

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

DECEMBER 2017

	DECEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	37	265	173	\$5,907.00	\$44,789.00	\$31,853.00
ENG. REPORT - MH	15	59	59	\$1,200.00	\$9,150.00	\$10,195.00
PERMIT REPORT:	DECEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	99	580	517	\$45,441.00	\$251,396.00	\$180,950.00
FBB	69	182	126	\$17,910.00	\$75,303.90	\$39,696.50
INSPECTIONS REPORT:	DECEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	10	78	16	94	\$474.31	\$ 12,325.68
FBB	0	14	0	0	\$0.00	\$ 918.53
CERTIFICATE REPORT (INSIGNIA) :	DECEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	350	2298	1941	\$3,500.00	\$22,980.00	\$19,410.00
FBB MANUFACTURER	48	179	115	\$2,448.00	\$9,129.00	\$5,865.00
LICENSING REPORT:	DECEMBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	1	7	74	69	\$864.00	\$6,048.00
DEALERS	3	13	255	239	\$1,564.00	\$6,986.00
SALES PERSONS	17	106	670	635	\$3,502.00	\$21,836.00
INSTALLERS	0	2	88	87	\$0.00	\$1,482.00

RENEWAL LICENSING REPORT: <small>includes late renewals</small>	DECEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	3	30	\$1,404.00	\$14,287.00
DEALERS	21	111	\$6,975.00	\$36,477.50
SALES PERSONS	38	215	\$4,300.25	\$24,308.00
INSTALLERS	8	36	\$2,498.00	\$10,841.00

	DECEMBER OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$97,987.56	\$548,257.61	\$454,694.54	\$77,731.31	\$421,021.84	\$452,383.00	\$1,096,515.22	\$842,043.68
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 9,074.00	\$ -	\$ 651.56	\$ 614,918.69				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 50,000.00	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 50,000.00	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 50,000.00	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 50,000.00	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 44,225.00	FY 16	\$ 7,298.00
FY 17	\$ 278,228.06	\$ 3,199.32	\$ 281,427.38	\$ 5,157.00	\$ 562,819.12	\$ 39,068.00	FY 17	\$ 4,265.76

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

DECEMBER 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	43	141	5	0	0	10	16

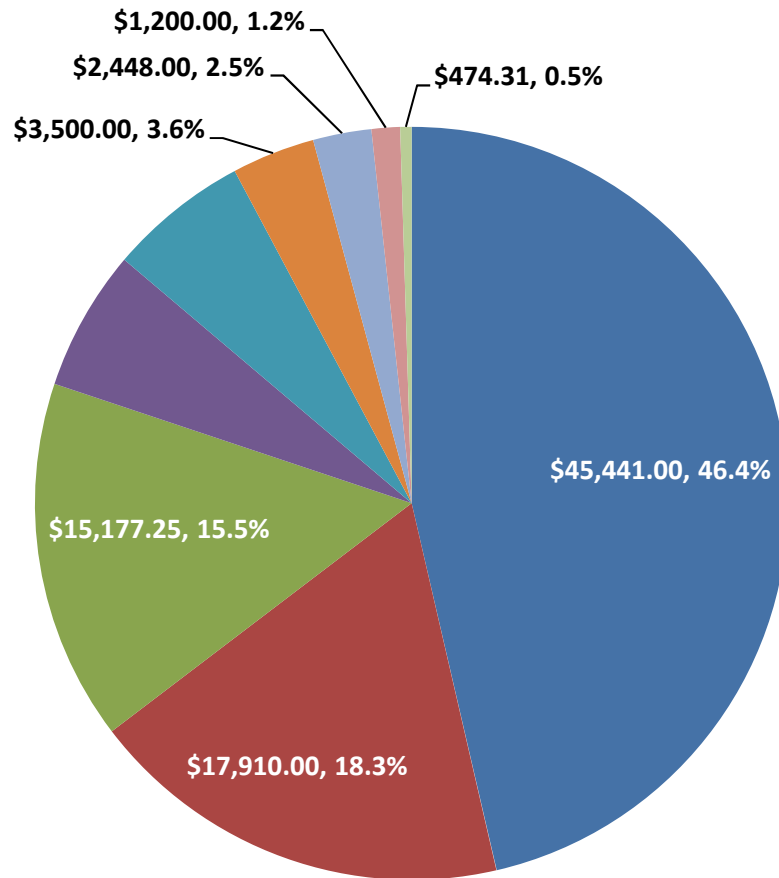
PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
February	220	178	148	127	84	111	80	87	112	281	349	739
March	236	201	160	120	98	115	107	106	119	290	389	825
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June	242	244	189	146	159	130	123	126	124	254	419	762
July	177	153	196	147	141	109	78	117	102	243	334	486
August	260	215	171	182	143	140	110	108	118	275	397	663
September	225	220	168	148	140	99	90	123	135	247	308	490
October	247	196	185	175	181	145	90	90	146	251	342	522
November	223	206	164	135	148	83	110	92	119	184	312	463
December	189	212	150	124	129	111	115	88	100	147	241	377
YTD TOTAL	2656	2426	2067	1758	1620	1407	1196	1225	1425	3083	4219	7385

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	6	1	0
COMPLAINTS:	Current	YTD	Prior
New Received	3	22	36
Closed/Reopened	0	3	0
Closed for the Month	2	27	38

22 open/active complaints

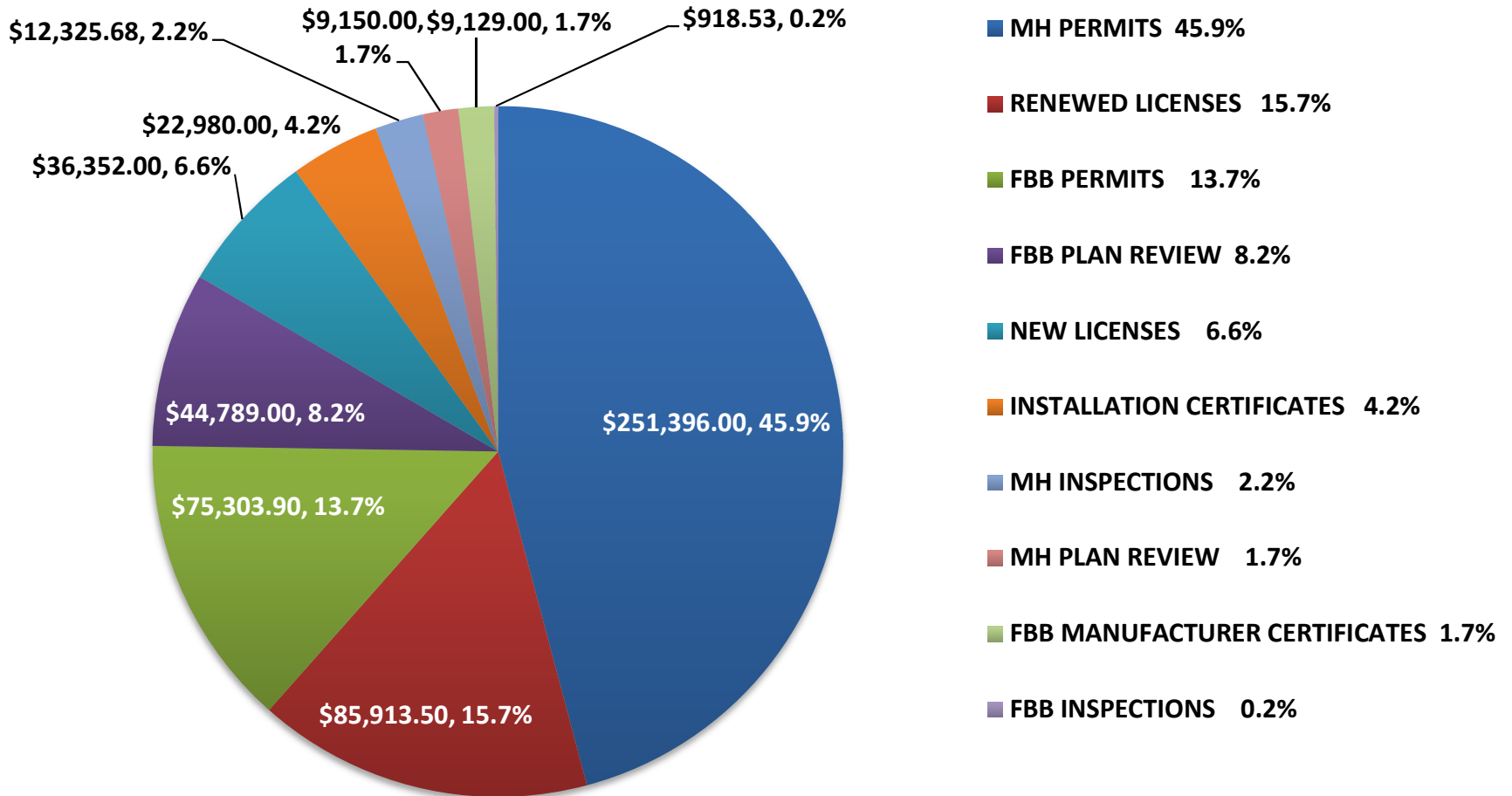
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014	FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277	19	90	35	35
February	209	276	266	220	24	39	17	17
March	261	288	272	203	23	76	20	10
April	276	294	290	243	19	26	44	22
May	294	262	268	238	30	49	34	85
June	291	290	244	253	19	19	21	18
July	327	345	332	223	19	17	20	35
August	320	313	326	232	12	18	6	46
September	325	342	284	258	20	15	49	58
October	316	336	325	268	20	3	60	16
November	389	296	328	224	35	15	96	22
December	307	265	295	231	9	22	13	33
YTD TOTAL	3574	3589	3496	2870	249	389	415	397

DECEMBER 2017 REVENUE BREAKDOWN

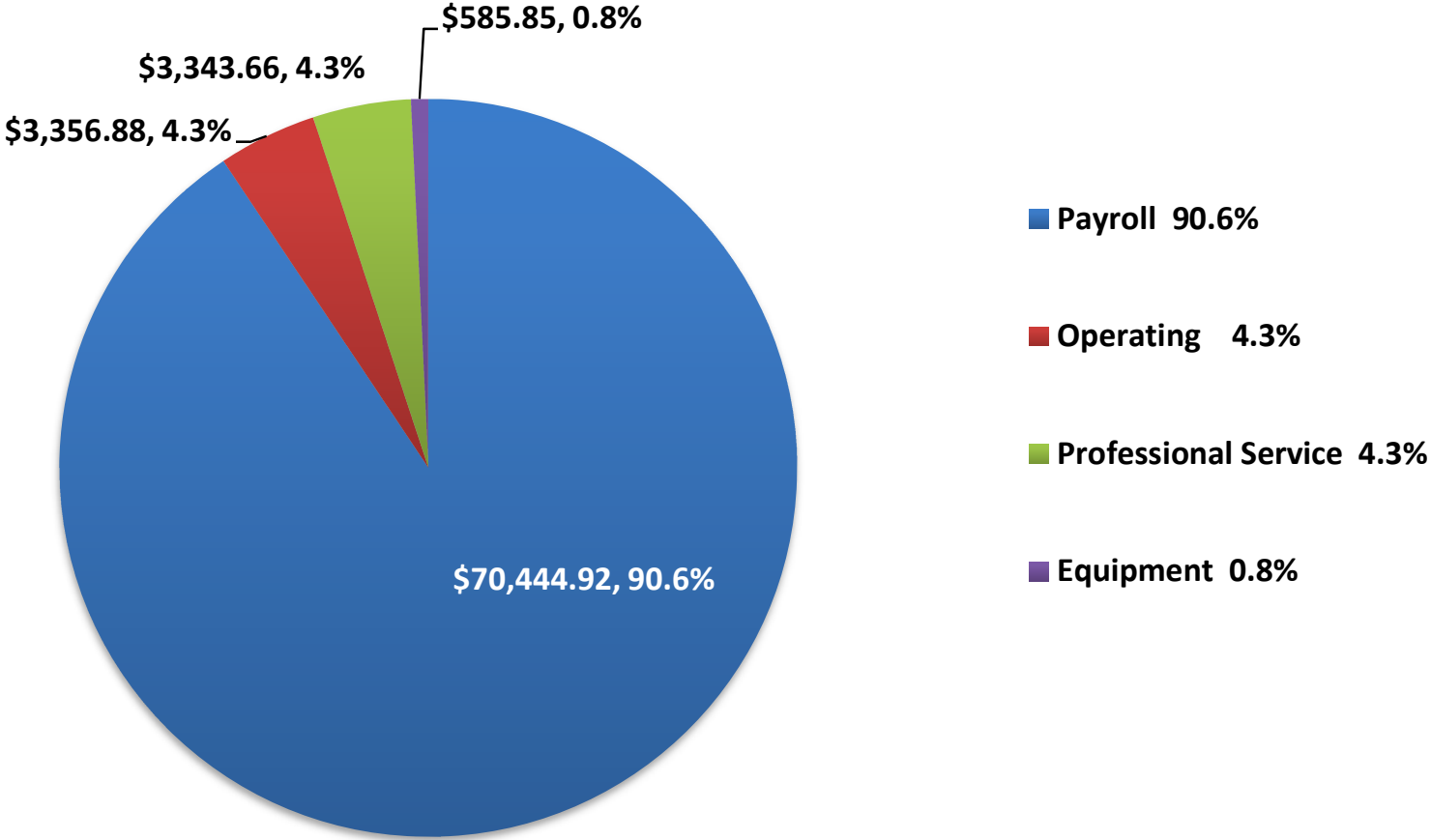


- MH PERMITS 46.4%
- FBB PERMITS 18.3%
- RENEWED LICENSES 15.5%
- NEW LICENSES 6.1%
- FBB PLAN REVIEW 6.0%
- INSTALLATION CERTIFICATES 3.6%
- FBB MANUFACTURER CERTIFICATES 2.5%
- MH PLAN REVIEW 1.2%
- MH INSPECTIONS 0.5%

FY18 YTD REVENUE BREAKDOWN as of DECEMBER 2017



DECEMBER 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

NOVEMBER 2017

	NOVEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD			
ENG. REPORT - FBB	46	228	152	\$6,528.00	\$38,882.00	\$25,082.00			
ENG. REPORT - MH	7	44	53	\$1,800.00	\$7,950.00	\$8,576.00			
PERMIT REPORT:	NOVEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated			
M/H	112	481	445	\$51,408.00	\$205,955.00	\$155,750.00			
FBB	20	113	86	\$11,371.50	\$57,393.90	\$35,430.50			
INSPECTIONS REPORT:	NOVEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated			
M/H	13	68	10	88	\$550.81	\$ 11,851.38			
FBB	4	14	2	0	\$241.83	\$ 918.53			
CERTIFICATE REPORT (INSIGNIA) :	NOVEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD			
INSTALLATION	288	1948	1690	\$2,880.00	\$19,480.00	\$16,900.00			
FBB MANUFACTURER	31	131	89	\$1,581.00	\$6,681.00	\$4,539.00			
LICENSING REPORT:	NOVEMBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD			
MANUFACTURERS	0	6	74	69	\$0.00	\$5,184.00			
DEALERS	2	10	253	236	\$1,132.00	\$5,422.00			
SALES PERSONS	9	89	659	647	\$1,854.00	\$18,334.00			
INSTALLERS	0	2	88	88	\$0.00	\$1,482.00			
RENEWAL LICENSING REPORT: <small>includes late renewals</small>	NOVEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD					
MANUFACTURERS	2	27	\$972.00	\$12,883.00					
DEALERS	12	90	\$3,999.50	\$29,502.50					
SALES PERSONS	43	177	\$4,944.00	\$20,007.75					
INSTALLERS	8	28	\$2,190.00	\$8,343.00					
	NOVEMBER OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES	
EXPENSE & REVENUE REPORT:	\$91,452.64	\$450,270.06	\$379,758.56	\$92,857.08	\$344,681.73	\$391,335.15	\$1,080,648.14	\$827,236.15	
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance					
	\$ 7,770.00	\$ -	\$ 584.67	\$ 605,844.69					
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants		Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00		FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25		FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50		FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00		FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63		FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 50,000.00		FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 50,000.00		FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 50,000.00		FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 50,000.00		FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 44,225.00		FY 16	\$ 7,298.00
FY 17	\$ 278,228.06	\$ 3,199.32	\$ 281,427.38	\$ 5,157.00	\$ 562,819.12	\$ 39,068.00		FY 17	\$ 4,265.76

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

NOVEMBER 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	61	157	4	1	0	13	10

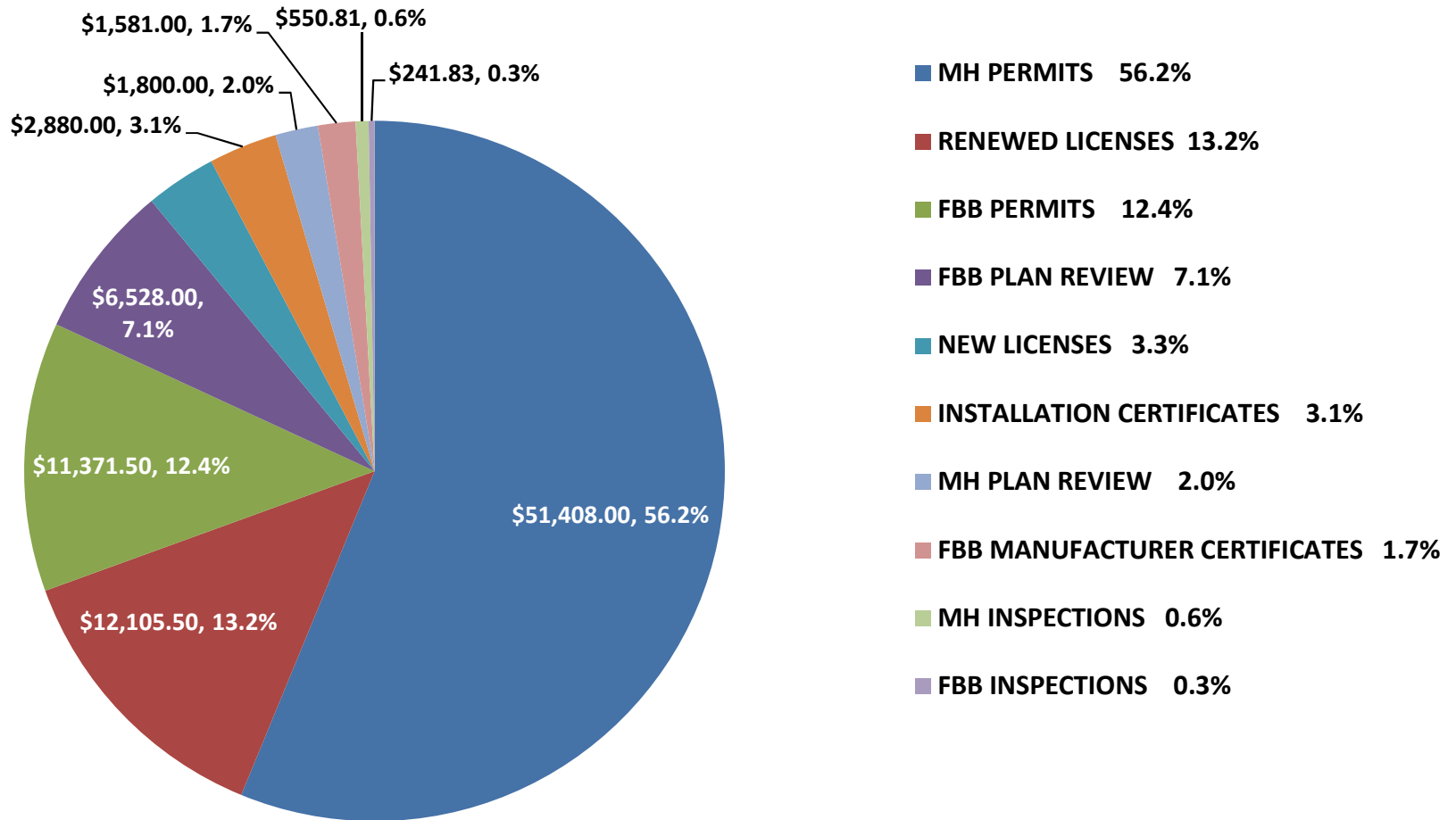
PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
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October	247	196	185	175	181	145	90	90	146	251	342	522
November	223	206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	5	2	1
COMPLAINTS:	Current	YTD	Prior
New Received	2	19	35
Closed/Reopened	0	3	0
Closed for the Month	1	25	35

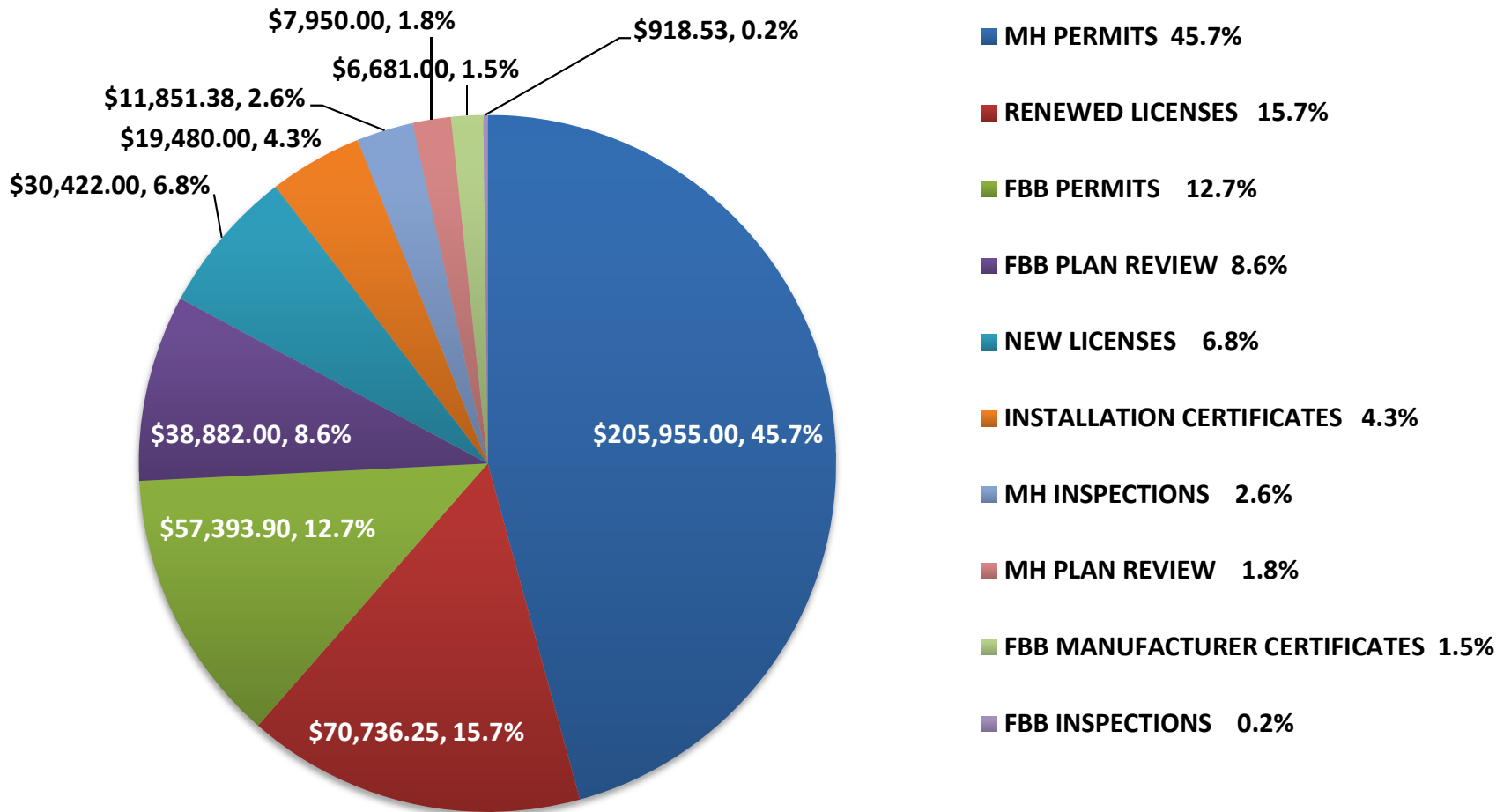
23 open/active complaints

Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March	261	288	272	203		23	76	20	10
April	276	294	290	243		19	26	44	22
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June	291	290	244	253		19	19	21	18
July	327	345	332	223		19	17	20	35
August	320	313	326	232		12	18	6	46
September	325	342	284	258		20	15	49	58
October	316	336	325	268		20	3	60	16
November	389	296	328	224		35	15	96	22
December		265	295	231			22	13	33

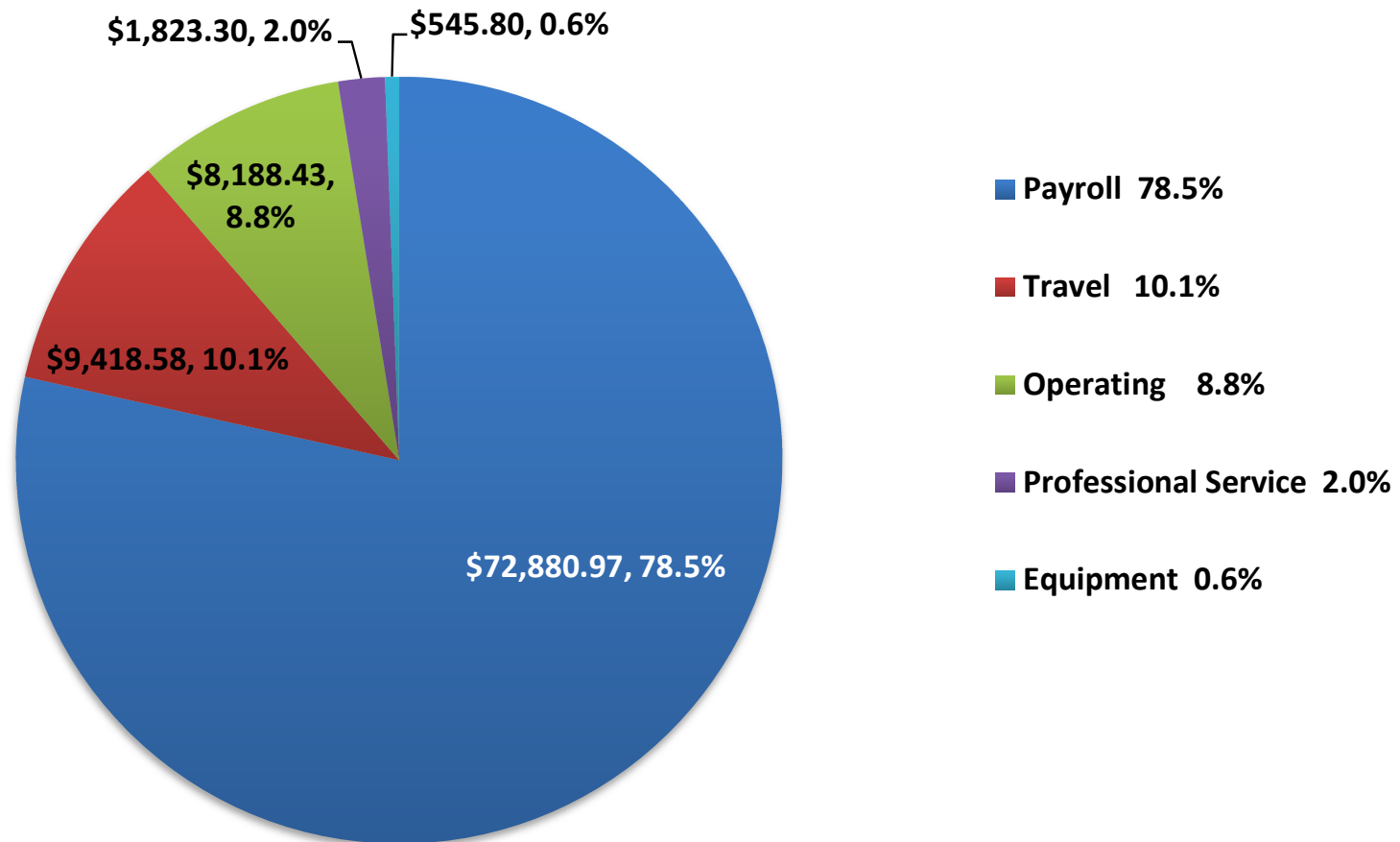
NOVEMBER 2017 REVENUE BREAKDOWN



FY18 YTD REVENUE BREAKDOWN as of NOVEMBER 2017



NOVEMBER 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

OCTOBER 2017

	OCTOBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	33	182	134	\$8,514.00	\$32,354.00	\$20,737.00
ENG. REPORT - MH	9	37	45	\$1,650.00	\$6,150.00	\$7,076.00
PERMIT REPORT:	OCTOBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	86	369	383	\$39,474.00	\$154,547.00	\$134,050.00
FBB	29	93	77	\$9,311.40	\$46,022.40	\$28,986.50
INSPECTIONS REPORT:	OCTOBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	17	55	24	82	\$423.31	\$ 11,300.57
FBB	6	10	0	0	\$350.95	\$ 676.70
CERTIFICATE REPORT (INSIGNIA) :	OCTOBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	389	1660	1361	\$3,890.00	\$16,600.00	\$13,610.00
FBB MANUFACTURER	44	100	75	\$2,244.00	\$5,100.00	\$3,825.00
LICENSING REPORT:	OCTOBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	3	6	74	69	\$2,592.00	\$5,184.00
DEALERS	3	8	253	236	\$1,430.00	\$4,290.00
SALES PERSONS	22	80	670	647	\$4,532.00	\$16,480.00
INSTALLERS	1	2	90	88	\$741.00	\$1,482.00

RENEWAL LICENSING REPORT: includes late renewals	OCTOBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	7	25	\$3,379.00	\$11,911.00
DEALERS	22	78	\$6,932.00	\$25,503.00
SALES PERSONS	39	134	\$4,248.75	\$15,063.75
INSTALLERS	8	20	\$2,490.50	\$6,153.00

	OCTOBER OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$92,202.91	\$358,817.42	\$312,422.86	\$108,484.84	\$251,824.65	\$321,505.04	\$1,076,452.26	\$755,473.95
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 2,271.64	\$ -	\$ 609.21	\$ 598,074.69				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
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NOTE:
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\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

OCTOBER 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	71	174	1	1	0	17	24

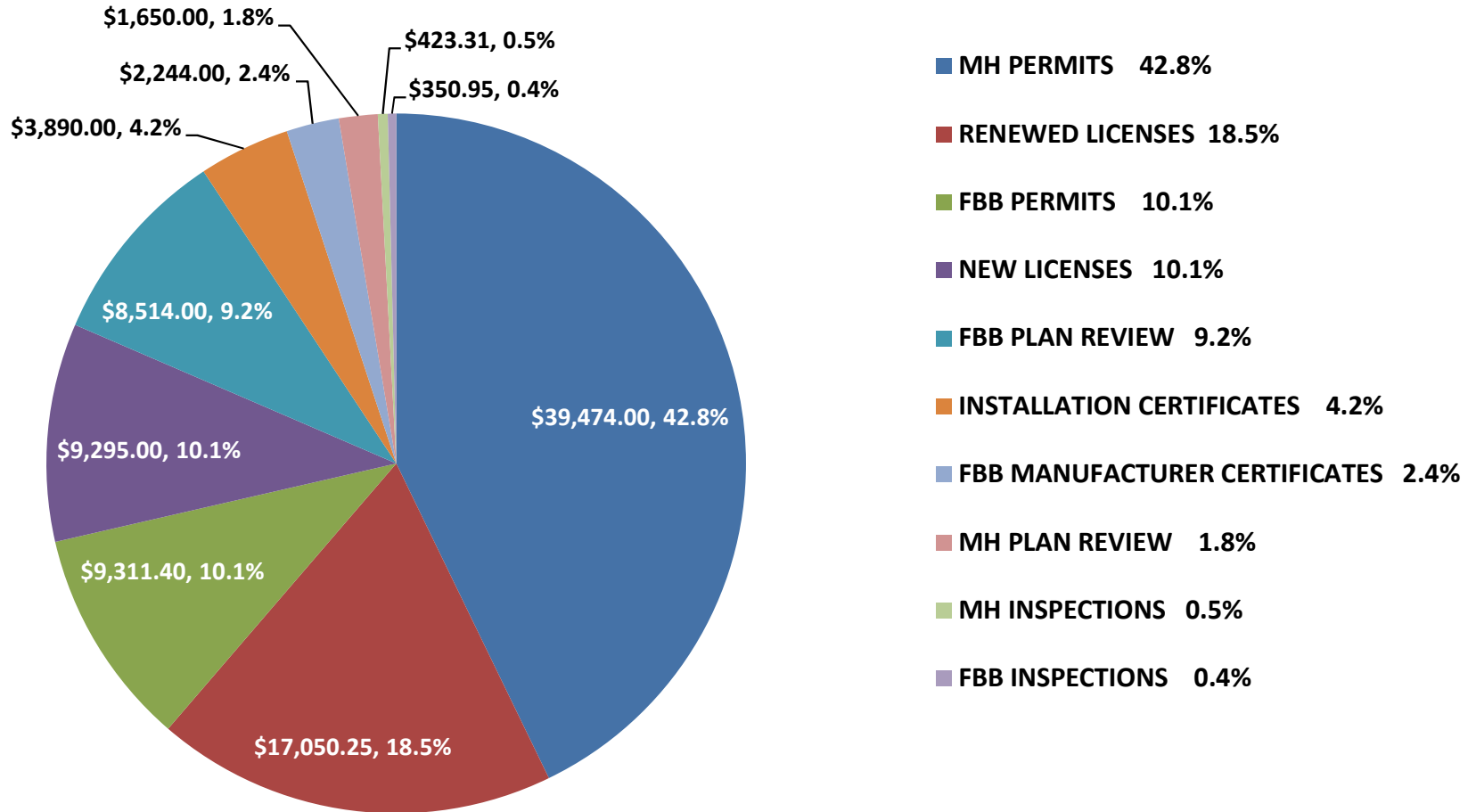
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AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	7	3	1
COMPLAINTS:	Current	YTD	Prior
New Received	5	17	23
Closed/Reopened	1	3	0
Closed for the Month	8	24	22

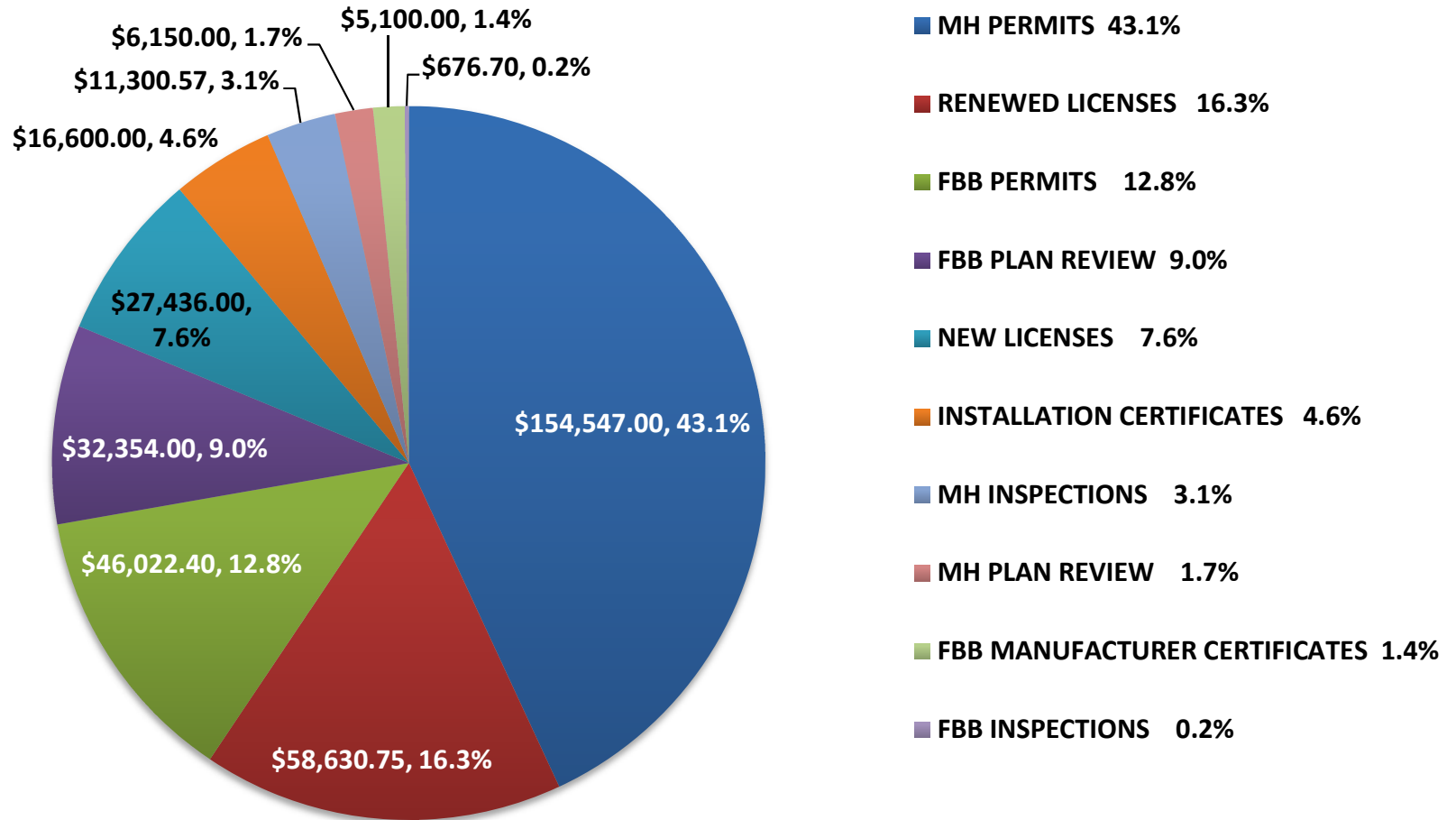
20 open/active complaints

Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
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August	320	313	326	232		12	18	6	46
September	325	342	284	258		20	15	49	58
October	316	336	325	268		20	3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

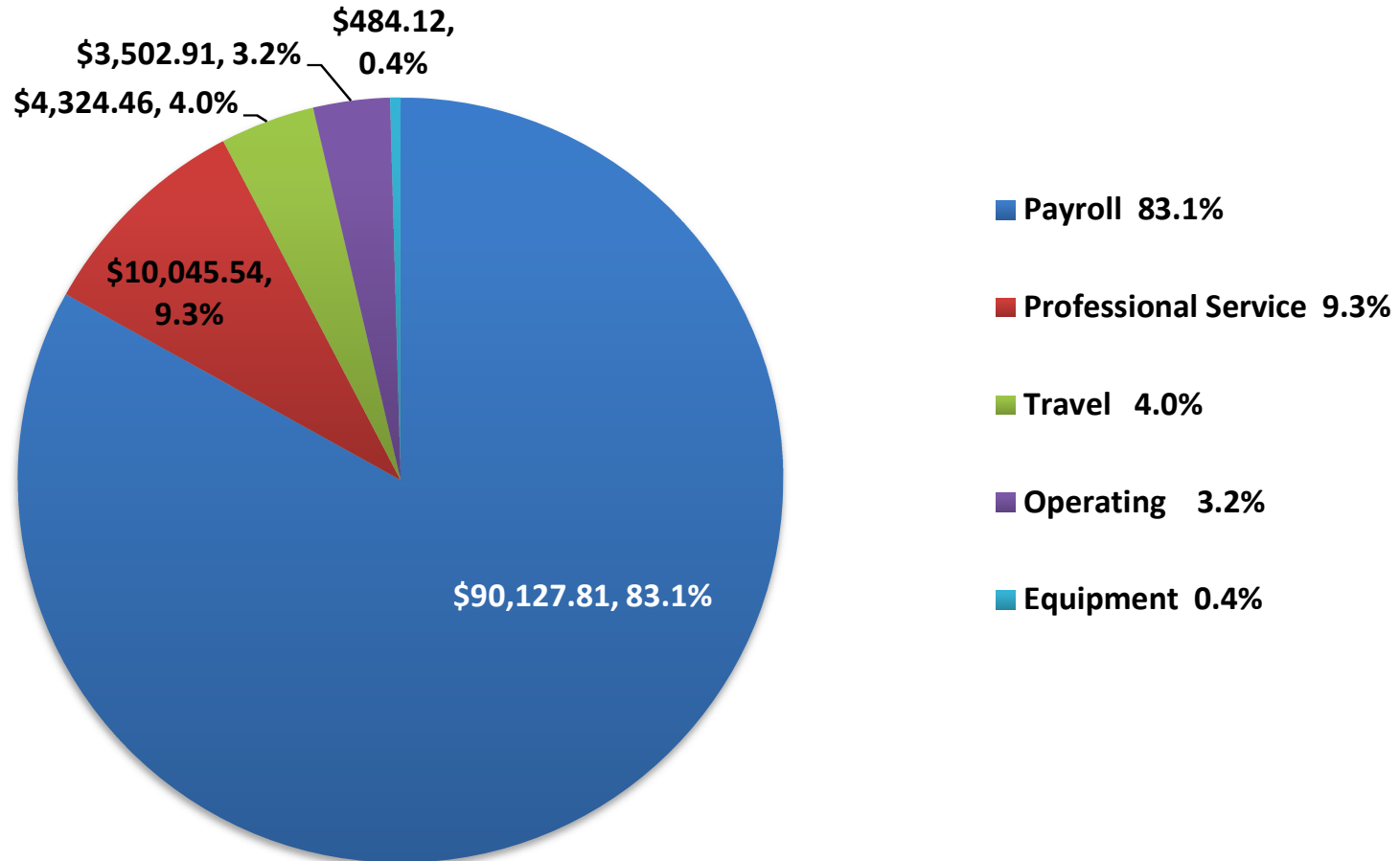
OCTOBER 2017 REVENUE BREAKDOWN



FY18 YTD REVENUE BREAKDOWN as of OCTOBER 2017



OCTOBER 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

SEPTEMBER 2017

	SEPTEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	30	148	110	\$7,019.00	\$23,840.00	\$15,280.00
ENG. REPORT - MH	18	28	32	\$1,800.00	\$4,500.00	\$5,100.00
PERMIT REPORT:	SEPTEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	106	283	307	\$48,654.00	\$115,073.00	\$107,450.00
FBB	18	64	61	\$11,250.00	\$36,711.00	\$26,585.50
INSPECTIONS REPORT:	SEPTEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	13	38	10	71	\$703.81	\$ 10,877.27
FBB	0	4	0	0	\$0.00	\$ 325.76
CERTIFICATE REPORT (INSIGNIA) :	SEPTEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	482	1271	1052	\$4,820.00	\$12,710.00	\$10,520.00
FBB MANUFACTURER	21	56	67	\$1,071.00	\$2,856.00	\$3,417.00
LICENSING REPORT:	SEPTEMBER New Licenses Issued	YTD	Current Total Licenses	Prior Year Total Licenses	Current Total Fees Generated	YTD
MANUFACTURERS	2	3	72	69	\$1,728.00	\$2,592.00
DEALERS	1	5	249	236	\$432.00	\$2,860.00
SALES PERSONS	19	58	670	647	\$3,914.00	\$11,948.00
INSTALLERS	1	1	90	88	\$741.00	\$741.00

RENEWAL LICENSING REPORT: includes late renewals	SEPTEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	5	18	\$2,592.00	\$8,532.00
DEALERS	19	56	\$6,725.50	\$18,571.00
SALES PERSONS	32	95	\$3,630.75	\$10,815.00
INSTALLERS	4	12	\$1,264.50	\$3,662.50

	SEPTEMBER OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$96,345.56	\$266,614.53	\$244,287.49	\$89,019.70	\$143,339.81	\$244,593.10	\$1,066,458.12	\$573,359.24
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 7,445.17	\$ -	\$ 590.50	\$ 587,283.05				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 50,000.00	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 50,000.00	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 50,000.00	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 50,000.00	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 44,225.00	FY 16	\$ 7,298.00
FY 17	\$ 278,228.06	\$ 3,199.32	\$ 281,427.38	\$ 5,157.00	\$ 562,819.12	\$ 39,068.00	FY 17	\$ 4,265.76

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

SEPTEMBER 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	68	156	1	0	0	13	10

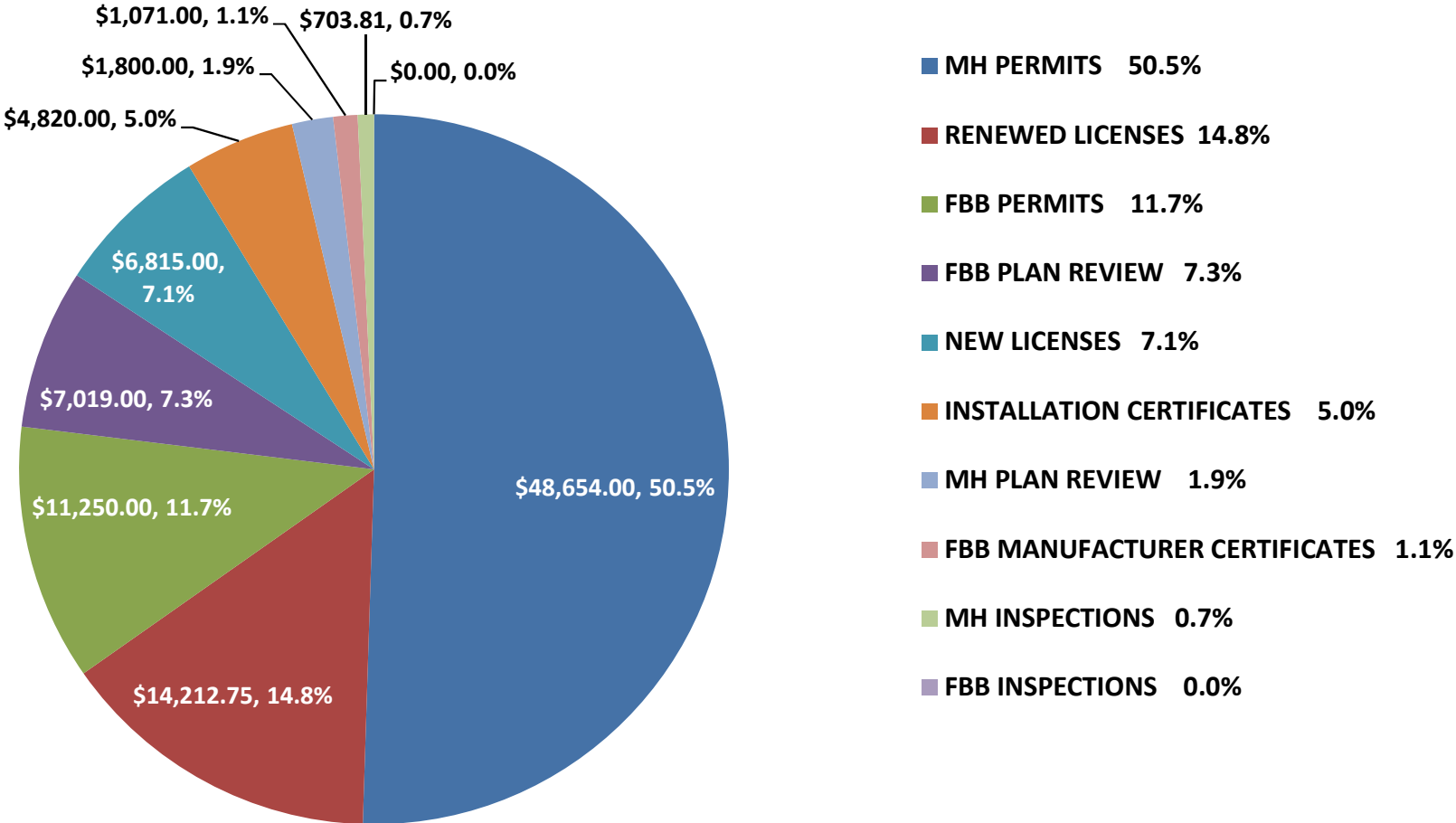
PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
February	220	178	148	127	84	111	80	87	112	281	349	739
March	236	201	160	120	98	115	107	106	119	290	389	825
April	197	210	193	151	149	117	86	99	108	321	354	595
May	219	218	181	161	156	135	108	108	116	304	400	740
June	242	244	189	146	159	130	123	126	124	254	419	762
July	177	153	196	147	141	109	78	117	102	243	334	486
August	260	215	171	182	143	140	110	108	118	275	397	663
September	225	220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	4	0	0
COMPLAINTS:	Current	YTD	Prior
New Received	4	12	18
Closed/Reopened	2	2	0
Closed for the Month	2	16	14

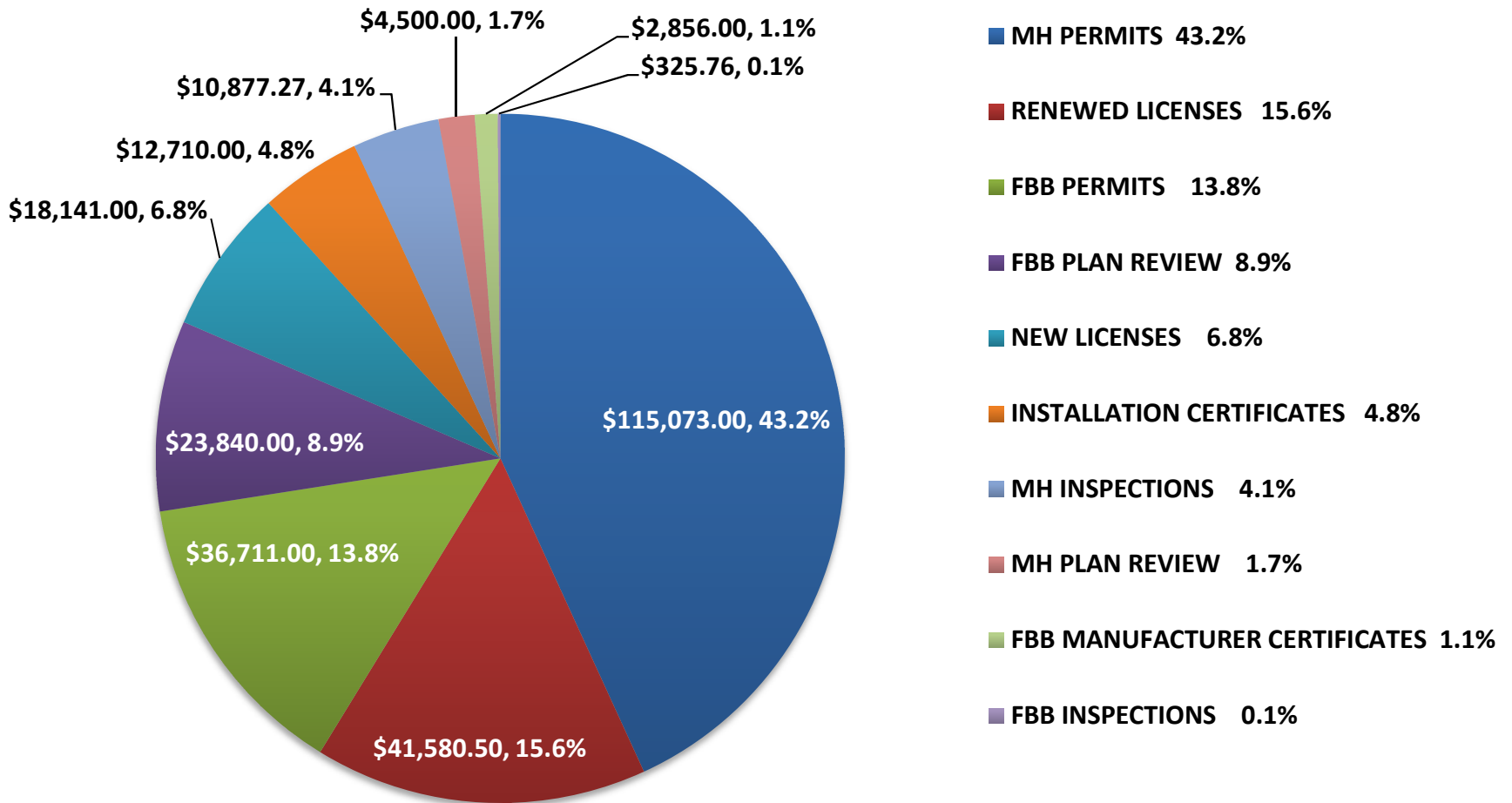
21 open/active complaints

Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March	261	288	272	203		23	76	20	10
April	276	294	290	243		19	26	44	22
May	294	262	268	238		30	49	34	85
June	291	290	244	253		19	19	21	18
July	327	345	332	223		19	17	20	35
August	320	313	326	232		12	18	6	46
September	325	342	284	258		20	15	49	58
October		336	325	268			3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

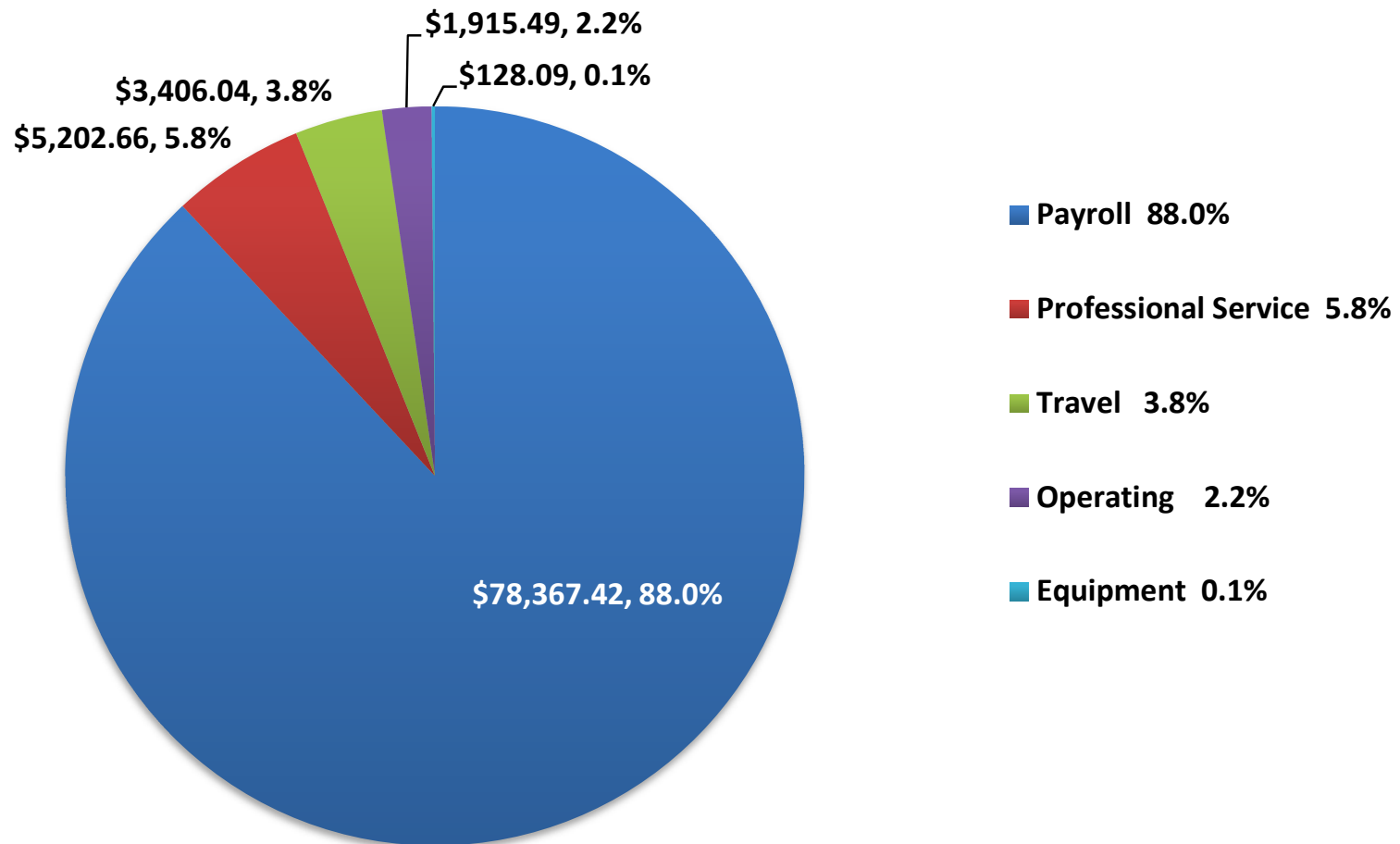
SEPTEMBER 2017 REVENUE BREAKDOWN



FY18 YTD REVENUE BREAKDOWN as of SEPTEMBER 2017



SEPTEMBER 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

AUGUST 2017

	AUGUST Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	54	118	84	\$5,157.00	\$16,821.00	\$10,423.00
ENG. REPORT - MH	7	10	24	\$1,650.00	\$2,700.00	\$2,700.00
PERMIT REPORT:	AUGUST Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	94	177	218	\$37,369.00	\$66,419.00	\$76,300.00
FBB	11	46	30	\$6,660.00	\$25,461.00	\$19,090.50
INSPECTIONS REPORT:	AUGUST Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	13	25	15	53	\$2,726.18	\$ 10,173.46
FBB	1	4	0	0	\$51.00	\$ 325.76
CERTIFICATE REPORT (INSIGNIA) :	AUGUST Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	453	789	771	\$4,530.00	\$7,890.00	\$7,710.00
FBB MANUFACTURER	19	35	49	\$969.00	\$1,785.00	\$2,499.00
LICENSING REPORT:	AUGUST New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	1	1	70	65	\$864.00	\$864.00
DEALERS	3	4	249	239	\$1,862.00	\$2,428.00
SALES PERSONS	13	39	667	641	\$2,678.00	\$8,034.00
INSTALLERS	0	0	89	88	\$0.00	\$0.00

RENEWAL LICENSING REPORT: includes late renewals	AUGUST Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	5	13	\$2,268.00	\$5,940.00
DEALERS	16	37	\$5,198.50	\$11,845.50
SALES PERSONS	37	63	\$4,300.25	\$7,184.25
INSTALLERS	3	8	\$648.00	\$2,398.00

	AUGUST OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$76,930.93	\$170,268.97	\$171,311.96	\$132,214.10	\$303,279.82	\$182,363.96	\$1,021,613.82	\$1,819,678.92
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 10,140.00	\$ -	\$ 560.36	\$ 579,837.88				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 50,000.00	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 50,000.00	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 50,000.00	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 50,000.00	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 44,225.00	FY 16	\$ 7,298.00
FY 17	\$ 278,228.06	\$ 3,199.32	\$ 281,427.38	\$ 5,157.00	\$ 562,819.12	\$ 39,068.00	FY 17	\$ 4,265.76

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

AUGUST 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	83	173	5	0	0	13	15

PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
February	220	178	148	127	84	111	80	87	112	281	349	739
March	236	201	160	120	98	115	107	106	119	290	389	825
April	197	210	193	151	149	117	86	99	108	321	354	595
May	219	218	181	161	156	135	108	108	116	304	400	740
June	242	244	189	146	159	130	123	126	124	254	419	762
July	177	153	196	147	141	109	78	117	102	243	334	486
August	260	215	171	182	143	140	110	108	118	275	397	663
September		220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

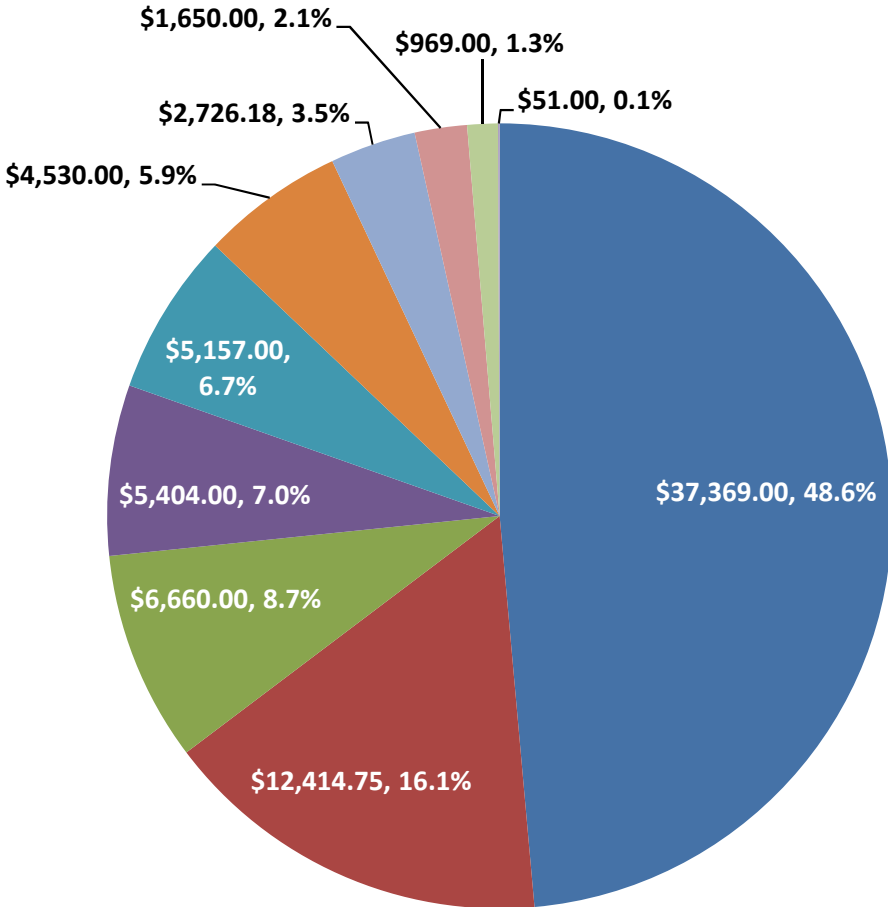
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	2	0	5

COMPLAINTS:	Current	YTD	Prior
New Received	6	8	10
Closed/Reopened	0	0	0
Closed for the Month	9	14	4

17 open/active complaints

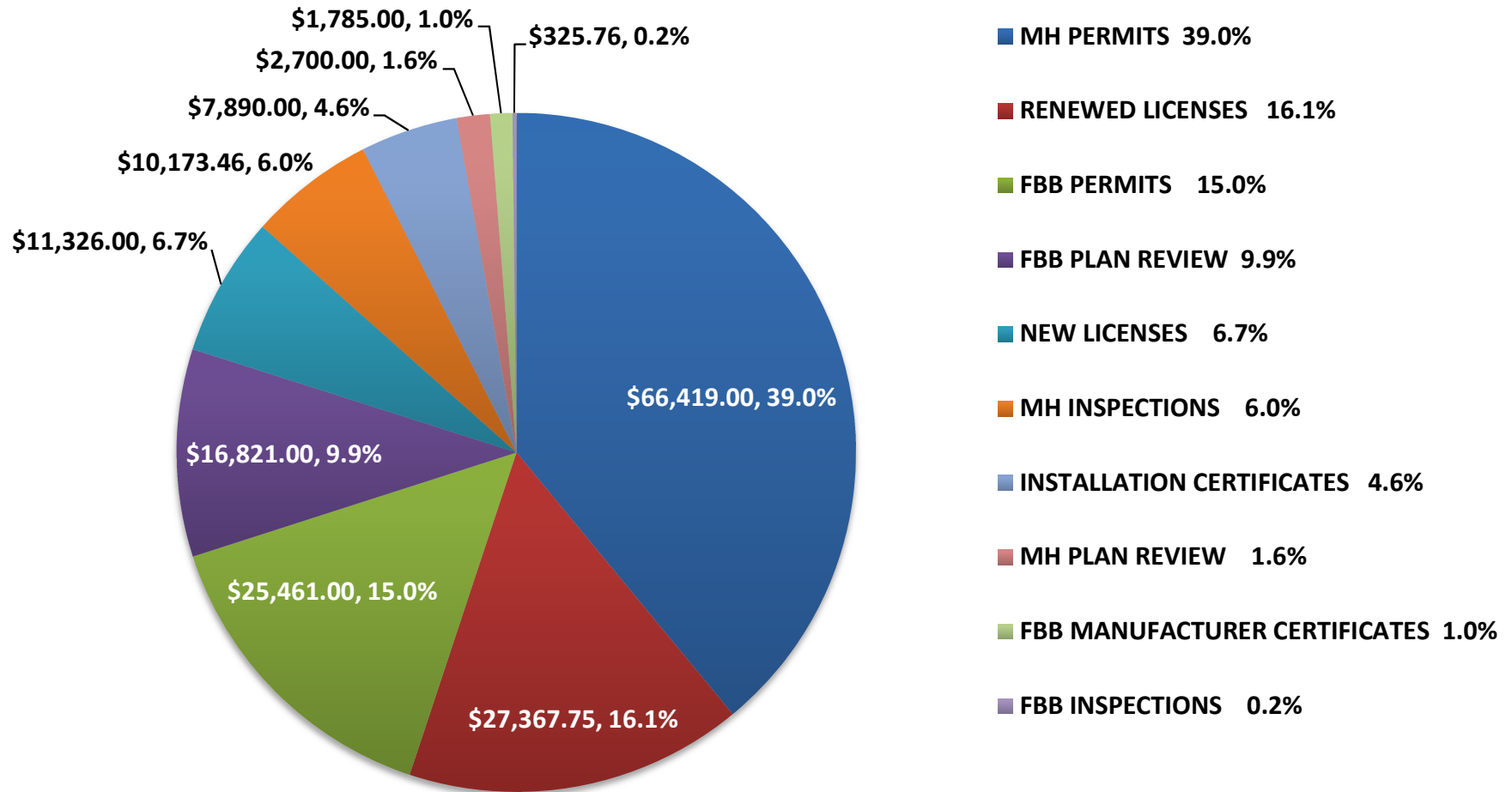
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March	261	288	272	203		23	76	20	10
April	276	294	290	243		19	26	44	22
May	294	262	268	238		30	49	34	85
June	291	290	244	253		19	19	21	18
July	327	345	332	223		19	17	20	35
August	320	313	326	232		12	18	6	46
September		342	284	258			15	49	58
October		336	325	268			3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

AUGUST 2017 REVENUE BREAKDOWN

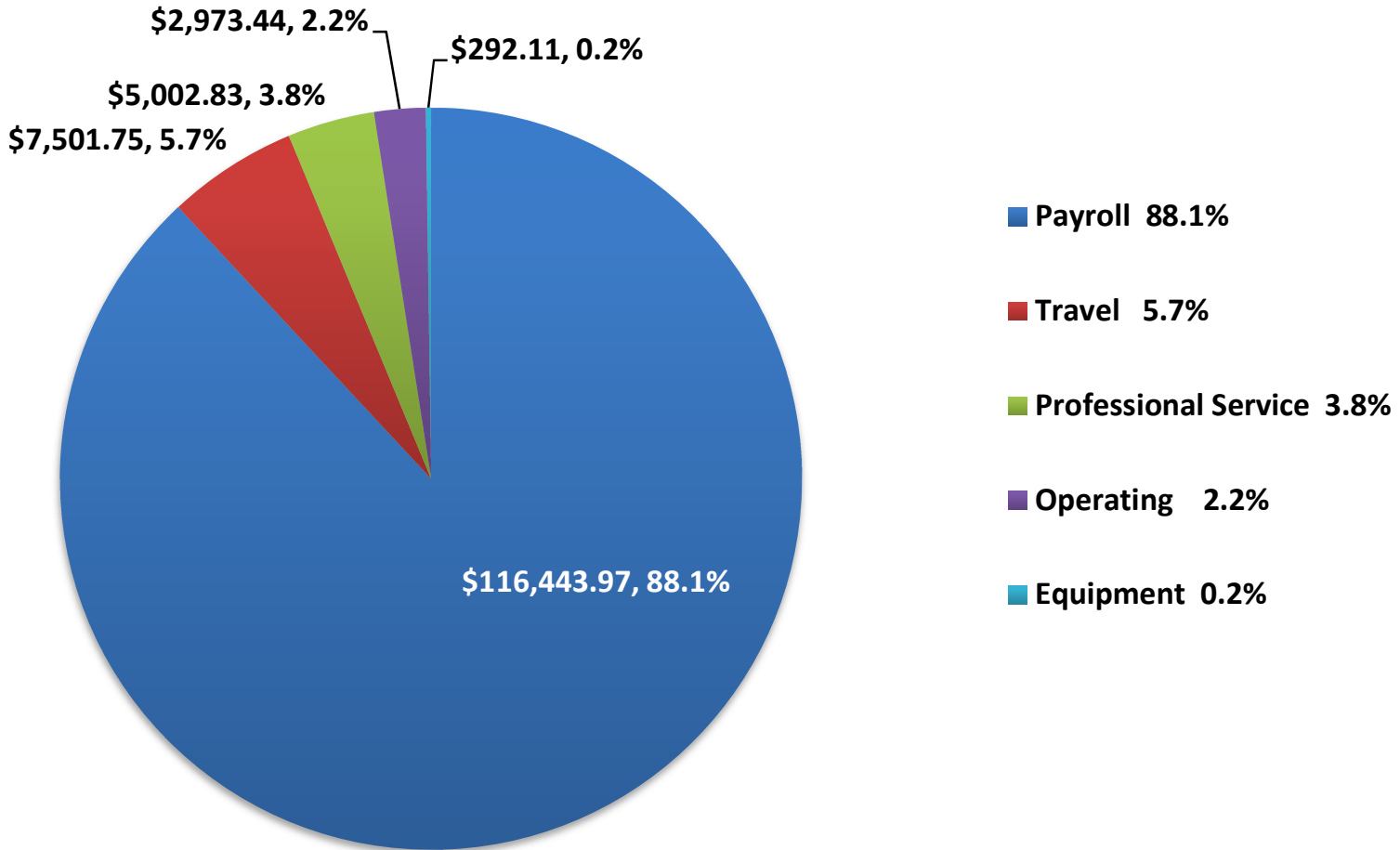


- MH PERMITS 48.6%
- RENEWED LICENSES 16.1%
- FBB PERMITS 8.7%
- NEW LICENSES 7.0%
- FBB PLAN REVIEW 6.7%
- INSTALLATION CERTIFICATES 5.9%
- MH INSPECTIONS 3.5%
- MH PLAN REVIEW 2.1%
- FBB MANUFACTURER CERTIFICATES 1.3%
- FBB INSPECTIONS 0.1%

FY18 YTD REVENUE BREAKDOWN as of AUGUST 2017



AUGUST 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JULY 2017

	JULY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	64	64	40	\$11,664.00	\$11,664.00	\$3,569.00
ENG. REPORT - MH	3	3	7	\$1,050.00	\$1,050.00	\$1,050.00
PERMIT REPORT:	JULY Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	83	83	103	\$29,050.00	\$29,050.00	\$36,050.00
FBB	35	35	8	\$18,801.00	\$18,801.00	\$3,786.00
INSPECTIONS REPORT:	JULY Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	12	12	13	36	\$7,447.28	\$ 7,447.28
FBB	3	3	6	0	\$274.76	\$ 274.76
CERTIFICATE REPORT (INSIGNIA) :	JULY Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	336	336	391	\$3,360.00	\$3,360.00	\$3,910.00
FBB MANUFACTURER	16	16	31	\$816.00	\$816.00	\$1,581.00
LICENSING REPORT:	JULY New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	0	0	69	66	\$0.00	\$0.00
DEALERS	1	1	246	236	\$566.00	\$566.00
SALES PERSONS	26	26	661	647	\$5,356.00	\$5,356.00
INSTALLERS	0	0	89	87	\$0.00	\$0.00

RENEWAL LICENSING REPORT: includes late renewals	JULY Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	8	8	\$3,672.00	\$3,672.00
DEALERS	21	21	\$6,647.00	\$6,647.00
SALES PERSONS	26	26	\$2,884.00	\$2,884.00
INSTALLERS	5	5	\$1,750.00	\$1,750.00

	JULY OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$93,338.04	\$93,338.04	\$77,376.84	\$168,915.72	\$168,915.72	\$55,924.32	\$1,120,056.48	\$2,026,988.64
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 7,770.00	\$ -	\$ 509.06	\$ 569,697.88				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 50,000.00	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 50,000.00	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 50,000.00	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 50,000.00	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 44,225.00	FY 16	\$ 7,298.00
FY 17	\$ 278,228.06	\$ 3,199.32	\$ 281,427.38	\$ 5,157.00	\$ 562,819.12	\$ 39,068.00	FY 17	\$ 4,265.76

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

JULY 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	63	111	3	0	0	12	13

PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
February	220	178	148	127	84	111	80	87	112	281	349	739
March	236	201	160	120	98	115	107	106	119	290	389	825
April	197	210	193	151	149	117	86	99	108	321	354	595
May	219	218	181	161	156	135	108	108	116	304	400	740
June	242	244	189	146	159	130	123	126	124	254	419	762
July	177	153	196	147	141	109	78	117	102	243	334	486
August		215	171	182	143	140	110	108	118	275	397	663
September		220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

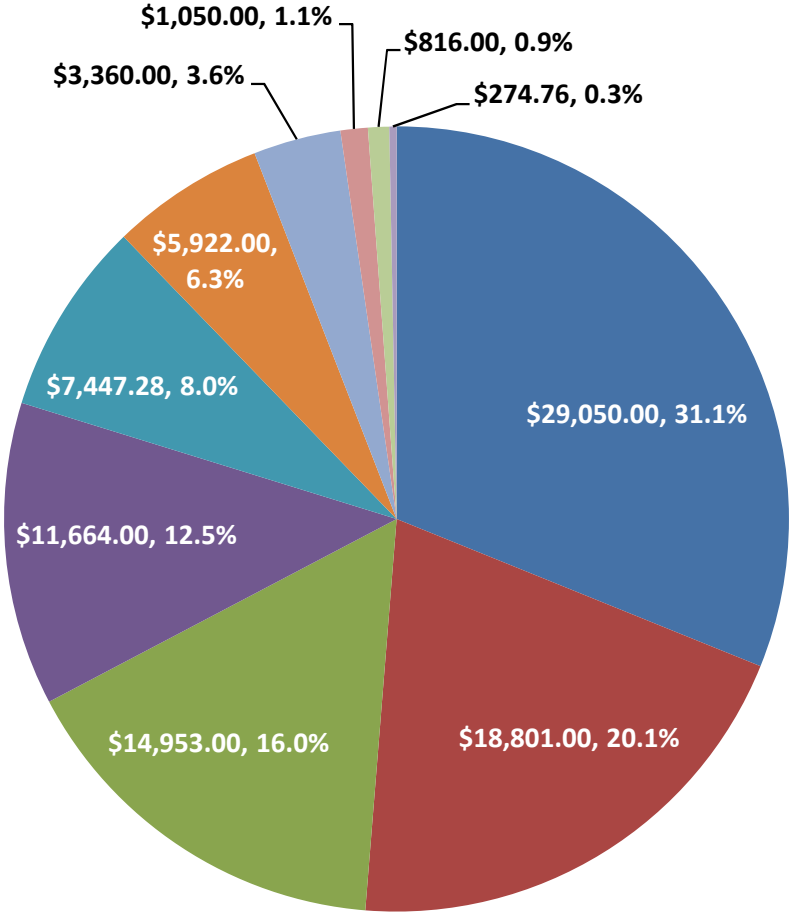
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	3	0	2

COMPLAINTS:	Current	YTD	Prior
New Received	2	2	3
Closed/Reopened	0	0	0
Closed for the Month	5	5	3

20 open/active complaints

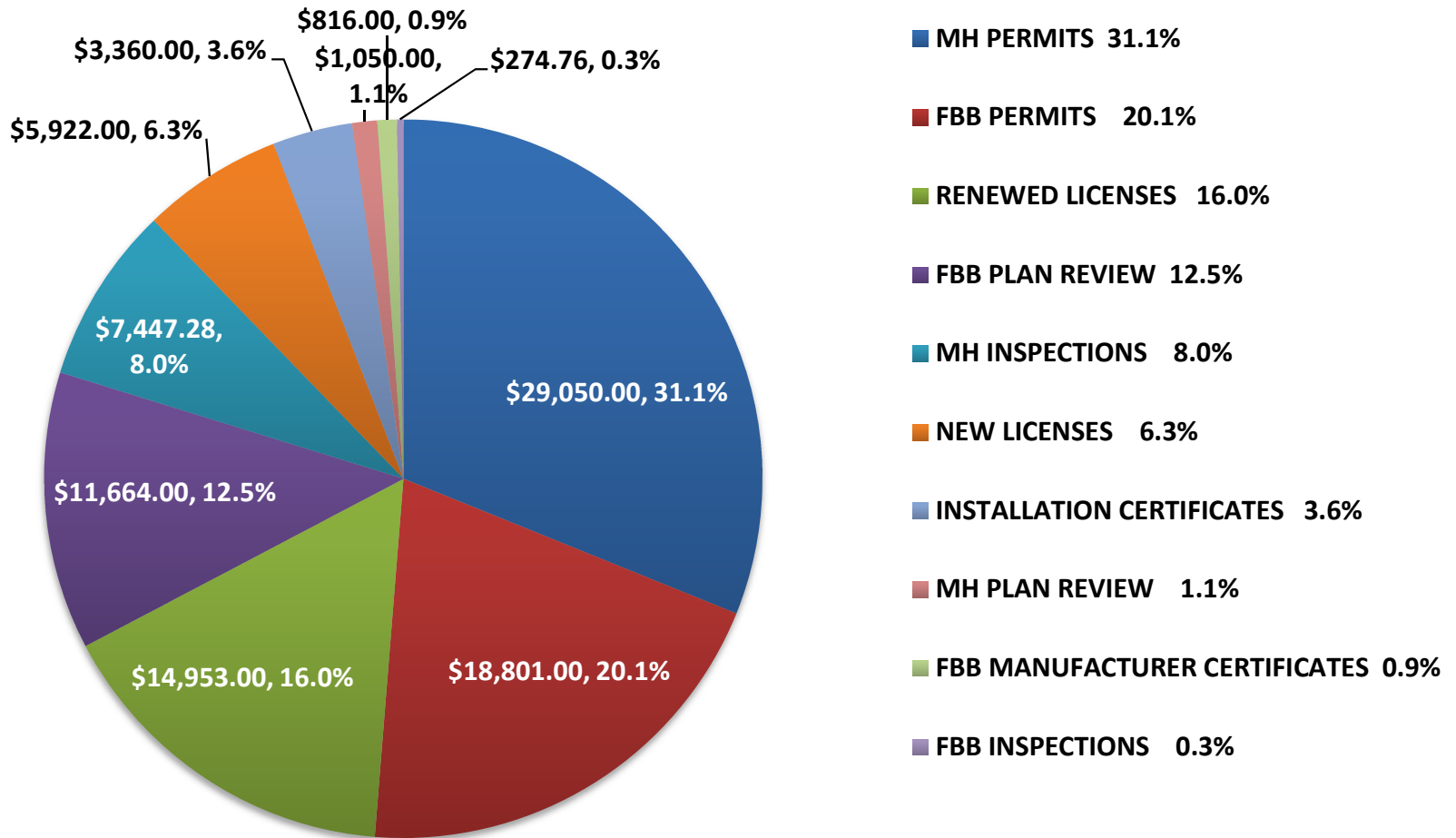
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March	261	288	272	203		23	76	20	10
April	276	294	290	243		19	26	44	22
May	294	262	268	238		30	49	34	85
June	291	290	244	253		19	19	21	18
July	327	345	332	223		19	17	20	35
August		313	326	232			18	6	46
September		342	284	258			15	49	58
October		336	325	268			3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

JULY 2017 REVENUE BREAKDOWN

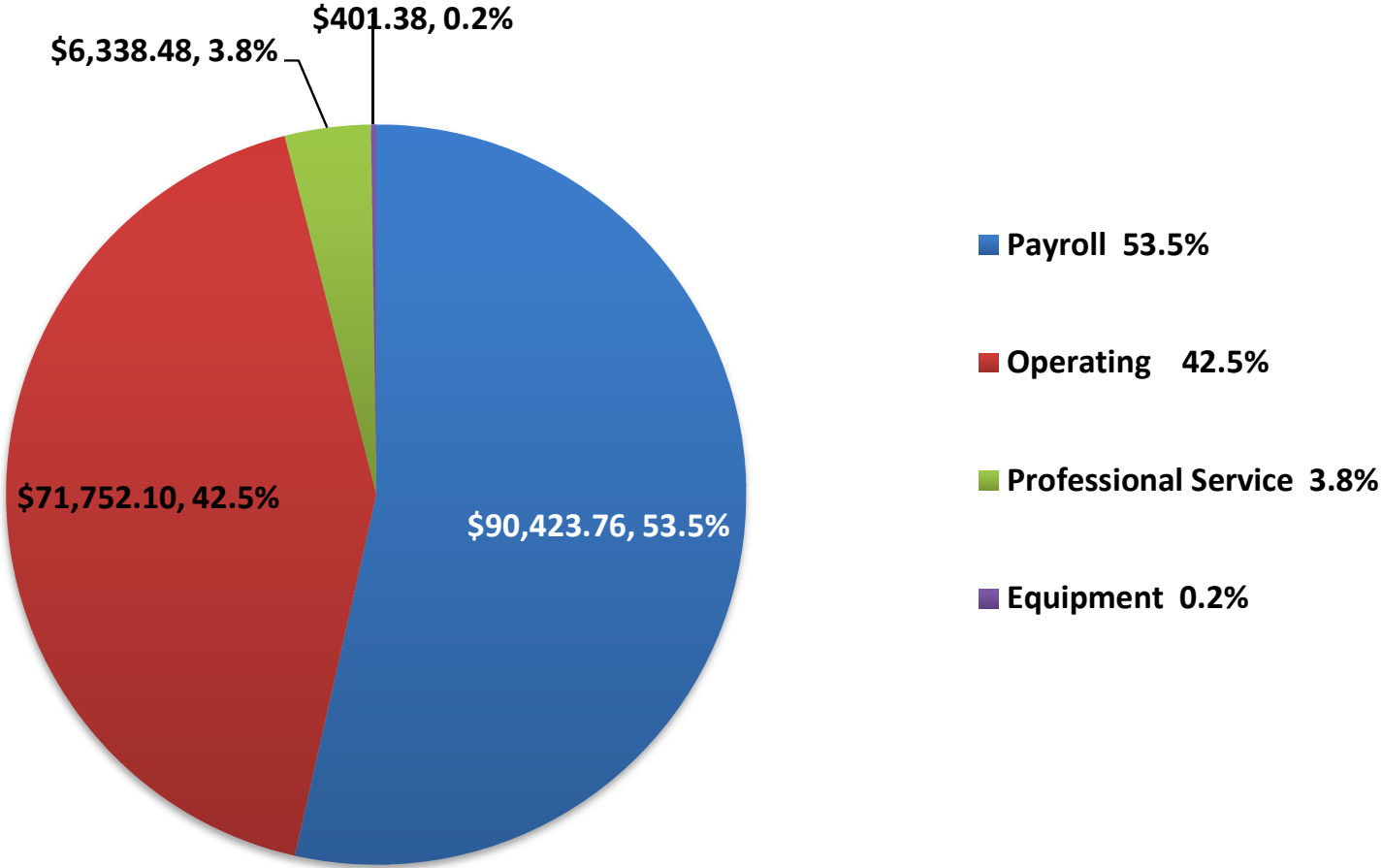


- MH PERMITS 31.1%
- FBB PERMITS 20.1%
- RENEWED LICENSES 16.0%
- FBB PLAN REVIEW 12.5%
- MH INSPECTIONS 8.0%
- NEW LICENSES 6.3%
- INSTALLATION CERTIFICATES 3.6%
- MH PLAN REVIEW 1.1%
- FBB MANUFACTURER CERTIFICATES 0.9%
- FBB INSPECTIONS 0.3%

FY18 YTD REVENUE BREAKDOWN as of JULY 2017



JULY 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JUNE 2017

	JUNE Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	53	467	404	\$7,795.00	\$78,825.00	\$80,193.00
ENG. REPORT - MH	17	148	178	\$1,800.00	\$22,402.00	\$29,649.00
PERMIT REPORT:	JUNE Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	86	1071	965	\$30,100.00	\$374,850.00	\$337,750.00
FBB	22	294	251	\$12,172.50	\$106,422.00	\$112,096.02
INSPECTIONS REPORT:	JUNE Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	13	153	12	164	\$8,774.17	\$ 104,578.61
FBB	1	30	0	6	\$134.04	\$ 2,375.67
CERTIFICATE REPORT (INSIGNIA) :	JUNE Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	296	4043	4112	\$2,960.00	\$40,430.00	\$41,120.00
FBB MANUFACTURER	25	291	570	\$1,275.00	\$14,841.00	\$29,070.00
LICENSING REPORT:	JUNE New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	1	12	71	63	\$864.00	\$10,368.00
DEALERS	4	39	246	232	\$2,264.00	\$23,192.00
SALES PERSONS	17	185	653	653	\$3,502.00	\$38,110.00
INSTALLERS	0	6	88	86	\$0.00	\$3,519.00

RENEWAL LICENSING REPORT: includes late renewals	JUNE Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	8	58	\$3,780.00	\$27,803.00
DEALERS	12	209	\$3,748.00	\$66,795.25
SALES PERSONS	44	442	\$4,892.50	\$49,362.75
INSTALLERS	5	87	\$1,634.50	\$28,312.00

	JUNE OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$85,695.71	\$992,186.28	\$1,145,920.00	\$13,104.47	\$811,400.00	\$1,111,601.00	\$992,186.28	\$811,400.00
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 9,900.00	\$ -	\$ 517.84	\$ 562,819.12				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 278,529.56	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 278,228.06	FY 16	\$ 7,298.00

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

JUNE 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	65	170	5	1	1	13	12

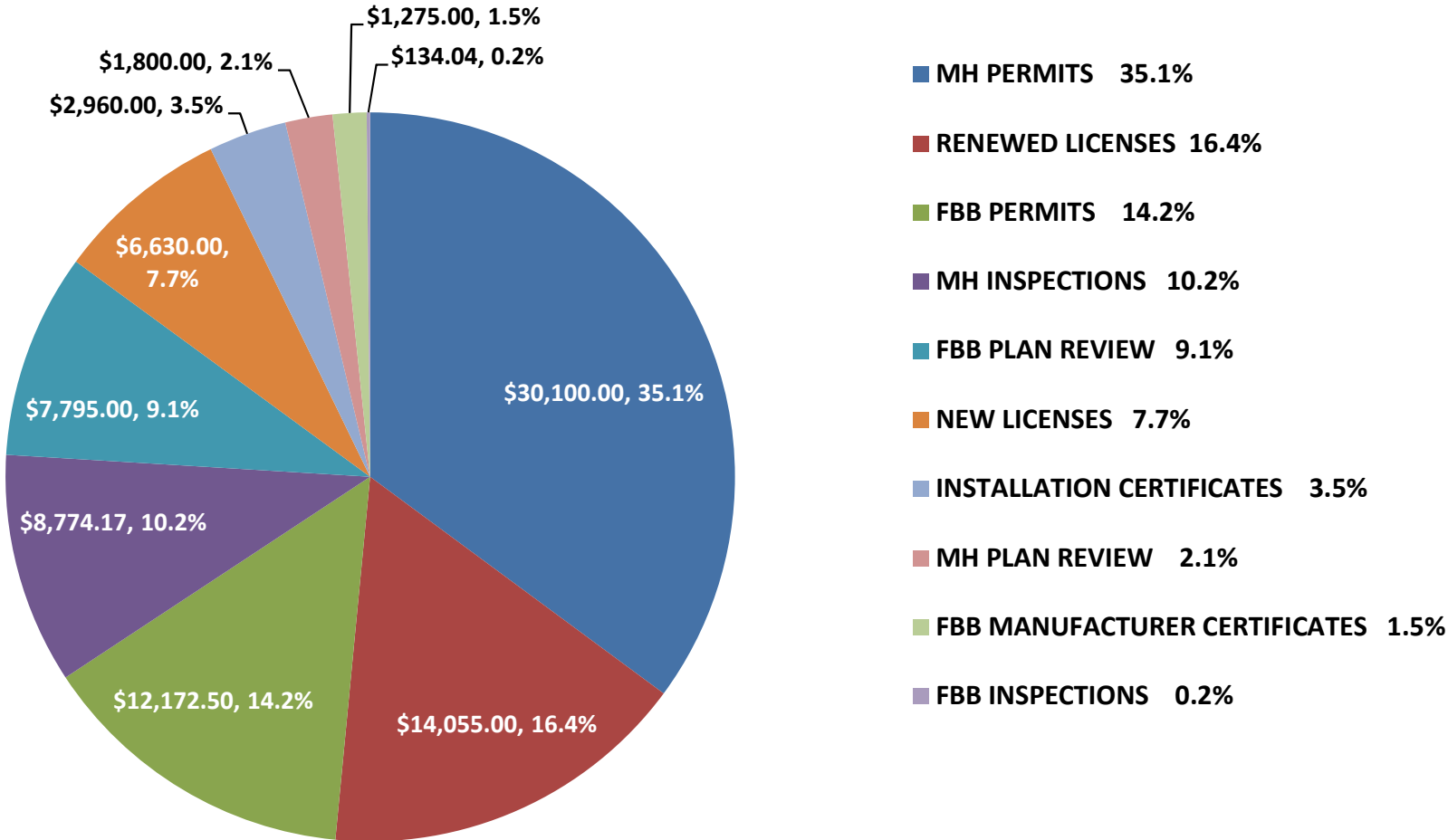
PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
February	220	178	148	127	84	111	80	87	112	281	349	739
March	236	201	160	120	98	115	107	106	119	290	389	825
April	197	210	193	151	149	117	86	99	108	321	354	595
May	219	218	181	161	156	135	108	108	116	304	400	740
June	242	244	189	146	159	130	123	126	124	254	419	762
July		153	196	147	141	109	78	117	102	243	334	486
August		215	171	182	143	140	110	108	118	275	397	663
September		220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	6	0	2
COMPLAINTS:	Current	YTD	Prior
New Received	8	68	48
Closed/Reopened	0	2	1
Closed for the Month	4	69	38

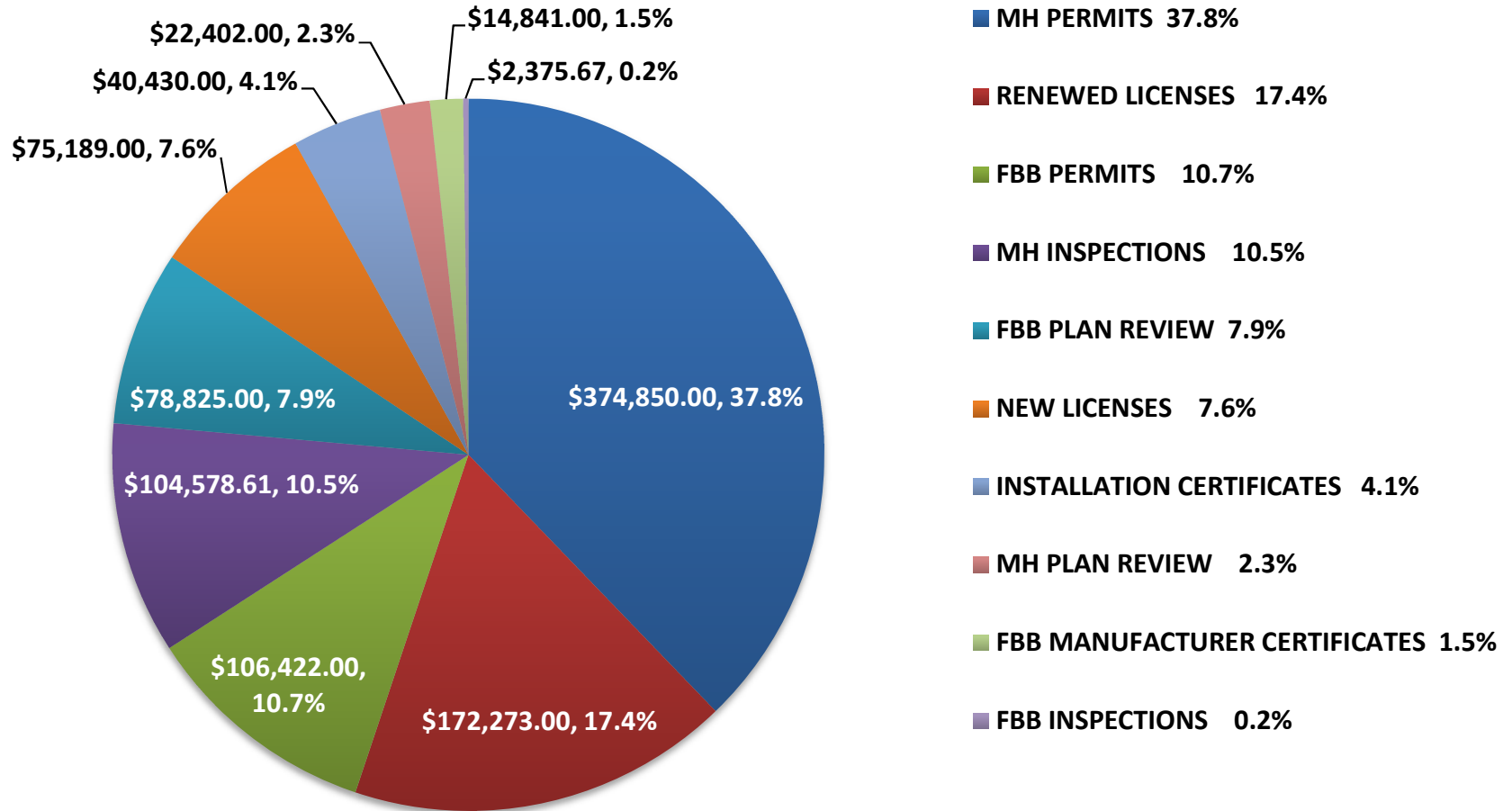
23 open/active complaints

Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March	261	288	272	203		23	76	20	10
April	276	294	290	243		19	26	44	22
May	294	262	268	238		30	49	34	85
June	291	290	244	253		19	19	21	18
July		345	332	223			17	20	35
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September		342	284	258			15	49	58
October		336	325	268			3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

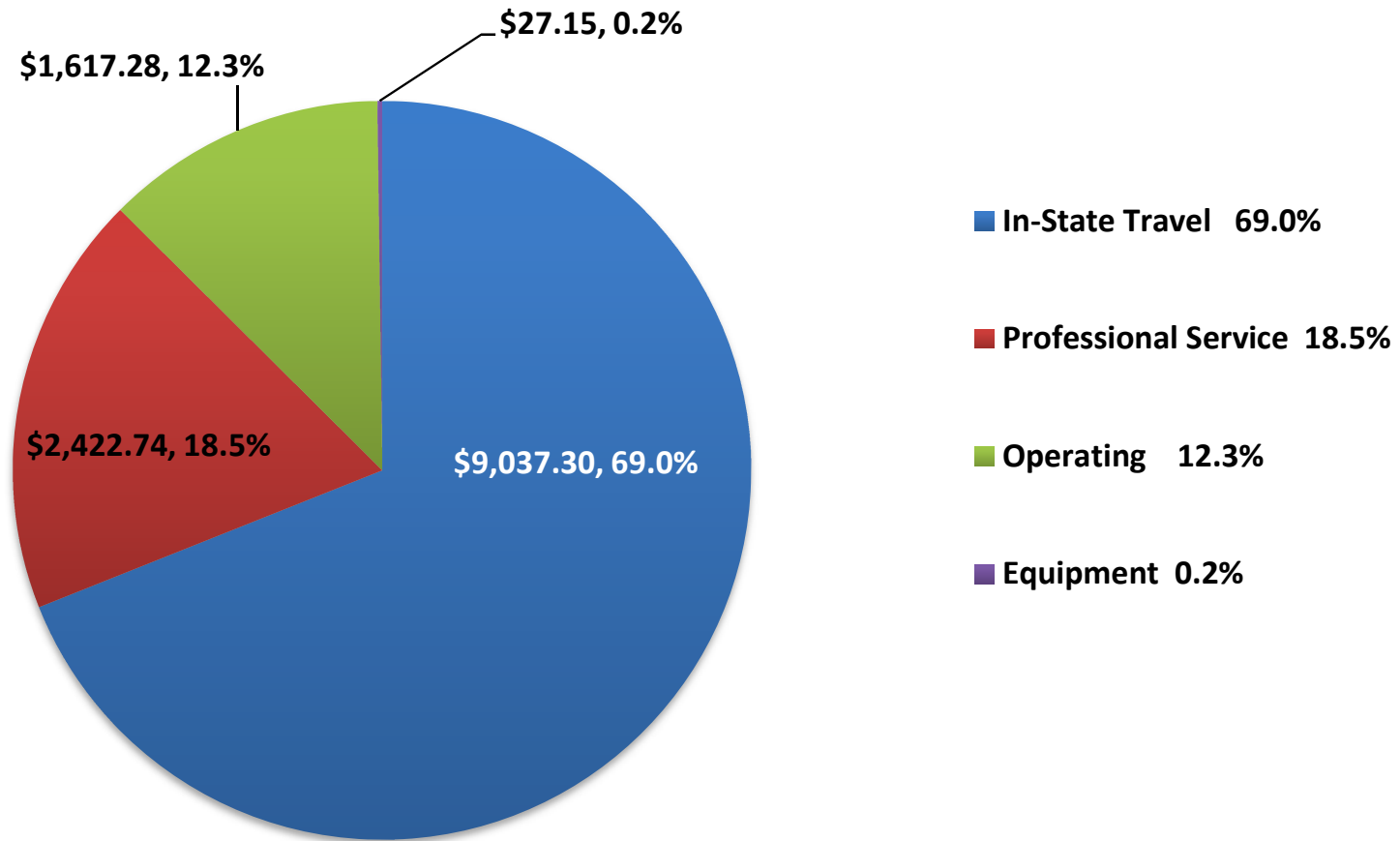
JUNE 2017 REVENUE BREAKDOWN



FY17 YTD REVENUE BREAKDOWN as of JUNE 2017



JUNE 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

MAY 2017

	MAY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	48	414	369	\$10,464.00	\$71,030.00	\$74,529.00
ENG. REPORT - MH	16	131	158	\$3,150.00	\$20,602.00	\$27,099.00
PERMIT REPORT:	MAY Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	68	985	825	\$23,800.00	\$344,750.00	\$288,750.00
FBB	12	272	239	\$6,021.00	\$94,249.50	\$102,970.02
INSPECTIONS REPORT:	MAY Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	13	140	16	154	\$8,519.00	\$ 95,804.44
FBB	2	29	0	6	\$102.00	\$ 2,241.63
CERTIFICATE REPORT (INSIGNIA) :	MAY Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	452	3747	3609	\$4,520.00	\$37,470.00	\$36,090.00
FBB MANUFACTURER	41	266	552	\$2,091.00	\$13,566.00	\$28,152.00
LICENSING REPORT:	MAY New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	0	11	69	64	\$0.00	\$9,504.00
DEALERS	3	35	248	230	\$1,698.00	\$20,928.00
SALES PERSONS	11	168	644	647	\$2,266.00	\$34,608.00
INSTALLERS	0	6	89	88	\$0.00	\$3,519.00

RENEWAL LICENSING REPORT: includes late renewals	MAY Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	2	50	\$1,111.00	\$24,023.00
DEALERS	14	197	\$4,215.50	\$63,047.25
SALES PERSONS	37	398	\$3,991.25	\$44,470.25
INSTALLERS	9	82	\$2,668.00	\$26,677.50

	MAY OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$74,616.75	\$906,490.57	\$854,935.21	\$38,607.39	\$798,295.53	\$1,017,027.47	\$988,898.80	\$870,867.85
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 9,950.00	\$ 5,157.00	\$ 514.33	\$ 552,919.12				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 278,529.56	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 278,228.06	FY 16	\$ 7,298.00

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

MAY 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	64	152	3	0	0	13	16

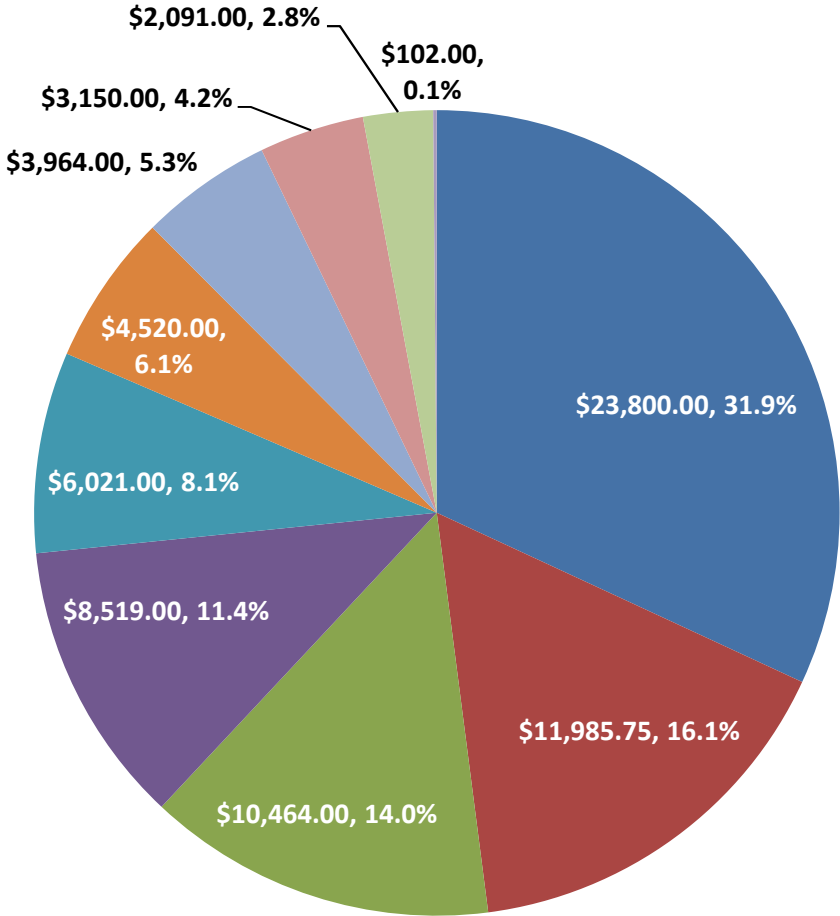
PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
February	220	178	148	127	84	111	80	87	112	281	349	739
March	236	201	160	120	98	115	107	106	119	290	389	825
April	197	210	193	151	149	117	86	99	108	321	354	595
May	219	218	181	161	156	135	108	108	116	304	400	740
June		244	189	146	159	130	123	126	124	254	419	762
July		153	196	147	141	109	78	117	102	243	334	486
August		215	171	182	143	140	110	108	118	275	397	663
September		220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	3	2	2
COMPLAINTS:	Current	YTD	Prior
New Received	8	60	47
Closed/Reopened	1	2	1
Closed for the Month	5	65	37

19 open/active complaints

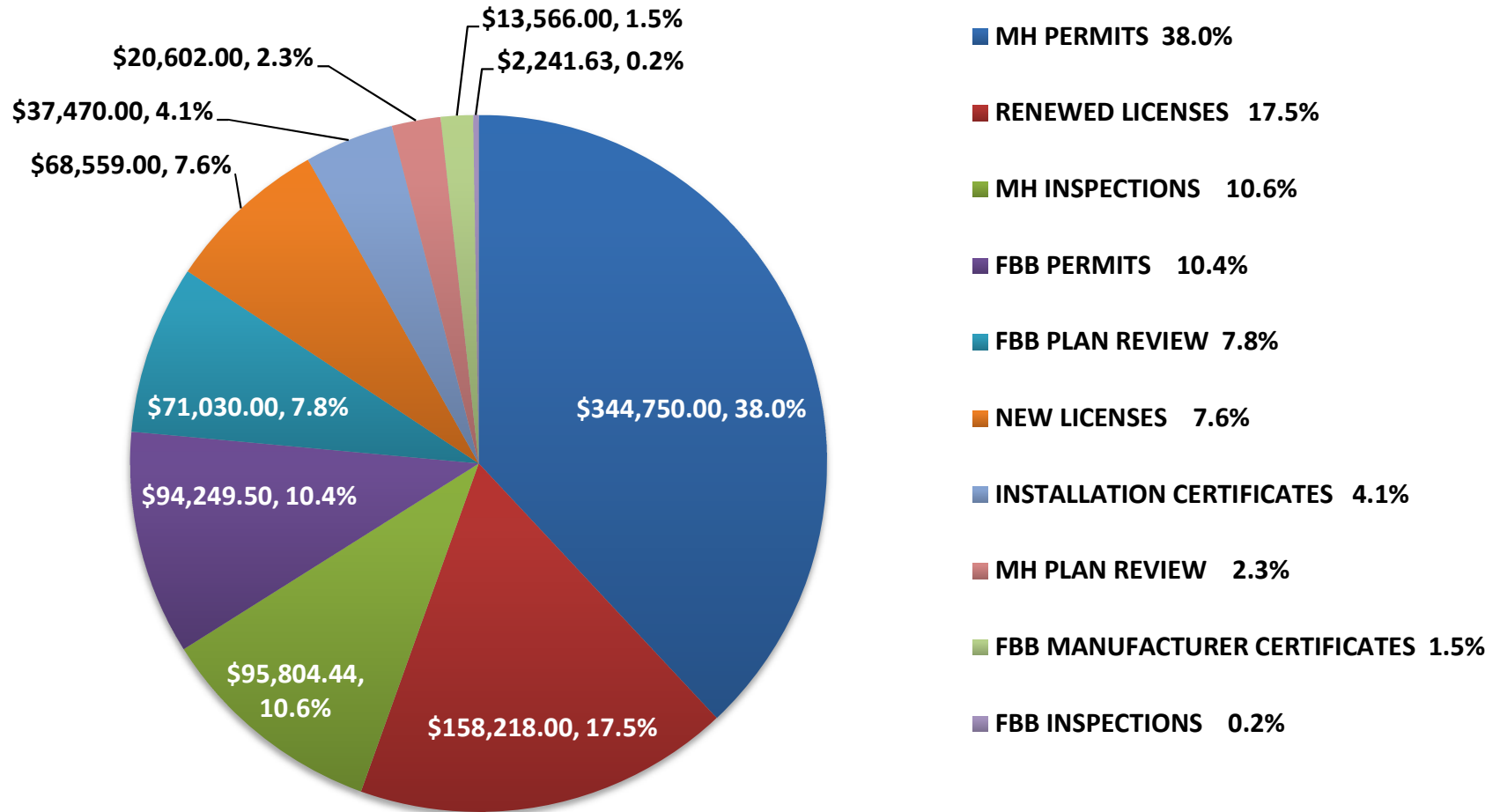
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March	261	288	272	203		23	76	20	10
April	276	294	290	243		19	26	44	22
May	294	262	268	238		30	49	34	85
June		290	244	253			19	21	18
July		345	332	223			17	20	35
August		313	326	232			18	6	46
September		342	284	258			15	49	58
October		336	325	268			3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

MAY 2017 REVENUE BREAKDOWN

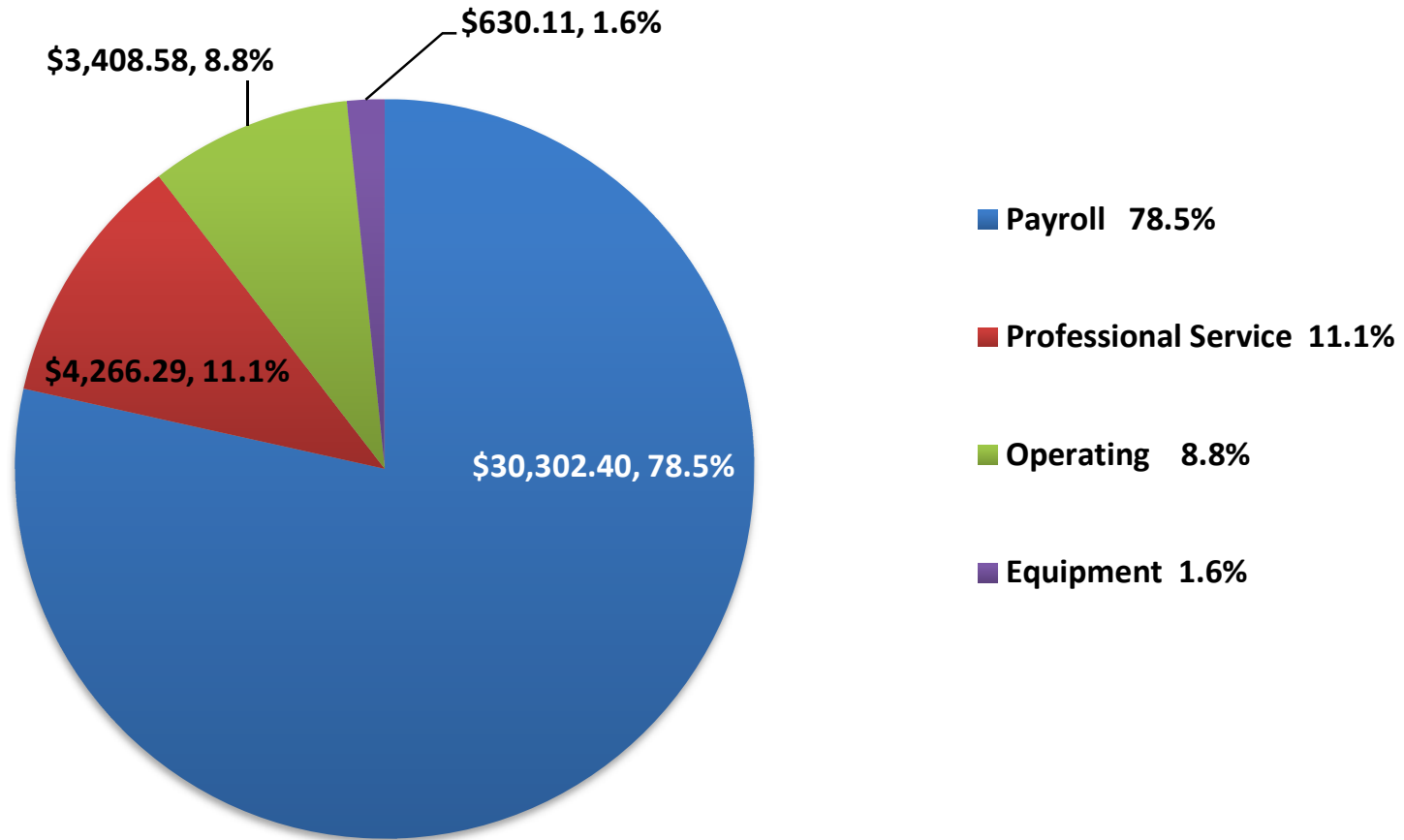


- MH PERMITS 31.9%
- RENEWED LICENSES 16.1%
- FBB PLAN REVIEW 14.0%
- MH INSPECTIONS 11.4%
- FBB PERMITS 8.1%
- INSTALLATION CERTIFICATES 6.1%
- NEW LICENSES 5.3%
- MH PLAN REVIEW 4.2%
- FBB MANUFACTURER CERTIFICATES 2.8%
- FBB INSPECTIONS 0.1%

FY17 YTD REVENUE BREAKDOWN as of MAY 2017



MAY 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

APRIL 2017

	APRIL Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	54	366	345	\$7,045.00	\$60,566.00	\$68,777.00
ENG. REPORT - MH	14	115	140	\$1,650.00	\$17,452.00	\$25,299.00
PERMIT REPORT:	APRIL Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	69	917	738	\$24,150.00	\$320,950.00	\$258,300.00
FBB	25	260	226	\$17,576.00	\$88,228.50	\$92,841.52
INSPECTIONS REPORT:	APRIL Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	13	127	14	144	\$9,027.00	\$ 87,285.45
FBB	3	27	0	6	\$153.00	\$ 2,139.63
CERTIFICATE REPORT (INSIGNIA) :	APRIL Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	325	3295	3251	\$3,250.00	\$32,950.00	\$32,510.00
FBB MANUFACTURER	5	225	545	\$255.00	\$11,475.00	\$27,795.00
LICENSING REPORT:	APRIL New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	1	11	71	62	\$864.00	\$9,504.00
DEALERS	3	32	246	231	\$1,564.00	\$19,230.00
SALES PERSONS	18	157	651	636	\$3,708.00	\$32,342.00
INSTALLERS	0	6	89	89	\$0.00	\$3,519.00

RENEWAL LICENSING REPORT: includes late renewals	APRIL Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	8	48	\$3,672.00	\$22,912.00
DEALERS	18	183	\$5,630.50	\$58,831.75
SALES PERSONS	41	361	\$4,506.25	\$40,479.00
INSTALLERS	8	73	\$2,529.00	\$24,009.50

	APRIL OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$85,579.75	\$831,873.83	\$780,082.72	\$110,843.60	\$762,246.90	\$911,706.35	\$998,248.60	\$914,696.28
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 9,810.00	\$ -	\$ 497.37	\$ 542,969.12				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 278,529.56	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 278,228.06	FY 16	\$ 7,298.00

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

APRIL 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	57	137	3	0	0	13	14

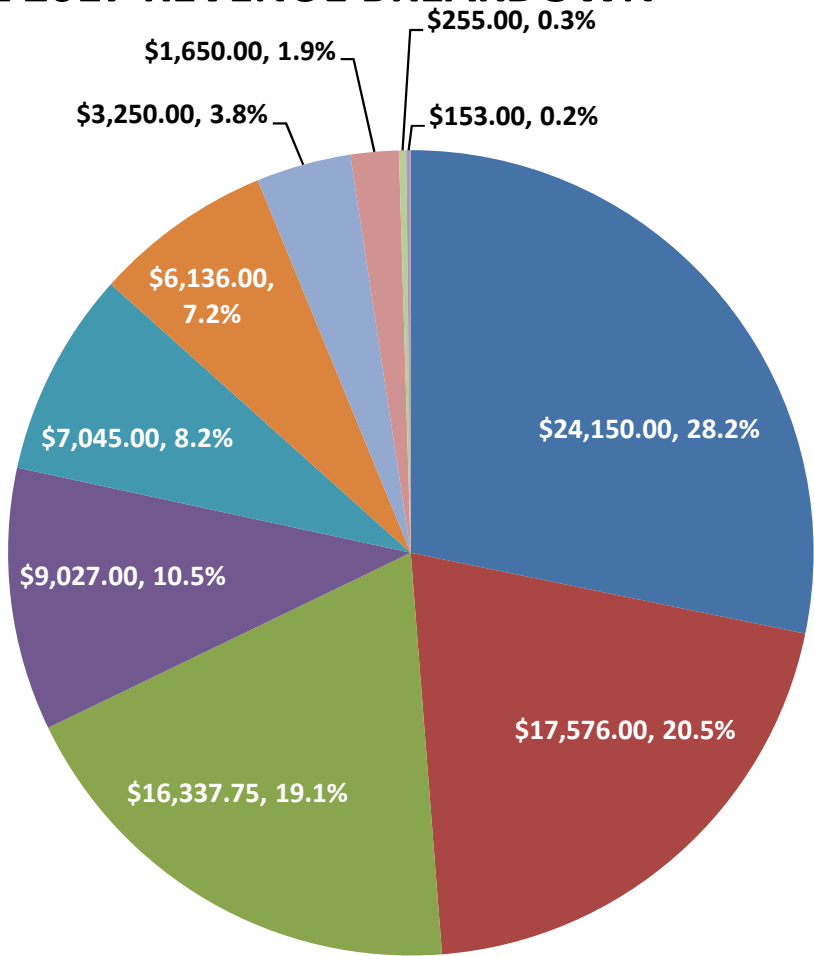
PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
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July		153	196	147	141	109	78	117	102	243	334	486
August		215	171	182	143	140	110	108	118	275	397	663
September		220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	5	0	0
COMPLAINTS:	Current	YTD	Prior
New Received	6	52	42
Closed/Reopened	1	1	1
Closed for the Month	14	60	36

16 open/active complaints

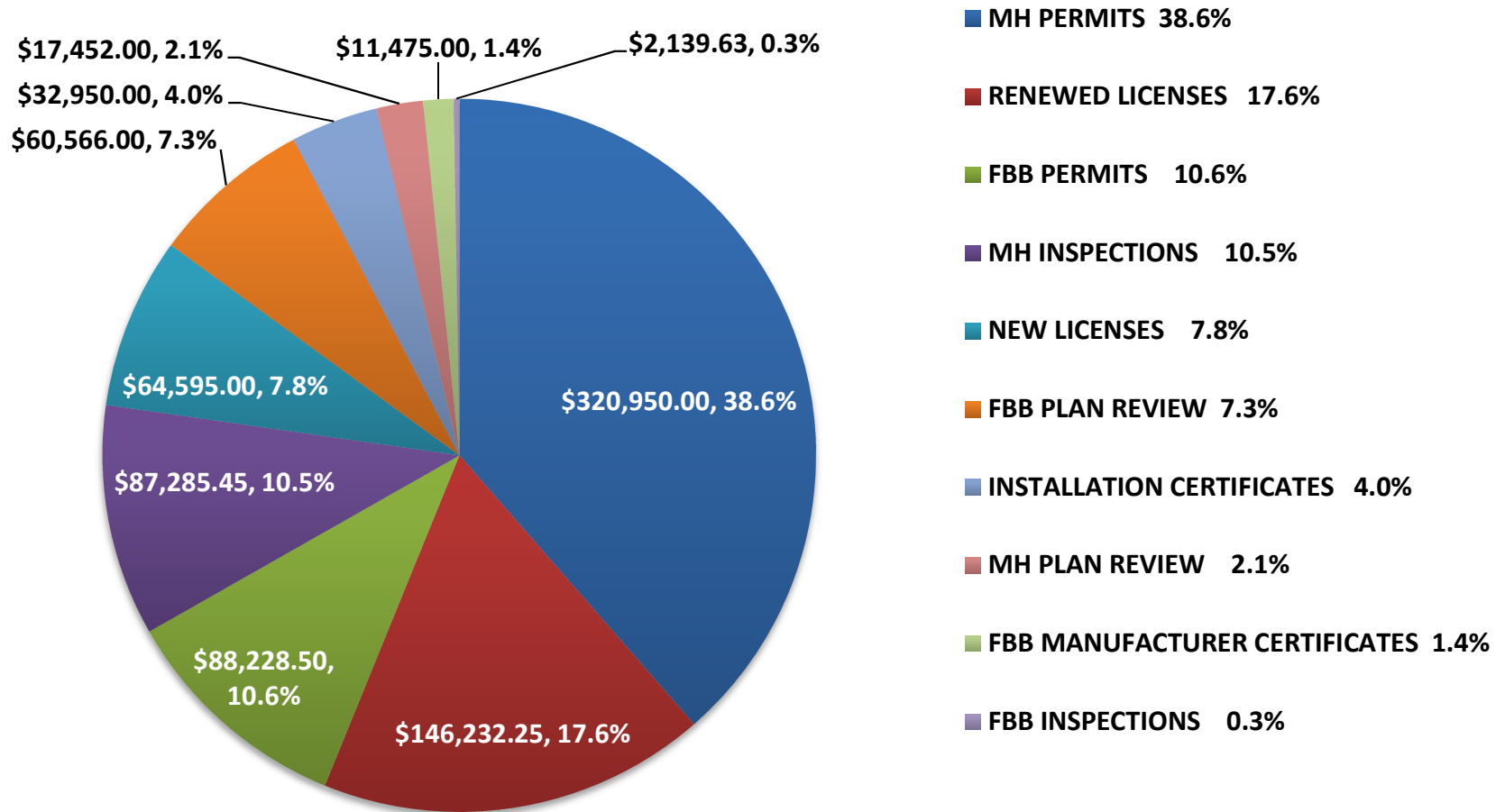
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March	261	288	272	203		23	76	20	10
April	276	294	290	243		19	26	44	22
May		262	268	238			49	34	85
June		290	244	253			19	21	18
July		345	332	223			17	20	35
August		313	326	232			18	6	46
September		342	284	258			15	49	58
October		336	325	268			3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

APRIL 2017 REVENUE BREAKDOWN

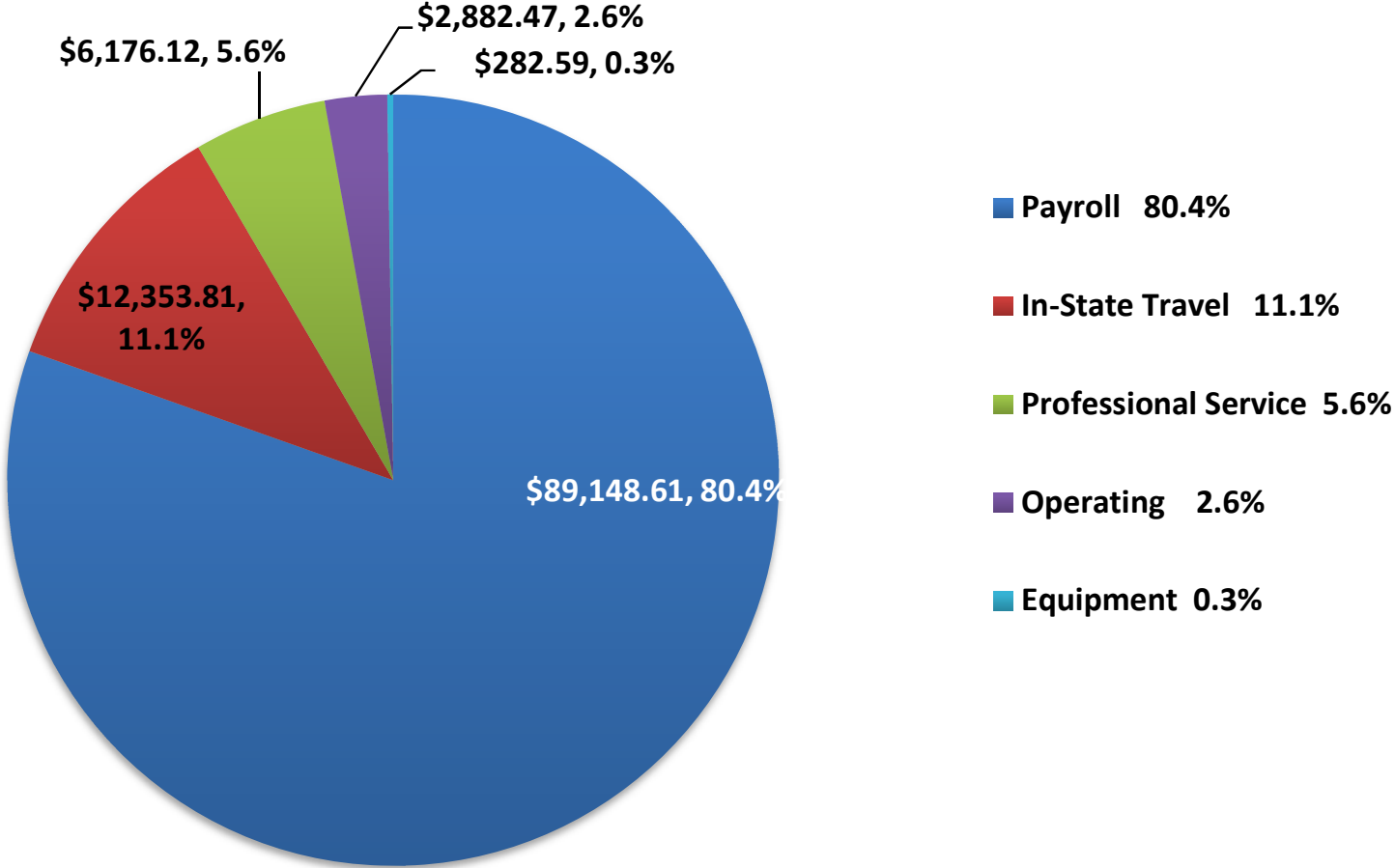


- MH PERMITS 28.2%
- FBB PERMITS 20.5%
- RENEWED LICENSES 19.1%
- MH INSPECTIONS 10.5%
- FBB PLAN REVIEW 8.2%
- NEW LICENSES 7.2%
- INSTALLATION CERTIFICATES 3.8%
- MH PLAN REVIEW 1.9%
- FBB MANUFACTURER CERTIFICATES 0.3%
- FBB INSPECTIONS 0.2%

FY17 YTD REVENUE BREAKDOWN as of APRIL 2017



APRIL 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

MARCH 2017

	MARCH Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	58	312	321	\$6,445.00	\$53,521.00	\$64,401.00
ENG. REPORT - MH	21	101	125	\$2,638.00	\$15,802.00	\$22,180.00
PERMIT REPORT:	MARCH Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	131	848	659	\$45,850.00	\$296,800.00	\$230,650.00
FBB	60	235	218	\$13,082.00	\$70,652.50	\$89,332.52
INSPECTIONS REPORT:	MARCH Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	15	114	19	132	\$10,605.09	\$ 78,258.45
FBB	2	24	0	6	\$119.80	\$ 1,986.63
CERTIFICATE REPORT (INSIGNIA) :	MARCH Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	348	2970	3066	\$3,480.00	\$29,700.00	\$30,660.00
FBB MANUFACTURER	38	220	515	\$1,938.00	\$11,220.00	\$26,265.00
LICENSING REPORT:	MARCH New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	2	10	71	62	\$1,728.00	\$8,640.00
DEALERS	7	29	242	228	\$4,126.00	\$17,666.00
SALES PERSONS	25	139	648	642	\$5,150.00	\$28,634.00
INSTALLERS	2	6	89	88	\$1,173.00	\$3,519.00

RENEWAL LICENSING REPORT: includes late renewals	MARCH Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	4	40	\$1,836.00	\$19,240.00
DEALERS	22	165	\$6,883.50	\$53,201.25
SALES PERSONS	43	320	\$4,789.50	\$35,972.75
INSTALLERS	10	65	\$3,284.50	\$21,480.50

	MARCH OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$113,128.39	\$746,294.08	\$714,463.97	\$67,923.13	\$651,403.30	\$101,044.04	\$995,058.77	\$868,537.73
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 8,600.00	\$ -	\$ 432.87	\$ 533,159.12				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 278,529.56	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 278,228.06	FY 16	\$ 7,298.00

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

MARCH 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	71	162	3	0	0	15	19

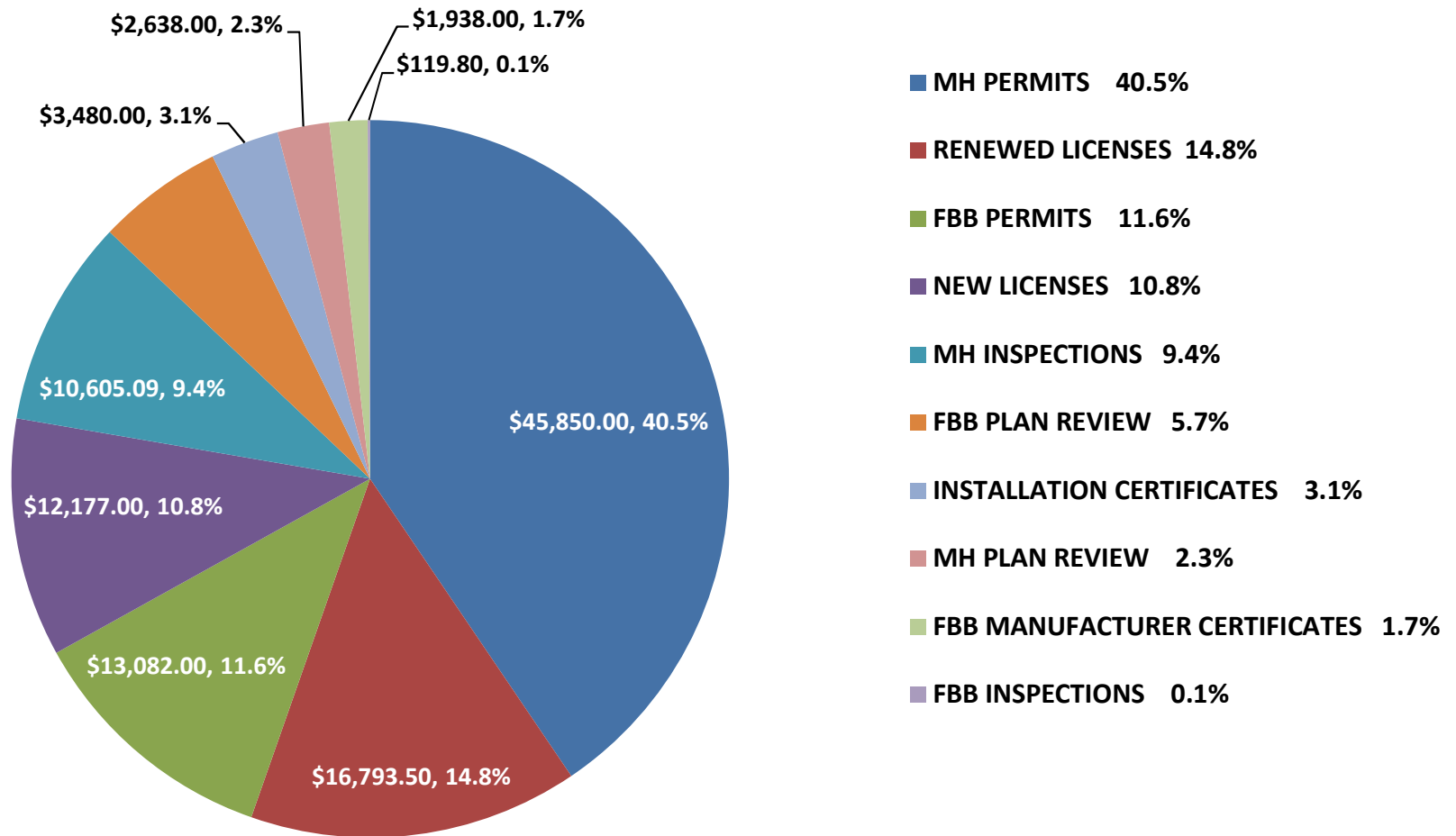
PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
February	220	178	148	127	84	111	80	87	112	281	349	739
March	236	201	160	120	98	115	107	106	119	290	389	825
April		210	193	151	149	117	86	99	108	321	354	595
May		218	181	161	156	135	108	108	116	304	400	740
June		244	189	146	159	130	123	126	124	254	419	762
July		153	196	147	141	109	78	117	102	243	334	486
August		215	171	182	143	140	110	108	118	275	397	663
September		220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	0	0	2
COMPLAINTS:	Current	YTD	Prior
New Received	3	46	38
Closed/Reopened	0	0	1
Closed for the Month	4	46	36

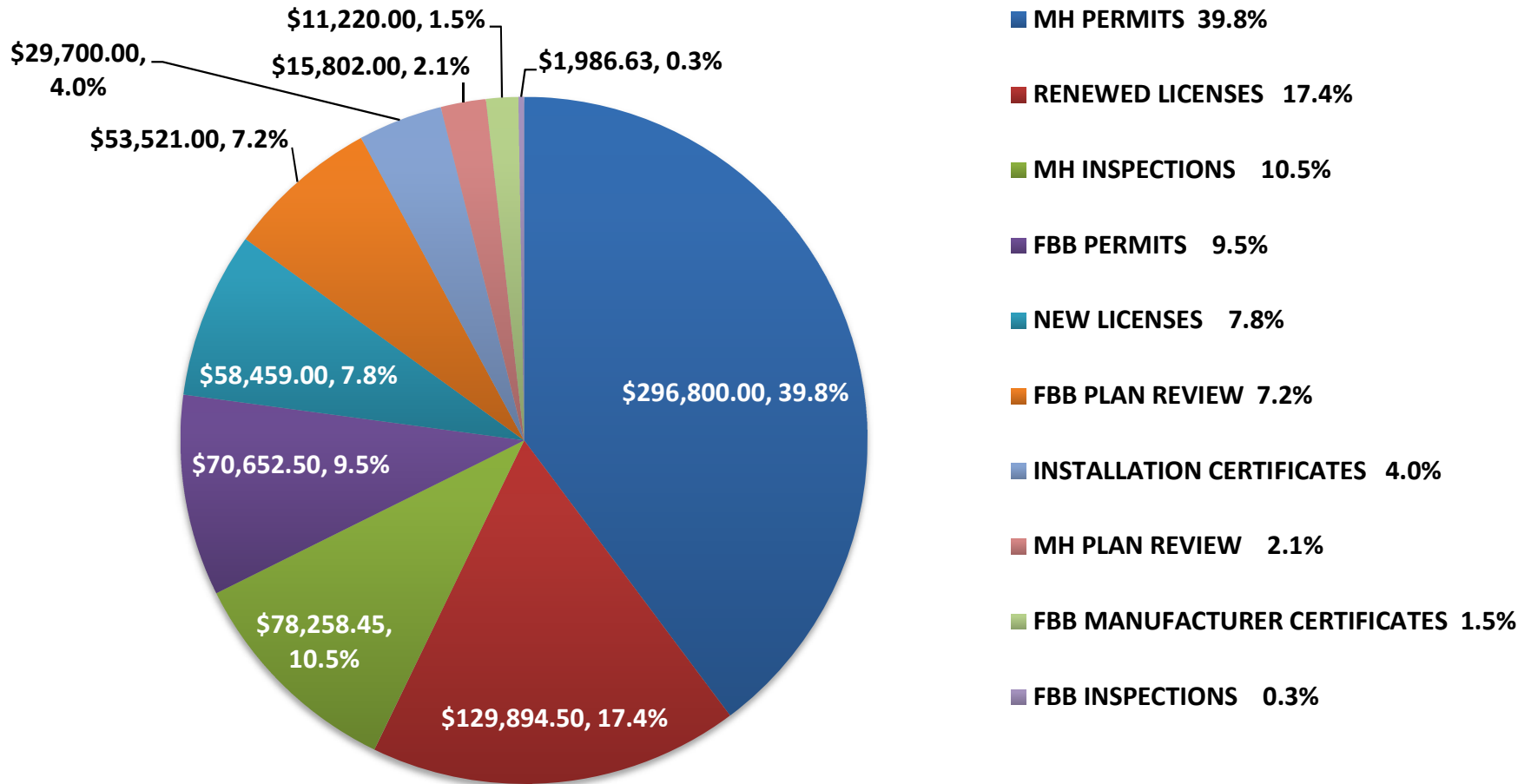
22 open/active complaints

Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March	261	288	272	203		23	76	20	10
April		294	290	243			26	44	22
May		262	268	238			49	34	85
June		290	244	253			19	21	18
July		345	332	223			17	20	35
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October		336	325	268			3	60	16
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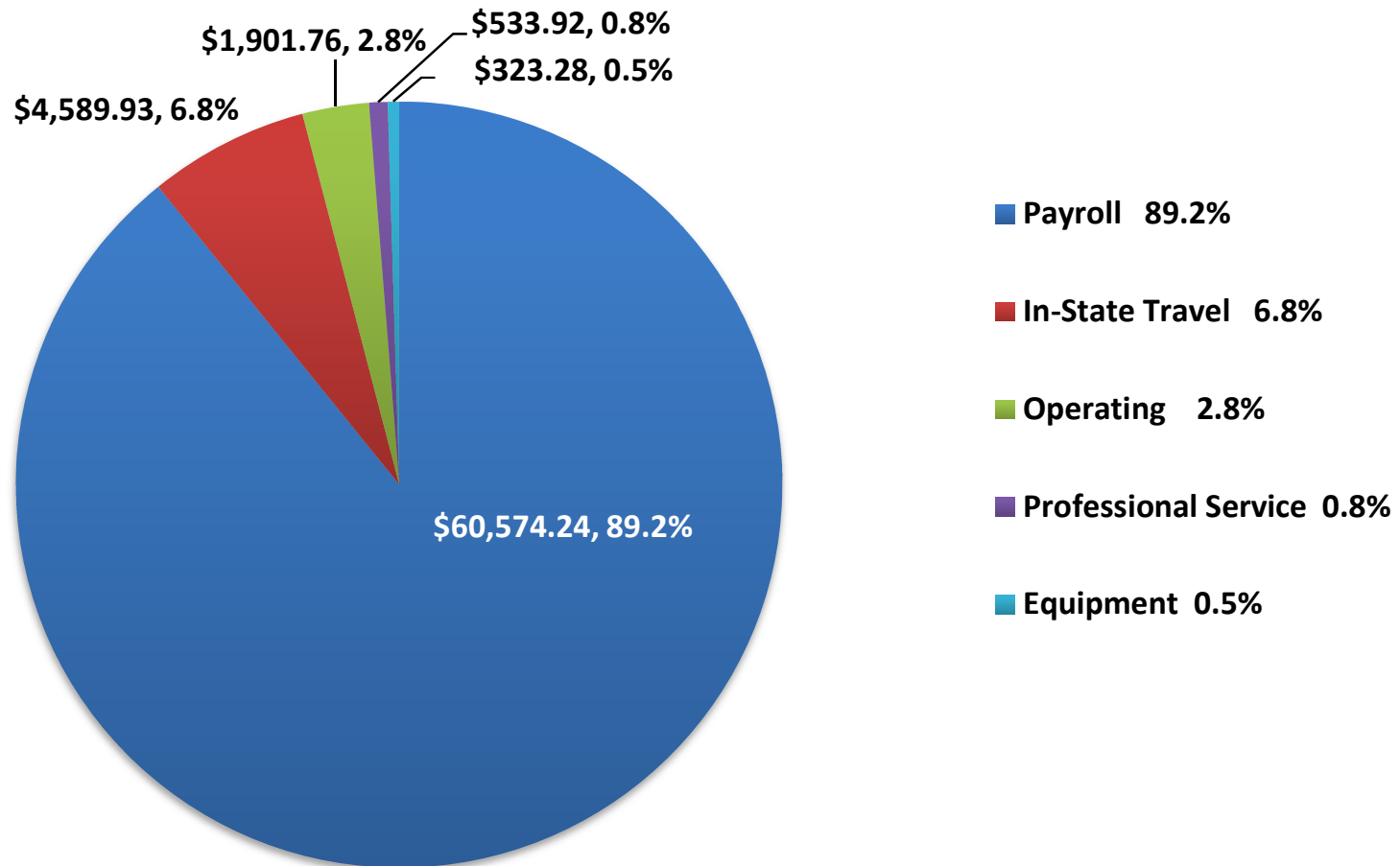
MARCH 2017 REVENUE BREAKDOWN



FY17 YTD REVENUE BREAKDOWN as of MARCH 2017



MARCH 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

FEBRUARY 2017

	FEBRUARY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	34	254	287	\$7,971.00	\$47,076.00	\$58,499.00
ENG. REPORT - MH	6	80	108	\$1,200.00	\$13,164.00	\$19,180.00
PERMIT REPORT:	FEBRUARY Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	81	717	585	\$28,350.00	\$250,950.00	\$204,750.00
FBB	24	175	183	\$10,583.00	\$57,570.50	\$70,412.52
INSPECTIONS REPORT:	FEBRUARY Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	11	99	14	117	\$8,256.69	\$ 67,653.36
FBB	3	22	3	4	\$220.02	\$ 1,866.83
CERTIFICATE REPORT (INSIGNIA) :	FEBRUARY Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	339	2622	2702	\$3,390.00	\$26,220.00	\$27,020.00
FBB MANUFACTURER	24	182	425	\$1,224.00	\$9,282.00	\$21,675.00
LICENSING REPORT:	FEBRUARY New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	2	8	68	62	\$1,728.00	\$6,912.00
DEALERS	2	22	237	226	\$1,132.00	\$13,540.00
SALES PERSONS	19	114	642	636	\$3,914.00	\$23,484.00
INSTALLERS	1	4	87	87	\$741.00	\$2,346.00

RENEWAL LICENSING REPORT: includes late renewals	FEBRUARY Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	5	36	\$2,407.00	\$17,404.00
DEALERS	22	143	\$6,431.00	\$46,317.75
SALES PERSONS	41	277	\$4,789.50	\$31,183.25
INSTALLERS	9	55	\$3,014.50	\$18,196.00

	FEBRUARY OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$85,351.71	\$633,165.69	\$616,954.39	\$60,273.67	\$583,480.17	\$651,267.03	\$949,748.54	\$875,220.26
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 6,240.00	\$ -	\$ 466.25	\$ 524,559.12				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 278,529.56	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 278,228.06	FY 16	\$ 7,298.00

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

FEBRUARY 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	68	147	5	0	0	11	14

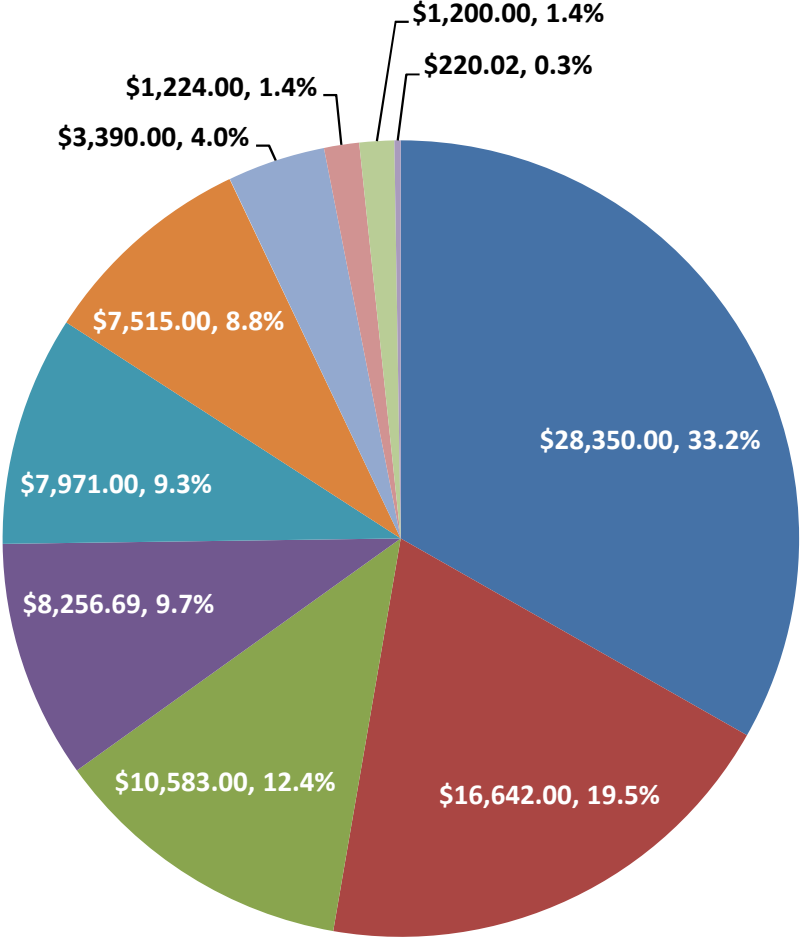
PRODUCTION TREND:	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	221	173	162	142	92	112	99	81	126	286	374	723
February	220	178	148	127	84	111	80	87	112	281	349	739
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April		210	193	151	149	117	86	99	108	321	354	595
May		218	181	161	156	135	108	108	116	304	400	740
June		244	189	146	159	130	123	126	124	254	419	762
July		153	196	147	141	109	78	117	102	243	334	486
August		215	171	182	143	140	110	108	118	275	397	663
September		220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	0	0	0
COMPLAINTS:	Current	YTD	Prior
New Received	3	43	38
Closed/Reopened	0	0	1
Closed for the Month	1	42	34

24 open/active complaints

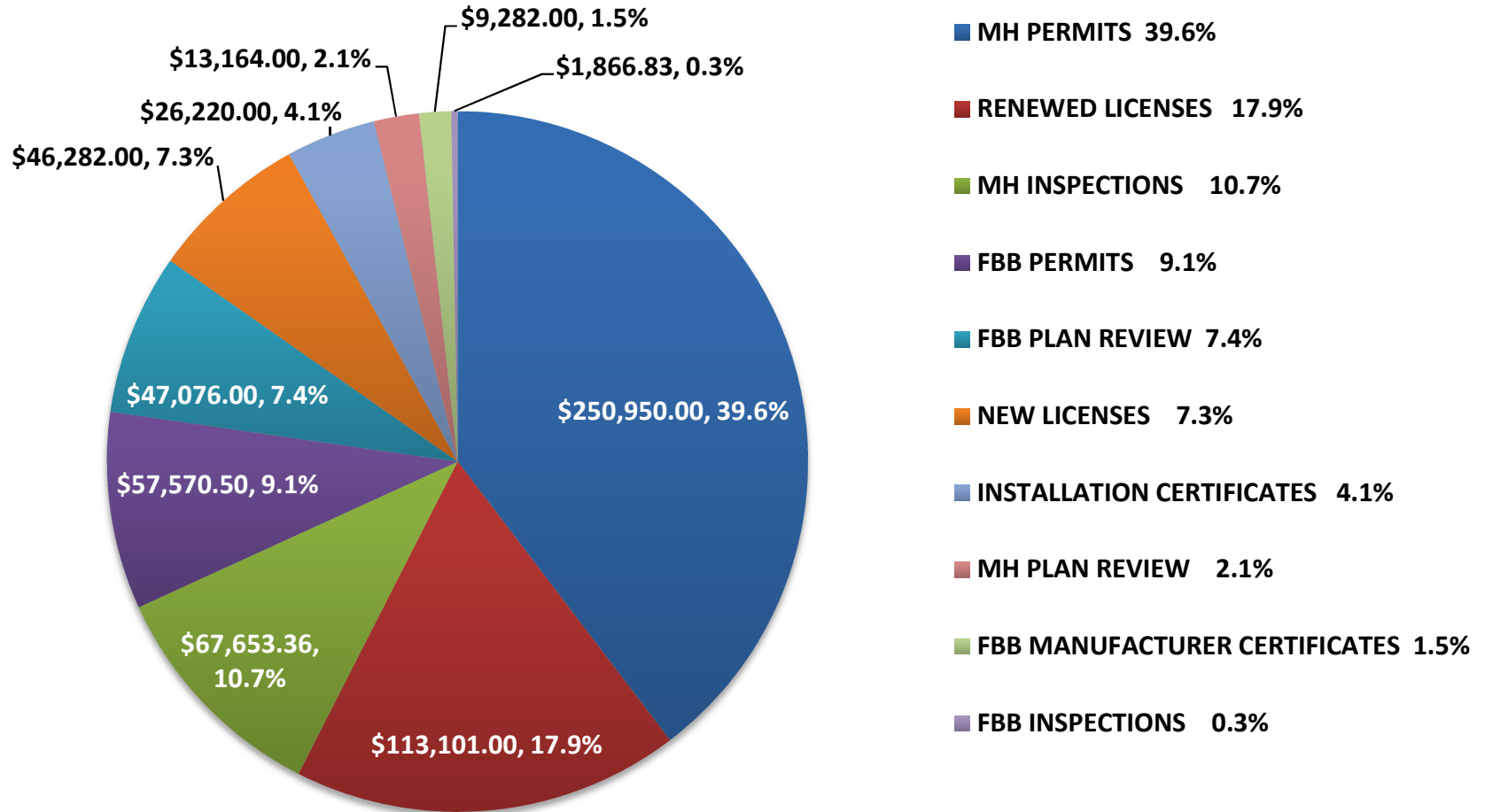
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February	209	276	266	220		24	39	17	17
March		288	272	203			76	20	10
April		294	290	243			26	44	22
May		262	268	238			49	34	85
June		290	244	253			19	21	18
July		345	332	223			17	20	35
August		313	326	232			18	6	46
September		342	284	258			15	49	58
October		336	325	268			3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

FEBRUARY 2017 REVENUE BREAKDOWN

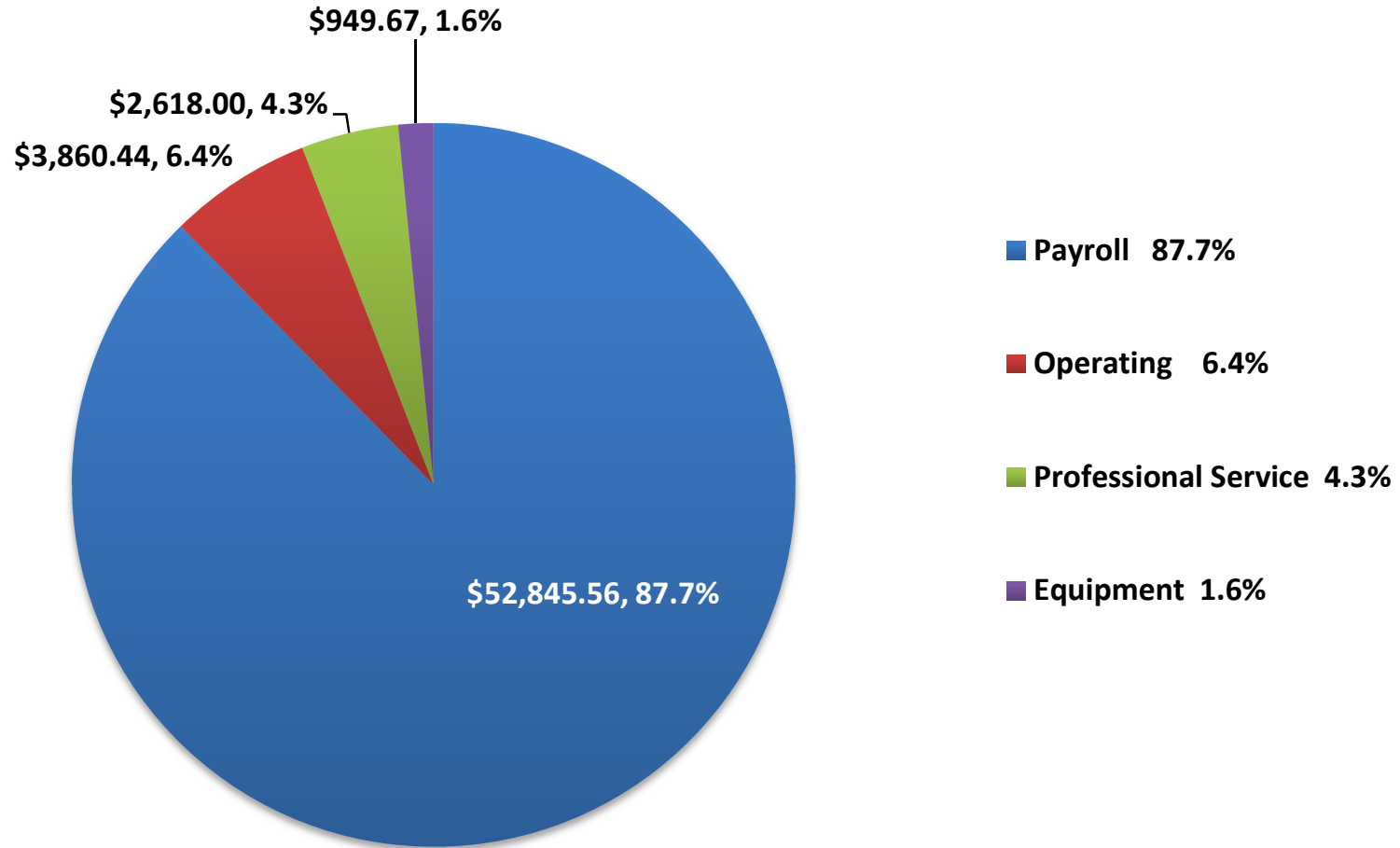


- MH PERMITS 33.2%
- RENEWED LICENSES 19.5%
- FBB PERMITS 12.4%
- MH INSPECTIONS 9.7%
- FBB PLAN REVIEW 9.3%
- NEW LICENSES 8.8%
- INSTALLATION CERTIFICATES 4.0%
- FBB MANUFACTURER CERTIFICATES 1.4%
- MH PLAN REVIEW 1.4%
- FBB INSPECTIONS 0.3%

FY17 YTD REVENUE BREAKDOWN as of FEBRUARY 2017



FEBRUARY 2017 EXPENDITURE BREAKDOWN



**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JANUARY 2017

	JANUARY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	47	220	246	\$7,252.00	\$39,105.00	\$50,021.00
ENG. REPORT - MH	15	74	98	\$1,769.00	\$11,964.00	\$17,473.00
PERMIT REPORT:	JANUARY Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	119	636	519	\$41,650.00	\$222,600.00	\$181,650.00
FBB	25	151	154	\$7,291.00	\$46,987.50	\$59,161.52
INSPECTIONS REPORT:	JANUARY Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	14	88	13	94	\$9,941.02	\$ 59,396.68
FBB	1	19	0	3	\$57.68	\$ 1,646.81
CERTIFICATE REPORT (INSIGNIA) :	JANUARY Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	342	2283	2368	\$3,420.00	\$22,830.00	\$23,680.00
FBB MANUFACTURER	43	158	369	\$2,193.00	\$8,058.00	\$18,819.00
LICENSING REPORT:	JANUARY New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	0	6	67	65	\$0.00	\$5,184.00
DEALERS	1	20	239	226	\$432.00	\$12,408.00
SALES PERSONS	18	95	629	622	\$3,708.00	\$19,570.00
INSTALLERS	1	3	88	87	\$432.00	\$1,605.00

RENEWAL LICENSING REPORT: includes late renewals	JANUARY Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	2	31	\$972.00	\$14,997.00
DEALERS	25	121	\$7,922.50	\$39,886.75
SALES PERSONS	29	236	\$3,218.75	\$26,393.75
INSTALLERS	9	46	\$2,860.50	\$15,181.50

	JANUARY OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$93,119.45	\$547,813.99	\$539,778.10	\$68,264.74	\$520,647.74	\$576,311.73	\$939,109.70	\$892,538.98
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 6,990.00	\$ -	\$ 466.25	\$ 518,319.12				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 278,529.56	FY 15	\$ 5,045.22
FY 16	\$ 278,529.56	\$ 5,473.50	\$ 284,003.06	\$ 5,775.00	\$ 456,321.26	\$ 278,228.06	FY 16	\$ 7,298.00

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

JANUARY 2017

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	91	126	4	0	0	14	13

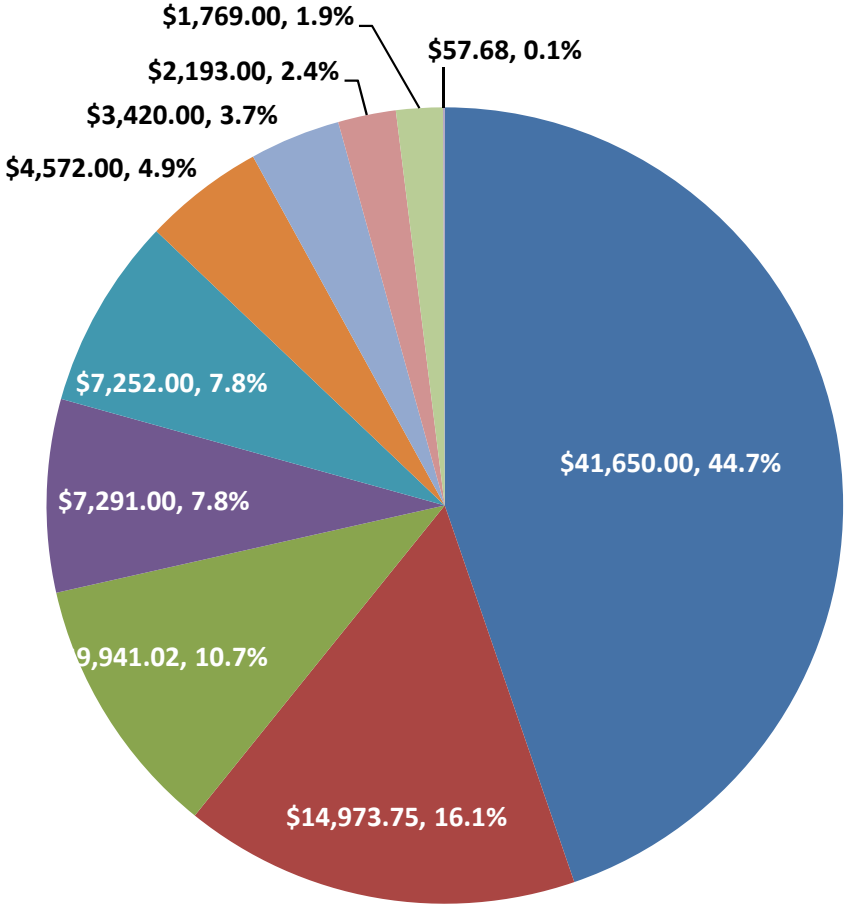
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July		153	196	147	141	109	78	117	102	243	334	486
August		215	171	182	143	140	110	108	118	275	397	663
September		220	168	148	140	99	90	123	135	247	308	490
October		196	185	175	181	145	90	90	146	251	342	522
November		206	164	135	148	83	110	92	119	184	312	463
December		212	150	124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	0	0	4
COMPLAINTS:	Current	YTD	Prior
New Received	4	40	38
Closed/Reopened	0	0	1
Closed for the Month	3	41	33

22 open/active complaints

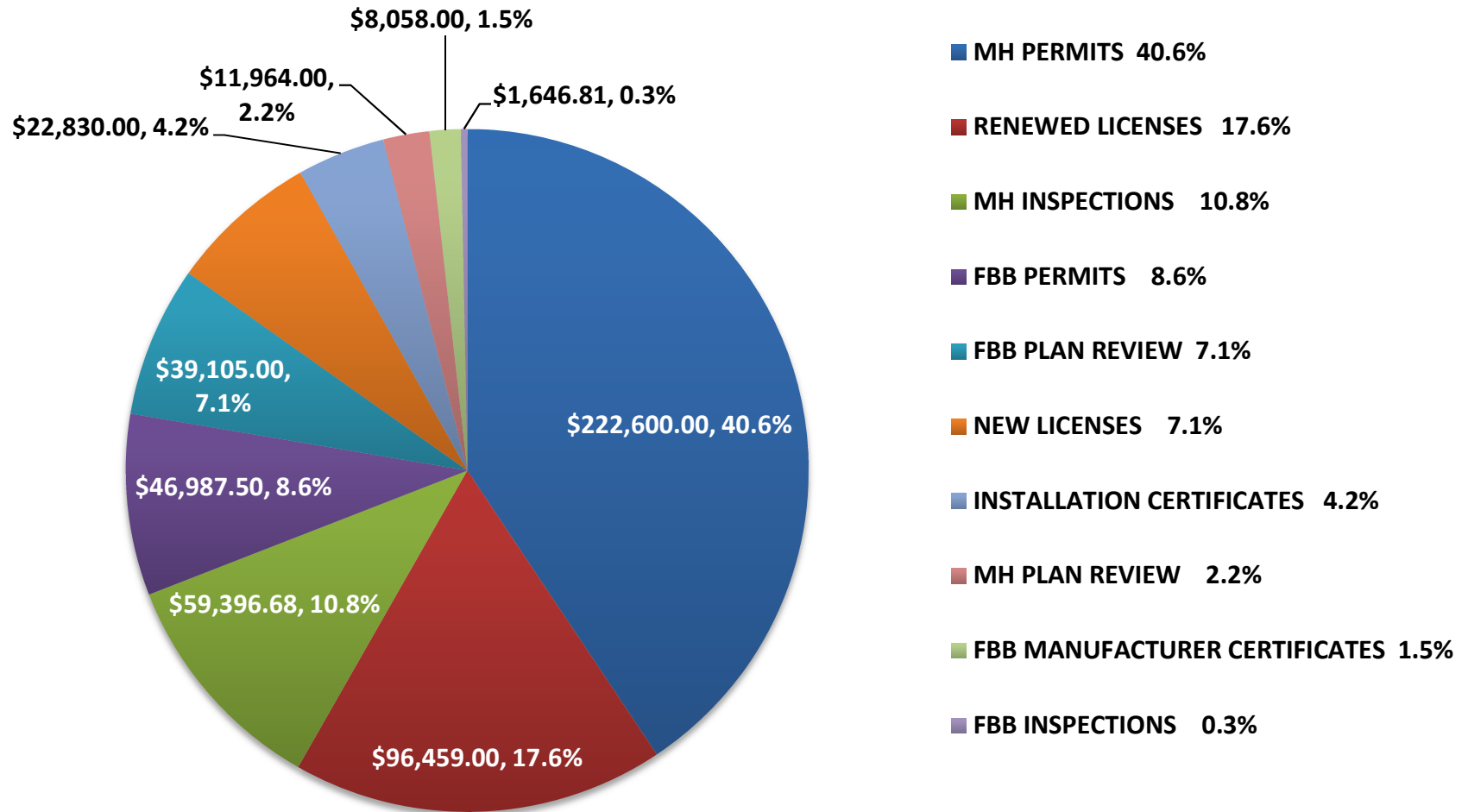
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014		FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014
January	259	282	266	277		19	90	35	35
February		276	266	220			39	17	17
March		288	272	203			76	20	10
April		294	290	243			26	44	22
May		262	268	238			49	34	85
June		290	244	253			19	21	18
July		345	332	223			17	20	35
August		313	326	232			18	6	46
September		342	284	258			15	49	58
October		336	325	268			3	60	16
November		296	328	224			15	96	22
December		265	295	231			22	13	33

JANUARY 2017 REVENUE BREAKDOWN



- MH PERMITS 44.7%
- RENEWED LICENSES 16.1%
- MH INSPECTIONS 10.7%
- FBB PERMITS 7.8%
- FBB PLAN REVIEW 7.8%
- NEW LICENSES 4.9%
- INSTALLATION CERTIFICATES 3.7%
- FBB MANUFACTURER CERTIFICATES 2.4%
- MH PLAN REVIEW 1.9%
- FBB INSPECTIONS 0.1%

FY17 YTD REVENUE BREAKDOWN as of JANUARY 2017



JANUARY 2017 EXPENDITURE BREAKDOWN

