

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JANUARY 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	20	287	325	\$6,225.00	\$59,475.00	\$59,129.00
PLAN REV. - MH	15	92	70	\$1,925.00	\$17,825.00	\$12,744.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	128	946	792	\$46,080.00	\$340,560.00	\$285,417.00
FBB	79	221	214	\$14,667.00	\$97,655.00	\$82,642.50

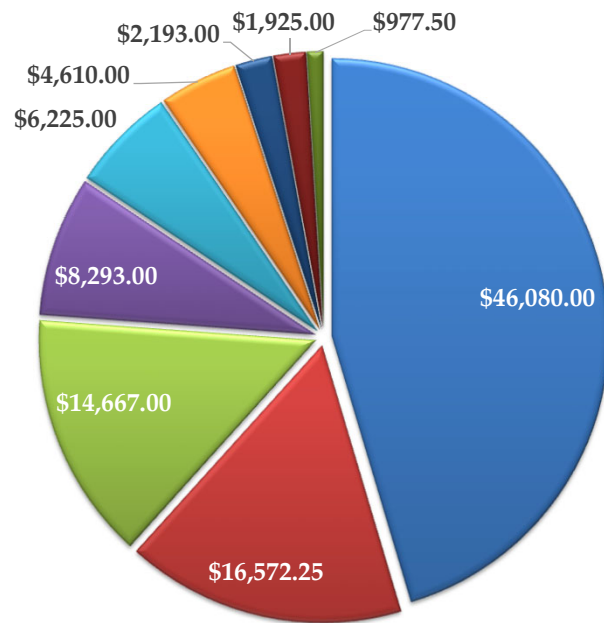
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	16	104	17	123	\$977.50	\$ 5,610.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	71	214	4	0	0	289
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February		239	215	220	178	148
March		281	268	236	201	160
April		261	224	197	210	193
May		310	250	219	218	181
June		272	256	242	244	189
July		243	195	177	153	196
August		291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	289	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	461	3230	2799	\$4,610.00	\$32,300.00	\$27,990.00	412	2874
FBB MFG.	43	376	193	\$2,193.00	\$19,176.00	\$9,843.00	65	201

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	4	10	\$3,456.00	\$9,628.00	78	72
DEALERS	4	15	\$2,860.00	\$10,144.00	263	271
SALES PERSONS	6	100	\$1,236.00	\$20,600.00	674	698
INSTALLERS	1	3	\$741.00	\$2,223.00	100	96
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	6	42	\$2,700.00	\$20,026.75		
DEALERS	21	142	\$6,380.75	\$47,478.00		
SALES PERSONS	38	275	\$4,223.00	\$30,977.25		
INSTALLERS	9	59	\$3,268.50	\$19,813.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	1	1	1

COMPLAINTS			
	New Received	YTD	Prior YTD
	3	15	14



JANUARY 2020 REVENUE BREAKDOWN

- MH PERMITS 45.4%
- RENEWED LICENSES 16.3%
- FBB PERMITS 14.4%
- NEW LICENSES 8.2%
- FBB PLAN REVIEW 6.1%
- INST. CERTIFICATES 4.5%
- FBB MFG. CERTIFICATES 2.2%
- MH PLAN REVIEW 1.9%
- MH INSPECTIONS 1.0%

EXPENSE & REVENUE REPORT:

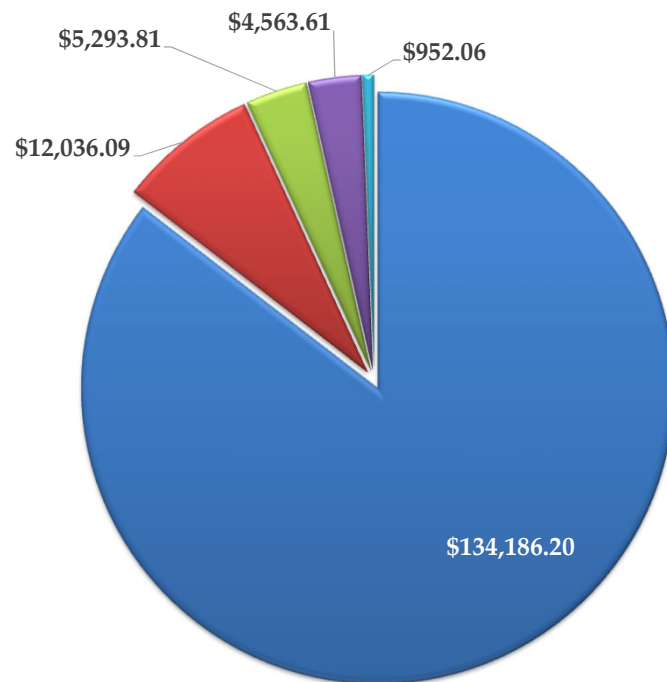
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 101,542.75	\$ 733,491.50	\$ 638,143.00	\$ 157,031.77	\$ 922,226.35	\$ 829,173.93	\$ 1,257,414.00	\$ 1,580,959.46

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 5,038.00	\$0.00	\$ 786.84	\$ 563,850.94

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 19	\$ 763,421.82	\$ 12,841.07	\$ 9,630.80

**JANUARY 2020 EXPENDITURE BREAKDOWN**

- PAYROLL 85.5%
- PROFESSIONAL SERVICE 7.7%
- OPERATING 3.4%
- TRAVEL 2.9%
- EQUIPMENT 0.6%

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

FEBRUARY 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	47	334	367	\$7,025.00	\$66,500.00	\$68,404.00
PLAN REV. - MH	16	108	81	\$3,500.00	\$21,325.00	\$15,019.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	119	1065	914	\$42,840.00	\$383,400.00	\$329,337.00
FBB	43	264	264	\$12,756.00	\$110,411.00	\$96,109.50

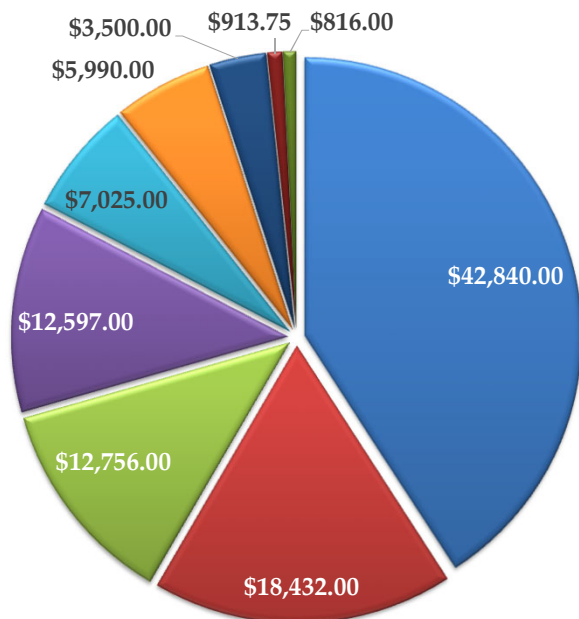
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	12	116	15	146	\$913.75	\$ 6,523.75
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	72	195	3	0	0	270
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March		281	268	236	201	160
April		261	224	197	210	193
May		310	250	219	218	181
June		272	256	242	244	189
July		243	195	177	153	196
August		291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	559	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	599	3829	3208	\$5,990.00	\$38,290.00	\$32,080.00	281	3155
FBB MFG.	16	392	203	\$816.00	\$19,992.00	\$10,353.00	14	215

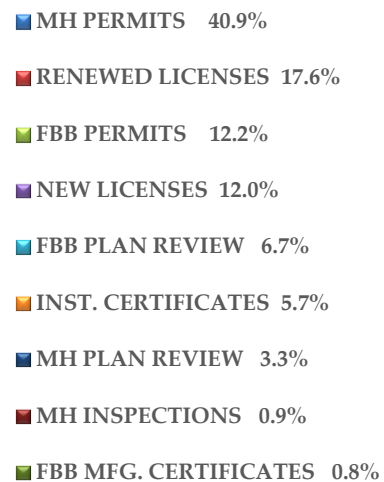
LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	4	14	\$3,456.00	\$13,084.00	82	72
DEALERS	7	22	\$4,260.00	\$14,404.00	270	271
SALES PERSONS	18	118	\$3,708.00	\$24,308.00	680	695
INSTALLERS	2	5	\$1,173.00	\$3,396.00	101	96
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	5	47	\$2,870.00	\$22,896.75		
DEALERS	24	166	\$7,589.25	\$55,067.25		
SALES PERSONS	50	325	\$5,690.75	\$36,668.00		
INSTALLERS	7	66	\$2,282.00	\$22,095.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	2	1	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	3	18	17



FEBRUARY 2020 REVENUE BREAKDOWN



EXPENSE & REVENUE REPORT:

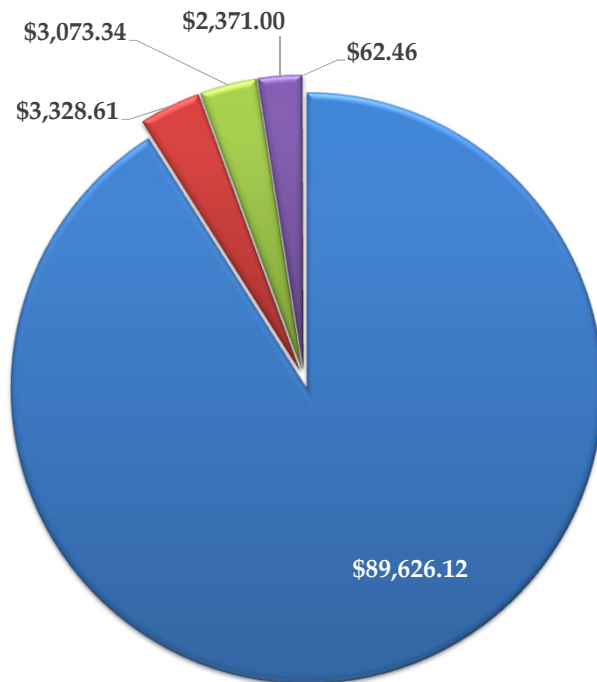
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 104,869.75	\$ 838,361.25	\$ 734,616.75	\$ 98,461.53	\$ 1,020,687.88	\$ 932,486.31	\$ 1,257,541.88	\$ 1,531,031.82

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,050.00	\$0.00	\$ 750.10	\$ 567,900.94

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 19	\$ 763,421.82	\$ 12,841.07	\$ 9,630.80

**FEBRUARY 2020 EXPENDITURE BREAKDOWN**

- PAYROLL 91.0%
- OPERATING 3.4%
- TRAVEL 3.1%
- EQUIPMENT 2.4%
- PROFESSIONAL SERVICE 0.1%

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

MARCH 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	26	360	419	\$8,500.00	\$75,000.00	\$78,804.00
PLAN REV. - MH	18	126	89	\$1,825.00	\$23,150.00	\$16,594.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	162	1227	1035	\$58,320.00	\$441,720.00	\$372,897.00
FBB	18	282	314	\$8,682.00	\$119,093.00	\$113,251.50

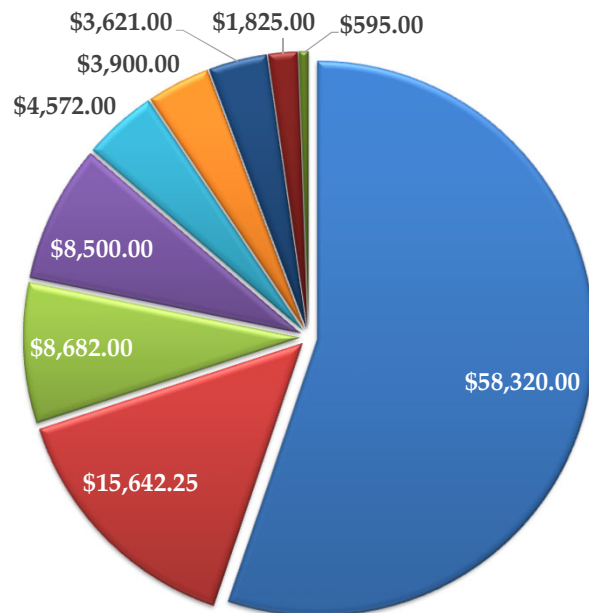
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	16	133	16	186	\$595.00	\$ 7,118.75
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	63	208	4	0	0	275
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April		261	224	197	210	193
May		310	250	219	218	181
June		272	256	242	244	189
July		243	195	177	153	196
August		291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	834	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	390	4219	3525	\$3,900.00	\$42,190.00	\$35,250.00	331	3486
FBB MFG.	71	463	243	\$3,621.00	\$23,613.00	\$12,393.00	18	233

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	15	\$864.00	\$13,948.00	83	71
DEALERS	0	22	\$0.00	\$14,404.00	266	265
SALES PERSONS	18	136	\$3,708.00	\$28,016.00	665	692
INSTALLERS	0	5	\$0.00	\$3,396.00	99	98
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	4	51	\$1,975.00	\$24,871.75		
DEALERS	20	186	\$5,667.50	\$60,734.75		
SALES PERSONS	44	369	\$4,815.25	\$41,483.25		
INSTALLERS	10	76	\$3,184.50	\$25,280.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	8	1	1

COMPLAINTS			
	New Received	YTD	Prior YTD
	4	22	20



MARCH 2020 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- NEW LICENSES
- INST. CERTIFICATES
- FBB MFG. CERTIFICATES
- MH PLAN REVIEW
- MH INSPECTIONS

EXPENSE & REVENUE REPORT:

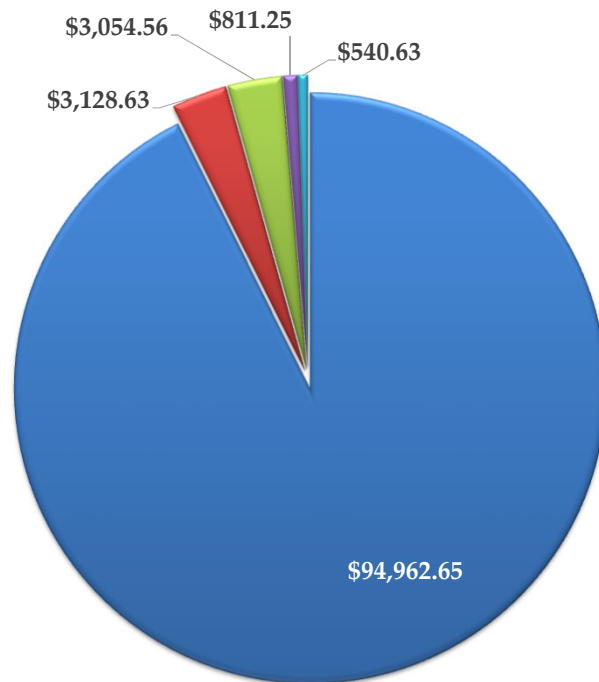
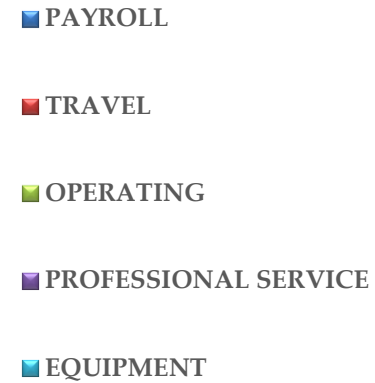
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 105,657.25	\$ 944,018.50	\$ 836,880.81	\$ 102,497.72	\$ 1,123,185.60	\$ 1,045,819.80	\$ 1,258,691.33	\$ 1,497,580.80

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 6,000.00	\$0.00	\$ 672.81	\$ 577,249.14

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 19	\$ 763,421.82	\$ 12,841.07	\$ 9,630.80

**MARCH 2020 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

APRIL 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	43	403	456	\$5,775.00	\$80,775.00	\$88,504.00
PLAN REV. - MH	12	138	106	\$1,050.00	\$24,200.00	\$20,444.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	130	1357	1230	\$46,800.00	\$488,520.00	\$443,097.00
FBB	8	290	327	\$13,506.00	\$132,599.00	\$121,333.50

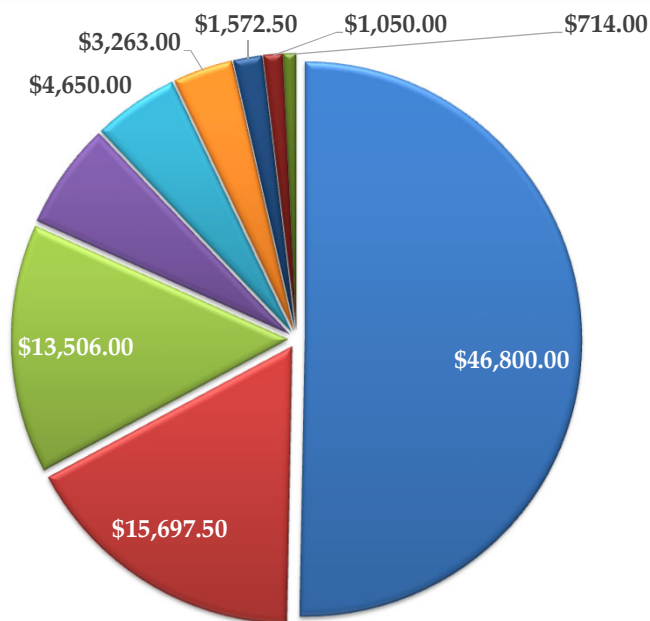
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	16	149	17	226	\$1,572.50	\$ 8,691.25
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	61	184	9	0	0	255
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May		310	250	219	218	181
June		272	256	242	244	189
July		243	195	177	153	196
August		291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	1089	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	465	4684	4026	\$4,650.00	\$46,840.00	\$40,260.00	414	3900
FBB MFG.	14	477	319	\$714.00	\$24,327.00	\$16,269.00	24	257

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	0	15	\$0.00	\$13,948.00	82	70
DEALERS	3	25	\$1,698.00	\$16,102.00	267	264
SALES PERSONS	4	140	\$824.00	\$28,840.00	661	687
INSTALLERS	1	6	\$741.00	\$4,137.00	99	95
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	7	58	\$3,379.00	\$28,250.75		
DEALERS	19	205	\$5,433.00	\$66,167.75		
SALES PERSONS	39	408	\$4,480.50	\$45,963.75		
INSTALLERS	6	82	\$2,405.00	\$27,685.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	4	1	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	1	23	21



APRIL 2020 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- INST. CERTIFICATES
- NEW LICENSES
- MH INSPECTIONS
- MH PLAN REVIEW
- FBB MFG. CERTIFICATES

EXPENSE & REVENUE REPORT:

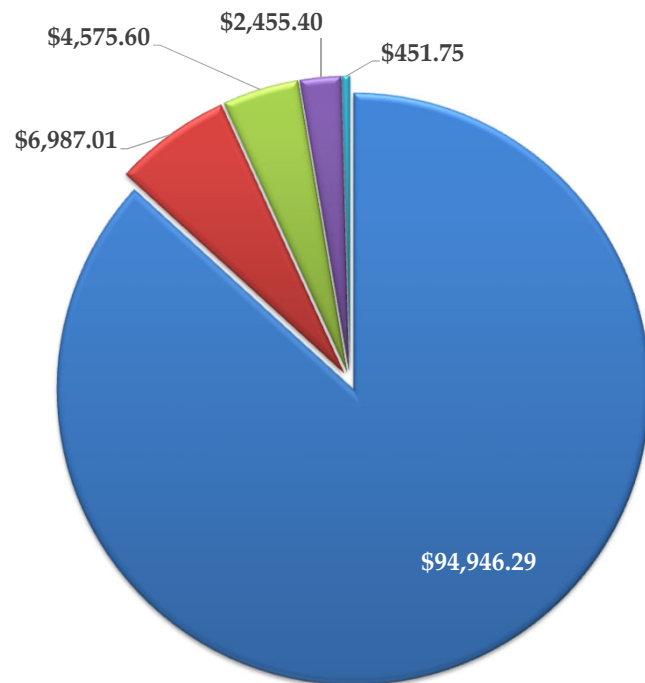
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 93,028.00	\$ 1,037,046.50	\$ 956,934.56	\$ 109,416.05	\$ 1,232,601.65	\$ 1,145,570.11	\$ 1,244,455.80	\$ 1,479,121.98

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 6,120.00	\$0.00	\$ 476.48	\$ 583,369.14

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 19	\$ 763,421.82	\$ 12,841.07	\$ 9,630.80

**APRIL 2020 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

MAY 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	27	430	509	\$7,975.00	\$88,750.00	\$98,429.00
PLAN REV. - MH	10	148	122	\$1,575.00	\$25,775.00	\$22,894.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	102	1459	1389	\$36,720.00	\$525,240.00	\$500,337.00
FBB	11	301	343	\$8,073.00	\$140,672.00	\$129,595.50

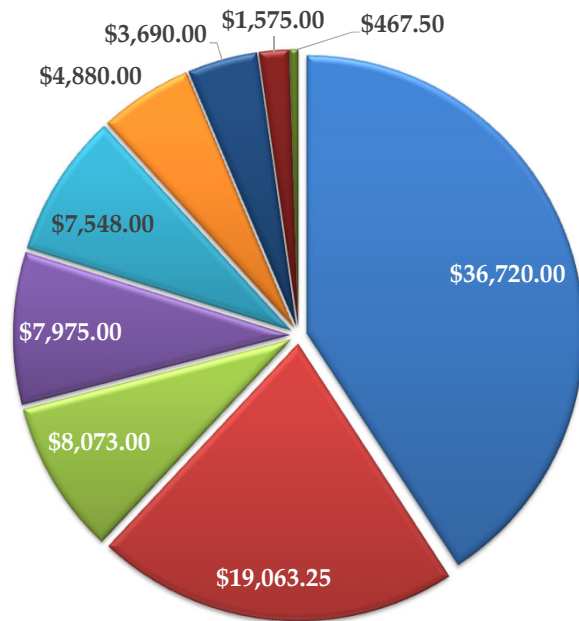
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	11	160	15	249	\$467.50	\$ 8,436.25
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	48	149	3	0	0	200
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May	200	310	250	219	218	181
June		272	256	242	244	189
July		243	195	177	153	196
August		291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	1289	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	369	5053	4588	\$3,690.00	\$50,530.00	\$45,880.00	353	4253
FBB MFG.	148	625	425	\$7,548.00	\$31,875.00	\$21,675.00	47	304

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	0	15	\$0.00	\$13,948.00	83	71
DEALERS	2	27	\$1,132.00	\$17,234.00	265	262
SALES PERSONS	11	151	\$2,266.00	\$31,106.00	654	690
INSTALLERS	2	8	\$1,482.00	\$5,619.00	101	98
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	8	66	\$3,811.00	\$32,061.75		
DEALERS	26	231	\$7,935.50	\$74,103.25		
SALES PERSONS	34	442	\$3,939.75	\$49,903.50		
INSTALLERS	10	92	\$3,377.00	\$31,062.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	4	1	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	0	23	21



MAY 2020 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- FBB MFG. CERTIFICATES
- NEW LICENSES
- INST. CERTIFICATES
- MH PLAN REVIEW
- MH INSPECTIONS

EXPENSE & REVENUE REPORT:

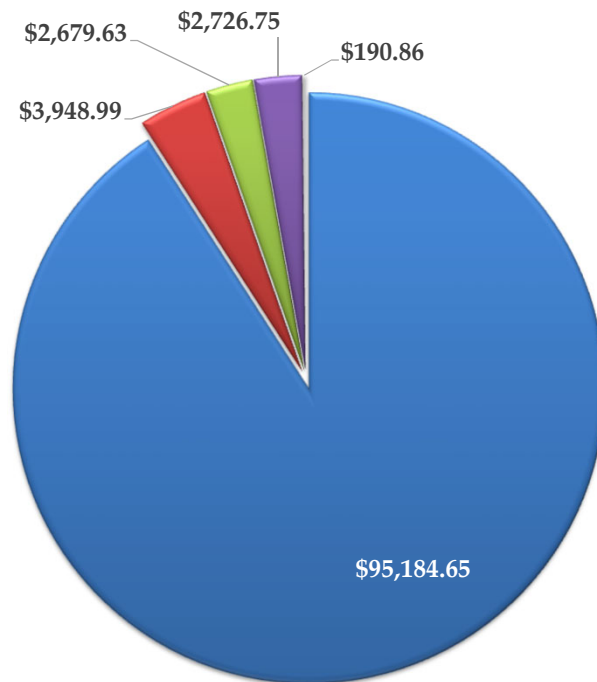
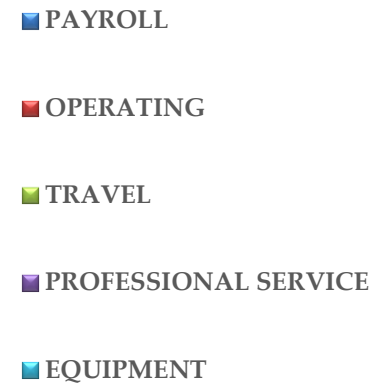
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 89,991.75	\$ 1,126,315.75	\$ 1,068,264.56	\$ 104,730.88	\$ 1,337,332.53	\$ 1,241,706.47	\$ 1,228,708.09	\$ 1,458,908.21

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 5,946.00	\$0.00	\$ 364.58	\$ 589,315.14

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 19	\$ 763,421.82	\$ 12,841.07	\$ 9,630.80

**MAY 2020 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JUNE 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	47	477	544	\$14,475.00	\$103,225.00	\$106,854.00
PLAN REV. - MH	9	157	134	\$3,625.00	\$29,400.00	\$23,944.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	146	1605	1511	\$52,560.00	\$577,800.00	\$544,257.00
FBB	23	324	365	\$8,475.00	\$149,147.00	\$143,545.50

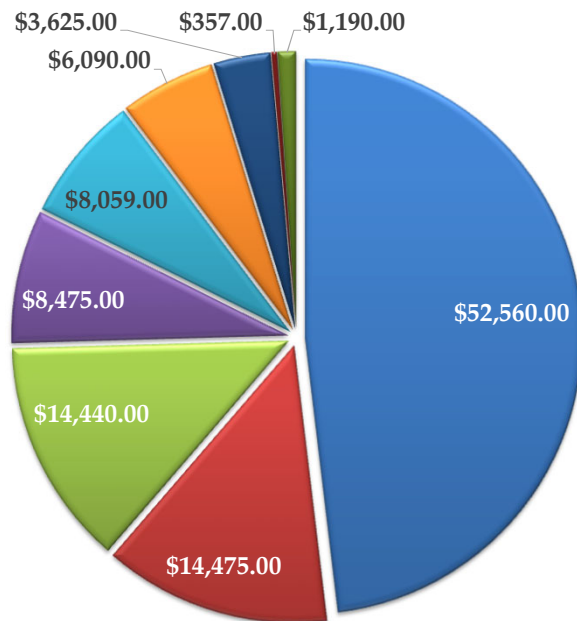
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	12	172	10	152	\$1,190.00	\$ 8,903.75
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	68	152	4	0	0	225
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May	200	310	250	219	218	181
June	225	272	256	242	244	189
July		243	195	177	153	196
August		291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	1514	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	609	5662	5069	\$6,090.00	\$56,620.00	\$50,690.00	354	4607
FBB MFG.	7	632	472	\$357.00	\$32,232.00	\$24,072.00	53	357

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	2	17	\$1,728.00	\$15,676.00	83	70
DEALERS	4	31	\$1,862.00	\$19,096.00	263	264
SALES PERSONS	16	167	\$3,296.00	\$34,402.00	644	683
INSTALLERS	2	10	\$1,173.00	\$6,792.00	101	97
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	6	72	\$2,592.00	\$34,653.75		
DEALERS	13	244	\$4,360.75	\$78,464.00		
SALES PERSONS	40	482	\$4,557.75	\$54,461.25		
INSTALLERS	8	100	\$2,929.50	\$33,991.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	3	2	1

COMPLAINTS			
	New Received	YTD	Prior YTD
	1	24	23



JUNE 2020 REVENUE BREAKDOWN

- MH PERMITS
- FBB PLAN REVIEW
- RENEWED LICENSES
- FBB PERMITS
- NEW LICENSES
- INST. CERTIFICATES
- MH PLAN REVIEW
- FBB MFG. CERTIFICATES
- MH INSPECTIONS

EXPENSE & REVENUE REPORT:

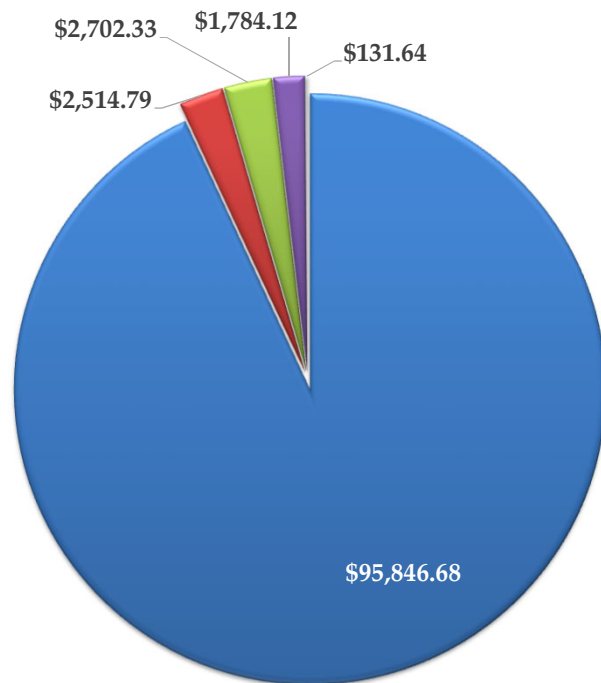
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 109,271.00	\$ 1,234,864.25	\$ 1,163,246.56	\$ 102,979.56	\$ 1,440,312.09	\$ 1,360,307.67	\$ 1,234,864.25	\$ 1,440,312.09

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,312.31	\$0.00	\$ 318.51	\$ 593,627.45

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 19	\$ 763,421.82	\$ 12,841.07	\$ 9,630.80

**JUNE 2020 EXPENDITURE BREAKDOWN**

- PAYROLL
- TRAVEL
- PROFESSIONAL SERVICE
- OPERATING
- EQUIPMENT

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JULY 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	46	46	39	\$6,600.00	\$6,600.00	\$10,085.00
PLAN REV. - MH	16	16	9	\$1,975.00	\$1,975.00	\$1,525.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	124	124	168	\$44,640.00	\$44,640.00	\$60,480.00
FBB	20	20	11	\$12,144.00	\$12,144.00	\$9,584.00

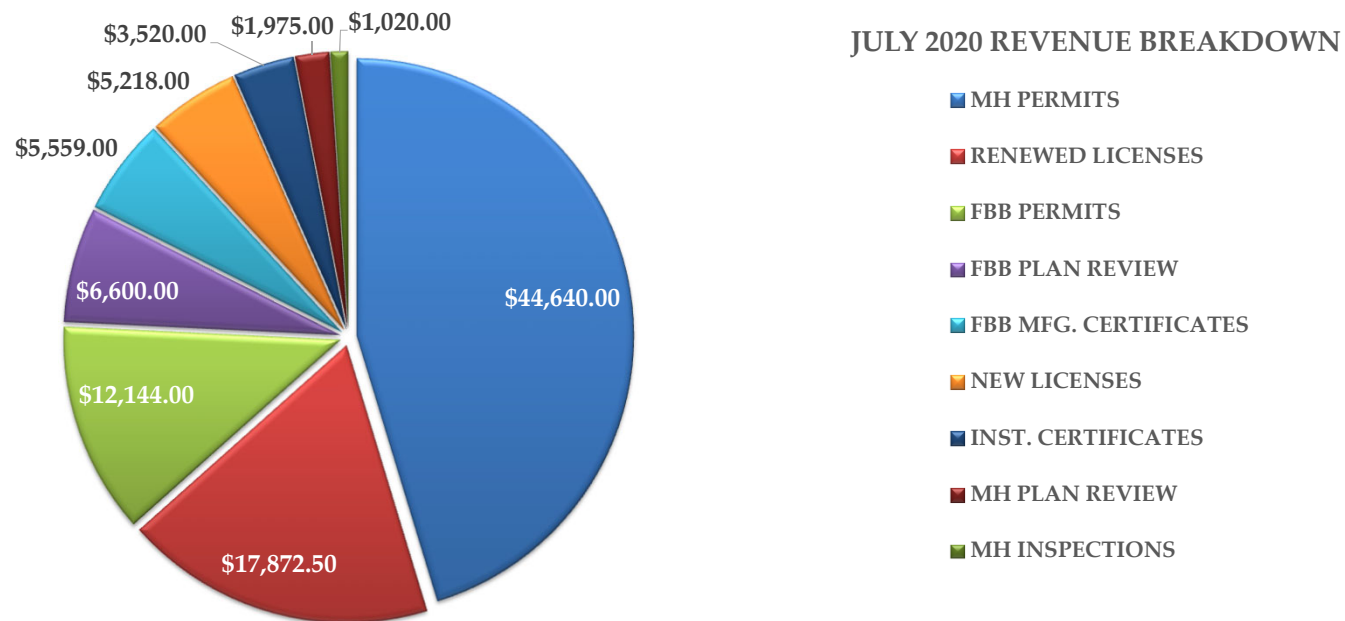
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	12	12	37	26	\$1,020.00	\$ 1,020.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	42	145	4	0	0	191
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May	200	310	250	219	218	181
June	225	272	256	242	244	189
July	191	243	195	177	153	196
August		291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	1705	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	352	352	377	\$3,520.00	\$3,520.00	\$3,770.00	369	369
FBB MFG.	109	109	60	\$5,559.00	\$5,559.00	\$3,060.00	42	42

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	0	0	\$0.00	\$0.00	83	70
DEALERS	5	5	\$3,158.00	\$3,158.00	268	264
SALES PERSONS	10	10	\$2,060.00	\$2,060.00	643	684
INSTALLERS	0	0	\$0.00	\$0.00	101	98
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	8	8	\$3,456.00	\$3,456.00		
DEALERS	22	22	\$7,310.00	\$7,310.00		
SALES PERSONS	48	48	\$5,510.50	\$5,510.50		
INSTALLERS	5	5	\$1,596.00	\$1,596.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	6	5	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	3	3	1



EXPENSE & REVENUE REPORT:

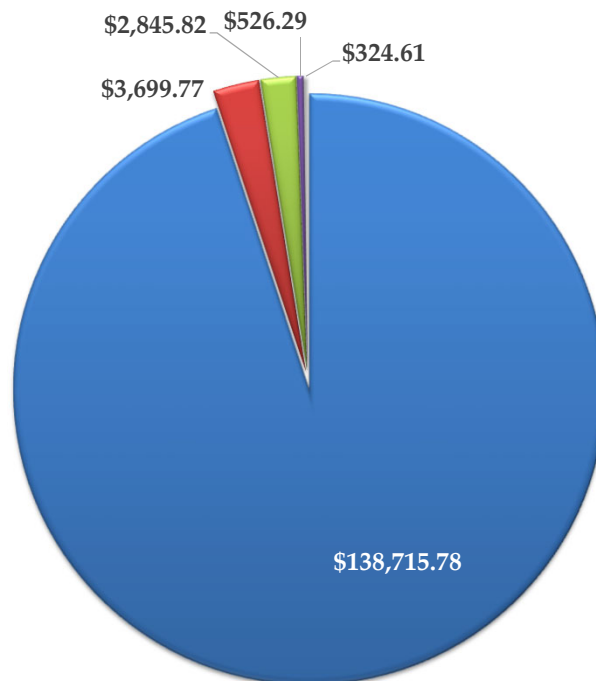
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 98,548.50	\$ 98,548.50	\$ 114,065.25	\$ 146,112.27	\$ 146,112.27	\$ 144,211.51	\$ 1,182,582.00	\$ 1,753,347.24

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,630.00	\$0.00	\$ 292.58	\$ 600,839.93

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**JULY 2020 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

AUGUST 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	41	87	79	\$7,675.00	\$14,275.00	\$22,000.00
PLAN REV. - MH	13	29	19	\$2,625.00	\$4,600.00	\$4,675.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	115	239	291	\$41,400.00	\$86,040.00	\$104,760.00
FBB	22	42	26	\$13,536.00	\$25,680.00	\$21,338.00

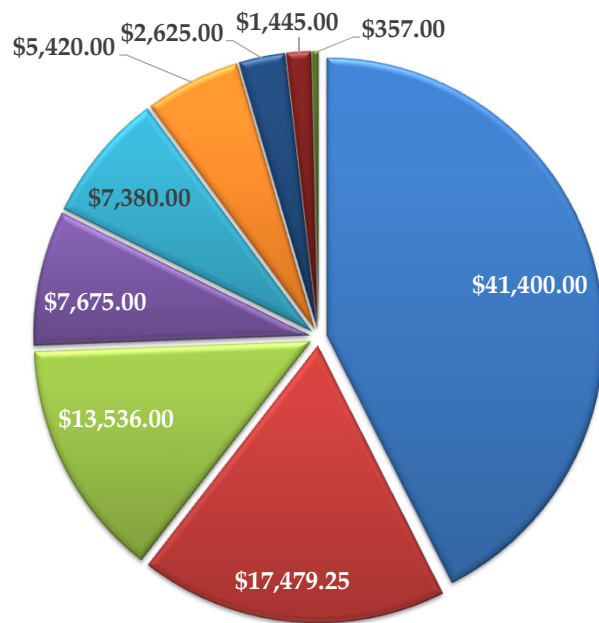
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	11	23	20	60	\$1,445.00	\$ 2,465.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	49	151	0	1	0	204
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May	200	310	250	219	218	181
June	225	272	256	242	244	189
July	191	243	195	177	153	196
August	204	291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	1909	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	542	894	1001	\$5,420.00	\$8,940.00	\$10,010.00	268	637
FBB MFG.	7	116	95	\$357.00	\$5,916.00	\$4,845.00	27	69

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	1	\$864.00	\$864.00	84	69
DEALERS	5	10	\$3,426.00	\$6,584.00	269	261
SALES PERSONS	15	25	\$3,090.00	\$5,150.00	644	687
INSTALLERS	0	0	\$0.00	\$0.00	100	98
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	10	18	\$4,428.00	\$7,884.00		
DEALERS	21	43	\$6,695.50	\$14,005.50		
SALES PERSONS	38	86	\$4,197.25	\$9,707.75		
INSTALLERS	6	11	\$2,158.50	\$3,754.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	8	3	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	2	5	2



AUGUST 2020 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- NEW LICENSES
- INST. CERTIFICATES
- MH PLAN REVIEW
- MH INSPECTIONS
- FBB MFG. CERTIFICATES

EXPENSE & REVENUE REPORT:

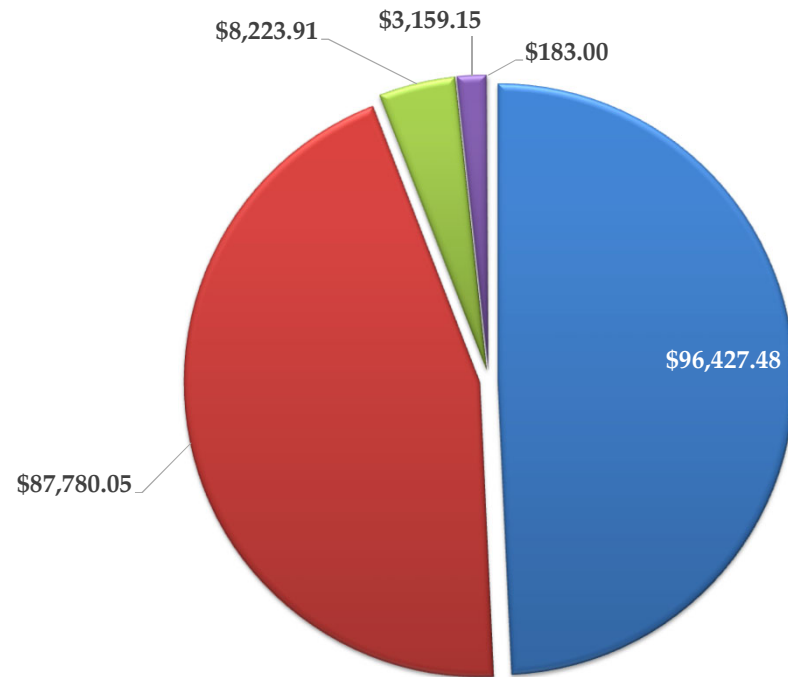
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 97,317.25	\$ 195,865.75	\$ 215,110.75	\$ 195,773.59	\$ 341,885.86	\$ 144,211.51	\$ 1,175,194.50	\$ 2,051,315.16

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,260.00	\$0.00	\$ 274.95	\$ 605,099.93

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**AUGUST 2020 EXPENDITURE BREAKDOWN**

- PAYROLL
- OPERATING
- PROFESSIONAL SERVICE
- TRAVEL
- EQUIPMENT

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

SEPTEMBER 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	27	114	137	\$10,450.00	\$24,725.00	\$30,200.00
PLAN REV. - MH	16	45	35	\$3,750.00	\$8,350.00	\$6,850.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	102	341	429	\$36,720.00	\$122,760.00	\$154,440.00
FBB	8	50	41	\$4,869.00	\$30,549.00	\$29,342.00

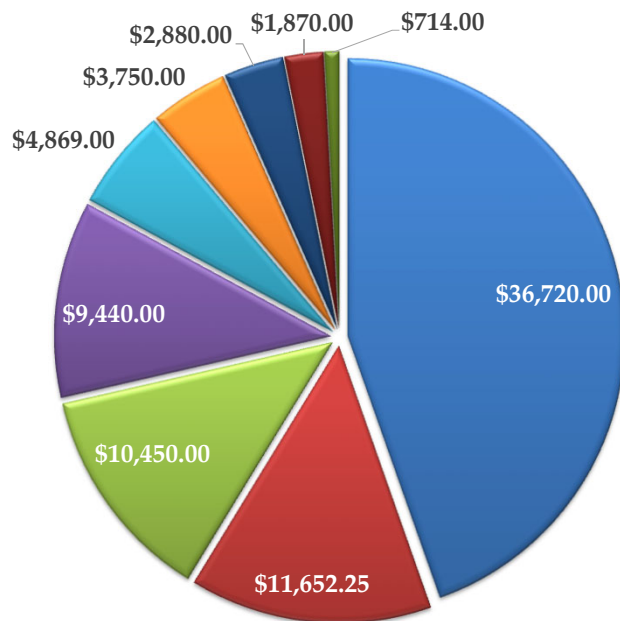
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	12	35	18	0	\$1,870.00	\$ 4,335.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	58	158	5	0	0	221
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May	200	310	250	219	218	181
June	225	272	256	242	244	189
July	191	243	195	177	153	196
August	204	291	267	260	215	171
September	221	249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	2130	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	288	1182	1491	\$2,880.00	\$11,820.00	\$14,910.00	192	829
FBB MFG.	14	130	156	\$714.00	\$6,630.00	\$7,956.00	24	93

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	2	3	\$1,728.00	\$2,592.00	83	72
DEALERS	4	14	\$2,130.00	\$8,714.00	274	266
SALES PERSONS	25	50	\$5,150.00	\$10,300.00	651	673
INSTALLERS	1	1	\$432.00	\$432.00	100	97
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	4	22	\$1,975.00	\$9,859.00		
DEALERS	16	59	\$4,939.75	\$18,945.25		
SALES PERSONS	28	114	\$3,141.50	\$12,849.25		
INSTALLERS	5	16	\$1,596.00	\$5,350.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	8	3	1

COMPLAINTS			
	New Received	YTD	Prior YTD
	3	8	2



SEPTEMBER 2020 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB PLAN REVIEW
- NEW LICENSES
- FBB PERMITS
- MH PLAN REVIEW
- INST. CERTIFICATES
- MH INSPECTIONS
- FBB MFG. CERTIFICATES

EXPENSE & REVENUE REPORT:

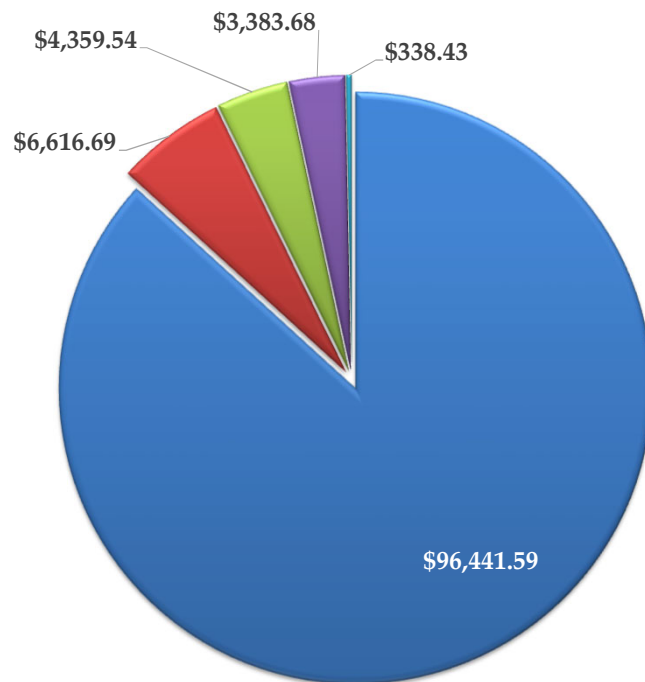
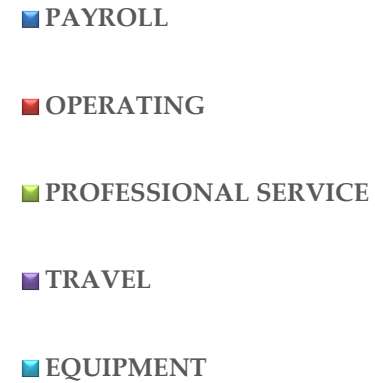
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 82,345.25	\$ 278,211.00	\$ 316,880.00	\$ 111,139.93	\$ 453,025.79	\$ 417,922.58	\$ 1,112,844.00	\$ 1,812,103.16

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 6,840.00	\$0.00	\$ 239.22	\$ 611,939.93

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**SEPTEMBER 2020 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

OCTOBER 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	41	155	195	\$9,475.00	\$34,200.00	\$38,075.00
PLAN REV. - MH	23	68	47	\$2,100.00	\$10,450.00	\$9,825.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	91	432	576	\$36,720.00	\$155,520.00	\$207,360.00
FBB	19	69	90	\$4,317.00	\$34,866.00	\$57,035.00

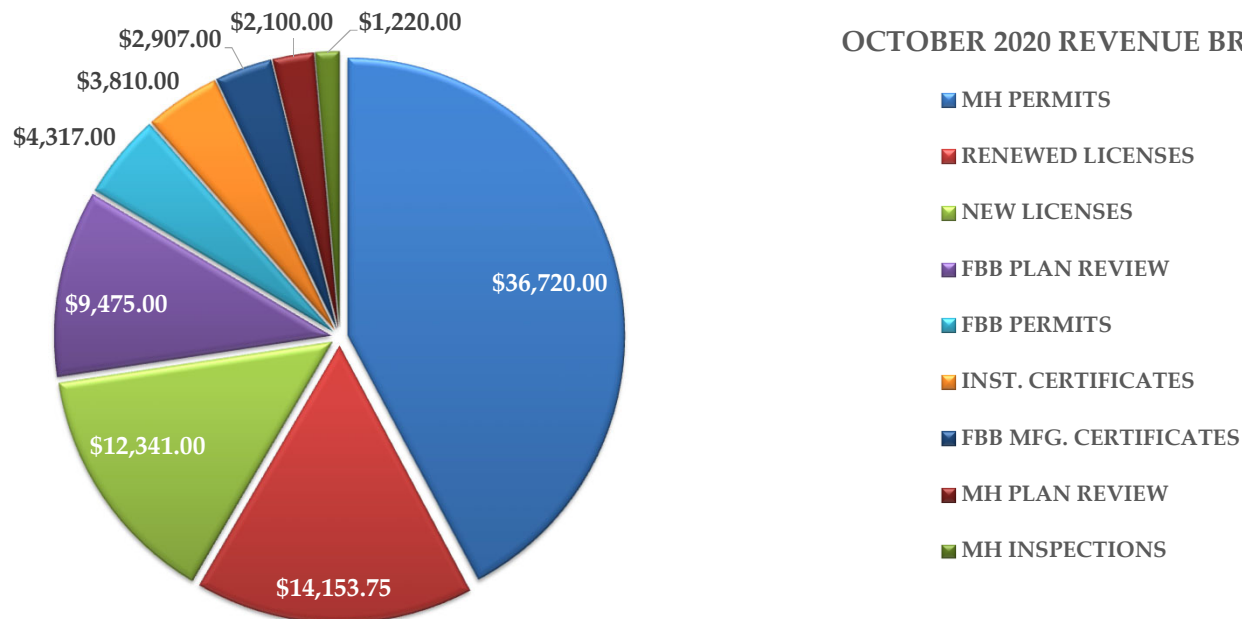
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	13	48	21	121	\$1,220.00	\$ 5,555.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	60	197	5	0	0	262
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May	200	310	250	219	218	181
June	225	272	256	242	244	189
July	191	243	195	177	153	196
August	204	291	267	260	215	171
September	221	249	231	225	220	168
October	262	315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	2392	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	381	1563	2008	\$3,810.00	\$15,630.00	\$20,080.00	280	1109
FBB MFG.	57	187	255	\$2,907.00	\$9,537.00	\$13,005.00	30	123

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	4	\$864.00	\$3,456.00	83	72
DEALERS	6	20	\$4,290.00	\$13,004.00	277	264
SALES PERSONS	22	72	\$4,532.00	\$14,832.00	651	681
INSTALLERS	4	5	\$2,655.00	\$3,087.00	103	99
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	6	28	\$2,700.00	\$12,559.00		
DEALERS	18	77	\$5,941.50	\$24,886.75		
SALES PERSONS	35	149	\$3,785.25	\$16,634.50		
INSTALLERS	5	21	\$1,727.00	\$7,077.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	12	1	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	5	13	2



EXPENSE & REVENUE REPORT:

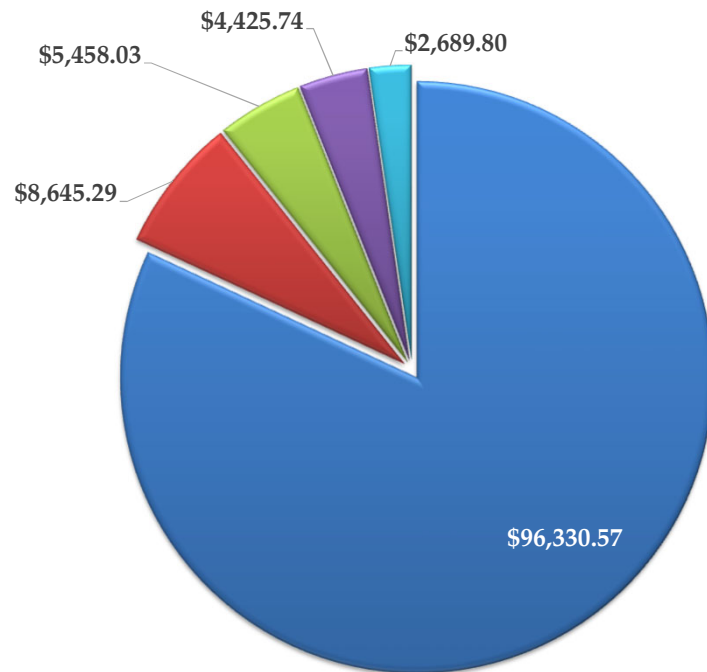
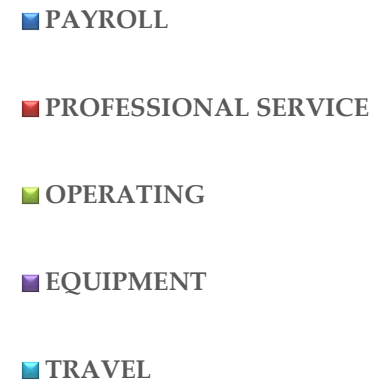
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 87,043.75	\$ 361,294.75	\$ 440,346.25	\$ 117,549.43	\$ 570,575.22	\$ 545,907.14	\$ 1,083,884.25	\$ 1,711,725.66

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 3,748.00	\$0.00	\$ 212.56	\$ 616,494.68

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**OCTOBER 2020 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

NOVEMBER 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	38	193	228	\$7,800.00	\$42,000.00	\$46,325.00
PLAN REV. - MH	11	79	62	\$3,325.00	\$13,775.00	\$12,100.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	114	546	697	\$41,040.00	\$196,560.00	\$250,920.00
FBB	21	90	112	\$11,625.00	\$46,491.00	\$72,299.00

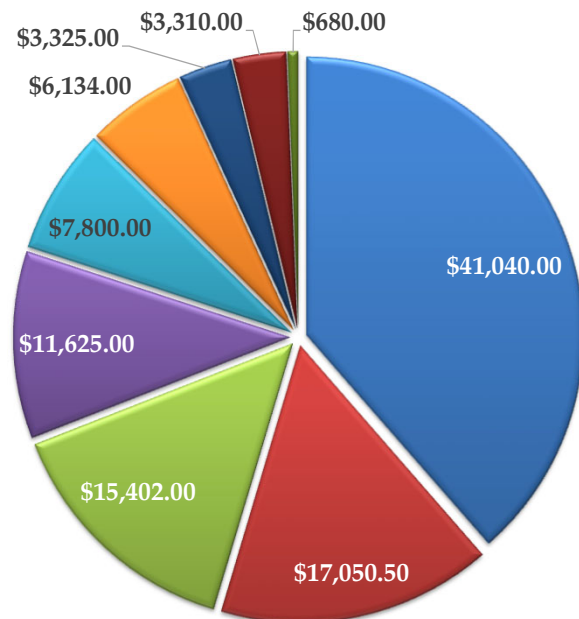
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	11	59	13	145	\$680.00	\$ 6,235.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	53	152	6	1	0	212
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May	200	310	250	219	218	181
June	225	272	256	242	244	189
July	191	243	195	177	153	196
August	204	291	267	260	215	171
September	221	249	231	225	220	168
October	262	315	254	247	196	185
November	212	237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	2604	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	331	1894	2570	\$3,310.00	\$18,940.00	\$25,700.00	279	1388
FBB MFG.	302	489	317	\$15,402.00	\$24,939.00	\$16,167.00	20	143

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	2	6	\$1,728.00	\$5,184.00	86	74
DEALERS	2	22	\$864.00	\$13,868.00	279	261
SALES PERSONS	10	82	\$2,060.00	\$16,892.00	655	671
INSTALLERS	2	7	\$1,482.00	\$4,569.00	105	98
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	4	32	\$1,836.00	\$14,395.00		
DEALERS	19	96	\$6,449.75	\$31,336.50		
SALES PERSONS	40	189	\$4,609.25	\$21,243.75		
INSTALLERS	12	33	\$4,155.50	\$11,233.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	10	0	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	2	15	6



NOVEMBER 2020 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB MFG. CERTIFICATES
- FBB PERMITS
- FBB PLAN REVIEW
- NEW LICENSES
- MH PLAN REVIEW
- INST. CERTIFICATES
- MH INSPECTIONS

EXPENSE & REVENUE REPORT:

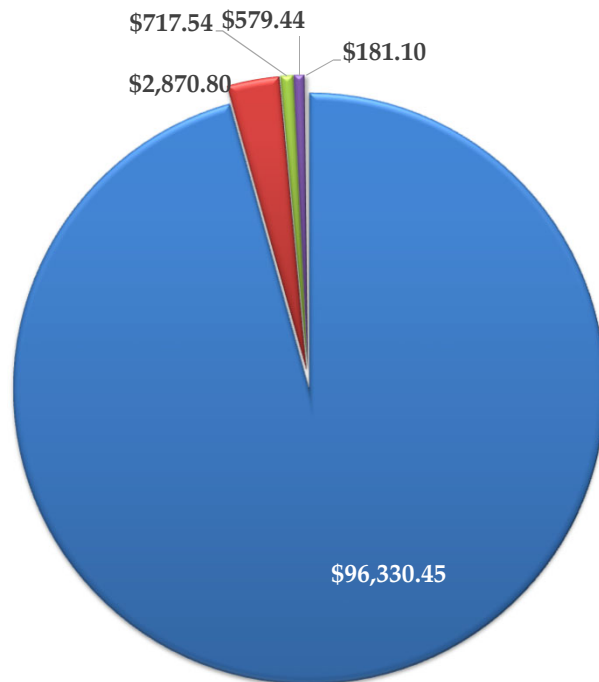
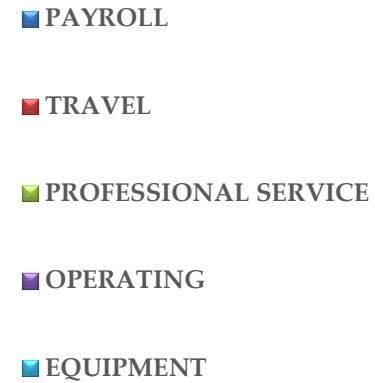
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 106,366.50	\$ 467,661.25	\$ 538,043.50	\$ 100,679.33	\$ 671,254.55	\$ 665,469.10	\$ 1,122,387.00	\$ 1,611,010.92

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,470.00	\$0.00	\$ 177.65	\$ 620,964.68

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**NOVEMBER 2020 EXPENDITURE BREAKDOWN**

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

DECEMBER 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	30	223	228	\$7,950.00	\$49,950.00	\$46,325.00
PLAN REV. - MH	10	89	62	\$1,750.00	\$15,525.00	\$12,100.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	102	648	818	\$36,720.00	\$233,280.00	\$294,480.00
FBB	15	105	142	\$7,953.00	\$54,444.00	\$82,988.00

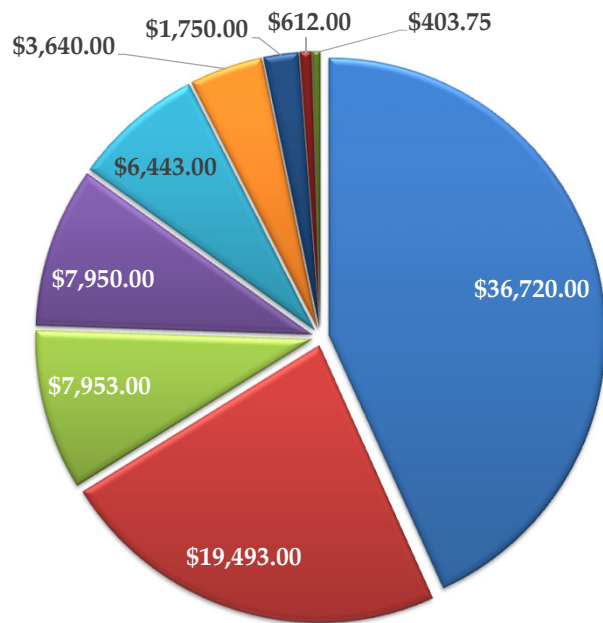
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	12	71	17	157	\$403.75	\$ 6,638.75
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	34	148	5	0	0	187
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March	275	281	268	236	201	160
April	255	261	224	197	210	193
May	200	310	250	219	218	181
June	225	272	256	242	244	189
July	191	243	195	177	153	196
August	204	291	267	260	215	171
September	221	249	231	225	220	168
October	262	315	254	247	196	185
November	212	237	252	223	206	164
December	187	197	193	189	212	150
YTD TOTAL	2791	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	364	2258	2769	\$3,640.00	\$22,580.00	\$27,690.00	315	1703
FBB MFG.	12	501	333	\$612.00	\$25,551.00	\$16,983.00	16	159

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	2	8	\$1,728.00	\$6,912.00	87	73
DEALERS	1	23	\$864.00	\$14,732.00	277	265
SALES PERSONS	13	95	\$2,678.00	\$19,570.00	651	680
INSTALLERS	2	9	\$1,173.00	\$5,742.00	107	98
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	7	39	\$3,271.00	\$17,666.00		
DEALERS	23	119	\$8,002.75	\$39,339.25		
SALES PERSONS	39	228	\$4,403.25	\$25,647.00		
INSTALLERS	11	44	\$3,816.00	\$15,049.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	3	3	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	0	15	12



DECEMBER 2020 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- NEW LICENSES
- INST. CERTIFICATES
- MH PLAN REVIEW
- FBB MFG. CERTIFICATES
- MH INSPECTIONS

EXPENSE & REVENUE REPORT:

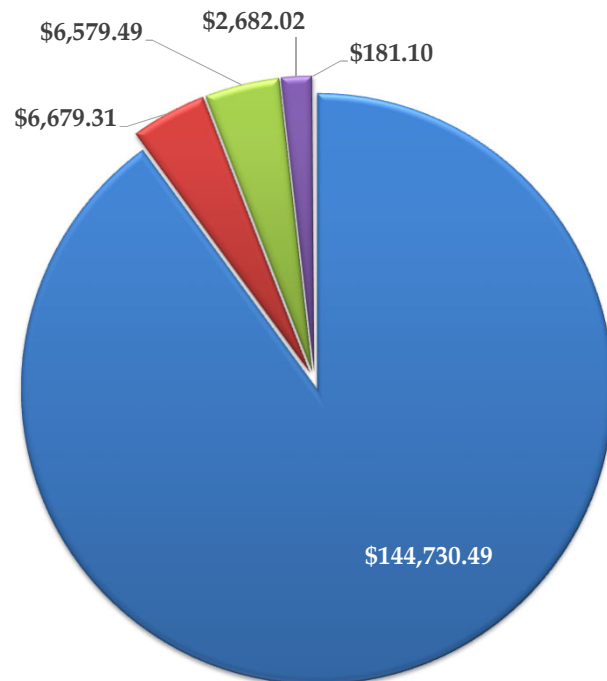
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 84,964.75	\$ 552,626.00	\$ 631,948.75	\$ 160,852.41	\$ 832,106.96	\$ 765,194.58	\$ 1,105,252.00	\$ 1,664,213.92

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 5,670.00	\$0.00	\$ 193.28	\$ 626,634.68

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 593,627.45	\$ 9,008.15	\$ 6,756.11

**DECEMBER 2020 EXPENDITURE BREAKDOWN**

- PAYROLL
- PROFESSIONAL SERVICE
- OPERATING
- TRAVEL
- EQUIPMENT