

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

DECEMBER 2011

	DECEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	35	178	328	\$4,164.00	\$27,850.00	\$35,836.50				
ENG. REPORT - MH	9	35	82	\$1,206.00	\$7,139.00	\$8,573.50				
PERMIT REPORT:	DECEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated				
M/H	38	270	317	\$4,674.00	\$33,210.00	\$39,942.00				
FBB	24	116	119	\$6,386.00	\$54,060.55	\$44,788.00				
INSPECTIONS REPORT:	DECEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	14	60	3	75	\$3,647.64	\$ 23,709.36				
FBB	1	16	0	11	\$120.42	\$ 1,413.23	0	0		
INSIGNIA REPORT:	DECEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
M/H	134	1037	839	\$1,340.00	\$10,370.00	\$8,809.50				
FBB	49	543	201	\$2,499.00	\$27,693.00	\$10,552.50				
LICENSING REPORT:	DECEMBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	0	1	63	71	\$0.00	\$864.00				
DEALERS	3	11	239	265	\$1,728.00	\$6,544.00				
SALES PERSONS	7	59	606	682	\$1,442.00	\$12,154.00				
INSTALLERS	1	6	108	112	\$741.00	\$3,519.00				
RENEWAL LICENSING REPORT: <small>includes lates renewals</small>	DECEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	3	28	\$1,512.00	\$14,210.00						
DEALERS	21	96	\$7,108.00	\$32,379.50						
SALES PERSONS	38	215	\$4,197.25	\$23,818.75						
INSTALLERS	3	38	\$702.00	\$11,551.50						
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$41,467.31	\$6,475.35	\$47,942.66	\$271,262.59	\$309,618.84	\$48,195.37	\$335,121.84	\$465,063.85	\$542,525.18	\$670,243.68
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 7,670.00	\$ -	\$862.74	\$ 89,163.66						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund		Educational Grants	Prior Year Interest		
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25		FY 08	\$ 15,679.00		
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50		FY 09	\$ 14,839.00		
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ -	\$ 21,174.00		FY 10	\$ 18,314.00		
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ -	\$ 264,098.25		FY 11	\$ 323,899.00		
FY 12	\$ 264,098.25	NA	NA	NA			FY 12			

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

December 2011

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	67	45	3	0	0	9	3

PRODUCTION TREND:	2011	2010	2009	2008	2007	2006
January	99	81	126	286	374	723
February	80	87	112	281	349	739
March	107	106	119	290	389	825
April	86	99	108	321	354	595
May	108	108	116	304	400	740
June	123	126	124	254	419	762
July	78	117	102	243	334	486
August	110	108	118	275	397	663
September	90	123	135	247	308	490
October	90	90	146	251	342	522
November	110	92	119	184	312	463
December	115	88	100	147	241	377

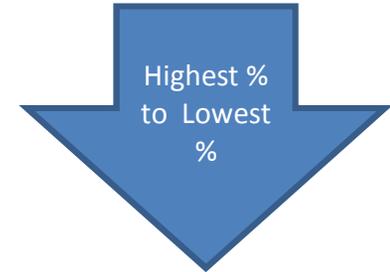
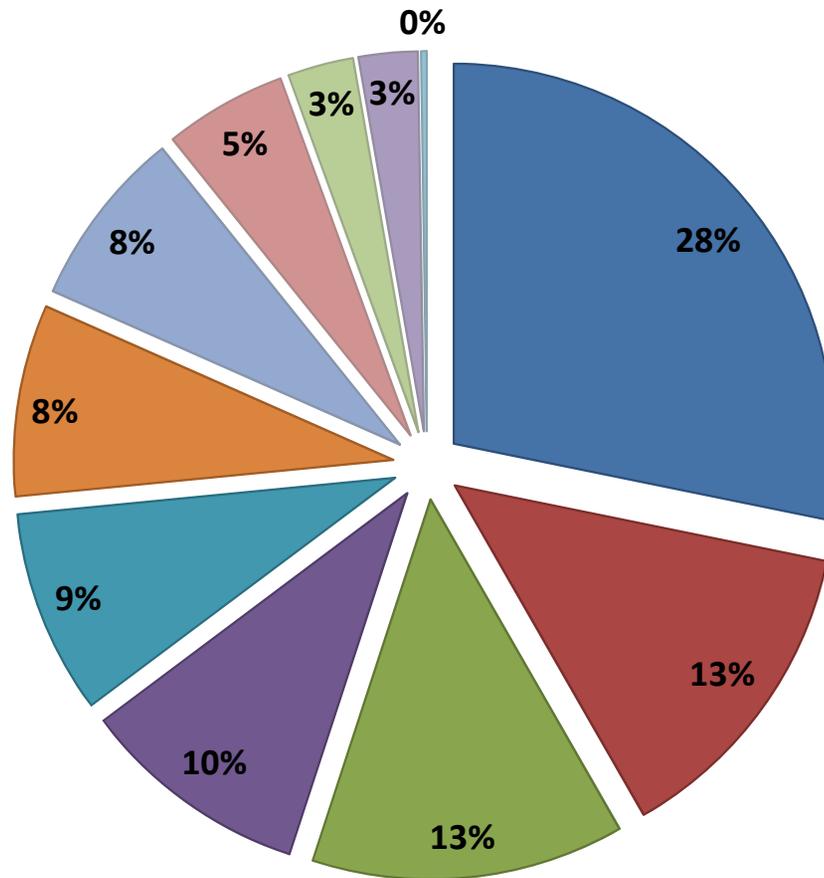
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	3	0	2

COMPLAINTS:	Current	YTD	Prior
New Received	7	28	56
Closed/Reopened	1	5	2
Closed for the Month	6	36	60

18 open/active complaints

Insignias Reported As Affixed	MBL/MFG Homes 2011	MBL/MFG Homes 2010	MBL/MFG Homes 2009		FBB Units 2011	FBB Units 2010	FBB Units 2009
January	105	227	215		34	10	41
February	135	147	200		65	29	21
March	126	142	152		32	65	85
April	198	201	258		59	45	27
May	152	175	234		54	8	76
June	158	219	170		91	26	16
July	167	172	212		145	14	47
August	175	188	215		34	32	52
September	159	169	178		54	43	44
October	142	190	189		105	57	15
November	142	173	171		38	18	15
December	38	155	200		152	45	30

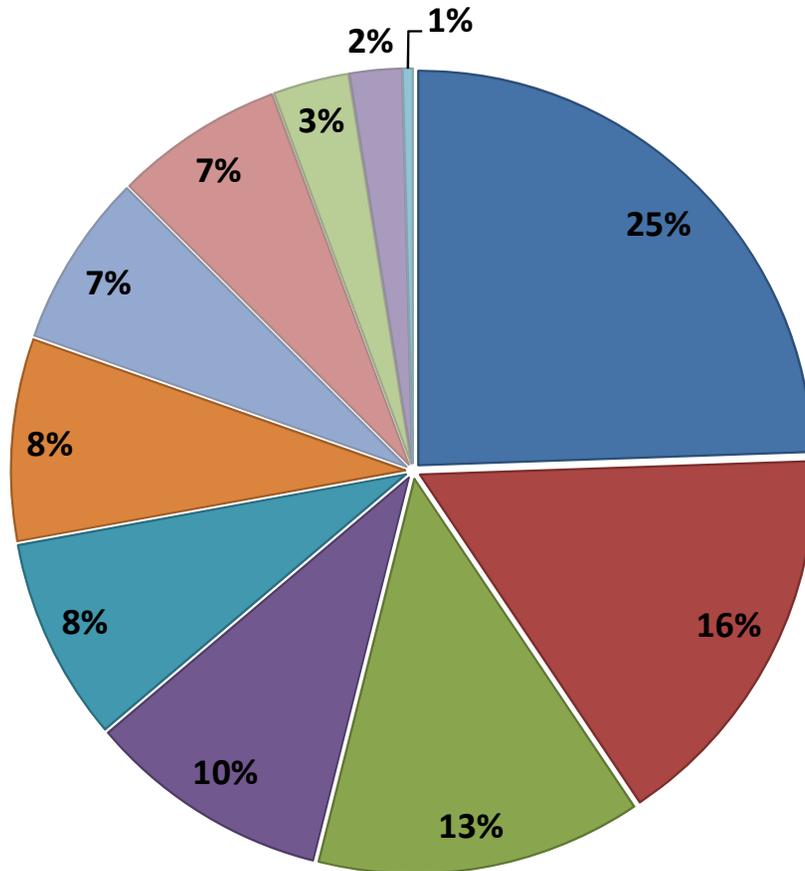
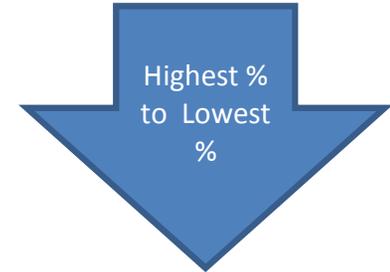
DECEMBER 2011 REVENUE BREAKDOWN



- RENEWED LICENSES
- HUD PAYMENTS
- FBB PERMITS
- MH PERMITS
- FBB PLAN REVIEW
- NEW LICENSES
- MH INSPECTIONS
- FBB INSIGNIAS
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to
nearest
whole
percentage

FY12 YTD REVENUE BREAKDOWN as of DECEMBER



- RENEWED LICENSES
- FBB PERMITS
- HUD PAYMENTS
- MH PERMITS
- FBB PLAN REVIEW
- FBB INSIGNIAS
- MH INSPECTIONS
- NEW LICENSES
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to
nearest
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DECEMBER 2011 EXPENDITURE BREAKDOWN

