	20	0	0
	Total Low-Mod	69	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	69	0	0
Non Housing	Extremely Low (<=30%)	0	0	6,218
	Low (>30% and <=50%)	0	0	2,278
	Mod (>50% and <=80%)	0	0	75,501
	Total Low-Mod	0	0	83,997
	Non Low-Mod (>80%)	0	0	108
	Total Beneficiaries	0	0	84,105



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	9,729,050.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	18,266.11
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,747,316.11

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,462,052.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,462,052.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,005,113.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	10,467,166.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(719,850.04)

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,884,292.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,884,292.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.89%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	28,934.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	28,934.97
32 ENTITLEMENT GRANT	9,729,050.00
33 PRIOR YEAR PROGRAM INCOME	93,100.02
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,822,150.02
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.29%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,005,113.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,005,113.47
42 ENTITLEMENT GRANT	9,729,050.00
43 CURRENT YEAR PROGRAM INCOME	18,266.11
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,747,316.11
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.31%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	13	6807	6708917	CDBG Bullhead City Senior Center 118-22-02	03A	LMC	\$25,637.50
2021	13	6807	6749653	CDBG Bullhead City Senior Center 118-22-02	03A	LMC	\$26,300.00
2021	33	6852	6662099	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LMC	\$50,000.00
2021	33	6852	6666035	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LMC	\$187.50
2021	33	6852	6674543	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LMC	\$50,000.00
2021	33	6852	6698511	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LMC	\$51,000.00
2021	33	6852	6721424	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LMC	\$50,000.00
2021	33	6852	6768995	CDBG SSP Tombstone Senior Center Improvements 140-22-02	03A	LMC	\$46,422.50
2022	2	6884	6741159	CDBG Page Senior Center Improvements 108-23-02	03A	LMC	\$7,500.00
2022	6	6892	6742199	CDBG Chino Valley Senior Center Improvements	03A	LMC	\$7,500.00
2022	26	6958	6734010	CDBG Quartzsite Senior Center Improvements	03A	LMC	\$990.00
					03A	Matrix Code	\$315,537.50
2020	7	6565	6717204	CDBG Prescott Valley B&G Club Imp. 103-21-02	03E	LMC	\$474,614.27
2020	24	6609	6654304	CDBG Mohave County JAVC 113-21-02	03E	LMC	\$5,578.96
2020	24	6609	6666039	CDBG Mohave County JAVC 113-21-02	03E	LMC	\$11,157.92
2020	24	6609	6687364	CDBG Mohave County JAVC 113-21-02	03E	LMC	\$5,578.96
2020	32	6642	6657900	CDBG Apache County Mellon Community Center Rehab	03E	LMA	\$45,040.44
2020	46	6665	6710965	CDBG Payson ADA Improvements 131-21-02	03E	LMC	\$450.85
2020	46	6665	6724116	CDBG Payson ADA Improvements 131-21-02	03E	LMC	\$400.00
2020	46	6665	6784885	CDBG Payson ADA Improvements 131-21-02	03E	LMC	\$159,545.50
					03E	Matrix Code	\$702,366.90
2020	26	6613	6688277	CDBG Yuma County ADA Park Improvements 115-21-02	03F	LMC	\$19,772.14
2020	37	6652	6721425	CDBG Huachuca City Park Improvements 126-21-02	03F	LMA	\$118,125.00
2020	37	6652	6769613	CDBG Huachuca City Park Improvements 126-21-02	03F	LMA	\$287,397.90
2021	11	6784	6726099	CDBG Graham County Fairgrounds ADA Improvements 121-22-02	03F	LMC	\$5,000.00
2021	11	6784	6784887	CDBG Graham County Fairgrounds ADA Improvements 121-22-02	03F	LMC	\$177,045.64
2021	14	6788	6676102	CDBG La Paz County ADA Restrooms 117-22-02	03F	LMC	\$94,633.32
2021	14	6788	6683420	CDBG La Paz County ADA Restrooms 117-22-02	03F	LMC	\$105,024.66
2021	14	6788	6714123	CDBG La Paz County ADA Restrooms 117-22-02	03F	LMC	\$22,141.02
2021	21	6816	6758324	CDBG Globe Veteran's Park Improvements 127-22-02	03F	LMA	\$2,066.19
2021	27	6842	6717473	CDBG SSP Show Low City Park ADA Restrooms 137-22-02	03F	LMC	\$25,345.00
2022	3	6886	6709122	CDBG Clarkdale Park Improvements 106-23	03F	LMA	\$7,500.00
2022	3	6886	6782109	CDBG Clarkdale Park Improvements 106-23	03F	LMA	\$3,750.00
2022	35	6991	6775456	CDBG Kearny Park Improvements 148-23-02	03F	LMA	\$2,000.00
					03F	Matrix Code	\$869,800.87
2019	56	6626	6653221	CDBG Nogales West Quadrant Water Improvements 120-21-02	03J	LMA	\$216,212.78
2020	10	6571	6670807	CDBG Jerome Water System Imp. 101-21-02	03J	LMA	\$84,501.84
2020	10	6571	6675366	CDBG Jerome Water System Imp. 101-21-02	03J	LMA	\$107,958.63
2020	30	6628	6685128	CDBG Colonia Yuma County Tacna Water 121-21-02	03J	LMA	\$20,024.68
2020	30	6628	6702060	CDBG Colonia Yuma County Tacna Water 121-21-02	03J	LMA	\$63,082.28
2021	2	6737	6653218	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$2,930.05
2021	2	6737	6667000	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$2,850.11
2021	2	6737	6688282	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$4,475.16
2021	2	6737	6695455	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$12,137.58
2021	2	6737	6699552	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$12,933.50
2021	2	6737	6708402	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$2,011.40
2021	2	6737	6728481	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$112.41
2021	2	6737	6731669	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$412.17
2021	2	6737	6742203	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$4,478.02
2021	2	6737	6778877	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$6,483.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	6737	6778882	CDBG Yavapai County Ash Fork Water System Imps	03J	LMA	\$699.51
2021	5	6745	6682644	CDBG Holbrook Sun Valley Water Improvements	03J	LMA	\$1,837.50
2021	12	6785	6768238	CDBG Somerton Heights Improvements 120-22-02	03J	LMA	\$217,881.34
2021	22	6921	6759661	CDBG Hayden Wastewater Improvements 126-22-02	03J	LMA	\$15,113.18
2021	22	6921	6777440	CDBG Hayden Wastewater Improvements 126-22-02	03J	LMA	\$5,040.00
2021	26	6840	6705776	CDBG Star Valley Water System Improvements 133-22-02	03J	LMA	\$116,759.28
					03J	Matrix Code	\$897,934.42
2020	9	6569	6674540	CDBG Snowflake Street Improvements 102-21-02	03K	LMA	\$239,700.42
2020	29	6619	6654303	CDBG Wellton Street Improvements 118-21-02	03K	LMA	\$5,410.00
2020	29	6619	6655056	CDBG Wellton Street Improvements 118-21-02	03K	LMA	\$118,149.52
2020	29	6619	6655852	CDBG Wellton Street Improvements 118-21-02	03K	LMA	\$70,000.00
2020	29	6619	6668422	CDBG Wellton Street Improvements 118-21-02	03K	LMA	\$186,675.48
2020	35	6648	6692645	CDBG Nogales Water/Street Improvements 127-21-02	03K	LMA	\$370,847.86
2020	47	6667	6682643	CDBG Duncan Street Improvements 129-21-02	03K	LMA	\$72,173.07
2020	47	6667	6700712	CDBG Duncan Street Improvements 129-21-02	03K	LMA	\$33,386.00
2021	1	6735	6728480	CDBG St Johns Water Street Improvements 104-22-02	03K	LMA	\$1,641.44
2021	10	6782	6700137	CDBG San Luis Street Improvements 119-22-02	03K	LMA	\$92,728.80
2021	10	6782	6702061	CDBG San Luis Street Improvements 119-22-02	03K	LMA	\$262,587.96
2021	10	6782	6716978	CDBG San Luis Street Improvements 119-22-02	03K	LMA	\$107,052.21
2021	10	6782	6721691	CDBG San Luis Street Improvements 119-22-02	03K	LMA	\$159,346.03
2021	15	6790	6726088	CDGB Clifton Street Improvement Planning 123-22-02	03K	LMA	\$5,000.00
2021	15	6790	6747482	CDGB Clifton Street Improvement Planning 123-22-02	03K	LMA	\$73,000.00
2021	15	6790	6783701	CDGB Clifton Street Improvement Planning 123-22-02	03K	LMA	\$19,000.00
2021	17	6796	6674549	CDBG Patagonia Street Improvements 122-22-02	03K	LMA	\$134,766.00
2021	25	6838	6725582	CDBG Wilcox Street Improvements 132-22-02	03K	LMA	\$324.48
2021	29	6845	6699556	CDBG SSP Apache Junction Saguaro Dr West Improvements 135-22-02	03K	LMA	\$300,000.00
2021	32	6850	6716976	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$31,766.58
2021	32	6850	6721698	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$33,742.08
2021	32	6850	6734071	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$83,756.79
2021	32	6850	6742201	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$263,516.90
2021	32	6850	6755410	CDBG SSP City of San Luis Ranchos Los Oros - Phase 2	03K	LMA	\$87,217.65
2021	34	6854	6692646	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$3,480.00
2021	34	6854	6708394	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$11,575.09
2021	34	6854	6715870	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$110,253.48
2021	34	6854	6718244	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$4,265.00
2021	34	6854	6725568	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$271,403.01
2021	34	6854	6726737	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$3,255.00
2021	34	6854	6734067	CDBG Wellton San Francisco Ave Road Improvements 141-22-02	03K	LMA	\$20,768.42
2022	22	6929	6761115	CDBG Patagonia McKeown Ave Street Improvements Phase II 132-23-02	03K	LMA	\$103,994.02
2022	22	6929	6768993	CDBG Patagonia McKeown Ave Street Improvements Phase II 132-23-02	03K	LMA	\$362,983.95
					03K	Matrix Code	\$3,643,767.24
2020	34	6646	6780611	CDBG Kingman ADA Sidewalks 128-21-02	03L	LMC	\$75,473.60
2020	36	6650	6669376	CDBG Thatcher Sidewalk Improvements 125-21-02	03L	LMA	\$18,084.22
2021	4	6743	6762038	CDBG Yavapai Co Sidewalk Improvements 101-22-02	03L	LMA	\$117,011.74
2021	4	6743	6772652	CDBG Yavapai Co Sidewalk Improvements 101-22-02	03L	LMA	\$90,841.14
2021	4	6743	6782110	CDBG Yavapai Co Sidewalk Improvements 101-22-02	03L	LMA	\$163,369.71
2021	7	6752	6661853	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$9,100.00
2021	7	6752	6682629	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$5,550.00
2021	7	6752	6699555	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$6,880.80
2021	7	6752	6719304	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$6,295.20
2021	7	6752	6755409	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$1,464.00
2021	7	6752	6758325	CDBG Fredonia Street Lighting 107-22-02	03L	LMA	\$2,900.00
2022	27	6960	6777447	CDBG Kingman ADA Sidewalk Improvements 140-23-02	03L	LMC	\$397.12
					03L	Matrix Code	\$497,367.53
2020	42	6657	6700271	CDBG Winkelman Fire Truck Purchase 133-21-02	03O	LMA	\$96,420.80
2020	42	6657	6716974	CDBG Winkelman Fire Truck Purchase 133-21-02	03O	LMA	\$57,944.20
					03O	Matrix Code	\$154,365.00
2019	10	6397	6661174	CDBG Coconino County Comm. Reintegration Svcs	03T	LMC	\$5,201.84
2019	10	6397	6737784	CDBG Coconino County Comm. Reintegration Svcs	03T	LMC	\$23,733.13
					03T	Matrix Code	\$28,934.97
2017	53	6234	6674546	CDBG Colonia Town of Wellton OOHR 116-19-02	14A	LMH	\$425.00
2017	53	6234	6708525	CDBG Colonia Town of Wellton OOHR 116-19-02	14A	LMH	\$2,750.00
2017	53	6234	6712161	CDBG Colonia Town of Wellton OOHR 116-19-02	14A	LMH	\$35,000.00
2017	53	6234	6718485	CDBG Colonia Town of Wellton OOHR 116-19-02	14A	LMH	\$37,814.22
2020	15	6592	6666042	CDBG SSP Lake Havasu OOHR 104-21-02	14A	LMH	\$61,586.00
2020	15	6592	6672475	CDBG SSP Lake Havasu OOHR 104-21-02	14A	LMH	\$16,929.00
2020	15	6592	6678000	CDBG SSP Lake Havasu OOHR 104-21-02	14A	LMH	\$550.50
2020	18	6598	6676103	CDBG SSP Yuma County OOHR 107-21-02	14A	LMH	\$33,615.00
2020	18	6598	6689554	CDBG SSP Yuma County OOHR 107-21-02	14A	LMH	\$44,820.00
2020	18	6598	6710960	CDBG SSP Yuma County OOHR 107-21-02	14A	LMH	\$29,609.10



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	10	6397	6661174	No	CDBG Coconino County Comm. Reintegration Svcs	B19DC040001	EN	03T	LMC	\$5,201.84
2019	10	6397	6737784	No	CDBG Coconino County Comm. Reintegration Svcs	B19DC040001	EN	03T	LMC	\$23,733.13
								03T	Matrix Code	\$28,934.97
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$28,934.97
Total										\$28,934.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	10	6905	6764979	CDBG Wellton Town Planning 121-23-02	20		\$417.50
2022	10	6905	6777449	CDBG Wellton Town Planning 121-23-02	20		\$5,385.70
					20	Matrix Code	\$5,803.20
2017	53	6233	6674546	CDBG Colonia Town of Wellton OOHR Admin 116-19-01	21A		\$479.60
2017	53	6233	6718485	CDBG Colonia Town of Wellton OOHR Admin 116-19-01	21A		\$1,619.41
2019	10	6396	6661174	CDBG Coconino County Transitional Housing Admin	21A		\$727.10
2019	10	6396	6672481	CDBG Coconino County Transitional Housing Admin	21A		\$291.61
2019	10	6396	6682648	CDBG Coconino County Transitional Housing Admin	21A		\$545.52
2019	10	6396	6737784	CDBG Coconino County Transitional Housing Admin	21A		\$1,232.00
2019	56	6625	6653221	CDBG Nogales West Quadrant Water Imp. Admin	21A		\$37,000.00
2020	9	6568	6674540	CDBG Snowflake Street Impr. Admin 102-21-01	21A		\$13,700.92
2020	10	6570	6670807	CDBG Jerome Water System Imp. Admin 101-21-01	21A		\$5,000.00
2020	10	6570	6699558	CDBG Jerome Water System Imp. Admin 101-21-01	21A		\$7,500.00
2020	15	6591	6666042	CDBG SSP Lake Havasu OOHR Admin 104-21-01	21A		\$6,921.56
2020	15	6591	6672475	CDBG SSP Lake Havasu OOHR Admin 104-21-01	21A		\$9,529.04
2020	15	6591	6678000	CDBG SSP Lake Havasu OOHR Admin 104-21-01	21A		\$3,111.31
2020	17	6595	6654305	CDBG SSP Mohave County OOHR Admin 106-21-01	21A		\$2,371.52
2020	17	6595	6666038	CDBG SSP Mohave County OOHR Admin 106-21-01	21A		\$4,174.14
2020	17	6595	6682638	CDBG SSP Mohave County OOHR Admin 106-21-01	21A		\$1,007.19
2020	17	6595	6687362	CDBG SSP Mohave County OOHR Admin 106-21-01	21A		\$1,345.57
2020	17	6595	6696450	CDBG SSP Mohave County OOHR Admin 106-21-01	21A		\$7,069.67
2020	18	6597	6676103	CDBG SSP Yuma County OOHR Admin 107-21-01	21A		\$10,401.58
2020	18	6597	6689554	CDBG SSP Yuma County OOHR Admin 107-21-01	21A		\$13,928.67
2020	18	6597	6710960	CDBG SSP Yuma County OOHR Admin 107-21-01	21A		\$598.35
2020	18	6597	6722838	CDBG SSP Yuma County OOHR Admin 107-21-01	21A		\$425.00
2020	18	6597	6738141	CDBG SSP Yuma County OOHR Admin 107-21-01	21A		\$703.80
2020	19	6599	6656074	CDBG SSP Coolidge OOHR Admin 108-21-01	21A		\$625.80
2020	19	6599	6661206	CDBG SSP Coolidge OOHR Admin 108-21-01	21A		\$640.57
2020	19	6599	6666909	CDBG SSP Coolidge OOHR Admin 108-21-01	21A		\$1,197.07
2020	19	6599	6690081	CDBG SSP Coolidge OOHR Admin 108-21-01	21A		\$458.24
2020	19	6599	6694682	CDBG SSP Coolidge OOHR Admin 108-21-01	21A		\$754.57
2020	19	6599	6700786	CDBG SSP Coolidge OOHR Admin 108-21-01	21A		\$710.72
2020	20	6601	6661852	CDBG SSP Snowflake Sewer Line Installation Admin 109-21-01	21A		\$6,000.00
2020	22	6604	6654306	CDBG Mohave County OOHR Admin 111-21-01	21A		\$1,983.11
2020	22	6604	6666040	CDBG Mohave County OOHR Admin 111-21-01	21A		\$3,832.75
2020	22	6604	6682642	CDBG Mohave County OOHR Admin 111-21-01	21A		\$1,337.53
2020	22	6604	6687365	CDBG Mohave County OOHR Admin 111-21-01	21A		\$2,287.27
2020	22	6604	6696449	CDBG Mohave County OOHR Admin 111-21-01	21A		\$4,156.83
2020	22	6604	6708396	CDBG Mohave County OOHR Admin 111-21-01	21A		\$20,697.79
2020	24	6608	6654304	CDBG Mohave County JAVC Admin 113-21-01	21A		\$1,599.64
2020	24	6608	6666039	CDBG Mohave County JAVC Admin 113-21-01	21A		\$3,187.09
2020	24	6608	6687364	CDBG Mohave County JAVC Admin 113-21-01	21A		\$4,463.33
2020	26	6612	6688277	CDBG Yuma County ADA Park Impr. Admin 115-21-01	21A		\$618.03
2020	26	6612	6715872	CDBG Yuma County ADA Park Impr. Admin 115-21-01	21A		\$1,881.00
2020	29	6618	6686877	CDBG Wellton Street Improvements Admin 118-21-01	21A		\$23,083.21
2020	30	6627	6702060	CDBG Colonia Yuma County Admin 121-21-01	21A		\$9,408.11
2020	30	6627	6717309	CDBG Colonia Yuma County Admin 121-21-01	21A		\$7,665.17
2020	32	6641	6657900	CDBG Apache County Mellon Community Center Admin	21A		\$4,040.40
2020	32	6641	6677999	CDBG Apache County Mellon Community Center Admin	21A		\$2,308.20
2020	34	6645	6664431	CDBG Kingman ADA Sidewalks Admin 128-21-01	21A		\$197.82
2020	34	6645	6768235	CDBG Kingman ADA Sidewalks Admin 128-21-01	21A		\$3,791.21
2020	35	6647	6692645	CDBG Nogales Water/Street Improv Admin 127-21-01	21A		\$25,000.00
2020	35	6647	6700710	CDBG Nogales Water/Street Improv Admin 127-21-01	21A		\$8,248.00
2020	36	6649	6669376	CDBG Thatcher Sidewalk Improv Admin 125-21-01	21A		\$12,366.00
2020	37	6651	6721425	CDBG Huachuca City Park Improv Admin 126-21-01	21A		\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	6651	6769613	CDBG Huachuca City Park Improv Admin 126-21-01	21A		\$17,400.00
2020	42	6656	6716974	CDBG Winkelman Fire Truck Purchase Admin 133-21-01	21A		\$3,577.00
2020	43	6658	6670805	CDBG Superior Blight Abatement Admin 134-21-01	21A		\$7,202.00
2020	43	6658	6703127	CDBG Superior Blight Abatement Admin 134-21-01	21A		\$5,761.80
2020	45	6662	6656076	CDBG Coolidge OOHR Admin 132-21-01	21A		\$263.40
2020	45	6662	6661198	CDBG Coolidge OOHR Admin 132-21-01	21A		\$637.76
2020	45	6662	6666938	CDBG Coolidge OOHR Admin 132-21-01	21A		\$1,018.87
2020	45	6662	6690082	CDBG Coolidge OOHR Admin 132-21-01	21A		\$590.04
2020	45	6662	6694679	CDBG Coolidge OOHR Admin 132-21-01	21A		\$735.47
2020	45	6662	6700731	CDBG Coolidge OOHR Admin 132-21-01	21A		\$208.54
2020	46	6664	6751344	CDBG Payson ADA Improvements Admin 131-21-01	21A		\$5,265.00
2020	47	6666	6682643	CDBG Duncan Street Improvements Admin 129-21-01	21A		\$10,000.00
2021	1	6734	6728480	CDBG St Johns Water Street Imps Admin 104-22-01	21A		\$625.00
2021	3	6740	6653219	CDBG Show Low Sidewalk & Drainage Admin 102-22-01	21A		\$313.84
2021	6	6749	6653220	CDBG Yavapai Co NACOG/HFH OOHR Admin 106-22-01	21A		\$7,500.00
2021	6	6749	6736541	CDBG Yavapai Co NACOG/HFH OOHR Admin 106-22-01	21A		\$2,500.00
2021	6	6749	6747107	CDBG Yavapai Co NACOG/HFH OOHR Admin 106-22-01	21A		\$5,000.00
2021	10	6781	6700137	CDBG San Luis Street Improvement Admin 119-22-01	21A		\$3,750.00
2021	10	6781	6764986	CDBG San Luis Street Improvement Admin 119-22-01	21A		\$750.00
2021	11	6783	6726099	CDBG Graham CO Fairgrounds ADA Improvments Admin 121-22-01	21A		\$3,000.00
2021	11	6783	6728850	CDBG Graham CO Fairgrounds ADA Improvments Admin 121-22-01	21A		\$605.64
2021	14	6787	6676102	CDBG La Paz County ADA Restrooms Admin 117-22-01	21A		\$7,500.00
2021	14	6787	6683420	CDBG La Paz County ADA Restrooms Admin 117-22-01	21A		\$8,363.07
2021	14	6787	6714123	CDBG La Paz County ADA Restrooms Admin 117-22-01	21A		\$20,448.93
2021	15	6789	6726088	CDBG Clifton Street Improvement Planning Admin 123-22-01	21A		\$1,114.46
2021	15	6789	6747482	CDBG Clifton Street Improvement Planning Admin 123-22-01	21A		\$765.36
2021	15	6789	6783701	CDBG Clifton Street Improvement Planning Admin 123-22-01	21A		\$1,120.18
2021	16	6791	6688269	CDBG Lake Havasu OOHR Admin 116-22-01	21A		\$96.36
2021	16	6791	6690672	CDBG Lake Havasu OOHR Admin 116-22-01	21A		\$3,750.00
2021	16	6791	6708919	CDBG Lake Havasu OOHR Admin 116-22-01	21A		\$61.97
2021	16	6791	6721423	CDBG Lake Havasu OOHR Admin 116-22-01	21A		\$185.00
2021	16	6791	6751345	CDBG Lake Havasu OOHR Admin 116-22-01	21A		\$12.14
2021	16	6791	6768996	CDBG Lake Havasu OOHR Admin 116-22-01	21A		\$85.97
2021	17	6795	6674549	CDBG Patagonia Street Improvements Admin 122-22-01	21A		\$36,000.00
2021	20	6813	6656072	CDBG Coolidge OOHR Admin 125-22-01	21A		\$65.96
2021	20	6813	6690080	CDBG Coolidge OOHR Admin 125-22-01	21A		\$464.41
2021	20	6813	6701496	CDBG Coolidge OOHR Admin 125-22-01	21A		\$443.51
2021	20	6813	6708922	CDBG Coolidge OOHR Admin 125-22-01	21A		\$284.30
2021	20	6813	6723033	CDBG Coolidge OOHR Admin 125-22-01	21A		\$313.93
2021	20	6813	6728478	CDBG Coolidge OOHR Admin 125-22-01	21A		\$831.77
2021	20	6813	6754534	CDBG Coolidge OOHR Admin 125-22-01	21A		\$1,077.26
2021	21	6815	6758324	CDBG Globe Veteran's Park Improvements Admin 127-22-01	21A		\$8,474.00
2021	21	6815	6775441	CDBG Globe Veteran's Park Improvements Admin 127-22-01	21A		\$4,237.60
2021	22	6817	6759661	CDBG Hayden Wastewater Improvements Admin 126-22-01	21A		\$5,000.00
2021	22	6817	6777440	CDBG Hayden Wastewater Improvements Admin 126-22-01	21A		\$4,047.00
2021	25	6837	6725582	CDBG Wilcox Street Improvements Admin 132-22-01	21A		\$10,500.00
2021	26	6839	6705776	CDBG Star Valley Water Ssystem Improvements Admin 133-22-01	21A		\$3,160.00
2021	28	6843	6661197	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$23.55
2021	28	6843	6666933	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$337.74
2021	28	6843	6690083	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$387.20
2021	28	6843	6694681	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$167.30
2021	28	6843	6701498	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$350.82
2021	28	6843	6708926	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$914.66
2021	28	6843	6723030	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$419.16
2021	28	6843	6728476	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$949.98
2021	28	6843	6754527	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$787.04
2021	28	6843	6758058	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$1,262.16
2021	28	6843	6771384	CDBG SSP Coolidge OOHR Admin 138-22-01	21A		\$816.75
2021	30	6846	6718719	CDBG SSP Bullhead City OOHR Emergency Housing Repair 136-22-01	21A		\$28,262.50
2021	30	6846	6739109	CDBG SSP Bullhead City OOHR Emergency Housing Repair 136-22-01	21A		\$10,262.52
2021	30	6846	6755830	CDBG SSP Bullhead City OOHR Emergency Housing Repair 136-22-01	21A		\$5,399.98
2021	31	6848	6694683	CDBG Yuma County OOHR Admin 139-22-01	21A		\$1,604.67
2021	31	6848	6710961	CDBG Yuma County OOHR Admin 139-22-01	21A		\$11,564.21
2021	31	6848	6731666	CDBG Yuma County OOHR Admin 139-22-01	21A		\$1,728.55
2021	31	6848	6740907	CDBG Yuma County OOHR Admin 139-22-01	21A		\$5,159.74
2021	31	6848	6755407	CDBG Yuma County OOHR Admin 139-22-01	21A		\$3,840.82
2021	31	6848	6770451	CDBG Yuma County OOHR Admin 139-22-01	21A		\$10.80
2021	33	6851	6698511	CDBG SSP Tombstone Senior Center Improvements Admin 140-22-01	21A		\$13,000.00
2021	33	6851	6728852	CDBG SSP Tombstone Senior Center Improvements Admin 140-22-01	21A		\$7,000.00
2021	34	6853	6656069	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$450.65
2021	34	6853	6674803	CDBG Wellton San Francisco Ave. Road Improvements Admin 141-22-01	21A		\$9,199.22

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,793,037.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,793,037.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,703,951.32
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,703,951.32
12)	Set aside for State Administration	\$335,860.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$335,860.00
15)	Set aside for Technical Assistance	\$122,930.00
16)	Adjustment to compute total set aside for Technical Assistance	-\$5,000.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$112,930.00
18)	State funds set aside for State Administration match	\$235,860.74

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$335,860.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$335,860.00
32)	Drawn for Technical Assistance	\$122,930.00
33)	Adjustment to amount drawn for Technical Assistance	-\$5,000.00
34)	Total drawn for Technical Assistance	\$117,930.00
	<i>Alert!: Total TA draws exceed TA set aside on line 17</i>	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,703,951.32
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,703,951.32

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$459,651.26
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$459,651.26
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,793,037.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,793,037.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.90%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,053,049.67
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,053,049.67
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,793,037.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,793,037.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	17.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,717,189.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,793,037.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	14.56%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 – 2008

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2008	2009	Total
65) Benefit LMI persons and households (1)		9,224,680.19	9,728,042.90	18,952,723.09
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,224,680.19	9,728,042.90	18,952,723.09
69) Prevent/Eliminate Slum/Blight		762,081.46	723,351.52	1,485,432.98
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		762,081.46	723,351.52	1,485,432.98
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		98,360.00	47,764.64	146,124.64
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,085,121.65	10,499,159.06	20,584,280.71
77) Low and moderate income benefit (line 68 / line 76)		0.91	0.93	0.92
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		335,860.00	306,965.00	642,825.00
80) Technical Assistance		122,930.00	120,782.00	243,712.00
81) Local Administration		1,717,189.67	1,214,968.14	2,932,157.81
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$12,078,239.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,078,239.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,666,362.56
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,666,362.56
12)	Set aside for State Administration	\$306,965.00
13)	Adjustment to compute total set aside for State Administration	\$34,599.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$341,564.00
15)	Set aside for Technical Assistance	\$120,782.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$120,782.00
18)	State funds set aside for State Administration match	\$241,564.78

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$306,965.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$306,965.00
32)	Drawn for Technical Assistance	\$120,782.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$120,782.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,666,362.56
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,666,362.56

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$382,812.69
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$382,812.69
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$12,078,239.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,078,239.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.17%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,521,933.14
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,521,933.14
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$12,078,239.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,078,239.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,214,968.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$12,078,239.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.06%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2009 – 2009

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2009	2010	Total
65) Benefit LMI persons and households (1)		9,728,042.90	11,040,741.58	20,768,784.48
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,728,042.90	11,040,741.58	20,768,784.48
69) Prevent/Eliminate Slum/Blight		723,351.52	934,574.09	1,657,925.61
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		723,351.52	934,574.09	1,657,925.61
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		95,529.28	0.00	95,529.28
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,546,923.70	11,975,315.67	22,522,239.37
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.92	0.92
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		306,965.00	0.00	306,965.00
80) Technical Assistance		120,782.00	132,528.00	253,310.00
81) Local Administration		1,214,968.14	1,155,268.33	2,370,236.47
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$13,252,771.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$13,252,771.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$13,120,243.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$13,120,243.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$132,528.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$132,528.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$132,528.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$132,528.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,130,584.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$13,130,584.00

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$202,599.76
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$202,599.76
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$13,252,771.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$13,252,771.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.53%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,155,268.33
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,155,268.33
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$13,252,771.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$13,252,771.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.72%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,147,933.33
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$13,252,771.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.66%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 – 2010

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2010	2011	Total
65) Benefit LMI persons and households (1)		11,040,741.58	8,393,707.20	19,434,448.78
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		11,040,741.58	8,393,707.20	19,434,448.78
69) Prevent/Eliminate Slum/Blight		934,574.09	1,359,462.06	2,294,036.15
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		934,574.09	1,359,462.06	2,294,036.15
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		11,975,315.67	9,753,169.26	21,728,484.93
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.86	0.89
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		132,528.00	111,092.00	243,620.00
81) Local Administration		1,155,268.33	1,244,983.74	2,400,252.07
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,109,245.00
2)	Program Income	
3)	Program income receipted in IDIS	\$10,341.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$10,341.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,119,586.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,998,153.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,998,153.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$111,092.00
16)	Adjustment to compute total set aside for Technical Assistance	\$1,092.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$112,184.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$10,341.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$10,341.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$111,092.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$111,092.00
		<i>-\$1,092.00</i>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,998,153.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,998,153.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$11,109,245.00
46)	Program Income Received (line 5)	\$10,341.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,119,586.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,244,983.74
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,244,983.74
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$11,109,245.00
55)	Program Income Received (line 5)	\$10,341.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,119,586.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,244,983.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,109,245.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.21%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2011

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2011	2012	Total
65) Benefit LMI persons and households (1)		8,393,707.20	7,643,731.44	16,037,438.64
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,393,707.20	7,643,731.44	16,037,438.64
69) Prevent/Eliminate Slum/Blight		1,359,462.06	231,221.53	1,590,683.59
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,359,462.06	231,221.53	1,590,683.59
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,753,169.26	7,874,952.97	17,628,122.23
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.97	0.91
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		111,092.00	79,081.00	190,173.00
81) Local Administration		1,244,983.74	944,029.03	2,189,012.77
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,908,063.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,908,063.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,818,982.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,818,982.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$79,081.00
16)	Adjustment to compute total set aside for Technical Assistance	\$59,081.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$138,162.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$79,081.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$79,081.00
		<i>-\$64,081.00</i>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,818,982.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,818,982.00

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$235,833.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$235,833.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,908,063.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,908,063.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.65%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$944,029.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$944,029.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,908,063.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,908,063.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$944,029.03
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,908,063.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.60%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 – 2012

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2012	2013	Total
65) Benefit LMI persons and households (1)		7,643,731.44	7,512,367.05	15,156,098.49
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,643,731.44	7,512,367.05	15,156,098.49
69) Prevent/Eliminate Slum/Blight		231,221.53	413,215.91	644,437.44
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		231,221.53	413,215.91	644,437.44
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	2,621.80	2,621.80
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,874,952.97	7,928,204.76	15,803,157.73
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.95	0.96
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	291,200.77	291,200.77
80) Technical Assistance		79,081.00	95,601.00	174,682.00
81) Local Administration		944,029.03	1,221,810.84	2,165,839.87
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$9,560,059.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,560,059.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,147,393.80
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,147,393.80
12)	Set aside for State Administration	\$291,200.77
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$291,200.77
15)	Set aside for Technical Assistance	\$95,601.00
16)	Adjustment to compute total set aside for Technical Assistance	\$65,601.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$161,202.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$291,200.77
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$291,200.77
32)	Drawn for Technical Assistance	\$95,601.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$95,601.00
		<i>-\$65,601.00</i>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,147,393.80
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,147,393.80

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$141,302.22
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$141,302.22
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,560,059.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,560,059.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.48%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,513,011.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,513,011.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,560,059.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,560,059.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	15.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,221,810.84
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,560,059.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.78%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 – 2013

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2013	2014	Total
65) Benefit LMI persons and households (1)		7,512,367.05	7,642,245.83	15,154,612.88
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,512,367.05	7,642,245.83	15,154,612.88
69) Prevent/Eliminate Slum/Blight		413,215.91	179,388.83	592,604.74
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		413,215.91	179,388.83	592,604.74
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		5,243.60	72,042.18	77,285.78
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,930,826.56	7,893,676.84	15,824,503.40
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.97	0.96
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		291,200.77	282,938.56	574,139.33
80) Technical Assistance		95,601.00	91,470.00	187,071.00
81) Local Administration		1,221,810.84	951,167.10	2,172,977.94
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$9,146,952.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,146,952.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,772,801.76
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,772,801.76
12)	Set aside for State Administration	\$282,938.56
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$282,938.56
15)	Set aside for Technical Assistance	\$91,470.00
16)	Adjustment to compute total set aside for Technical Assistance	\$61,470.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$152,940.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$282,938.56
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$282,938.56
32)	Drawn for Technical Assistance	\$91,470.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$91,470.00
		<i>-\$61,470.00</i>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,772,801.76
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,772,801.76

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$410,969.54
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$410,969.54
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,146,952.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,146,952.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.49%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,234,105.66
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,234,105.66
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,146,952.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,146,952.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.49%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$951,167.10
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,146,952.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2014

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households (1)		7,642,245.83	8,458,579.58	16,100,825.41
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,642,245.83	8,458,579.58	16,100,825.41
69) Prevent/Eliminate Slum/Blight		179,388.83	224,480.04	403,868.87
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		179,388.83	224,480.04	403,868.87
72) Meet Urgent Community Development Needs		0.00	172,908.34	172,908.34
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	172,908.34	172,908.34
75) Acquisition, New Construction, Rehab/Special Areas noncountable		144,084.36	0.00	144,084.36
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,965,719.02	8,855,967.96	16,821,686.98
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96	0.96
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		282,938.56	302,546.80	585,485.36
80) Technical Assistance		91,470.00	101,274.00	192,744.00
81) Local Administration		951,167.10	867,571.24	1,818,738.34
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$10,127,360.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,127,360.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,723,539.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,723,539.20
12)	Set aside for State Administration	\$302,546.80
13)	Adjustment to compute total set aside for State Administration	\$302,547.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$605,093.80
15)	Set aside for Technical Assistance	\$101,274.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$101,274.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$302,546.80
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$302,546.80
32)	Drawn for Technical Assistance	\$101,274.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$101,274.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,723,539.20
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,723,539.20

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$458,825.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$458,825.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,127,360.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,127,360.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.53%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,170,118.04
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,170,118.04
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,127,360.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,127,360.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$867,571.24
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,127,360.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.57%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2015

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	2016	Total
65) Benefit LMI persons and households (1)		8,458,579.58	8,811,971.20	17,270,550.78
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,458,579.58	8,811,971.20	17,270,550.78
69) Prevent/Eliminate Slum/Blight		224,480.04	429,509.25	653,989.29
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		224,480.04	429,509.25	653,989.29
72) Meet Urgent Community Development Needs		172,908.34	0.00	172,908.34
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		172,908.34	0.00	172,908.34
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,855,967.96	9,241,480.45	18,097,448.41
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.95	0.95
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		302,546.80	311,567.85	614,114.65
80) Technical Assistance		101,274.00	75,000.00	176,274.00
81) Local Administration		867,571.24	944,907.70	1,812,478.94
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$10,578,395.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,578,395.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,191,827.15
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,191,827.15
12)	Set aside for State Administration	\$311,567.85
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$311,567.85
15)	Set aside for Technical Assistance	\$75,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$75,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$311,567.85
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$311,567.85
32)	Drawn for Technical Assistance	\$75,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$75,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,186,388.15
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,186,388.15

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$213,275.29
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$213,275.29
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,578,395.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,578,395.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.02%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,256,475.55
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,256,475.55
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,578,395.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,578,395.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$944,907.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,578,395.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.93%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2016

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2016	2017	Total
65) Benefit LMI persons and households (1)		8,811,971.20	8,271,705.76	17,083,676.96
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,811,971.20	8,271,705.76	17,083,676.96
69) Prevent/Eliminate Slum/Blight		429,509.25	518,226.50	947,735.75
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		429,509.25	518,226.50	947,735.75
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	46,410.00	46,410.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,241,480.45	8,836,342.26	18,077,822.71
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.94	0.95
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		311,567.85	0.00	311,567.85
80) Technical Assistance		75,000.00	79,997.50	154,997.50
81) Local Administration		944,907.70	1,283,211.02	2,228,118.72
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$10,487,774.00
2)	Program Income	
3)	Program income received in IDIS	\$27,595.37
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$27,595.37
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,515,369.37

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,407,776.50
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,407,776.50
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$79,997.50
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$79,997.50
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$27,595.37
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$27,595.37
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$79,997.50
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$79,997.50
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,073,143.28
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,073,143.28

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,487,774.00
46)	Program Income Received (line 5)	\$27,595.37
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,515,369.37
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,283,211.02
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,283,211.02
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,487,774.00
55)	Program Income Received (line 5)	\$27,595.37
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,515,369.37
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,283,211.02
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,487,774.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.24%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2017

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2017	2018	Total
65) Benefit LMI persons and households (1)		8,271,705.76	8,983,198.70	17,254,904.46
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,271,705.76	8,983,198.70	17,254,904.46
69) Prevent/Eliminate Slum/Blight		518,226.50	1,373,436.69	1,891,663.19
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		518,226.50	1,373,436.69	1,891,663.19
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		92,820.00	0.00	92,820.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,882,752.26	10,356,635.39	19,239,387.65
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.87	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		79,997.50	80,000.00	159,997.50
81) Local Administration		1,283,211.02	1,282,953.18	2,566,164.20
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,743,486.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,743,486.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,663,467.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,663,467.20
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$80,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$80,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$11,639,588.57
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$11,639,588.57

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$166,527.15
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$166,527.15
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$11,743,486.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,743,486.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.42%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,282,953.18
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,282,953.18
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$11,743,486.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,743,486.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,282,953.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,743,486.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.92%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2018

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		8,983,198.70	8,269,674.96	17,252,873.66
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,983,198.70	8,269,674.96	17,252,873.66
69) Prevent/Eliminate Slum/Blight		1,373,436.69	754,385.23	2,127,821.92
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,373,436.69	754,385.23	2,127,821.92
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,356,635.39	9,024,060.19	19,380,695.58
77) Low and moderate income benefit (line 68 / line 76)		0.87	0.92	0.89
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		80,000.00	80,000.00	160,000.00
81) Local Administration		1,282,953.18	736,388.24	2,019,341.42
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$10,108,167.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,108,167.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,944,274.35
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,944,274.35
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$80,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$80,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,760,448.43
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,760,448.43

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$233,857.47
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$233,857.47
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,108,167.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,108,167.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.31%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$736,388.24
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$736,388.24
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,108,167.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,108,167.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.29%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$736,388.24
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,108,167.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.29%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2019

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2019	2020	Total
65) Benefit LMI persons and households (1)		8,269,674.96	7,645,843.79	15,915,518.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,269,674.96	7,645,843.79	15,915,518.75
69) Prevent/Eliminate Slum/Blight		754,385.23	266,861.00	1,021,246.23
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		754,385.23	266,861.00	1,021,246.23
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,024,060.19	7,912,704.79	16,936,764.98
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.97	0.94
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		80,000.00	80,000.00	160,000.00
81) Local Administration		736,388.24	736,531.40	1,472,919.64
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$9,783,115.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,783,115.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,701,064.40
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,701,064.40
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$80,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$80,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,649,236.19
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,649,236.19

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,783,115.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,783,115.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$736,531.40
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$736,531.40
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,783,115.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,783,115.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.53%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$736,531.40
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,783,115.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.53%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2020

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2020	2021	Total
65) Benefit LMI persons and households (1)		7,645,843.79	4,253,413.64	11,899,257.43
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,645,843.79	4,253,413.64	11,899,257.43
69) Prevent/Eliminate Slum/Blight		266,861.00	350,199.00	617,060.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		266,861.00	350,199.00	617,060.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,912,704.79	4,603,612.64	12,516,317.43
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.92	0.95
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		80,000.00	26,572.50	106,572.50
81) Local Administration		736,531.40	442,061.69	1,178,593.09
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$9,943,614.00
2)	Program Income	
3)	Program income received in IDIS	\$93,100.02
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$93,100.02
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,036,714.02

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,863,614.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,863,614.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$80,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,000.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$93,100.02
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$93,100.02

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$26,572.50
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$26,572.50
		<i>-\$53,427.50</i>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,045,674.33
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,045,674.33

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,943,614.00
46)	Program Income Received (line 5)	\$93,100.02
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,036,714.02
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$442,061.69
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$442,061.69
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,943,614.00
55)	Program Income Received (line 5)	\$93,100.02
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,036,714.02
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$442,061.69
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,943,614.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.45%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2021

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2021	2022	Total
65) Benefit LMI persons and households (1)		4,253,413.64	897,447.12	5,150,860.76
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,253,413.64	897,447.12	5,150,860.76
69) Prevent/Eliminate Slum/Blight		350,199.00	0.00	350,199.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		350,199.00	0.00	350,199.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,603,612.64	897,447.12	5,501,059.76
77) Low and moderate income benefit (line 68 / line 76)		0.92	1.00	0.94
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	175,581.00	175,581.00
80) Technical Assistance		26,572.50	17,290.00	43,862.50
81) Local Administration		442,061.69	219,402.92	661,464.61
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$9,729,050.00
2)	Program Income	
3)	Program income received in IDIS	\$18,266.11
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$18,266.11
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,747,316.11

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,651,330.65
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,651,330.65
12)	Set aside for State Administration	\$294,581.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$294,581.00
15)	Set aside for Technical Assistance	\$97,290.00
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$97,290.00
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$18,266.11
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$18,266.11
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$175,581.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$175,581.00
32)	Drawn for Technical Assistance	\$17,290.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$17,290.00
		<i>-\$80,000.00</i>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,116,850.04
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$1,116,850.04

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$9,729,050.00
46)	Program Income Received (line 5)	\$18,266.11
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$9,747,316.11
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$394,983.92
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$394,983.92
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$9,729,050.00
55)	Program Income Received (line 5)	\$18,266.11
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,747,316.11
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.05%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$219,402.92
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$9,729,050.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.26%

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State of Arizona
Performance and Evaluation Report
For Grant Year 2022
As of 08/18/2023
Grant Number B22DC040001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.



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Expenditure Report
 Use of CDBG-CV Funds by ARIZONA
 from 07-01-2022 to 06-30-2023

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
18A	ED	ED Direct Financial Assistance to For-Profits	587,003.00	6.32%
Subtotal for : Economic Development			587,003.00	6.32%
14B	HR	Rehab; Multi-Unit Residential	1,628,197.69	17.54%
Subtotal for : Housing			1,628,197.69	17.54%
03C	PI	Homeless Facilities (not operating costs)	3,725,690.98	40.13%
Subtotal for : Public Facilities and Improvements			3,725,690.98	40.13%
05Q	PS	Subsistence Payment	85,547.08	0.92%
05W	PS	Food Banks	1,343,763.69	14.48%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,309,244.92	14.10%
Subtotal for : Public Services			2,738,555.69	29.50%
21A	AP	General Program Administration	505,734.45	5.45%
21J	AP	State Administration	85,320.00	0.92%
Subtotal for : General Administration and Planning			591,054.45	6.37%
19H	OT	State CDBG Technical Assistance to Grantees	12,471.00	0.13%
Subtotal for : Other			12,471.00	0.13%
Total Disbursements			9,282,972.81	100.00%



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Selected CDBG-CV Accomplishment Report
Program Year Between 07-01-2022 and 06-30-2023

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05Q	Subsistence Payment	165
05W	Food Banks	140,700
05Z	Other Public Services Not Listed in 05A-05Y, 03T	100,000
Total Number of Persons Benefitting:		240,865



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$587,003.00	0	\$0.00	1	\$587,003.00
	Total Economic Development	1	\$587,003.00	0	\$0.00	1	\$587,003.00
Housing	Rehab; Multi-Unit Residential (14B)	1	\$1,628,197.69	0	\$0.00	1	\$1,628,197.69
	Total Housing	1	\$1,628,197.69	0	\$0.00	1	\$1,628,197.69
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	6	\$3,725,690.98	0	\$0.00	6	\$3,725,690.98
	Total Public Facilities and Improvements	6	\$3,725,690.98	0	\$0.00	6	\$3,725,690.98
Public Services	Subsistence Payment (05Q)	1	\$76,442.80	2	\$9,104.28	3	\$85,547.08
	Food Banks (05W)	2	\$974,561.36	2	\$369,202.33	4	\$1,343,763.69
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$1,309,244.92	1	\$1,309,244.92
	Total Public Services	3	\$1,051,004.16	5	\$1,687,551.53	8	\$2,738,555.69
General Administration and Planning	General Program Administration (21A)	8	\$297,331.62	4	\$208,402.83	12	\$505,734.45
	State Administration (21J)	1	\$0.00	1	\$85,320.00	2	\$85,320.00
	Total General Administration and Planning	9	\$297,331.62	5	\$293,722.83	14	\$591,054.45
Other	State CDBG Technical Assistance to Grantees (19H)	1	\$2,991.00	4	\$9,480.00	5	\$12,471.00
	Total Other	1	\$2,991.00	4	\$9,480.00	5	\$12,471.00
Grand Total		21	\$7,292,218.45	14	\$1,990,754.36	35	\$9,282,972.81



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Persons	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Subsistence Payment (05Q)	Persons	0	165	165
	Food Banks (05W)	Persons	0	140,700	140,700
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	100,000	100,000
	Total Public Services		0	240,865	240,865
Grand Total			0	240,865	240,865



ARIZONA

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	0
	Black/African American	0	0	0	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	0	0	0	0
	Total Housing		0	0	0
Non Housing	White	149	137	0	0
	Black/African American	0	0	0	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	16	16	0	0
	Total Non Housing		165	153	0
Grand Total	White	149	137	0	0
	Black/African American	0	0	0	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	16	16	0	0
	Total Grand Total		165	153	0



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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	108
	Low (>30% and <=50%)	0	0	48
	Mod (>50% and <=80%)	0	0	9
	Total Low-Mod	0	0	165
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	165



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	32,191,973.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	32,191,973.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	27,648,582.54
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,367,020.78
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	29,015,603.32
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,176,369.68

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,575,728.83
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,575,728.83
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	27,648,582.54
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	27.40%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,486,319.22
17 CDBG-CV GRANT	32,191,973.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	20.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,367,020.78
20 CDBG-CV GRANT	32,191,973.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.25%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	55	6739	CDBG-CV HSNNAZ JoJo's Place Transitional Housing	14B	LMH	\$5,397,202.69
	64	6772	CDBG-CV CASS Project Haven Acquisition 115-22-02	01	LMH	\$7,500,000.00
Total						\$12,897,202.69

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	6695	6507607	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$25,093.83
			6544273	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$5,536.68
			6575693	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$34,780.22
			6614749	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$6,666.83
			6637238	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$26,183.08
			6654310	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$9,104.28
	50	6697	6516521	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$16,823.11
			6521470	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$11,168.00
			6540647	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$36,701.45
			6549910	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$58,161.58
			6561640	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$37,278.34
			6572434	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$48,742.33
			6582043	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$54,837.64
			6592121	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$46,919.01
			6604849	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$25,477.04
			6617113	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$25,888.54
			6629551	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$42,626.94
			6640888	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$66,242.67
	51	6712	6541072	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,586.97
			6553825	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,365.37
			6564422	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,067.46
			6577241	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$18,651.03
			6599286	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,805.67
			6603496	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,677.27
			6608811	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$19,043.12
			6625015	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$21,518.61
			6630993	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$25,876.13
			6645849	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$17,106.48
			6657326	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$2,937.62
			6668411	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$17,823.92
			6681972	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$8,472.61
			6695457	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,041.88
			6708529	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$8,595.10
			6712162	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$4,967.81
			6726738	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$3,962.24
			6734823	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$11,175.75
			6741614	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$3,365.87
			6755412	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$100.00
			6766823	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$1,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	65	6794	6708405	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$94,461.21
			6720482	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$299,948.89
			6728854	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$337,336.60
			6737792	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$246,833.68
			6761528	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$429,620.39
			6787889	CDBG-CV Kingman JAVC Project 6 Veterans Transitional Housing Facility 124-22-02	03C	LMC	\$411,799.23
	67	6819	6591885	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$1,700.00
			6620506	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$13,196.70
			6650641	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$85,202.20
			6695452	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$2,513.10
			6723401	CDBG-CV City of Page Encompass Substance Abuse Residential Facility 128-22-02	03C	LMC	\$397.60
	68	6820	6742506	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$201,201.58
			6758054	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$129,440.31
			6770006	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$187,051.73
			6777818	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$305,020.53
			6787900	CDBG-CV A New Leaf West Valley Housing Support Center 129-22-02	03C	LMC	\$62,627.85
	69	6823	6599350	CDBG-CV Cottonwood VVHC Emergency & Transitional Shelter 130-22-02	03C	LMC	\$1,006,118.00
			6604839	CDBG-CV Cottonwood VVHC Emergency & Transitional Shelter 130-22-02	03C	LMC	\$4,009.58
			6672742	CDBG-CV Cottonwood VVHC Emergency & Transitional Shelter 130-22-02	03C	LMC	\$30,800.00
			6753499	CDBG-CV Cottonwood VVHC Emergency & Transitional Shelter 130-22-02	03C	LMC	\$249.52
	75	6871	6730459	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$364,445.79
			6768988	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$287,497.40
			6772580	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$285,571.87
			6777450	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$214,356.42
			6787890	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$497,500.37
			6789442	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$463,244.93
			6799831	CDBG-CV CCS Medical Respite Facility 143-22-02	03C	LMC	\$428,834.88
	77	6876	6666967	CDBG-CV Gila Co Gila House Trans Shelter Acquisition 100-23-02	03C	LMC	\$251,529.42
			6728472	CDBG-CV Gila Co Gila House Trans Shelter Acquisition 100-23-02	03C	LMC	\$25,750.00
			6773824	CDBG-CV Gila Co Gila House Trans Shelter Acquisition 100-23-02	03C	LMC	\$31,664.94
6801892			CDBG-CV Gila Co Gila House Trans Shelter Acquisition 100-23-02	03C	LMC	\$28,431.63	
Total							\$7,575,728.83

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	6695	6507607	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$25,093.83
			6544273	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$5,536.68
			6575693	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$34,780.22
			6614749	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$6,666.83
			6637238	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$26,183.08
			6654310	CDBG-CV SEAGO Emergency Subsistence Payments	05Q	LMC	\$9,104.28
	50	6697	6516521	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$16,823.11
			6521470	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$11,168.00
			6540647	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$36,701.45
			6549910	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$58,161.58
			6561640	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$37,278.34



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	50	6697	6572434	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$48,742.33		
			6582043	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$54,837.64		
			6592121	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$46,919.01		
			6604849	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$25,477.04		
			6617113	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$25,888.54		
			6629551	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$42,626.94		
			6640888	CDBG-CV Santa Cruz Subsistence Payments 140-21-02	05Q	LMC	\$66,242.67		
			51	6712	6541072	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,586.97
					6553825	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,365.37
					6564422	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$20,067.46
6577241	CDBG-CV CASS Emergency Subsistence Payments	05Q			LMC	\$18,651.03			
6599286	CDBG-CV CASS Emergency Subsistence Payments	05Q			LMC	\$14,805.67			
6603496	CDBG-CV CASS Emergency Subsistence Payments	05Q			LMC	\$14,677.27			
6608811	CDBG-CV CASS Emergency Subsistence Payments	05Q			LMC	\$19,043.12			
6625015	CDBG-CV CASS Emergency Subsistence Payments	05Q			LMC	\$21,518.61			
6630993	CDBG-CV CASS Emergency Subsistence Payments	05Q			LMC	\$25,876.13			
6645849	CDBG-CV CASS Emergency Subsistence Payments	05Q			LMC	\$17,106.48			
56	6758	6657326	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$2,937.62			
		6668411	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$17,823.92			
		6681972	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$8,472.61			
		6695457	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$14,041.88			
		6708529	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$8,595.10			
		6712162	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$4,967.81			
		6726738	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$3,962.24			
		6734823	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$11,175.75			
		6741614	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$3,365.87			
		6755412	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$100.00			
59	6762	6766823	CDBG-CV CASS Emergency Subsistence Payments	05Q	LMC	\$1,000.00			
		6583146	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$5,698.18			
		6585192	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$6,775.11			
		6593225	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$3,792.00			
		6708456	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$84,430.93			
		6719956	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$86,614.95			
		6733777	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$115,004.71			
		6768987	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$103,310.58			
		6777808	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$79,233.91			
		6782107	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$157,390.38			
61	6766	6801891	CDBG-CV Pinnacle Double Up Food Bucks Program 109-22-02	05W	URG	\$226,765.46			
		6608810	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$192,391.46			
		6622320	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$233,076.06			
		6630989	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$149,000.00			
		6670309	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$64.97			
62	6768	6704883	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$254,510.93			
		6757820	CDBG-CV St Mary's Food Bank Capital Improvements 111-22-02	05W	URG	\$94,000.00			
		6603725	CDBG-CV Solari 211 Crisis Line 112-22-02	05Z	URG	\$855,824.00			
		6667893	CDBG-CV Solari 211 Crisis Line 112-22-02	05Z	URG	\$666,230.16			
		6668458	CDBG-CV Solari 211 Crisis Line 112-22-02	05Z	URG	\$491,887.40			
63	6770	6677731	CDBG-CV Solari 211 Crisis Line 112-22-02	05Z	URG	\$151,127.36			
		6585608	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$59,940.25			
		6598794	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$134,570.51			
		6612092	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$95,689.86			
		6623314	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$103,482.00			
		6637670	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$99,582.31			
		6647503	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$257,693.86			
		6687441	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$195,019.30			
		6708407	CDBG-CV AZ Food Bank Network Fresh Produce Initiative 113-22-02	05W	URG	\$54,021.91			
		6555064	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$16,492.77			
6567825	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$25,617.03					



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	63	6770	6577553	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$47,505.73
			6587632	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$51,924.38
			6602112	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$27,511.91
			6635223	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$67,567.72
			6635224	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$136,826.18
			6639751	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$91,757.80
			6649475	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$96,453.55
			6672485	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$64,289.33
			6672486	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$27,932.47
			6682646	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$15,255.54
			6708526	CDBG-CV Community Food Bank Regional Food Bank Assistance 114-22-02	05W	URG	\$12,683.78
Total							\$6,486,319.22

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	6694	6505999	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$7,924.45
			6544273	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$9,444.75
			6548605	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$500.00
			6575693	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$7,717.01
			6614749	CDBG-CV SEAGO Emergency Subsistence Payments Admin	21A		\$8,832.14
	50	6696	6516521	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$475.98
			6521470	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$2,069.58
			6540647	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$7,096.99
			6549910	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$3,689.01
			6561640	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$3,143.25
			6572434	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$2,555.31
			6582043	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$2,990.77
			6592121	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$1,486.10
			6604849	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$1,429.38
			6617113	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$1,568.89
			6629551	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$2,057.35
			6640888	CDBG-CV Santa Cruz Subsistence Payments Admin	21A		\$570.74
	51	6711	6541072	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$2,058.70
			6553825	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$2,036.54
			6564422	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$2,006.75
			6577241	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,865.10
			6599286	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,480.57
			6603496	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,467.73
			6608811	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,904.31
			6625015	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$3,813.69
			6630993	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$2,874.84
			6645849	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,900.54
			6657326	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$326.37
			6668411	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,980.24
			6681972	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$941.31
			6695457	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,560.05
			6708529	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$954.92
			6712162	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$551.92
			6726738	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$440.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	51	6711	6734823	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$1,241.63		
			6741614	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$373.95		
			6755412	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$11.11		
			6766823	CDBG-CV CASS Emergency Subsistence Payments Admin	21A		\$111.10		
	55	6738	6563858	CDBG-CV HSNAZ JoJo's Place Admin 105-22-01	21A		\$265,939.50		
	56	6757	6583146	CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$596.80		
6585192			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$677.50			
6593225			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$379.00			
6708456			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$8,443.09			
6719956			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$8,661.00			
6733777			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$11,500.47			
6768987			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$10,331.00			
6777808			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$7,923.39			
6782107			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$15,739.00			
6801891			CDBG-CV Pinnacle Double Up Food Bucks Admin 109-22-01	21A		\$22,676.00			
			58	6761	6607655	CDBG-CV Guidehouse Public Service Implementation	21J		\$40,510.00
6645845					CDBG-CV Guidehouse Public Service Implementation	21J		\$99,137.25	
6744677					CDBG-CV Guidehouse Public Service Implementation	21J		\$85,320.00	
	60	6764	6627981	CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$16,184.00		
6630990			CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$10,000.00			
6643917			CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$5,115.50			
6708459			CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$22,500.00			
6732241			CDBG-CV YWCA We Are One Admin 110-22-01	21A		\$46,200.50			
	61	6765	6603725	CDBG-CV Solari 211 Crisis Line Admin 112-22-01	21A		\$128,373.60		
6667893			CDBG-CV Solari 211 Crisis Line Admin 112-22-01	21A		\$99,934.52			
6668458			CDBG-CV Solari 211 Crisis Line Admin 112-22-01	21A		\$73,783.11			
	63	6769	6677731	CDBG-CV Solari 211 Crisis Line Admin 112-22-01	21A		\$22,669.10		
6555064			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$1,649.28			
6567825			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$2,561.70			
6577553			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$4,750.57			
6587632			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$5,192.44			
6602112			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$2,751.19			
6635223			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$6,756.77			
6635224			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$13,682.62			
6639751			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$9,175.78			
6649475			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$9,645.36			
6672485			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$6,428.93			
6672486			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$2,793.25			
6682646			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$1,525.55			
6708526			CDBG-CV Community Food Bank Regional Food Bank Assistance Admin 114-22-01	21A		\$1,268.37			
			65	6793	6661213	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A		\$68,961.47
6708405	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A				\$27,000.00			
6720482	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A				\$11,250.00			
6737792	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A				\$22,950.00			
6761528	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A				\$20,700.00			
	66	6808	6787889	CDBG-CV Kingman JAVC Transitional Housing Admin 124-22-01	21A		\$29,138.53		
6562099			CDBG-CV 2020 State Admin 147-21-01	21J		\$1,172.10			
6578149			CDBG-CV 2020 State Admin 147-21-01	21J		\$1,940.37			
	67	6818	6620506	CDBG-CV Page Encompass Residential Admin 128-22-01	21A		\$2,500.00		
	69	6822	6604839	CDBG-CV Cottonwood VVHC Shelter Admin 130-22-01	21A		\$10,500.00		



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2020	69	6822	6753499	CDBG-CV Cottonwood VVHC Shelter Admin 130-22-01	21A		\$4,500.00
	75	6870	6730459	CDBG-CV CCS Medical Respite Fcty Admin 143-22-01	21A		\$2,178.90
Total							\$1,367,020.78