

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY  
MONTHLY SUMMARY REPORT**

**DECEMBER 2012**

	DECEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	33	254	242	\$6,682.50	\$54,384.50	\$38,054.00				
ENG. REPORT - MH	15	89	64	\$1,608.00	\$12,156.00	\$9,148.50				
PERMIT REPORT:	DECEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated				
M/H	50	309	270	\$15,000.00	\$92,700.00	\$33,210.00				
FBB	22	108	116	\$5,554.60	\$50,799.30	\$54,060.55				
INSPECTIONS REPORT:	DECEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	8	67	7	27	\$4,070.15	\$ 31,726.11				
FBB	2	17	0	0	\$323.80	\$ 1,536.28	0	0		
INSIGNIA REPORT:	DECEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
M/H	109	1198	1037	\$1,090.00	\$11,980.00	\$10,370.00				
FBB	42	228	543	\$2,142.00	\$11,628.00	\$27,693.00				
LICENSING REPORT:	DECEMBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	1	4	66	63	\$864.00	\$3,456.00				
DEALERS	1	11	228	239	\$432.00	\$6,286.00				
SALES PERSONS	13	76	593	606	\$2,678.00	\$15,656.00				
INSTALLERS	1	3	96	108	\$432.00	\$1,914.00				
RENEWAL LICENSING REPORT: <small>includes late renewals</small>	DECEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	2	22	\$1,111.00	\$10,970.00						
DEALERS	13	87	\$4,489.25	\$29,435.75						
SALES PERSONS	26	211	\$2,858.25	\$23,561.25						
INSTALLERS	3	31	\$956.00	\$9,091.50						
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$50,291.55	\$12,563.71	\$62,855.26	\$316,704.37	\$271,262.59	-\$20,360.08	\$306,315.91	\$335,121.84	\$633,408.74	\$612,631.82
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 10,080.00	\$ -	\$458.11	\$ 90,463.82						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund			Educational Grants	Prior Year Interest	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25			FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50			FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ -	\$ 21,174.00			FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ -	\$ 264,098.25			FY 11	\$ 323,899.00	
FY 12	\$ 264,098.25	\$ 3,414.00	\$ 267,512.25	\$ -	\$ 267,512.25			FY 12	\$ 4,552.00	
FY 13	\$ 267,512.25	\$ 3,416.36	\$ 270,928.61	\$ -	\$ 270,928.61			FY 13	\$ 4,555.14	

**NOTE:**  
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

## DECEMBER 2012

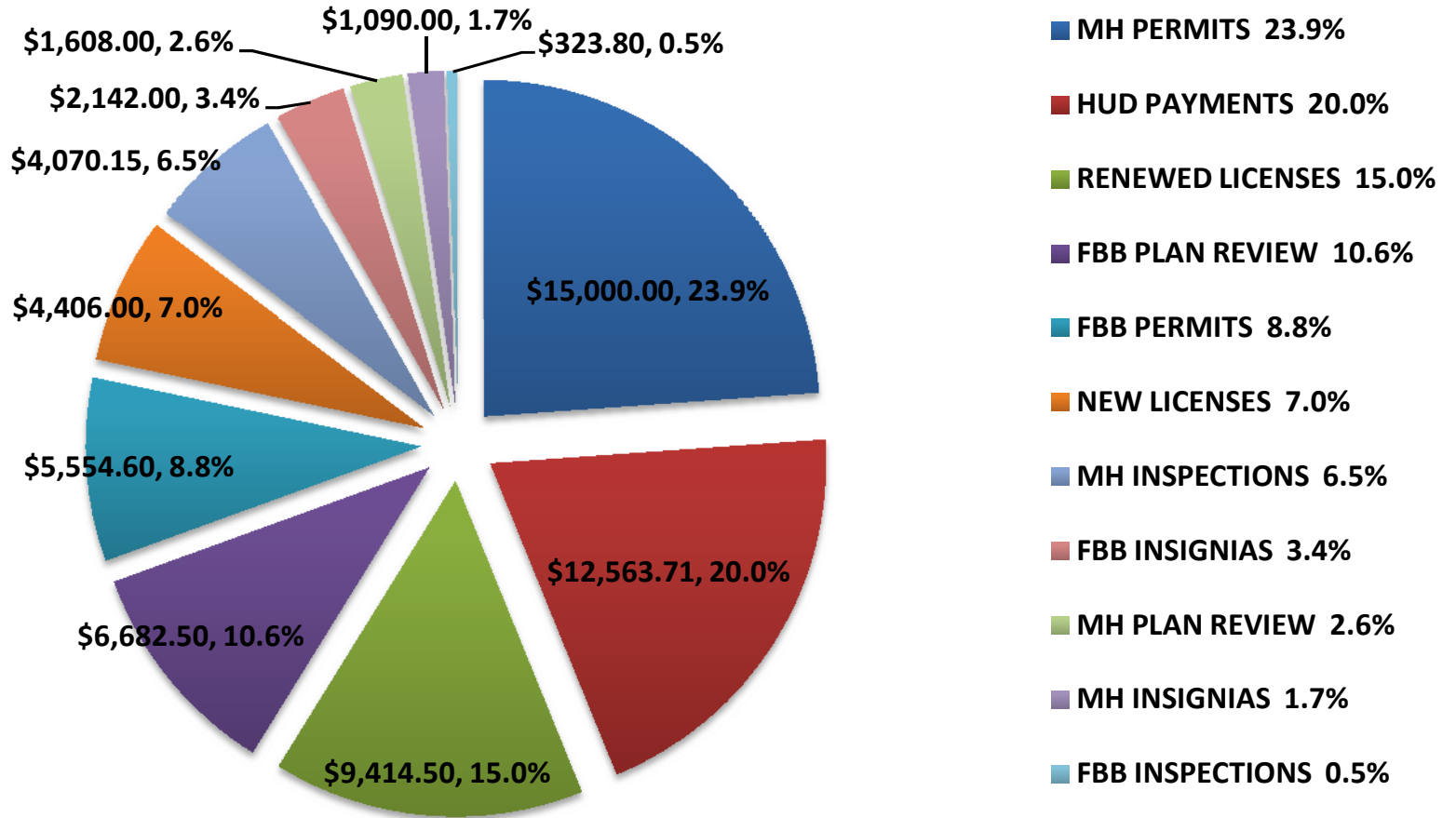
PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	44	63	4	0	0	8	7
PRODUCTION TREND:	2012	2011	2010	2009	2008	2007	2006
January	112	99	81	126	286	374	723
February	111	80	87	112	281	349	739
March	115	107	106	119	290	389	825
April	117	86	99	108	321	354	595
May	135	108	108	116	304	400	740
June	130	123	126	124	254	419	762
July	109	78	117	102	243	334	486
August	140	110	108	118	275	397	663
September	99	90	123	135	247	308	490
October	145	90	90	146	251	342	522
November	83	110	92	119	184	312	463
December	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	7	1	0
COMPLAINTS:	Current	YTD	Prior
New Received	4	23	28
Closed/Reopened	0	1	5
Closed for the Month	3	17	36

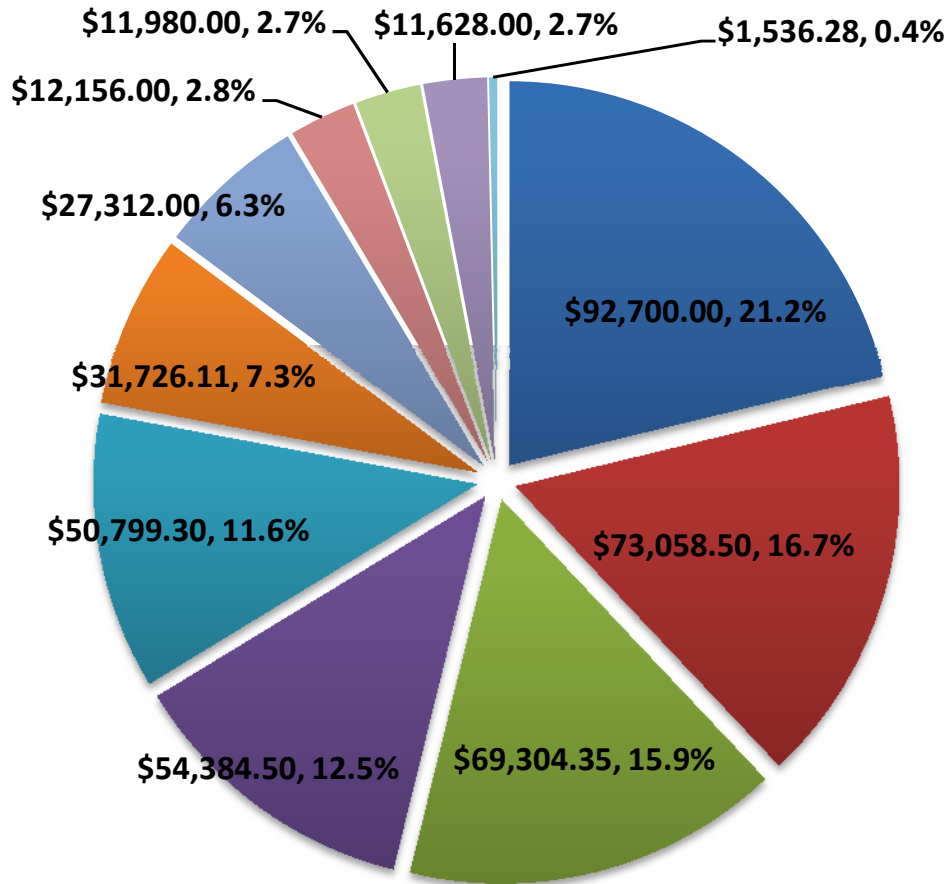
17 open/active complaints

Insignias Reported As Affixed	MBL/MFG Homes 2012	MBL/MFG Homes 2011	MBL/MFG Homes 2010		FBB Units 2012	FBB Units 2011	FBB Units 2010
January	131	105	227		78	34	10
February	129	135	147		48	65	29
March	164	126	142		55	32	65
April	174	198	201		70	59	45
May	171	152	175		82	54	8
June	185	158	219		50	91	26
July	206	167	172		62	145	14
August	174	175	188		33	34	32
September	169	159	169		62	54	43
October	196	142	190		47	105	57
November	202	142	173		48	38	18
December	207	38	155		16	152	45

# DECEMBER 2012 REVENUE BREAKDOWN



# FY13 YTD REVENUE BREAKDOWN as of DECEMBER



- MH PERMITS 21.2%
- RENEWED LICENSES 16.7%
- HUD PAYMENTS 15.9%
- FBB PLAN REVIEW 12.5%
- FBB PERMITS 11.6%
- MH INSPECTIONS 7.3%
- NEW LICENSES 6.3%
- MH PLAN REVIEW 2.8%
- MH INSIGNIAS 2.7%
- FBB INSIGNIAS 2.7%
- FBB INSPECTIONS 0.4%

## DECEMBER 2012 EXPENDITURE BREAKDOWN

