

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY  
MONTHLY SUMMARY REPORT**

**April 2012**

	APRIL Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	46	425	467	\$7,366.00	\$67,946.50	\$56,249.00				
ENG. REPORT - MH	5	100	123	\$1,208.00	\$14,778.50	\$14,170.00				
PERMIT REPORT:	APRIL Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated				
M/H	64	499	553	\$7,872.00	\$61,377.00	\$69,678.00				
FBB	24	242	222	\$8,572.00	\$94,841.55	\$77,972.00				
INSPECTIONS REPORT:	APRIL Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	8	100	8	93	\$4,187.11	\$ 43,626.15				
FBB	4	29	2	14	\$632.33	\$ 3,625.30	0	0		
INSIGNIA REPORT:	APRIL Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
M/H	176	1633	1626	\$1,760.00	\$16,330.00	\$17,073.00				
FBB	95	799	365	\$4,845.00	\$40,749.00	\$19,162.50				
LICENSING REPORT:	APRIL New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	1	4	63	70	\$864.00	\$3,456.00				
DEALERS	4	20	242	259	\$2,100.00	\$11,300.00				
SALES PERSONS	10	106	580	646	\$2,060.00	\$21,836.00				
INSTALLERS	0	7	100	106	\$0.00	\$4,260.00				
RENEWAL LICENSING REPORT: <small>includes lates renewals</small>	APRIL Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	3	47	\$1,404.00	\$23,483.00						
DEALERS	12	180	\$4,206.50	\$60,304.50						
SALES PERSONS	30	362	\$3,321.75	\$40,067.00						
INSTALLERS	13	81	\$4,117.50	\$25,353.00						
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$54,516.19	\$9,460.01	\$63,976.20	\$479,493.68	\$530,656.31	\$58,607.55	\$555,843.45	\$602,151.73	\$575,392.42	\$667,012.14
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 12,932.72	\$ -	\$468.14	\$ 121,031.57						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund			Educational Grants	Prior Year Interest	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25			FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50			FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ -	\$ 21,174.00			FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ -	\$ 264,098.25			FY 11	\$ 323,899.00	
FY 12	\$ 264,098.25	NA	NA	NA				FY 12		

**NOTE:**  
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

## APRIL 2012

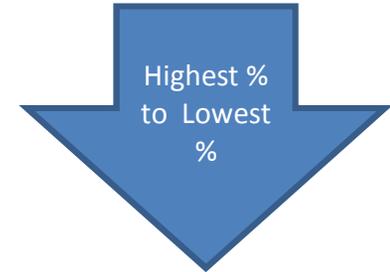
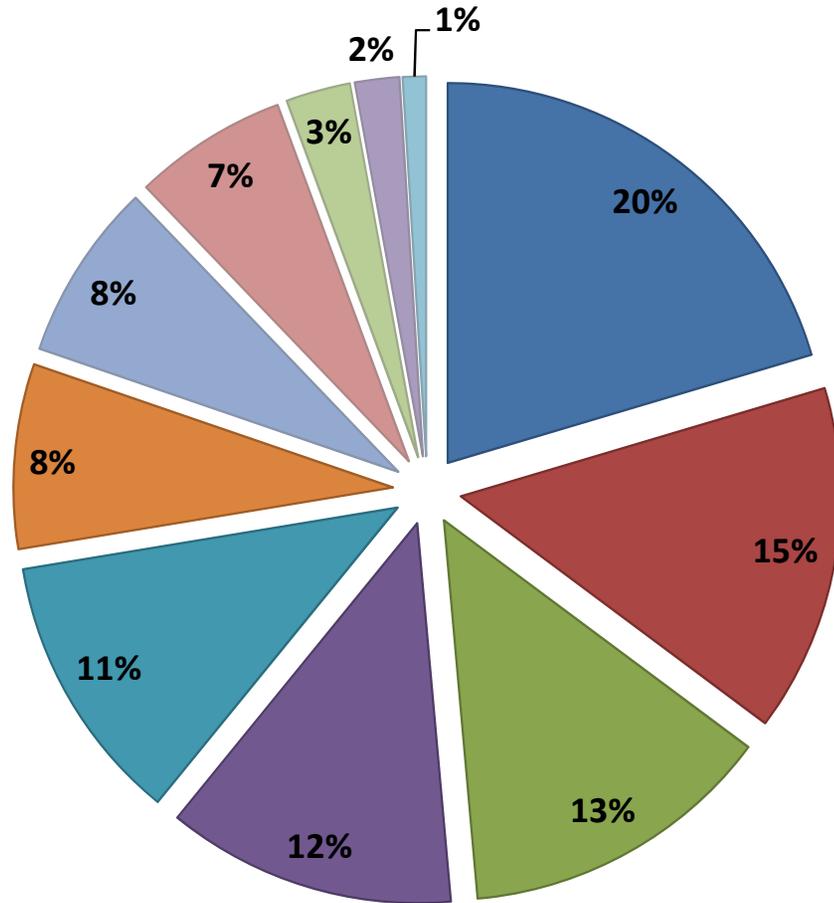
<b>PRODUCTION REPORT:</b>	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	30	98	0	0	0	8	7
<b>PRODUCTION TREND:</b>	2012	2011	2010	2009	2008	2007	2006
January	112	99	81	126	286	374	723
February	111	80	87	112	281	349	739
March	115	107	106	119	290	389	825
April	117	86	99	108	321	354	595
May		108	108	116	304	400	740
June		123	126	124	254	419	762
July		78	117	102	243	334	486
August		110	108	118	275	397	663
September		90	123	135	247	308	490
October		90	90	146	251	342	522
November		110	92	119	184	312	463
December		115	88	100	147	241	377

<b>AUDITS:</b>	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	9	0	1
<b>COMPLAINTS:</b>	Current	YTD	Prior
<b>New Received</b>	10	51	78
Closed/Reopened	0	7	6
Closed for the Month	9	63	85

14 open/active complaints

<b>Insignias Reported As Affixed</b>	<b>MBL/MFG Homes 2012</b>	<b>MBL/MFG Homes 2011</b>	<b>MBL/MFG Homes 2010</b>		<b>FBB Units 2012</b>	<b>FBB Units 2011</b>	<b>FBB Units 2010</b>
January	131	105	227		78	34	10
February	129	135	147		48	65	29
March	164	126	142		55	32	65
April	174	198	201		70	59	45
May		152	175			54	8
June		158	219			91	26
July		167	172			145	14
August		175	188			34	32
September		159	169			54	43
October		142	190			105	57
November		142	173			38	18
December		38	155			152	45

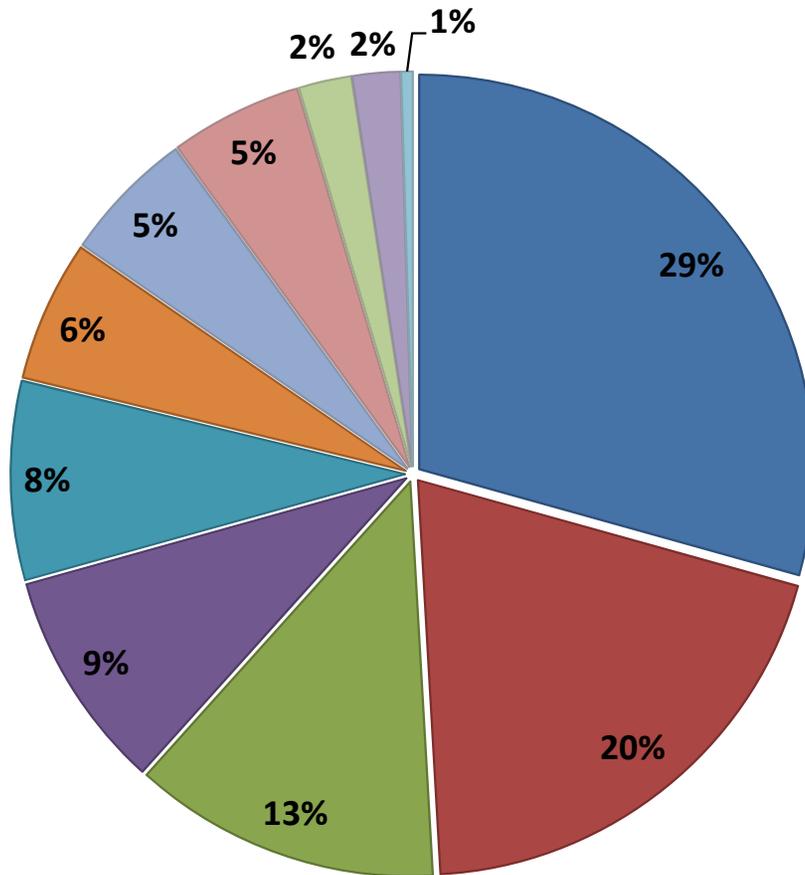
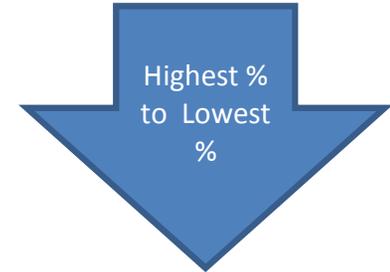
# APRIL 2012 REVENUE BREAKDOWN



- RENEWED LICENSES
- HUD PAYMENTS
- FBB PERMITS
- MH PERMITS
- FBB PLAN REVIEW
- NEW LICENSES
- FBB INSIGNIAS
- MH INSPECTIONS
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to  
nearest  
whole  
percentage

# FY12 YTD REVENUE BREAKDOWN as of APRIL



- HUD PAYMENTS
- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- MH PERMITS
- MH INSPECTIONS
- NEW LICENSES
- FBB INSIGNIAS
- MH INSIGNIAS
- MH PLAN REVIEW
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# APRIL 2012 EXPENDITURE BREAKDOWN

