

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JANUARY 2021

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	28	251	287	\$13,925.00	\$63,875.00	\$59,475.00
PLAN REV. - MH	16	105	92	\$2,450.00	\$17,975.00	\$17,825.00

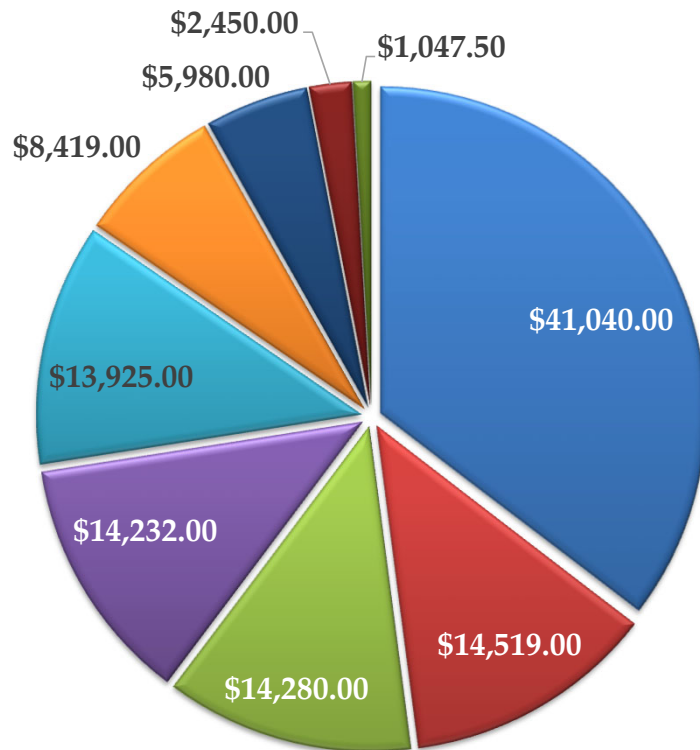
INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	114	762	946	\$41,040.00	\$274,320.00	\$340,560.00
FBB	43	148	221	\$14,232.00	\$68,676.00	\$97,655.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	11	82	21	123	\$1,047.50	\$ 7,686.25
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	46	173	5	0	0	224
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February		270	239	215	220	178
March		275	281	268	236	201
April		255	261	224	197	210
May		200	310	250	219	218
June		225	272	256	242	244
July		191	243	195	177	153
August		204	291	267	260	215
September		221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	224	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	598	2856	3230	\$5,980.00	\$28,560.00	\$32,300.00	368	2071
FBB MFG.	280	781	376	\$14,280.00	\$39,831.00	\$19,176.00	35	194

LICENSING:

	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	0	8	\$0.00	\$6,912.00	85	78
DEALERS	4	27	\$2,428.00	\$17,160.00	276	263
SALES PERSONS	12	107	\$2,472.00	\$22,042.00	647	674
INSTALLERS	6	15	\$3,519.00	\$9,261.00	114	100
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	4	43	\$1,728.00	\$19,394.00		
DEALERS	15	134	\$5,329.00	\$44,668.25		
SALES PERSONS	33	261	\$3,553.50	\$29,200.50		
INSTALLERS	11	55	\$3,908.50	\$18,957.50		



JANUARY 2021 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB MFG. CERTIFICATES
- FBB PERMITS
- FBB PLAN REVIEW
- NEW LICENSES
- INST. CERTIFICATES
- MH PLAN REVIEW
- MH INSPECTIONS

EXPENSE & REVENUE REPORT:

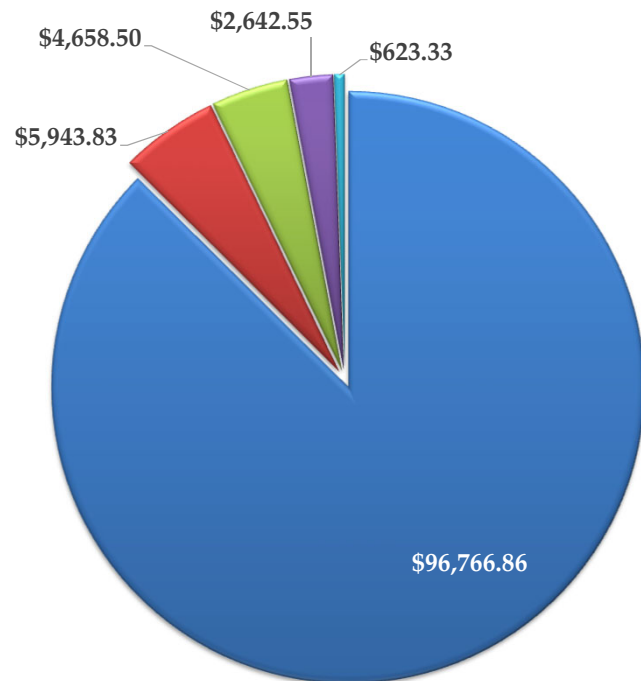
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 115,892.50	\$ 668,518.50	\$ 733,491.50	\$ 110,635.07	\$ 942,742.03	\$ 922,226.35	\$ 1,146,031.71	\$ 1,616,129.19

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,500.00	\$0.00	\$ 181.42	\$ 631,134.68

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**JANUARY 2021 EXPENDITURE BREAKDOWN**

- PAYROLL
- PROFESSIONAL SERVICE
- OPERATING
- TRAVEL
- EQUIPMENT

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

FEBRUARY 2021

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	47	298	334	\$7,275.00	\$71,150.00	\$66,500.00
PLAN REV. - MH	5	110	108	\$2,625.00	\$20,600.00	\$21,325.00

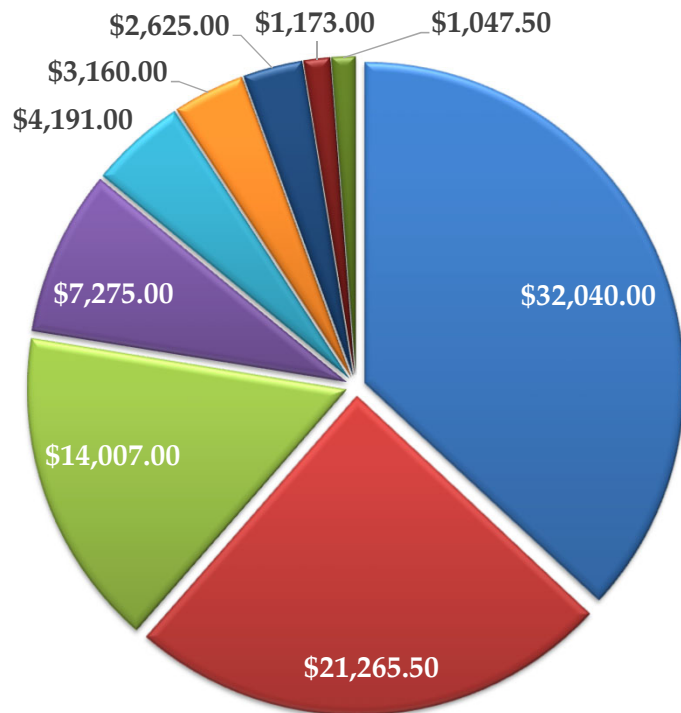
INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	89	851	1065	\$32,040.00	\$306,360.00	\$383,400.00
FBB	50	198	264	\$14,007.00	\$82,683.00	\$110,411.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	12	94	24	146	\$1,047.50	\$ 7,686.25
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	32	180	10	0	0	222
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March		275	281	268	236	201
April		255	261	224	197	210
May		200	310	250	219	218
June		225	272	256	242	244
July		191	243	195	177	153
August		204	291	267	260	215
September		221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	446	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	316	3172	3829	\$3,160.00	\$31,720.00	\$38,290.00	357	2428
FBB MFG.	23	804	392	\$1,173.00	\$41,004.00	\$19,992.00	26	220

LICENSING:

	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	0	8	\$0.00	\$6,912.00	86	82
DEALERS	1	28	\$566.00	\$17,726.00	277	270
SALES PERSONS	14	121	\$2,884.00	\$24,926.00	643	680
INSTALLERS	1	16	\$741.00	\$10,002.00	113	101
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	7	50	\$3,487.00	\$22,881.00		
DEALERS	34	168	\$9,894.00	\$54,562.25		
SALES PERSONS	47	308	\$5,201.50	\$34,402.00		
INSTALLERS	8	63	\$2,683.00	\$21,640.50		


FEBRUARY 2021 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- NEW LICENSES
- INST. CERTIFICATES
- MH PLAN REVIEW
- FBB MFG. CERTIFICATES
- MH INSPECTIONS

EXPENSE & REVENUE REPORT:

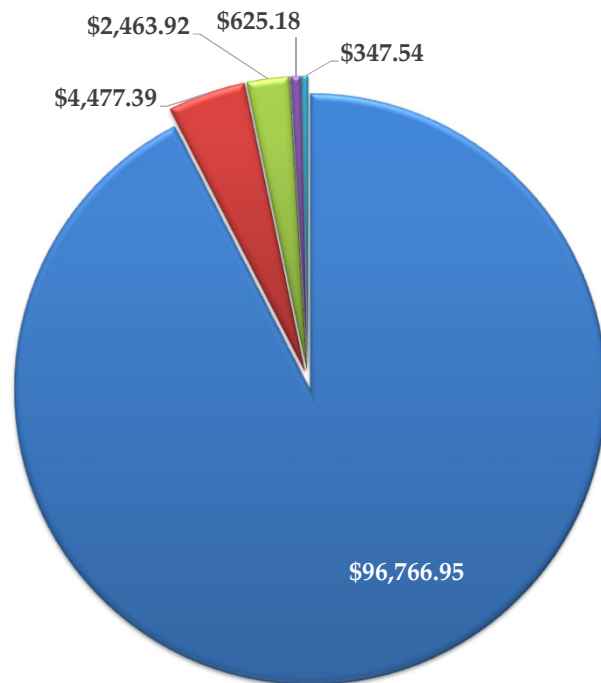
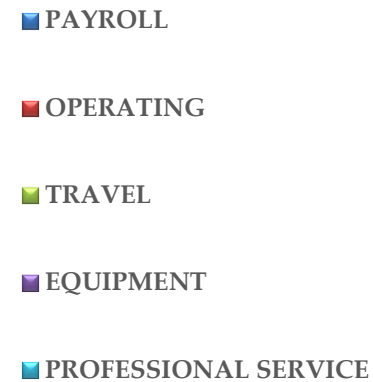
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 86,784.00	\$ 754,255.00	\$ 838,361.25	\$ 104,680.98	\$ 1,047,423.01	\$ 1,020,687.88	\$ 1,131,382.50	\$ 1,571,134.52

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 2,560.00	\$0.00	\$ 156.15	\$ 633,694.68

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**FEBRUARY 2021 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

MARCH 2021

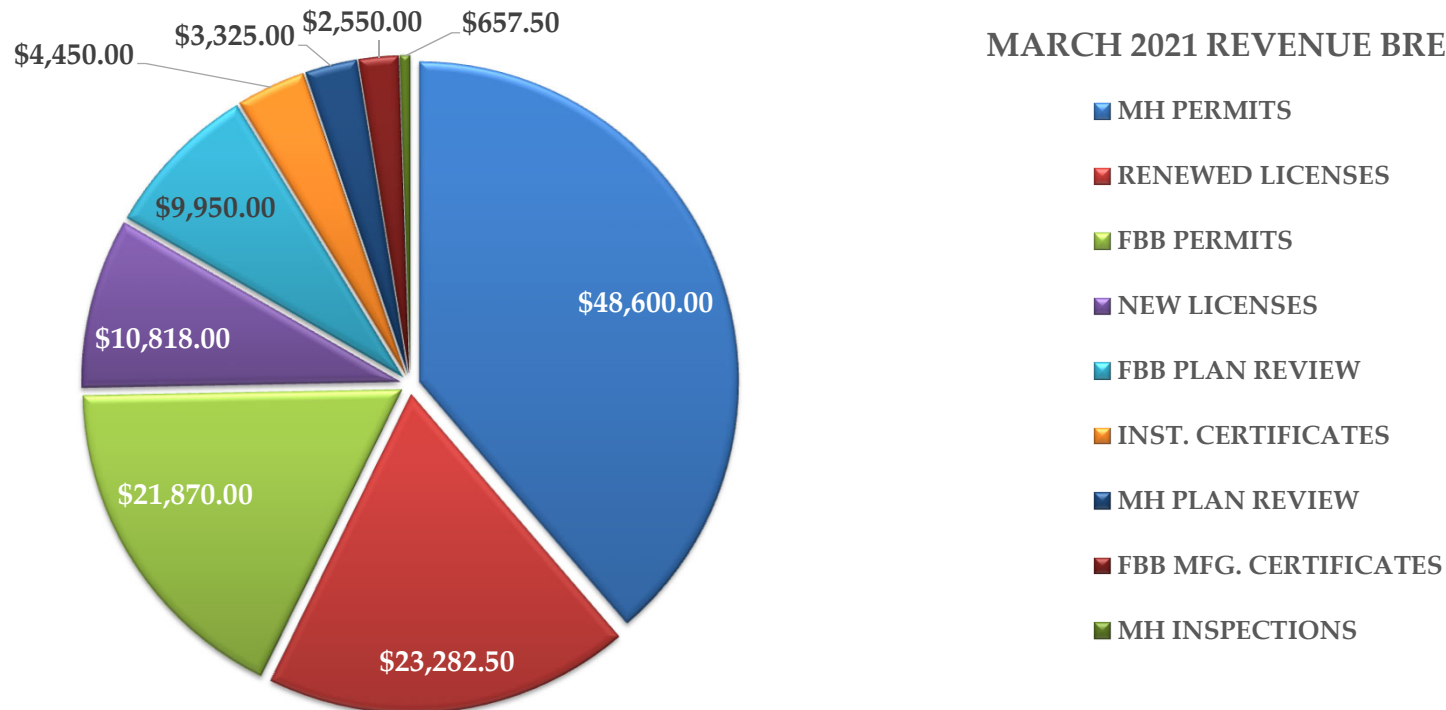
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	27	325	360	\$9,950.00	\$81,100.00	\$75,000.00
PLAN REV. - MH	16	126	126	\$3,325.00	\$23,925.00	\$23,150.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	135	986	1227	\$48,600.00	\$354,960.00	\$441,720.00
FBB	99	297	282	\$21,870.00	\$104,553.00	\$119,093.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	14	108	18	205	\$657.50	\$ 9,236.25
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	43	201	4	0	0	248
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April		255	261	224	197	210
May		200	310	250	219	218
June		225	272	256	242	244
July		191	243	195	177	153
August		204	291	267	260	215
September		221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	694	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	445	3617	4219	\$4,450.00	\$36,170.00	\$42,190.00	303	2731
FBB MFG.	50	854	463	\$2,550.00	\$43,554.00	\$23,613.00	38	258

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	9	\$864.00	\$7,776.00	87	83
DEALERS	7	35	\$4,558.00	\$22,284.00	286	266
SALES PERSONS	19	140	\$3,914.00	\$28,840.00	635	665
INSTALLERS	2	18	\$1,482.00	\$11,484.00	115	99
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	8	58	\$4,366.75	\$27,247.75		
DEALERS	28	196	\$9,220.25	\$63,782.50		
SALES PERSONS	45	353	\$5,047.00	\$39,449.00		
INSTALLERS	13	76	\$4,648.50	\$26,289.00		



EXPENSE & REVENUE REPORT:

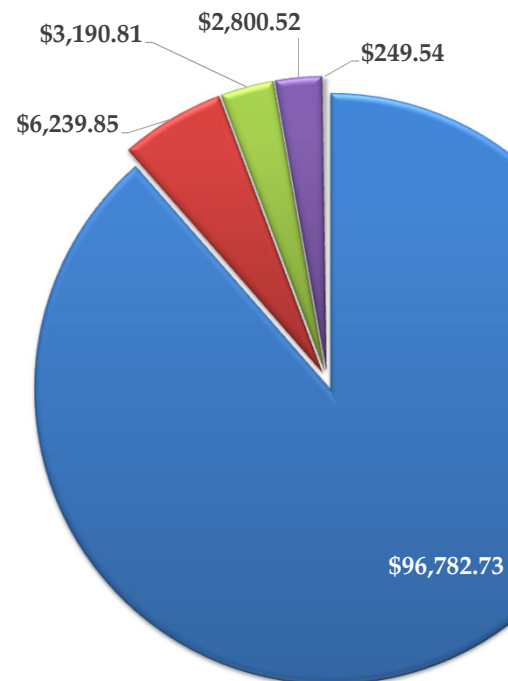
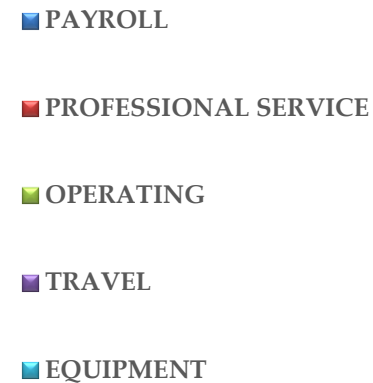
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 125,503.00	\$ 880,650.50	\$ 944,018.50	\$ 109,263.45	\$ 1,156,686.46	\$ 1,123,185.60	\$ 1,174,200.67	\$ 1,542,248.61

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 8,683.07	\$0.00	<i>not available</i>	\$ 642,377.75

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**MARCH 2021 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

APRIL 2021

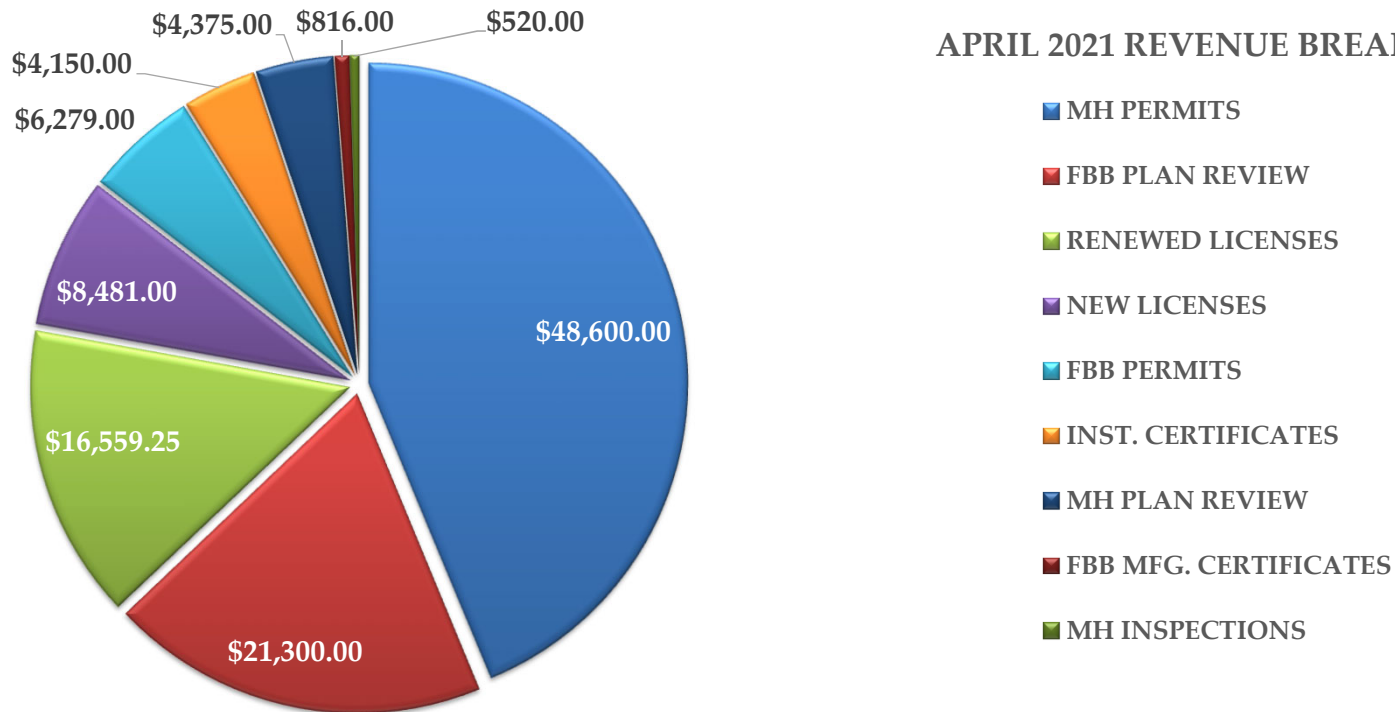
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	37	362	403	\$21,300.00	\$102,400.00	\$80,775.00
PLAN REV. - MH	7	133	138	\$4,375.00	\$28,300.00	\$24,200.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	136	1122	1357	\$48,600.00	\$403,920.00	\$488,520.00
FBB	10	307	290	\$6,279.00	\$110,832.00	\$132,599.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	14	122	23	222	\$520.00	\$ 9,756.25
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	39	198	3	0	0	240
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May		200	310	250	219	218
June		225	272	256	242	244
July		191	243	195	177	153
August		204	291	267	260	215
September		221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	934	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	415	4032	4684	\$4,150.00	\$40,320.00	\$46,840.00	254	2383
FBB MFG.	16	870	477	\$816.00	\$44,370.00	\$24,327.00	35	365

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	10	\$864.00	\$8,640.00	89	82
DEALERS	6	41	\$3,992.00	\$26,276.00	291	267
SALES PERSONS	14	154	\$2,884.00	\$31,724.00	625	661
INSTALLERS	1	19	\$741.00	\$12,225.00	115	99
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	7	65	\$3,132.00	\$30,379.75		
DEALERS	27	223	\$8,024.75	\$71,807.25		
SALES PERSONS	27	380	\$3,090.00	\$42,539.00		
INSTALLERS	6	82	\$2,312.50	\$28,601.50		



EXPENSE & REVENUE REPORT:

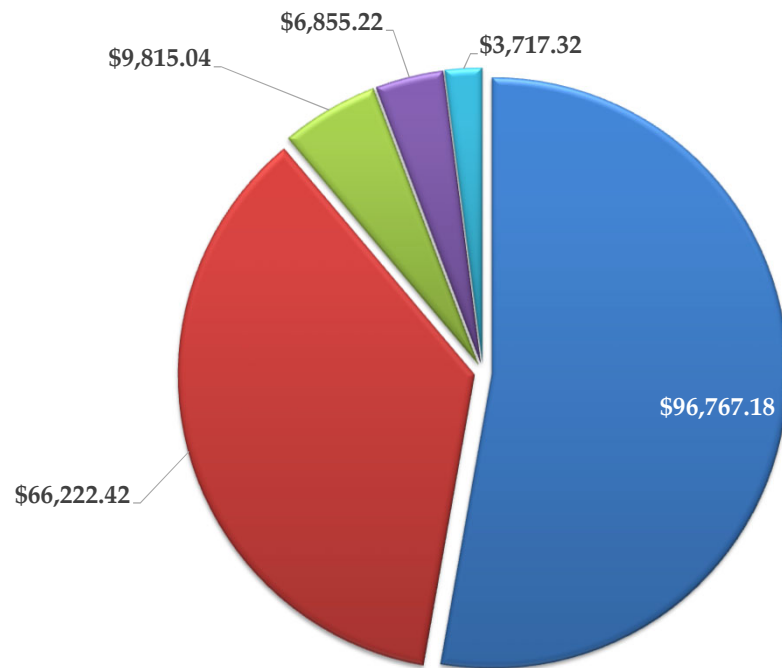
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 111,080.25	\$ 992,090.75	\$ 1,037,046.50	\$ 183,377.18	\$ 1,340,063.64	\$ 1,232,601.25	\$ 1,190,508.90	\$ 1,608,076.37

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 6,330.60	\$0.00	\$ 161.01	\$ 648,708.35

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**APRIL 2021 EXPENDITURE BREAKDOWN**

- PAYROLL
- EQUIPMENT
- PROFESSIONAL SERVICE
- OPERATING
- TRAVEL

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

MAY 2021

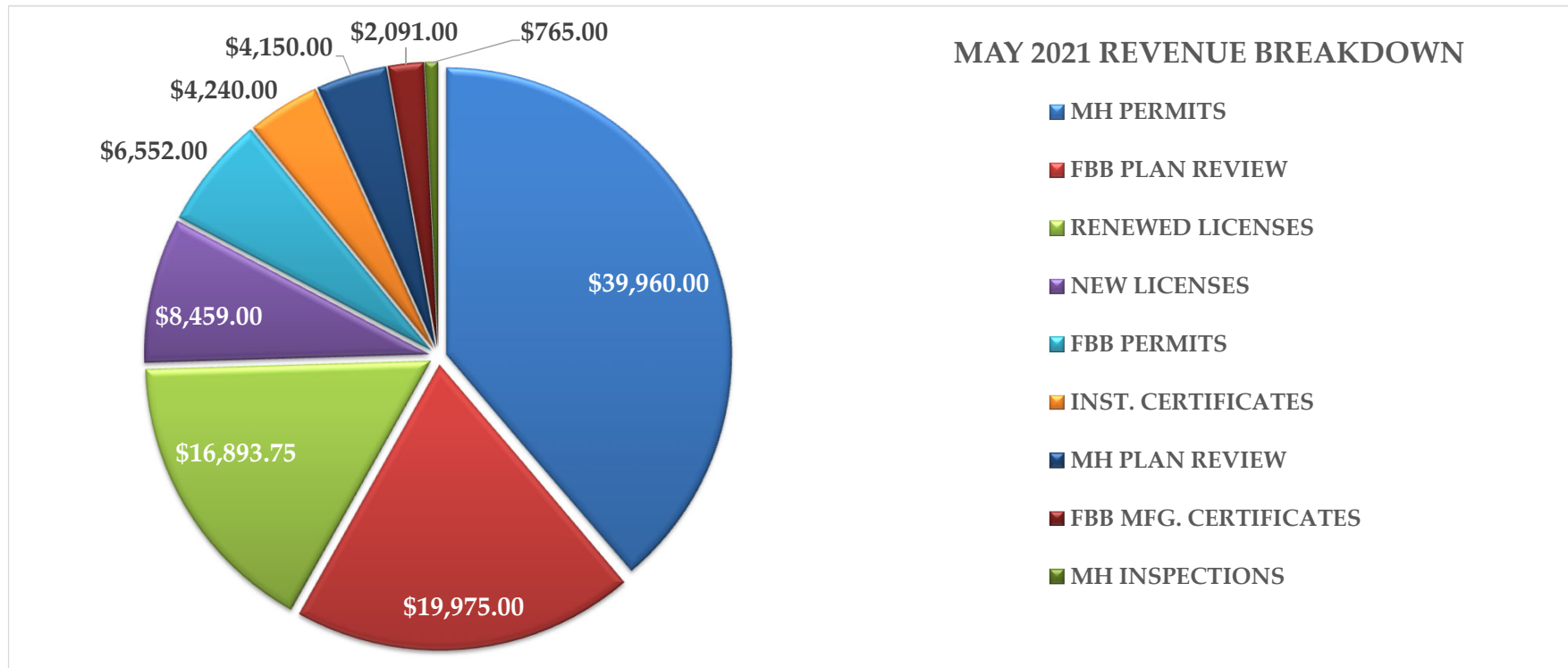
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	41	403	430	\$19,975.00	\$122,375.00	\$88,750.00
PLAN REV. - MH	26	159	148	\$4,150.00	\$32,450.00	\$25,775.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	111	1233	1459	\$39,960.00	\$443,880.00	\$525,240.00
FBB	14	321	301	\$6,552.00	\$117,384.00	\$140,672.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	12	134	20	237	\$765.00	\$ 10,521.25
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	39	191	3	0	0	233
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May	233	200	310	250	219	218
June		225	272	256	242	244
July		191	243	195	177	153
August		204	291	267	260	215
September		221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	1167	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	424	4456	5053	\$4,240.00	\$44,560.00	\$50,530.00	303	2686
FBB MFG.	41	911	625	\$2,091.00	\$46,461.00	\$31,875.00	38	403

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	2	12	\$2,222.00	\$10,862.00	92	83
DEALERS	3	44	\$2,160.00	\$28,436.00	291	265
SALES PERSONS	12	166	\$2,472.00	\$34,196.00	628	654
INSTALLERS	3	22	\$1,605.00	\$13,830.00	115	101
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	8	73	\$3,872.75	\$34,252.50		
DEALERS	17	240	\$5,479.75	\$77,287.00		
SALES PERSONS	39	419	\$4,403.25	\$46,942.25		
INSTALLERS	10	92	\$3,138.00	\$31,739.50		



EXPENSE & REVENUE REPORT:

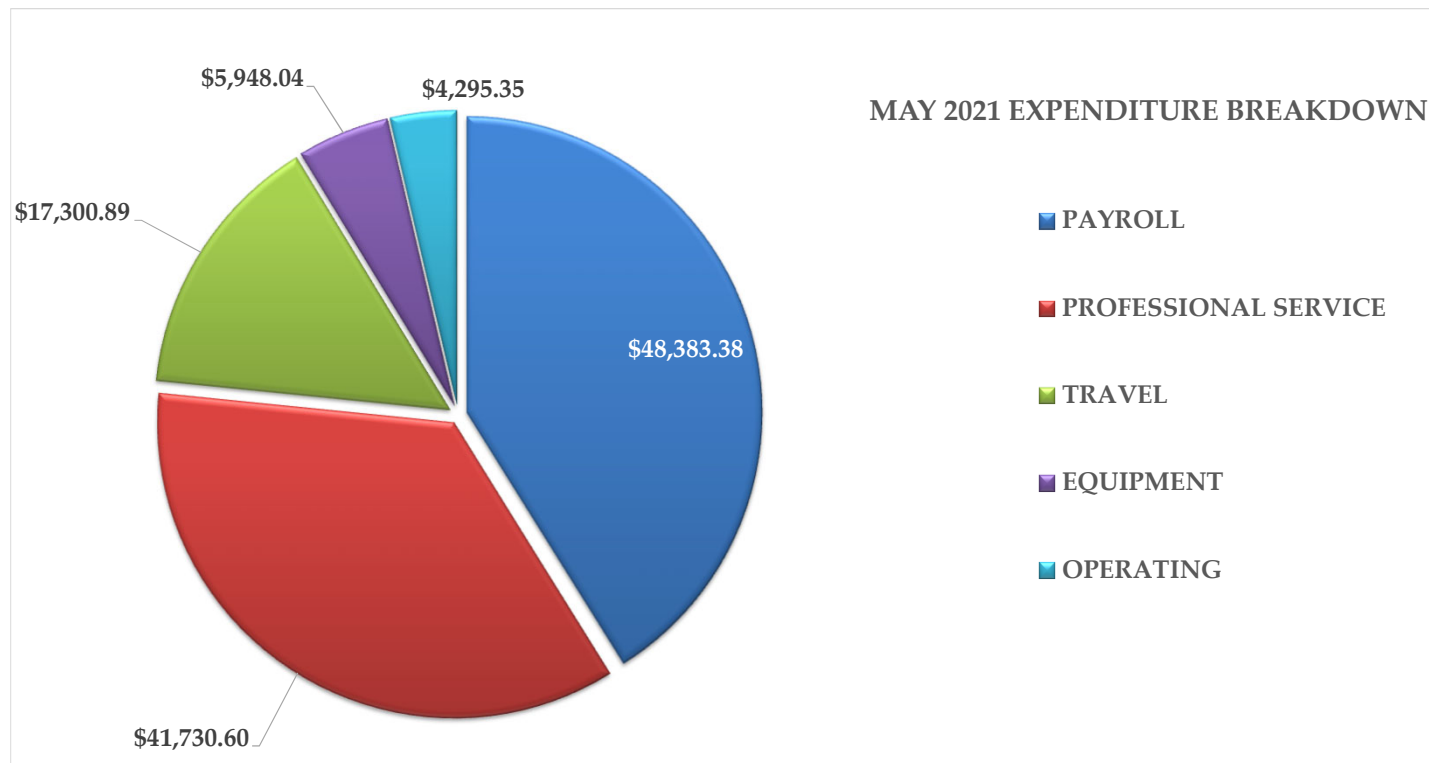
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 103,085.75	\$ 1,095,176.50	\$ 1,126,315.75	\$ 117,658.26	\$ 1,259,917.36	\$ 1,337,332.53	\$ 1,194,738.00	\$ 1,374,455.30

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 5,430.00	\$0.00	\$ 143.45	\$ 654,138.35

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JUNE 2021

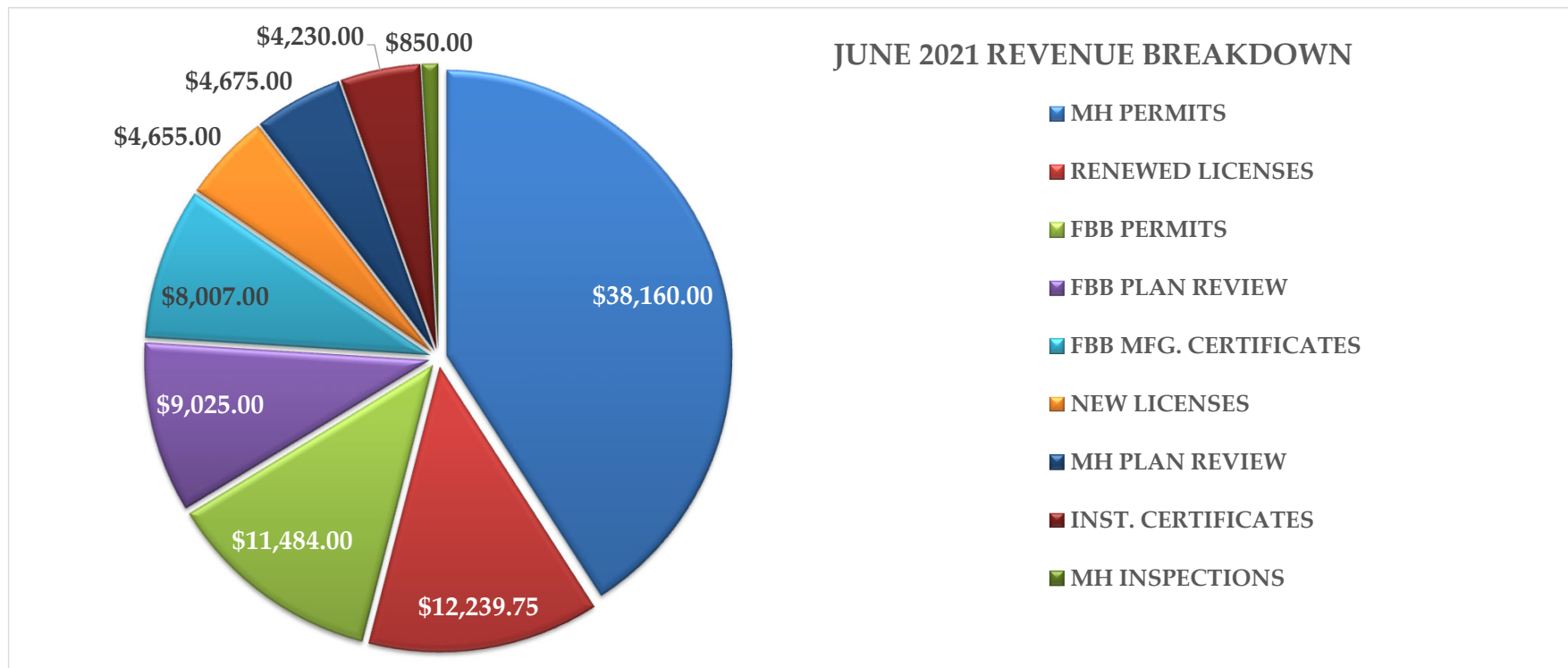
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	48	451	477	\$9,025.00	\$131,400.00	\$103,225.00
PLAN REV. - MH	24	183	157	\$4,675.00	\$37,125.00	\$29,400.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	106	1339	1605	\$38,160.00	\$482,040.00	\$577,800.00
FBB	31	352	324	\$11,484.00	\$128,868.00	\$149,147.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	13	147	22	254	\$850.00	\$ 11,371.25
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	50	186	3	0	0	239
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May	233	200	310	250	219	218
June	239	225	272	256	242	244
July		191	243	195	177	153
August		204	291	267	260	215
September		221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	1406	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	423	4879	5662	\$4,230.00	\$48,790.00	\$56,620.00	244	2930
FBB MFG.	157	1068	632	\$8,007.00	\$54,468.00	\$32,232.00	41	444

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	13	\$864.00	\$11,726.00	92	83
DEALERS	3	47	\$1,996.00	\$30,432.00	291	263
SALES PERSONS	19	185	\$3,914.00	\$38,110.00	631	644
INSTALLERS	1	23	\$741.00	\$14,571.00	116	101
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	7	80	\$3,379.00	\$37,631.50		
DEALERS	10	250	\$3,459.50	\$80,746.50		
SALES PERSONS	30	449	\$3,373.25	\$50,315.50		
INSTALLERS	7	99	\$2,028.00	\$33,767.50		



EXPENSE & REVENUE REPORT:

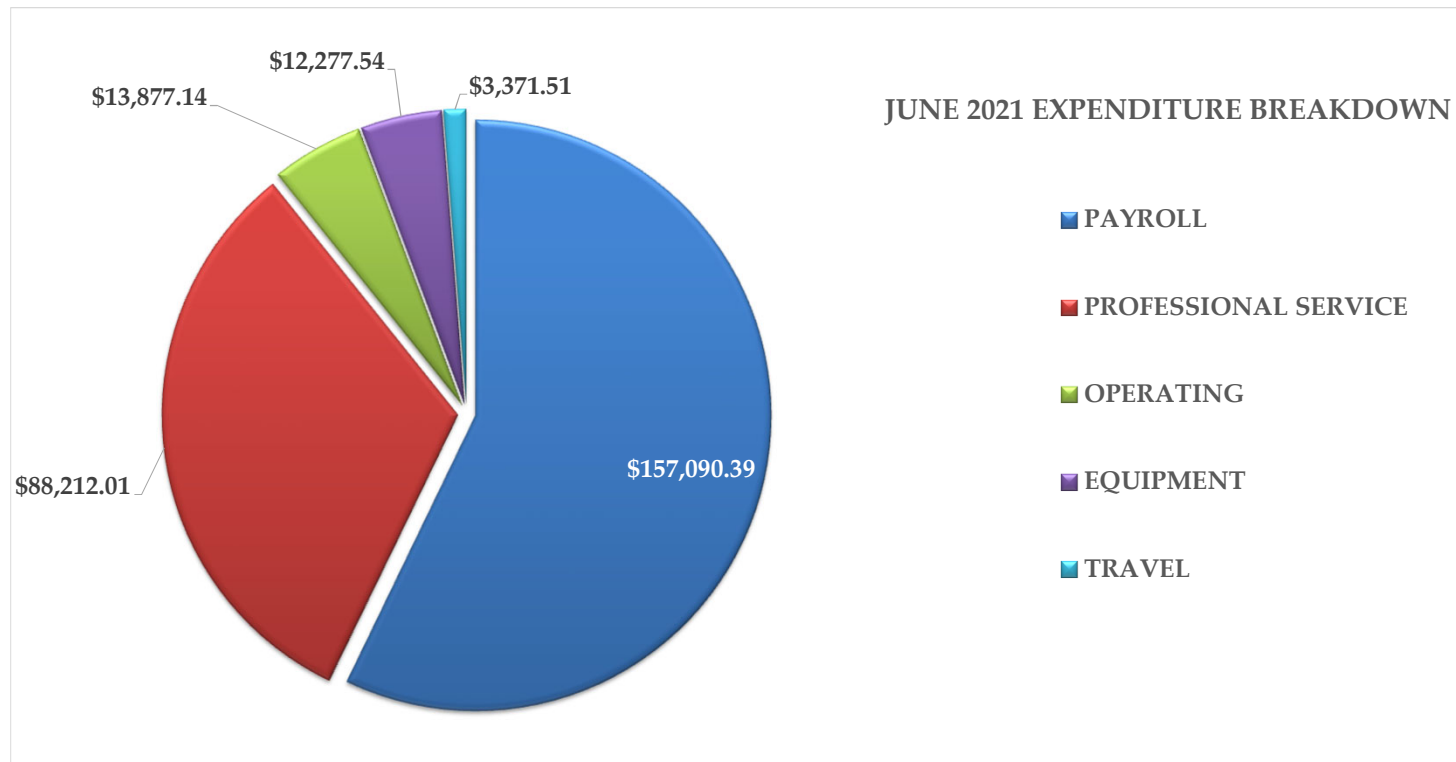
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 96,185.75	\$ 1,191,362.25	\$ 1,234,864.25	\$ 274,828.59	\$ 1,130,204.24	\$ 1,440,312.09	\$ 1,191,362.25	\$ 1,130,204.24

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 5,486.64	\$0.00	\$ 122.71	\$ 661,020.76

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JULY 2021

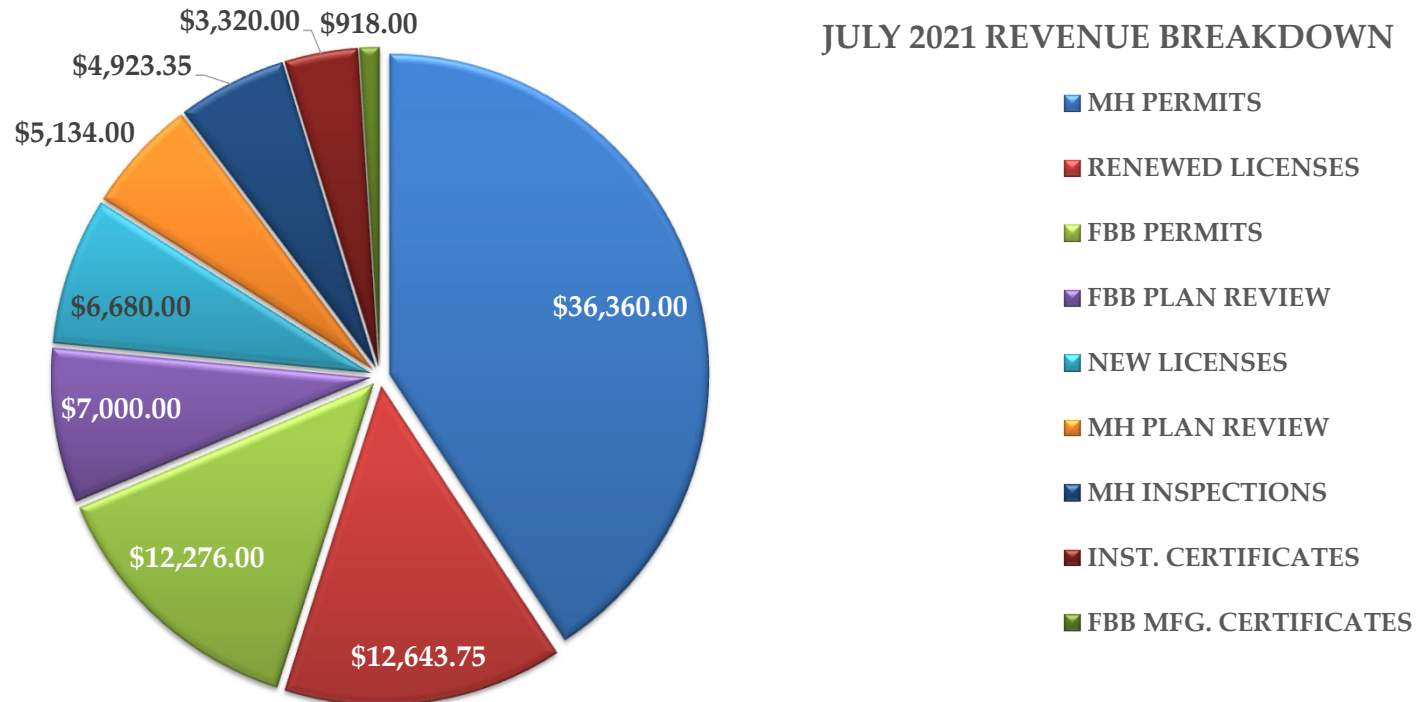
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	43	43	46	\$7,000.00	\$7,000.00	\$6,600.00
PLAN REV. - MH	12	12	16	\$5,134.00	\$5,134.00	\$1,975.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	101	101	124	\$36,360.00	\$36,360.00	\$44,640.00
FBB	22	22	20	\$12,276.00	\$12,276.00	\$12,144.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	10	10	16	514	\$4,923.35	\$ 4,923.35
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	36	165	4	0	0	205
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May	233	200	310	250	219	218
June	239	225	272	256	242	244
July	205	191	243	195	177	153
August		204	291	267	260	215
September		221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	1611	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	332	332	352	\$3,320.00	\$3,320.00	\$3,520.00	259	259
FBB MFG.	18	18	60	\$918.00	\$918.00	\$3,060.00	20	20

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	1	\$1,358.00	\$1,358.00	92	83
DEALERS	6	6	\$3,262.00	\$3,262.00	292	268
SALES PERSONS	10	10	\$2,060.00	\$2,060.00	631	684
INSTALLERS	0	0	\$0.00	\$0.00	117	98
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	3	3	\$1,296.00	\$1,296.00		
DEALERS	17	17	\$5,362.50	\$5,362.50		
SALES PERSONS	37	37	\$4,042.75	\$4,042.75		
INSTALLERS	5	5	\$1,942.50	\$1,942.50		



EXPENSE & REVENUE REPORT:

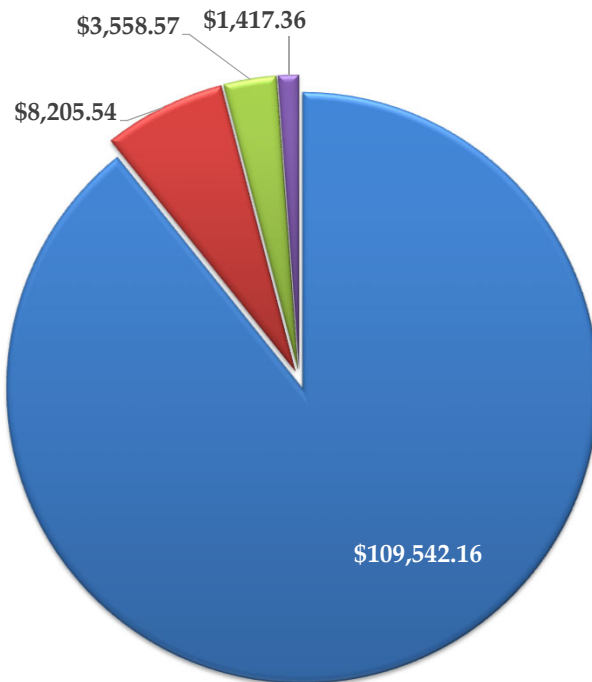
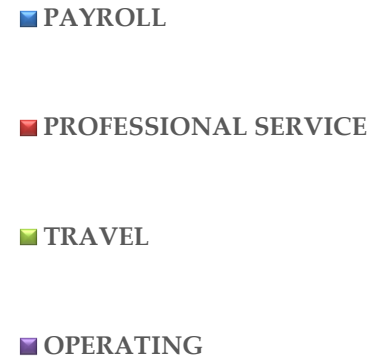
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 89,255.10	\$ 89,255.10	\$ 98,548.50	\$ 122,723.63	\$ 122,723.63	\$ 146,112.27	\$ 1,071,061.20	\$ 1,472,683.56

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 5,540.00	\$0.00	\$ 144.29	\$ 666,683.47

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92

**JULY 2021 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

AUGUST 2021

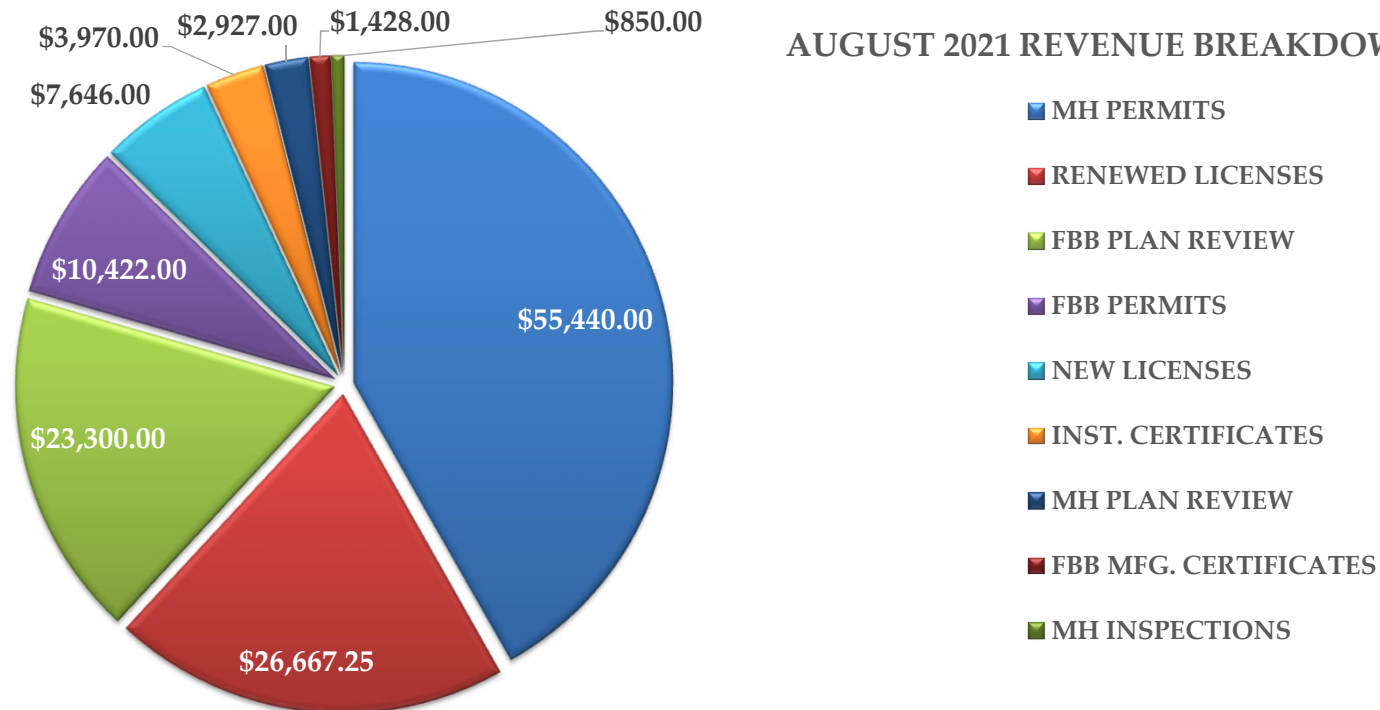
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	32	75	84	\$23,300.00	\$30,300.00	\$14,675.00
PLAN REV. - MH	30	42	25	\$2,927.00	\$8,061.00	\$7,759.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	154	255	239	\$55,440.00	\$91,800.00	\$86,040.00
FBB	14	36	42	\$10,422.00	\$22,698.00	\$25,680.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	14	24	16	20	\$850.00	\$ 5,773.35
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	38	197	8	0	0	243
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May	233	200	310	250	219	218
June	239	225	272	256	242	244
July	205	191	243	195	177	153
August	243	204	291	267	260	215
September		221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	1854	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	397	729	894	\$3,970.00	\$7,290.00	\$8,940.00	240	499
FBB MFG.	28	46	116	\$1,428.00	\$2,346.00	\$5,916.00	38	62

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	2	3	\$1,728.00	\$3,086.00	92	84
DEALERS	4	10	\$2,562.00	\$3,128.00	290	269
SALES PERSONS	7	17	\$1,442.00	\$3,502.00	618	644
INSTALLERS	3	3	\$1,914.00	\$1,914.00	119	100
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	19	22	\$8,640.00	\$9,936.00		
DEALERS	35	52	\$11,097.00	\$16,459.50		
SALES PERSONS	31	68	\$3,476.25	\$7,519.00		
INSTALLERS	11	16	\$3,454.00	\$5,396.50		



EXPENSE & REVENUE REPORT:

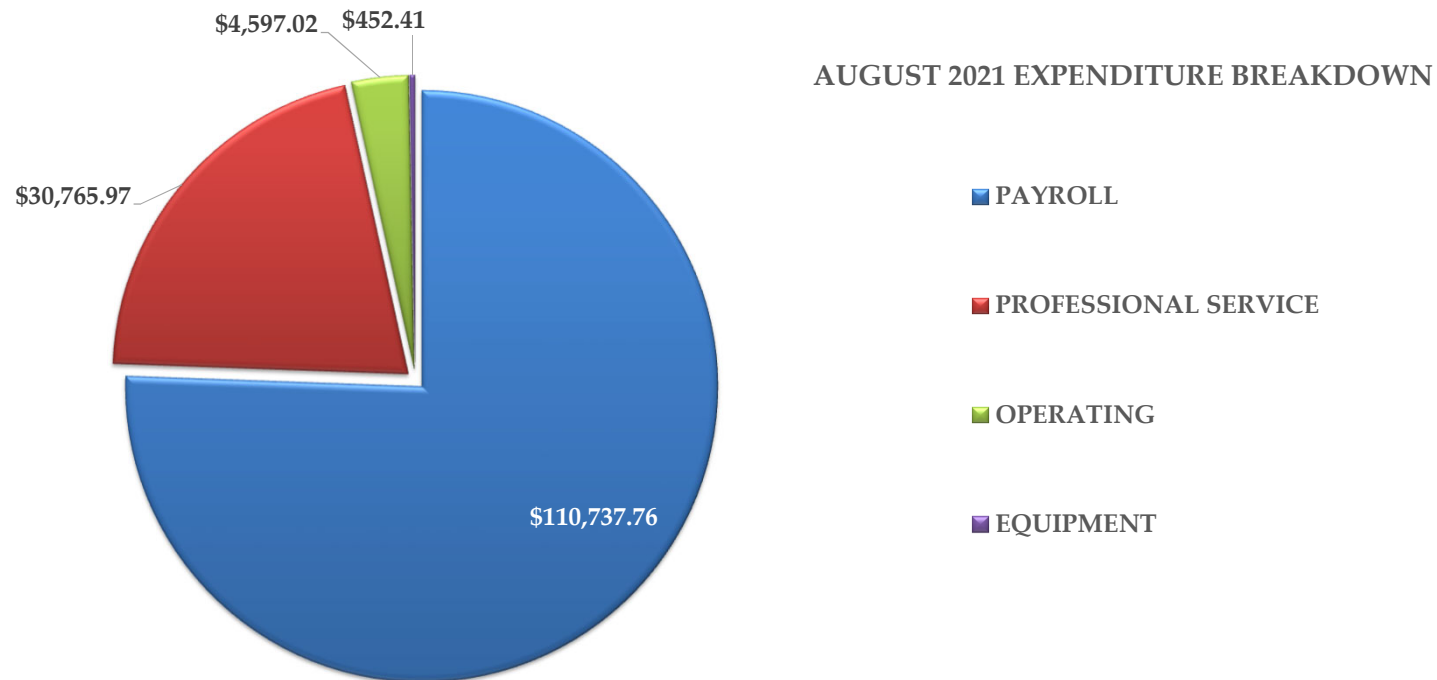
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 132,650.25	\$ 219,209.35	\$ 195,865.75	\$ 146,553.16	\$ 269,276.79	\$ 341,885.86	\$ 1,315,256.10	\$ 1,615,660.74

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,650.00	\$0.00	\$ 166.54	\$ 671,333.47

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

SEPTEMBER 2021

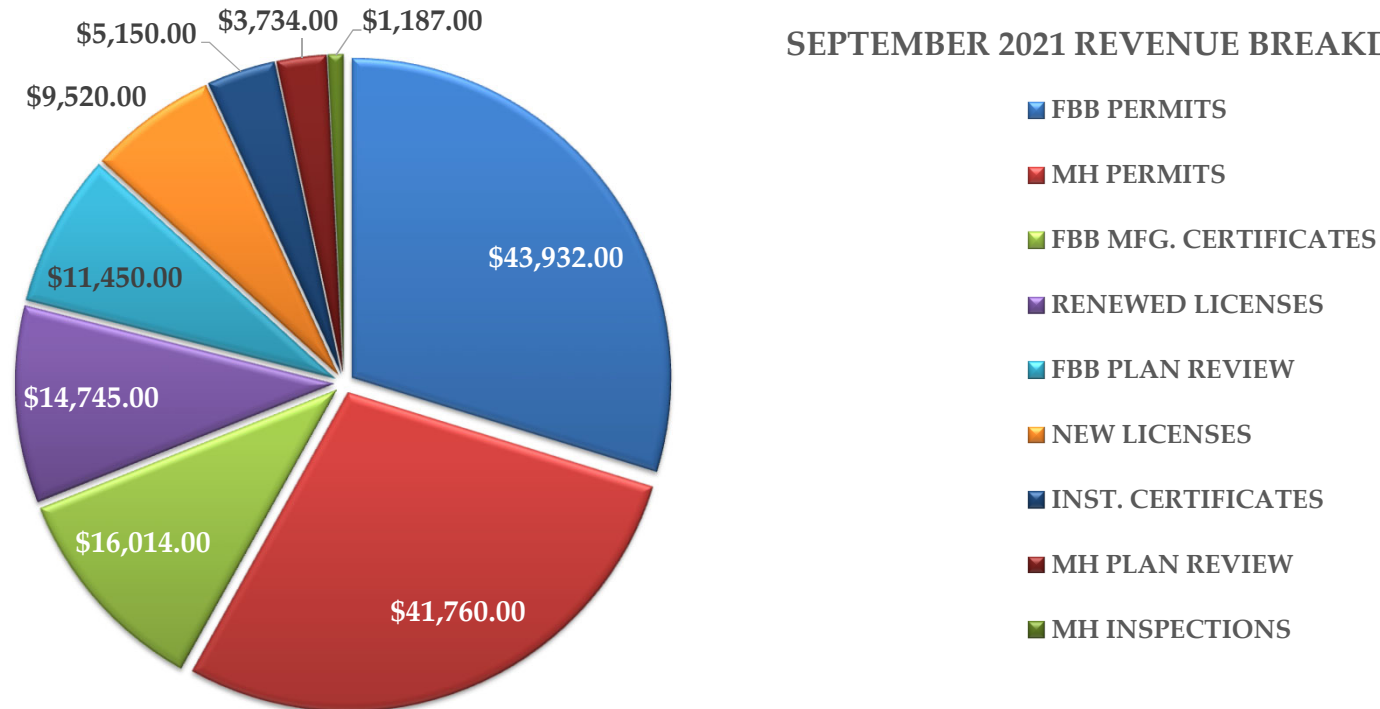
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	54	129	111	\$11,450.00	\$41,750.00	\$25,125.00
PLAN REV. - MH	12	54	41	\$3,734.00	\$11,795.00	\$11,509.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	116	371	341	\$41,760.00	\$133,560.00	\$122,760.00
FBB	19	55	50	\$43,932.00	\$66,630.00	\$30,549.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	14	38	14	75	\$1,187.00	\$ 6,960.35
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	42	189	4	0	0	235
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May	233	200	310	250	219	218
June	239	225	272	256	242	244
July	205	191	243	195	177	153
August	243	204	291	267	260	215
September	235	221	249	231	225	220
October		262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	2089	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	515	1244	1182	\$5,150.00	\$12,440.00	\$11,820.00	310	760
FBB MFG.	314	360	130	\$16,014.00	\$18,360.00	\$6,630.00	45	107

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	3	6	\$2,592.00	\$5,678.00	93	83
DEALERS	4	14	\$2,130.00	\$5,258.00	299	274
SALES PERSONS	14	31	\$2,884.00	\$6,386.00	609	651
INSTALLERS	3	6	\$1,914.00	\$3,828.00	120	100
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	4	26	\$1,944.00	\$11,880.00		
DEALERS	24	76	\$7,937.50	\$24,397.00		
SALES PERSONS	40	108	\$4,377.50	\$11,896.50		
INSTALLERS	2	18	\$486.00	\$5,882.50		



EXPENSE & REVENUE REPORT:

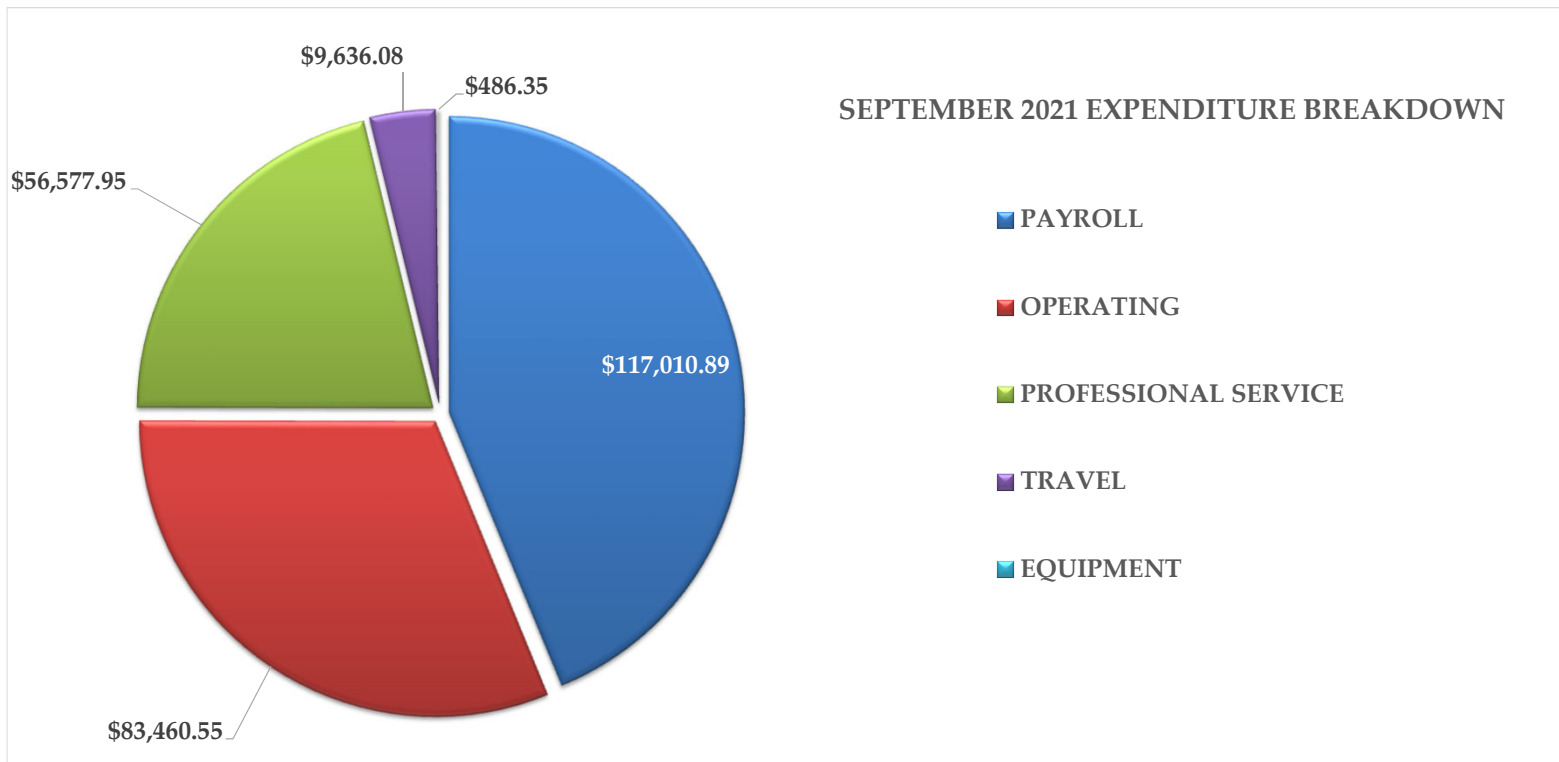
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 147,492.00	\$ 366,701.35	\$ 278,211.00	\$ 267,171.82	\$ 536,448.61	\$ 453,025.79	\$ 1,466,805.40	\$ 2,145,794.44

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 3,510.00	\$0.00	\$ 162.27	\$ 674,843.47

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

OCTOBER 2021

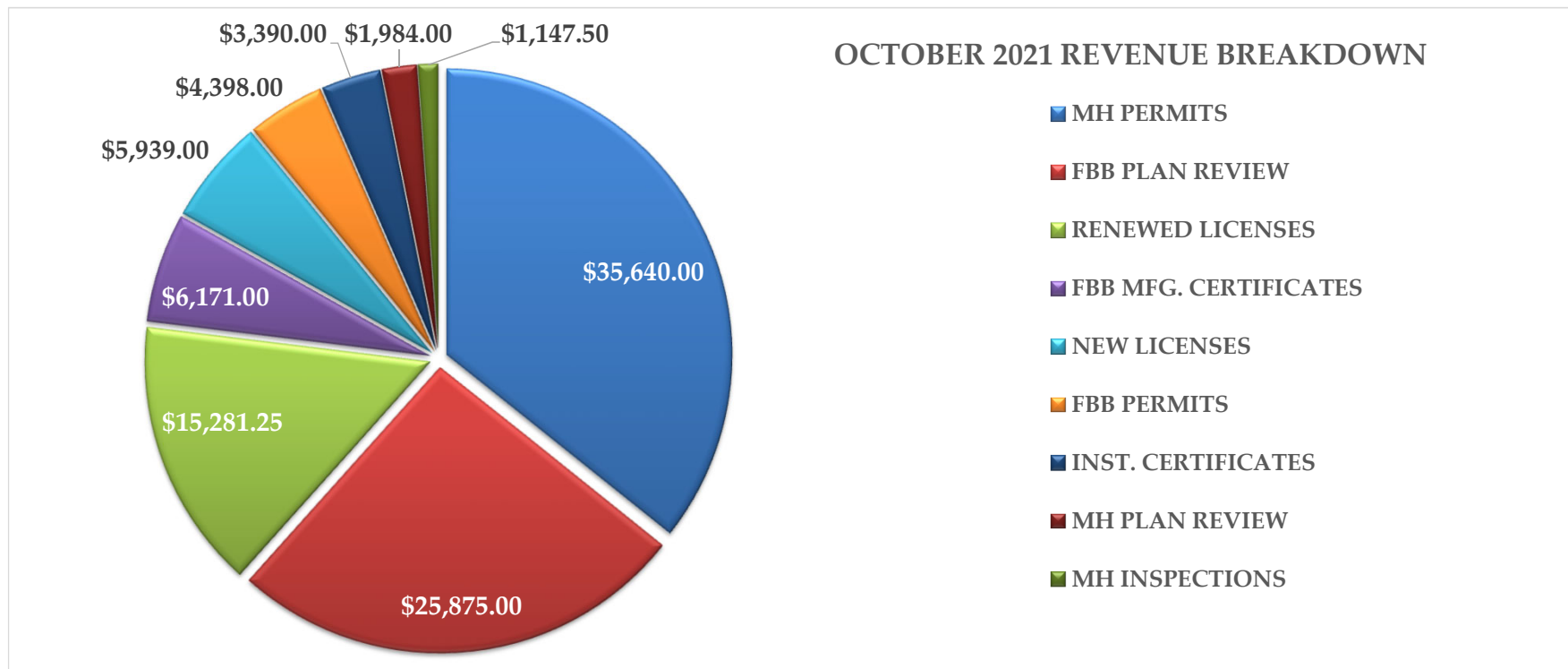
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	41	170	152	\$25,875.00	\$67,625.00	\$34,600.00
PLAN REV. - MH	29	83	64	\$1,984.00	\$13,779.00	\$13,609.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	99	470	432	\$35,640.00	\$169,200.00	\$155,520.00
FBB	20	75	69	\$4,398.00	\$71,028.00	\$34,866.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	14	52	28	96	\$1,147.50	\$ 8,107.85
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	53	173	7	0	0	233
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May	233	200	310	250	219	218
June	239	225	272	256	242	244
July	205	191	243	195	177	153
August	243	204	291	267	260	215
September	235	221	249	231	225	220
October	233	262	315	254	247	196
November		212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	2322	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	339	1583	1563	\$3,390.00	\$15,830.00	\$15,630.00	258	1018
FBB MFG.	121	481	187	\$6,171.00	\$24,531.00	\$9,537.00	45	152

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	7	\$864.00	\$6,542.00	95	83
DEALERS	2	16	\$1,430.00	\$6,688.00	301	277
SALES PERSONS	12	43	\$2,472.00	\$8,858.00	600	651
INSTALLERS	2	8	\$1,173.00	\$5,001.00	121	103
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	5	31	\$2,576.75	\$14,456.75		
DEALERS	22	98	\$7,222.50	\$31,619.50		
SALES PERSONS	34	142	\$3,708.00	\$15,604.50		
INSTALLERS	7	25	\$1,774.00	\$7,656.50		



EXPENSE & REVENUE REPORT:

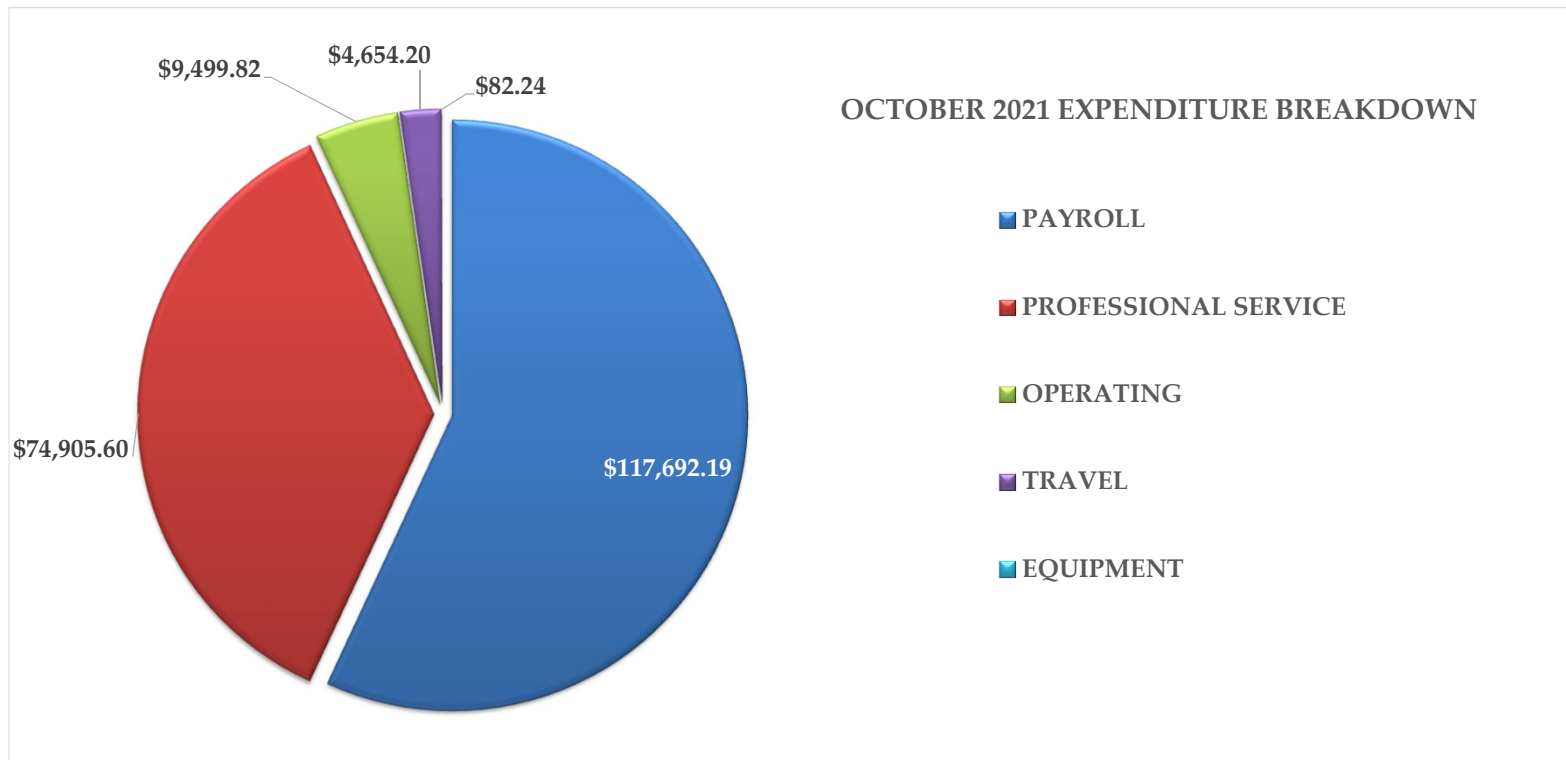
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 99,825.75	\$ 466,527.10	\$ 361,294.75	\$ 206,834.05	\$ 743,282.66	\$ 570,575.22	\$ 1,399,581.30	\$ 2,229,847.98

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 2,760.00	\$0.00	\$ 147.02	\$ 677,603.47

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

NOVEMBER 2021

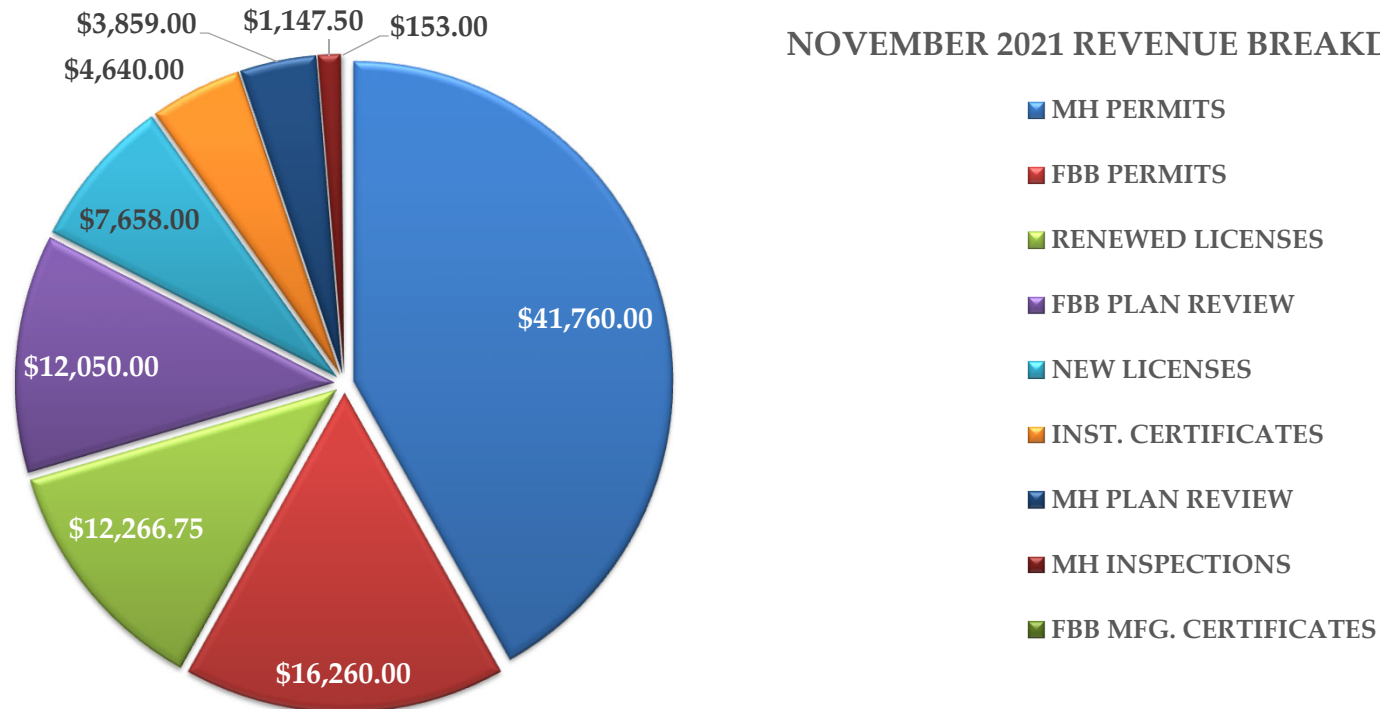
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	43	213	190	\$12,050.00	\$79,675.00	\$42,400.00
PLAN REV. - MH	20	103	75	\$3,859.00	\$17,638.00	\$16,934.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	116	586	546	\$41,760.00	\$210,960.00	\$196,560.00
FBB	24	99	90	\$16,260.00	\$87,288.00	\$46,491.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	11	63	11	109	\$1,147.50	\$ 8,107.85
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	42	168	3	0	0	213
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May	233	200	310	250	219	218
June	239	225	272	256	242	244
July	205	191	243	195	177	153
August	243	204	291	267	260	215
September	235	221	249	231	225	220
October	233	262	315	254	247	196
November	213	212	237	252	223	206
December		187	197	193	189	212
YTD TOTAL	2535	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	464	2047	1894	\$4,640.00	\$20,470.00	\$18,940.00	317	1335
FBB MFG.	3	511	489	\$153.00	\$26,061.00	\$24,939.00	66	218

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	2	9	\$1,728.00	\$8,270.00	98	86
DEALERS	3	19	\$1,564.00	\$8,252.00	301	279
SALES PERSONS	17	60	\$3,502.00	\$12,360.00	605	655
INSTALLERS	2	10	\$864.00	\$5,865.00	125	105
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	4	35	\$1,975.00	\$16,431.75		
DEALERS	12	110	\$4,401.75	\$36,021.25		
SALES PERSONS	33	175	\$3,708.00	\$19,312.50		
INSTALLERS	7	32	\$2,182.00	\$9,838.50		



EXPENSE & REVENUE REPORT:

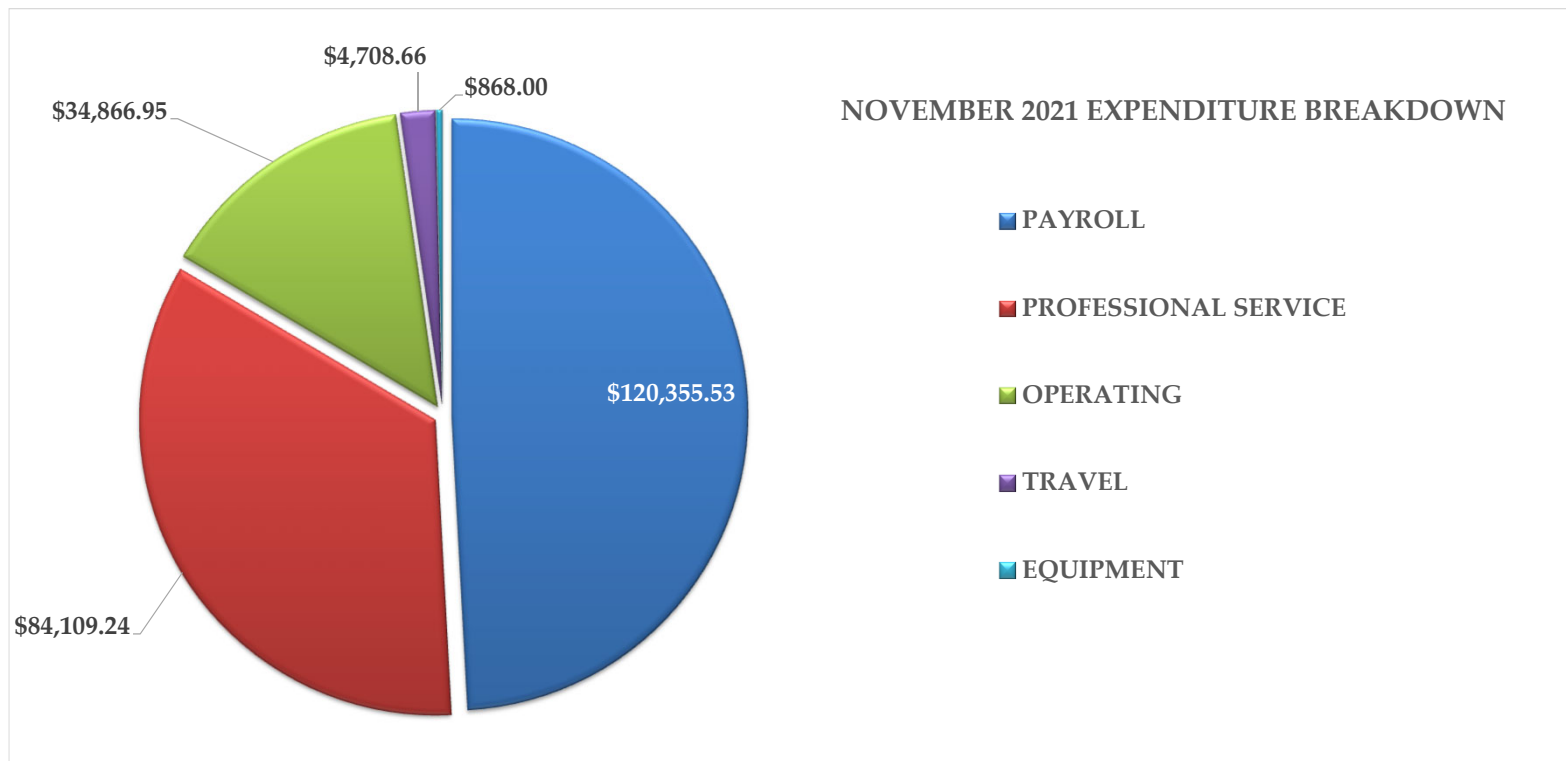
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 99,794.25	\$ 566,550.85	\$ 467,661.25	\$ 244,908.38	\$ 988,191.04	\$ 671,254.55	\$ 1,359,722.04	\$ 2,371,658.50

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 3,570.00	\$0.00	\$ 136.55	\$ 681,793.59

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

DECEMBER 2021

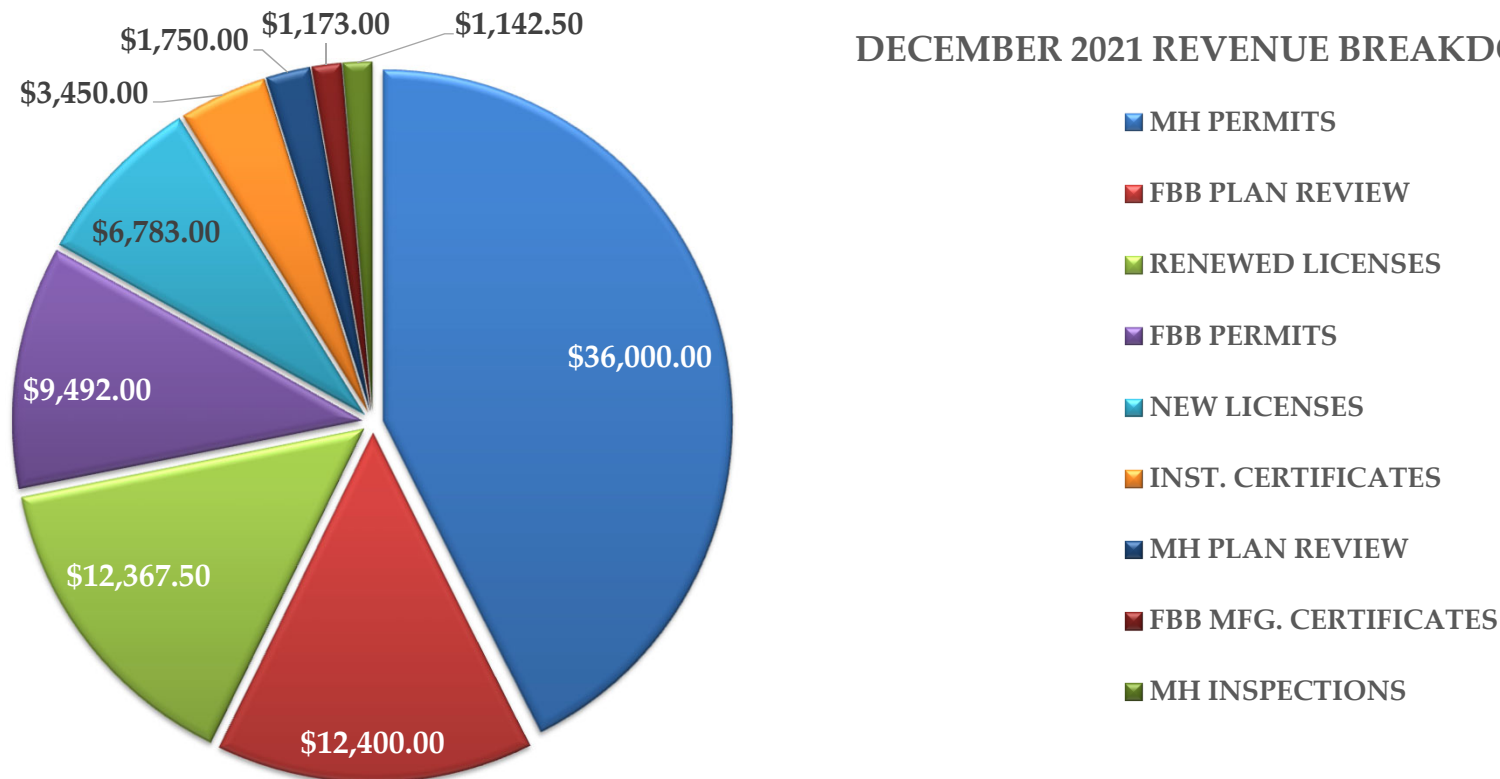
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	61	274	220	\$12,400.00	\$92,075.00	\$50,234.00
PLAN REV. - MH	71	387	305	\$1,750.00	\$19,388.00	\$18,684.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	100	686	648	\$36,000.00	\$246,960.00	\$233,280.00
FBB	17	116	105	\$9,492.00	\$96,780.00	\$54,444.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	11	74	12	126	\$1,142.50	\$ 9,250.35
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	41	160	7	0	0	208
PRODUCTION TREND:	2021	2020	2019	2018	2017	2016
January	224	289	264	192	221	173
February	222	270	239	215	220	178
March	248	275	281	268	236	201
April	240	255	261	224	197	210
May	233	200	310	250	219	218
June	239	225	272	256	242	244
July	205	191	243	195	177	153
August	243	204	291	267	260	215
September	235	221	249	231	225	220
October	233	262	315	254	247	196
November	213	212	237	252	223	206
December	208	187	197	193	189	212
YTD TOTAL	2743	2791	3159	2797	2656	2426

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	345	2392	2258	\$3,450.00	\$23,920.00	\$22,580.00	266	1595
FBB MFG.	23	534	501	\$1,173.00	\$27,234.00	\$25,551.00	57	267

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	2	11	\$1,728.00	\$9,998.00	99	87
DEALERS	2	21	\$1,430.00	\$9,682.00	302	277
SALES PERSONS	14	74	\$2,884.00	\$15,244.00	609	651
INSTALLERS	1	11	\$741.00	\$6,606.00	123	107
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	3	38	\$1,296.00	\$17,727.75		
DEALERS	13	123	\$4,738.75	\$40,760.00		
SALES PERSONS	34	209	\$3,888.25	\$23,200.75		
INSTALLERS	8	40	\$2,444.50	\$12,283.00		



EXPENSE & REVENUE REPORT:						
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures
	\$ 84,558.00	\$ 651,108.85	\$ 552,626.00	\$ 261,383.90	\$ 1,249,574.94	\$ 832,106.96

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 2,850.00	\$0.00	\$ 141.57	\$ 684,643.59

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92

