

The Plans

- 2018-2019 Weatherization State Plan
- 2018-2019 Action Plan (HOME, CDBG, ESG, HOPWA, NHTF)
- 2018-2019 NHTF Annual Allocation Plan

Purpose of Plans

- Required by HUD and DOE for distribution of federal funds
- Outlines priority objectives
- Describe resources available to meet the objectives
- Describe method to distribute funding



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How Does ADOH Determine Funding Priorities?

- Public Hearings, Focus Groups, Input from the public and industry experts
- Data Analysis



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ADOH Public Process

- Meeting today
- Draft Plans posted March 23, 2018
- Accepting written comments through April 23, 2018
- Submit Weatherization Plan to DOE May 3, 2018
- Submit Action Plan to HUD May 2018

Weatherization State Plan

- Call to order for official Public Hearing for Weatherization Assistance Program portion of today's public hearing.
- FY2018 (SFY2019) Federal allocation to ADOH \$1,330,035+ Covers entire state including all tribal lands within the state borders formerly administered by the Navajo Tribe or the Inter Tribal Council of Arizona.

Weatherization State Plan

- Possibly \$100,000 in carryover from FY2017. Largely due to the mid-year incorporation of additional territory and funding to provide services formerly administered by the Navajo Tribe.
- Funding provides energy efficient retro fit improvements for persons at or below 200% of poverty.
- Per federal regulation – must be awarded to local government entities or non profit community action agencies each publicly vetted through Weatherization Policy Advisory Comm.

Weatherization State Plan

- Currently 10 sub-grantee providers awarded by method of distribution that considers service area, population and poverty statistics.
- Funding will be performance based with ability for ADOH to re-allocate from under performing to highly performing programs.
- Maximum average investment per unit \$7,262
- Anticipate assisting approximately 150 households.
- Priority households are elderly; handicapped; or households with children under the age of 5yrs.

Weatherization State Plan

- For FY2018 the Health and Safety Plan (addendum to the State Plan) has been fully revised and submitted to DOE for initial review.
- Field Guide has been fully revised and submitted to DOE for initial review.
- ADOH working toward submittal of a Priority List for measures that will not require a residential energy model approval. Expected to be submitted to DOE for approval in the next couple of months.

Weatherization State Plan

- Written comments on plan accepted through April 23, 2018
- Application (State Plan) due to DOE May 3, 2018.
- Questions, Comments or Clarifications?
- Adjourn Weatherization Assistance Program portion of this Public Hearing.

National Housing Trust Fund

- July 2008 Housing and Economic Recovery Act (HERA)
- Percentage of new business of Fannie Mae and Freddie Mac
- Arizona: Approximately \$3,000,000+-

Purpose of the NHTF

24 CFR 91 and 93

- Increase and preserve the supply of rental housing for extremely low and very low families including homeless
- Increase homeownership for extremely low and very low families

Eligible Uses

- 80% produce, preserve, rehabilitate, or operate **rental housing**
- Up to 10% homeowner activities
- Up to 10% administration
- 100% extremely-low-income (30% AMI)

NHTF Proposed Use

- ADOH proposes using 90% as partial financing for LIHTC rental development projects serving 30% AMI
- 10% ADOH administration

Input

- Comments, questions, clarifications

Homeownership Activities

- HOME Plus Program
 - 5% DPA grant
- Pathway to Purchase Program
 - 10% DPA 5-year forgivable loan

Annual Action Plan

Approximate

Funding Resources Available

- CDBG: \$10,578,395+
- HOME: \$4,811,913+
- ESG: \$1,685,724+
- HOPWA: \$239,786+
- National Housing Trust Fund: ~\$3,000,000
- Weatherization DOE: \$1,330,035
- Housing Trust Fund: \$2,500,000+

Priority Objectives Housing

- Improve quality of housing stock
- Construction and rehabilitation of rental units
- Housing and services for persons with HIV/AIDS
- Further fair housing and address impediments
- Permanent Supportive Housing for Chronically Homeless

Priority Objectives

Housing

- Rental assistance and services for the homeless
- Assist new homebuyers
- Housing for persons with special needs
- Provide ADA improvement for housing

Priority Objectives

Community Development

- Provide public infrastructure and facilities
- Clearance and demolition of substandard units
- Public Services for low-moderate income persons
- Build local capacity
- Improve the economic environment

Community Development Block Grant

- Primary Objective: Develop viable urban communities by providing decent housing, a suitable living environment and economic opportunities for low income persons.

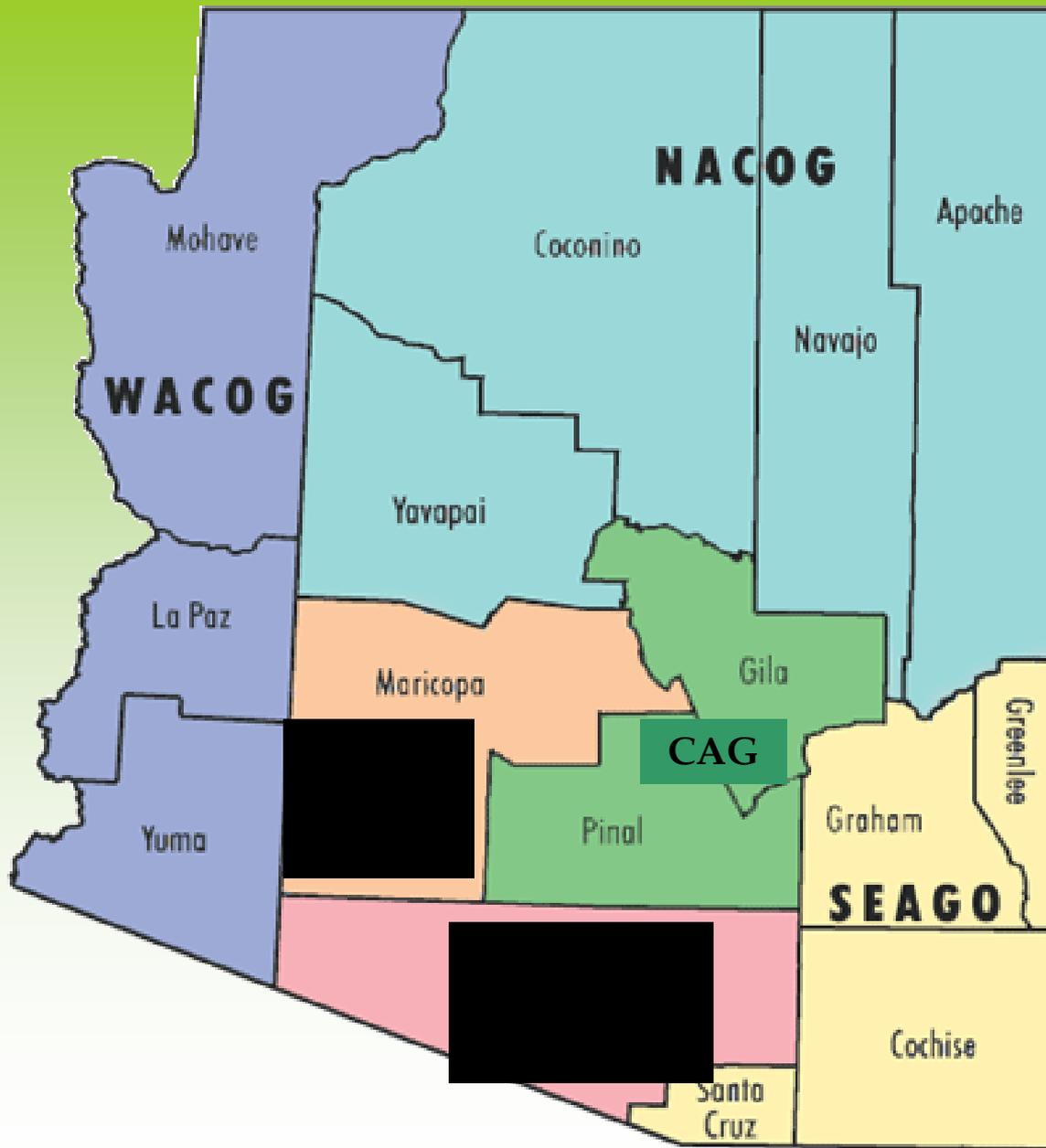


CDBG Method of Distribution

- Administration: 2% + \$100,000 = 311,568+
- Technical Assistance: 1% = \$105,784+
- Colonias: 10% = \$1,057,840+

After Administration and Set Asides

- Regional Account: 85% = \$7,737,723+
- State Special Projects: 15% = \$1,365,480+



ADOH Serves the
CAG, NACOG,
SEAGO and
WACOG regions of
the State.

CDBG Method of Distribution

- Regional Account (non-competitive annual funding)
 - CAG: \$2,227,865+
 - NACOG: \$2,004,302+
 - SEAGO: \$1,138,343+
 - WACOG: \$2,367,213+
- State Special Projects (competitive available through NOFA)
 - 1 Application from each community, 3 per county: \$1,365,480+



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CDBG

Eligible Activities

- Housing Rehabilitation
- Property acquisition
- Public facilities
- Demolition of property
- Public services
- Economic development
- Historic Preservation

Housing Rehabilitation



Property Acquisition



Public and Private Infrastructure



Public Facilities



Demolition of Property

Before



During



Public Services



Historic Preservation



HOME Investment Partnership Program

UL2

- Primary Purpose: to expand the supply of decent, safe, sanitary, and affordable housing for low-income Americans



HOME Method of Distribution

- 10% ADOH Administration = \$481,191+
- 15% CHDO Set Aside = \$721,787+
- Combining Housing Trust Fund and HOME
 - Rental Development LIHTC and/or RFP statewide \$3,000,000+ (2 rural set asides)
 - Single Family Owner Occupied Rehabilitation statewide with scoring favoring balance of state \$3,500,000 (15 points BOS)

HOME

Eligible Activities

- Construction or rehabilitation of rental housing
- Site acquisition and improvements
- Demolition and relocation expenses
- Owner occupied housing rehabilitation

Emergency Solutions Grant

- ESG is administered by the Department of Economic Security
- The purpose of the ESG program is to assist individuals and families to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.

ESG Method of Distribution

- Administration: 7.5% to DES
- Competitive RFP
- Rapid Re-housing
- Emergency Shelter, Street Outreach 60%
- Homeless Management Information System
- Homeless Prevention

Housing Opportunities for Persons with AIDS

- HOPWA funding provides housing assistance and related supportive services to persons with HIV/AIDS

HOPWA Method of Distribution

- Administration: 3% ADOH, 7% Agencies
- Program Activities: Contracts with Service Providers
 - Rental Assistance
 - Short Term Rent, Mortgage and Utility Assistance

Housing Trust Fund

- Provides 25% match for all HOME funded projects
- Provides Administration for HOME funded single family rehabilitation projects
- Provides Administration for C of C projects
- Provides funding for homeless facilities
- Provides funding for HMIS

Community Development and Housing Needs

- Community Input
- Discussion
- Written comments to
publiccomment@azhousing.gov

Kathy Blodgett

CD&R Programs Administrator

602-771-1021

Kathy.blodgett@azhousing.gov

Jeanne Redondo

Rental Programs Administrator

602-771-1031

Jeanne.redondo@azhousing.gov

Karia Basta

Special Needs Programs Administrator

602-771-1085

Karia.basta@azhousing.gov

Betsy Long

Domestic Violence / Homeless Program Administrator

602-542-3019

blong@azdes.gov



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