

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

DECEMBER 2013

	DECEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	30	214	254	\$6,130.00	\$50,221.05	\$53,714.50				
ENG. REPORT - MH	11	82	89	\$1,350.00	\$13,309.00	\$11,888.00				
PERMIT REPORT:	DECEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated				
M/H	85	369	309	\$29,750.00	\$129,150.00	\$92,700.00				
FBB	47	124	108	\$9,630.00	\$45,696.50	\$50,799.30				
INSPECTIONS REPORT:	DECEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	11	79	8	55	\$5,958.98	\$ 41,605.50				
FBB	2	33	0	0	\$118.02	\$ 3,969.76	0	0		
CERTIFICATE REPORT (INSIGNIA) :	DECEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
INSTALLATION	326	1556	1198	\$3,260.00	\$15,560.00	\$11,980.00				
FBB MANUFACTURER	26	380	228	\$1,326.00	\$19,380.00	\$11,628.00				
LICENSING REPORT:	DECEMBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	0	0	64	66	\$0.00	\$0.00				
DEALERS	4	10	222	228	\$2,428.00	\$5,556.00				
SALES PERSONS	16	93	588	593	\$3,296.00	\$19,158.00				
INSTALLERS	1	2	90	96	\$432.00	\$1,173.00				
RENEWAL LICENSING REPORT: <small>Includes late renewals</small>	DECEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	3	26	\$1,404.00	\$12,775.00						
DEALERS	20	101	\$6,928.50	\$34,321.50						
SALES PERSONS	27	204	\$2,935.50	\$22,814.50						
INSTALLERS	6	31	\$1,866.00	\$9,677.00						
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$76,813.00	\$9,831.57	\$86,644.57	\$679,888.17	\$316,704.37	\$70,444.97	\$503,255.61	\$306,315.91	\$1,359,776.34	\$1,006,511.22
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 7,310.00	\$ -	\$426.15	\$ 184,781.49						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants		Educational Grants	Prior Year Interest	
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00		FY 07	NA	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25		FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50		FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00		FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63		FY 11	\$ 323,899.00	
FY 12	\$ 264,098.25	\$ 3,414.00	\$ 267,512.25	\$ 0	\$ 142,998.62	\$ 142,998.62		FY 12	\$ 4,552.00	
FY 13	\$ 267,512.25	\$ 3,416.36	\$ 270,928.61	\$ 0	\$ 153,654.09	\$ 153,654.09		FY 13	\$ 4,594.45	

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

DECEMBER 2013

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	34	94	1	0	0	11	8

PRODUCTION TREND:	2013	2012	2011	2010	2009	2008	2007	2006
January	92	112	99	81	126	286	374	723
February	84	111	80	87	112	281	349	739
March	98	115	107	106	119	290	389	825
April	149	117	86	99	108	321	354	595
May	156	135	108	108	116	304	400	740
June	159	130	123	126	124	254	419	762
July	141	109	78	117	102	243	334	486
August	143	140	110	108	118	275	397	663
September	140	99	90	123	135	247	308	490
October	181	145	90	90	146	251	342	522
November	148	83	110	92	119	184	312	463
December	129	111	115	88	100	147	241	377

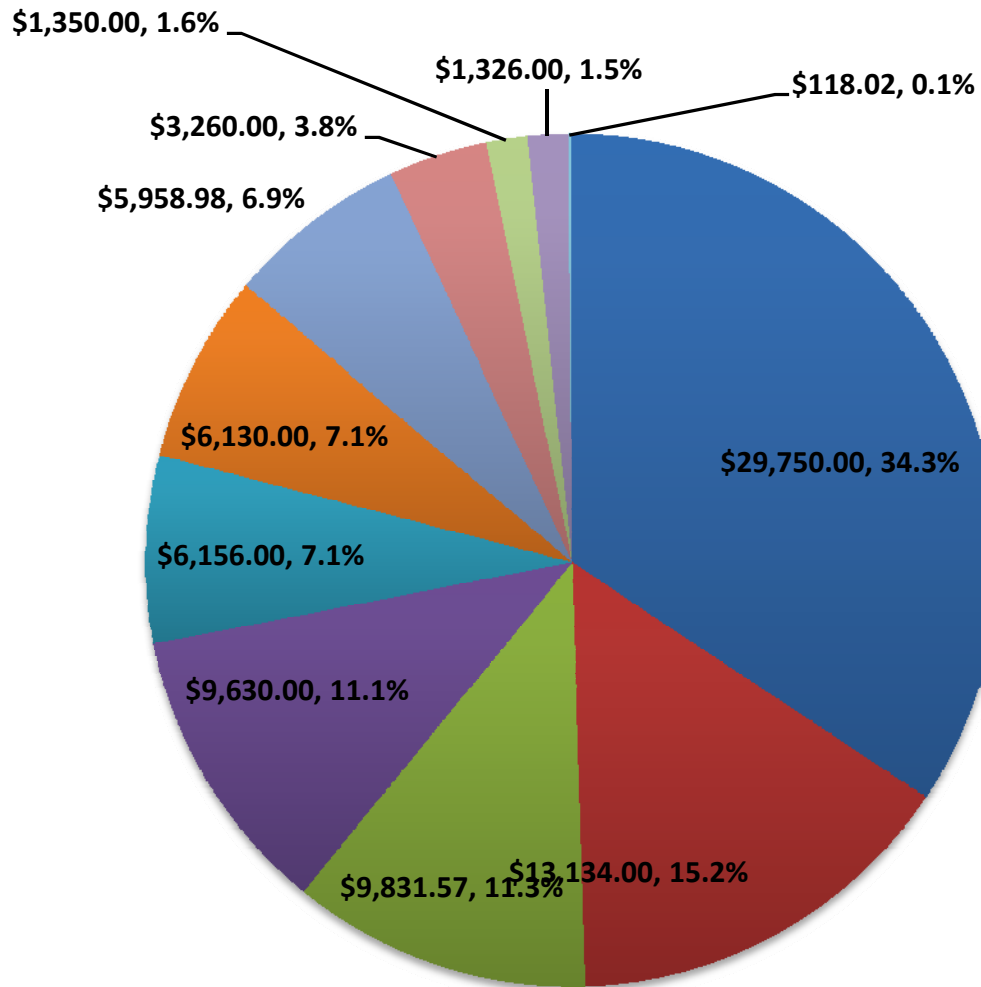
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	7	3	0

COMPLAINTS:	Current	YTD	Prior
New Received	2	22	23
Closed/Reopened	0	1	1
Closed for the Month	5	22	17

18 open/active complaints

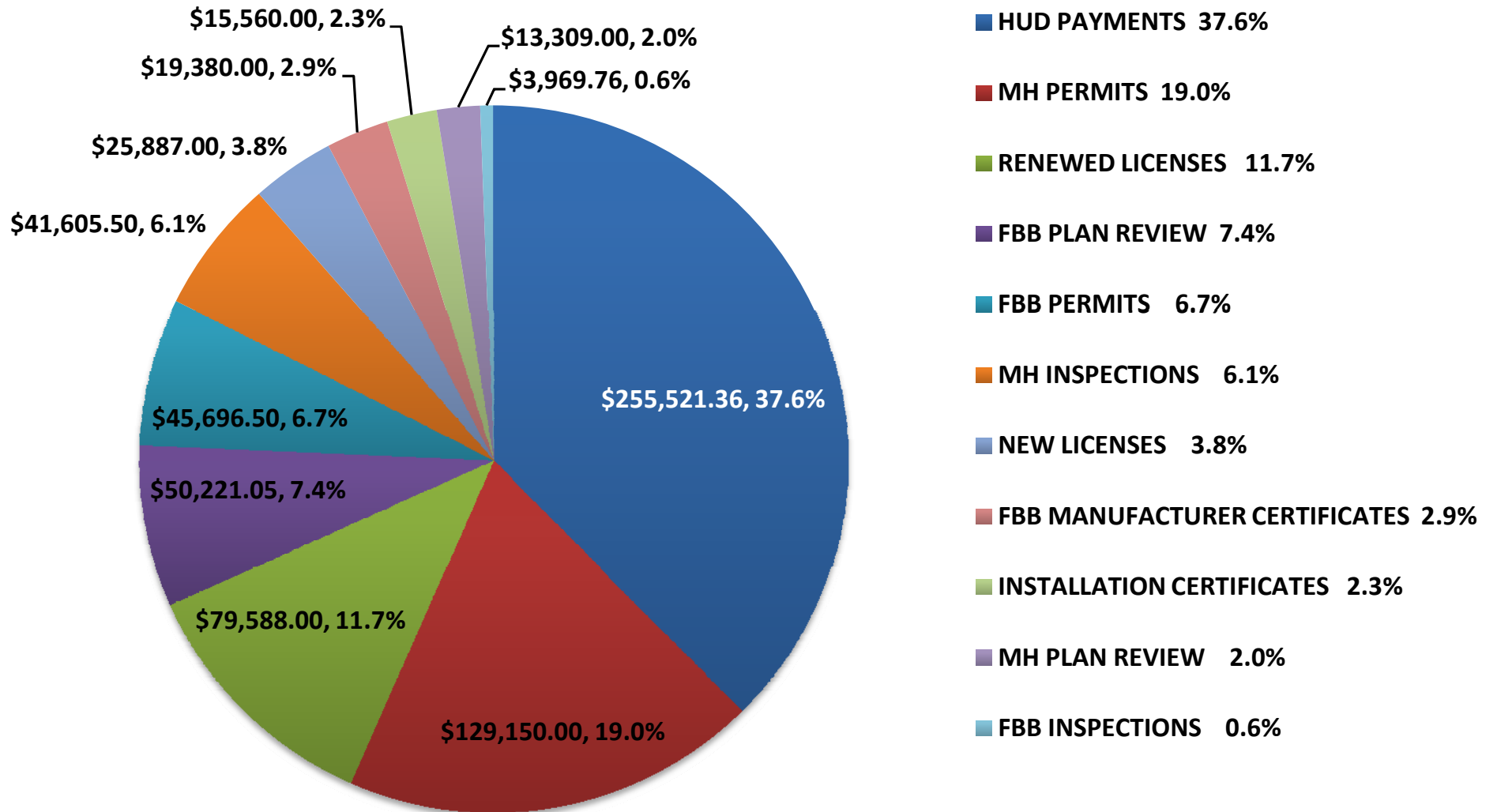
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2013	INSTALLATION MBL/MFG Homes 2012	INSTALLATION MBL/MFG Homes 2011	INSTALLATION MBL/MFG Homes 2010		FBB Manufacturer 2013	FBB Manufacturer 2012	FBB Manufacturer 2011	FBB Manufacturer 2010
January	185	131	105	227		37	78	34	10
February	156	129	135	147		59	48	65	29
March	159	164	126	142		44	55	32	65
April	176	174	198	201		38	70	59	45
May	194	171	152	175		44	82	54	8
June	248	185	158	219		31	50	91	26
July	200	206	167	172		56	62	145	14
August	221	174	175	188		96	33	34	32
September	181	169	159	169		95	62	54	43
October	226	196	142	190		85	47	105	57
November	251	202	142	173		35	48	38	18
December	196	207	38	155		43	16	152	45

DECEMBER 2013 REVENUE BREAKDOWN



- MH PERMITS 34.3%
- RENEWED LICENSES 15.2%
- HUD PAYMENTS 11.3%
- FBB PERMITS 11.1%
- NEW LICENSES 7.1%
- FBB PLAN REVIEW 7.1%
- MH INSPECTIONS 6.9%
- INSTALLATION CERTIFICATES 3.8%
- MH PLAN REVIEW 1.6%
- FBB MANUFACTURER CERTIFICATES 1.5%
- FBB INSPECTIONS 0.1%

FY14 YTD REVENUE BREAKDOWN as of DECEMBER 2013



DECEMBER 2013 EXPENDITURE BREAKDOWN

