

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

AUGUST 2011

	AUGUST Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	24	63	180	\$3,087.00	\$8,591.50	\$14,668.50				
ENG. REPORT - MH	7	13	41	\$954.00	\$1,768.00	\$2,977.00				
PERMIT REPORT:	AUGUST Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated					
M/H	53	86	115	\$6,519.00	\$10,578.00					
FBB	10	29	28	\$8,035.80	\$18,049.65					
INSPECTIONS REPORT:	AUGUST Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	10	17	5	37	\$4,632.80	\$ 8,096.51				
FBB	2	6	0	9	\$169.46	\$ 408.61	0	0		
INSIGNIA REPORT:	AUGUST Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
M/H	143	260	300	\$1,430.00	\$2,600.00	\$3,150.00				
FBB	78	222	65	\$3,978.00	\$11,322.00	\$3,412.50				
LICENSING REPORT:	AUGUST New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	0	0	62	68	\$0.00	\$0.00				
DEALERS	0	1	250	276	\$0.00	\$432.00				
SALES PERSONS	2	9	610	709	\$412.00	\$1,854.00				
INSTALLERS	3	3	110	116	\$1,605.00	\$1,605.00				
RENEWAL LICENSING REPORT: <small>includes lates renewals</small>	AUGUST Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	5	8	\$2,592.00	\$3,996.00						
DEALERS	15	29	\$4,600.00	\$9,440.50						
SALES PERSONS	36	66	\$4,120.00	\$7,390.25						
INSTALLERS	4	13	\$1,264.50	\$4,171.50						
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$43,399.56	\$8,701.09	\$52,100.65	\$85,868.24	\$107,530.87	\$46,517.98	\$110,765.31	\$3,836.49	\$515,209.44	NA
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 7,735.50	\$ -	\$309.69	\$ 64,165.92						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund			Educational Grants	Prior Year Interest	
FY 07	NA	NA	NA	NA	\$ 2,550.00			FY 07	NA	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25			FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50			FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ -	\$ 21,174.00			FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	NA	NA	NA	NA			FY 11	NA	

August 2011

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	30	76	2	0	0	11	5

PRODUCTION TREND:	2011	2010	2009	2008	2007	2006
January	99	81	126	286	374	723
February	80	87	112	281	349	739
March	107	106	119	290	389	825
April	86	99	108	321	354	595
May	108	108	116	304	400	740
June	123	126	124	254	419	762
July	78	117	102	243	334	486
August	110	108	118	275	397	663
September		123	135	247	308	490
October		90	146	251	342	522
November		92	119	184	312	463
December		88	100	147	241	377

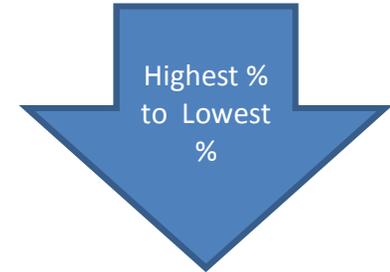
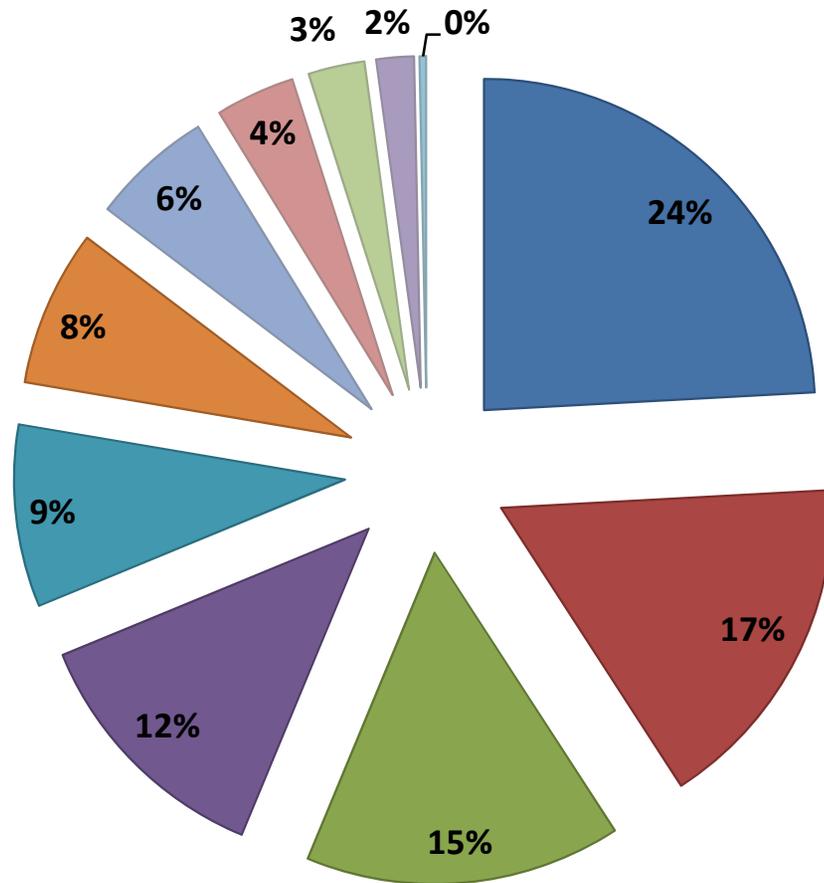
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	0	0	0

COMPLAINTS:	Current	YTD	Prior
New Received	4	8	23
Closed/Reopened	1	2	1
Closed for the Month	13	17	18

16 open/active complaints

Insignias Reported As Affixed	MBL/MFG Homes 2011	MBL/MFG Homes 2010	MBL/MFG Homes 2009		FBB Units 2011	FBB Units 2010	FBB Units 2009
January	105	227	215		34	10	41
February	135	147	200		65	29	21
March	126	142	152		32	65	85
April	198	201	258		59	45	27
May	152	175	234		54	8	76
June	158	219	170		91	26	16
July	167	172	212		145	14	47
August	175	188	215		34	32	52
September		169	178			43	44
October		190	189			57	15
November		173	171			18	15
December		155	200			45	30

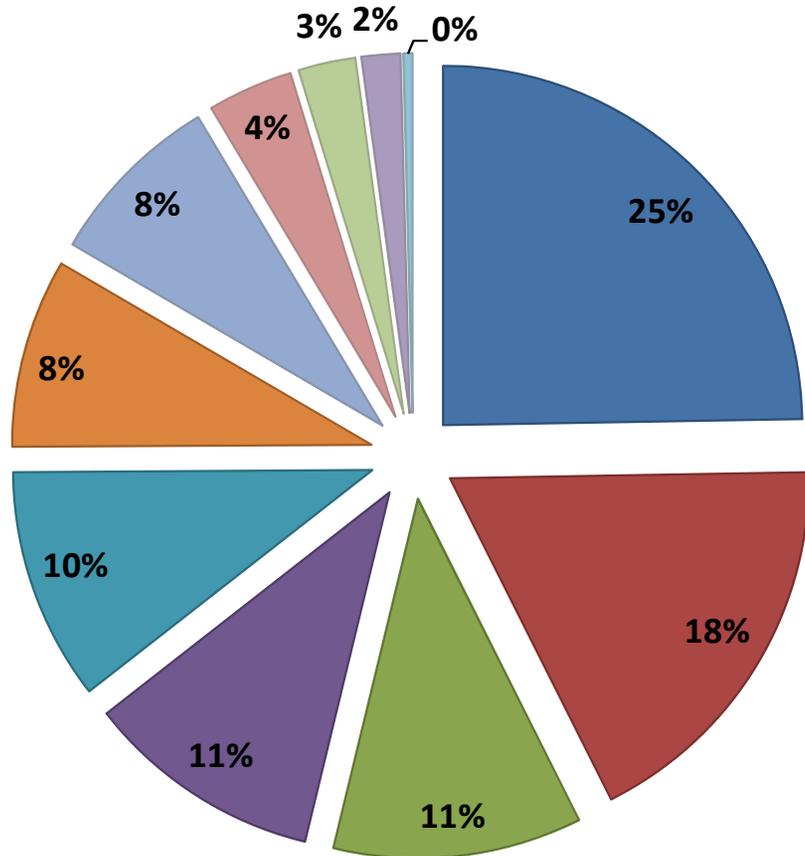
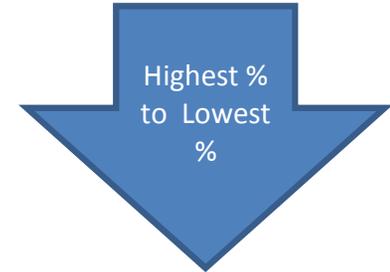
AUGUST 2011 REVENUE BREAKDOWN



- RENEWED LICENSES
- HUD PAYMENTS
- FBB PERMITS
- MH PERMITS
- MH INSPECTIONS
- FBB INSIGNIAS
- FBB PLAN REVIEW
- NEW LICENSES
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to
nearest
whole
percentage

FY12 YTD REVENUE BREAKDOWN as of AUGUST



- RENEWED LICENSES
- FBB PERMITS
- FBB INSIGNIAS
- HUD PAYMENTS
- MH PERMITS
- FBB PLAN REVIEW
- MH INSPECTIONS
- NEW LICENSES
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to
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AUGUST 2011 EXPENDITURE BREAKDOWN

