

State of Arizona
Consolidated Annual Performance and Evaluation Report
(CAPER)
Federal FY 2011
July 1, 2011 - June 30, 2012



Prepared by the Arizona Department of Housing
and the Arizona Department of Economic Security
for the U.S. Department of Housing and Urban Development

JANICE K. BREWER
Governor



MICHAEL TRAILOR
Director

STATE OF ARIZONA
DEPARTMENT OF HOUSING

1110 WEST WASHINGTON, SUITE 310
PHOENIX, ARIZONA 85007

(602) 771-1000 WWW.AZHOUSING.GOV
FAX: (602) 771-1002

September 26, 2012

Mr. Louis J. Kislin, Program Manager
U.S. Department of Housing and Urban Development
Community Planning and Development
One N. Central Avenue, Suite 600
Phoenix, Arizona 85004

*Re: FY 2011 Consolidated Annual Performance Evaluation Report
FY 2011 Performance Evaluation Report
FY 2011 MBE and WBE Report
Grantee: The State of Arizona, Arizona Department of Housing*

Dear Mr. Kislin,

The Arizona Department of Housing (ADOH), and the Arizona Department of Economic Security (DES), is pleased to present its FY 2011 Consolidated Annual Performance Evaluation Report (CAPER), its Performance Evaluation Report (PER), and its MBE and WBE report.

The information in these reports complies with the suggestions provided in HUD's "Guide for Consolidated Plan Performance Report Narratives." The CAPER specifically, provides a breakdown of how the CPD formula-grant funds, provided through CDBG, HOME, HOPWA and ESG, were invested to attain the goals and objectives articulated in the Second Year Annual Action Plan of the FY 2010-2014 Consolidated Plan.

As both ADOH and DES use the CPD formula-grant funds in conjunction with other public/private resources, activities are discussed in the context of the State's commitment to leverage these resources.

Should you have any questions, please do not hesitate to call me directly at (602) 771-1007 or contact our Assistant Deputy Director of Programs, Andrew Rael at (602) 771-1010.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael Trailor".
Michael Trailor
Director

cc: Andrew Rael, Assistant Deputy Director of Programs

The FY 2011 State of Arizona Consolidated Performance and Evaluation Report (CAPER) represents a collaborative effort between the Arizona Department of Housing and the Arizona Department of Economic Security. This document outlines the State's affordable housing and community development resources, their methods of distribution, geographic funding objectives, and actions by the State to meet those objectives during the past fiscal year.

Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act prohibit discrimination on the basis of disability in the programs of a public agency. Persons who need the information contained in this publication in an alternate format may call Joy Johnson at the Arizona Department of Housing, (602) 771-1026, or TTY, (602) 771-1001. Si necesita ayuda en español para entender este documento, puede solicitarla sin costo adicional, llamando al número (602) 771-1010.

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I. EXECUTIVE SUMMARY

INTRODUCTION

The Arizona Department of Housing (ADOH or the Department) utilizes a variety of resources in its mission of strengthening Arizona communities. The effect of the dramatic shifting of the economy to both state and local governments has created a unique set of opportunities and challenges in economic development, and housing markets. Responding and attending to these shifts are essential in successfully achieving the overarching goals of creating a suitable living environment, expanding economic opportunity and providing decent housing.

REPORTING AGENCY

The ADOH is the lead agency responsible for the development of the Consolidated Plan (the Con Plan) and Annual Action Plans. This Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2011 – June 30, 2012 summarizes progress made towards meeting goals and objectives as outlined in the first year Action Plan.

The State of Arizona's Con Plan is prepared every five years, and updated annually through the Action Plan. In 2009, the State submitted, and U.S. Department of Housing and Urban Development (HUD) approved, the Arizona Con Plan: 2011 – 2014. This Plan consolidates into a single document the planning and distribution of funds for:

- Community Development Block Grant (CDBG)
- Home Investment Partnerships Program (HOME)
- Emergency Shelter Grant (ESG)
- Housing Opportunities for Persons With Aids (HOPWA)

ADOH has the responsibility for the administration of the HOME, CDBG and HOPWA programs to non-entitlement communities (generally these are cities with populations of less than 50,000 and counties with populations of less than 200,000). The Department of Economic Security (DES) has the responsibility for the administration of the ESG program but all information is combined into the CAPER. Both Departments use these resources in combination with other programs; therefore this report includes a look at other resources used to provide a complete picture of the State of Arizona's performance over the last fiscal year.

INITIATIVES

The Con Plan assesses the state's affordable housing and community development needs and analyzes the state's housing markets. It articulates the State's priorities and strategies to address

identified needs along with describing the actions the State will take to implement strategies for affordable housing and community development.

The Arizona economy showed signs of improvement in 2011. According to a report authored by Michael Orr at the W.P. Carey School of Business at Arizona State University, Phoenix-area housing supply is down 42 percent from a year ago, foreclosures are down 52 percent from February 2011 and single family home prices have been trending upward since September 2011. Arizona State University's latest real-estate report shows the median home price in the Phoenix area climbed again in April to \$140,000 -- 25 percent higher than the year before. The Arizona unemployment rate showed signs of improvement. The March 2012 unemployment rate (seasonally adjusted) for the State of Arizona has been released at 8.2%. This is a big improvement from the March 2011 rate of 8.6% and accelerates the slowly improving unemployment rate since the start of 2012 (the January 2012 rate was 8.7%).

Despite a sizeable decrease to the Department's State resources over the past couple of years (the State Housing Trust Fund (HTF) went from an allocation of \$30 million in 2008 to \$2.5 million in FY2011) the Department continued to support a number of the state's most significant housing needs in keeping with ADOH's priorities of:

- Investing in rural areas that have limited funding opportunities;
- Investing in projects where the need for funds and the demand for the project is demonstrated; and
- Investing in areas in decline and those with a disproportionate concentration of low-income and minority populations.

Preservation of and improvement to the long-term life of existing affordable owner-occupied housing stock continued to be a high priority for the Department. Approximately \$5.7 million in federal HOME and CDBG funding was committed to preservation and improvement in the form of owner occupied housing rehabilitation.

CD&R provided approximately \$9.7 million in federal funding for public infrastructure projects as they are the primary focus of rural counties and communities participating in the State and small cities CDBG program thru ADOH. \$2.4 million of these were combined FY2010/FY2011 Colonia Set Aside Funds were awarded thru a competitive application process in October 2011 to a colonia water project. Infrastructure improvements including streets, sidewalks, water, wastewater, curbs, gutters and drainage improvements were funded addressing the Department's priority to promote sustainable and accessible communities.

Capacity deficiencies of local units of government along with the remoteness of the non entitlement rural communities in the State program remain a barrier for economic development

projects. Current economic difficulties make it less desirable for location of new business in rural Arizona. ADOH received only one application for an economic development activity which did not meet a national objective and was therefore not awarded.

ADOH did not invest funds into the construction of new single family homes as supply continued to exceed demand and home prices remained low. The National Foreclosure Mitigation Counseling (NFMC) program, which began in 2008, is still providing much needed services to struggling homeowners. This program assisted 3,124 households with one-on-one counseling in FY 2011. This assistance consisted of crisis budgeting counseling, loan modification request counseling and short sale process counseling. The primary objective of all counseling delivered through this program is to avoid foreclosure when possible and to assist the homeowners with the transition process.

The Foreclosure Assistance Help Hotline which processes calls from distressed homeowners processed 13,527 phone calls in FY 2011. These calls were triaged and distributed to our HUD approved housing counseling partners. These partners facilitate the calls delivering an array of services and assistance to families in need.

ADOH's investment of Neighborhood Stabilization Program (NSP 1 and NSP 3) contributed to a meaningful decline in the foreclosed property inventory (REO properties). New housing data released in March 2012 by CoreLogic shows foreclosure inventory as a percentage of all mortgaged homes in Arizona, dropped about 20 percent from last year.

Providing an incentive of 22 percent down payment assistance to 310 homebuyers motivated them to select an REO for their next home purchase. This fostered much needed attention from the pool of potential homebuyers to consider these properties and assisted in slowing the decline of property values in severely impacted neighborhoods.

ADOH's Foreclosure Assistance Division was established in 2010 in direct response to the U.S. Treasury Department declaring Arizona one of the "Hardest Hit" states by the mortgage crisis. As a result of this classification we were awarded \$267 million dollars to address the ongoing crisis in a market sensitive manner. Based on property depreciation in excess of 50 percent our first goal was to create a principal reduction program. However, due to the unforeseen reluctance of the GSEs to allow principal reduction, an expansion of the initial program was required.

In 2011 we added an Unemployment/Underemployment Mortgage Assistance (UMA) component to the program. This has made a dramatic difference in the number of Arizonans we have been able to assist.

We continue to monitor the progress of this program and make adjustments where possible to produce stabilization in our housing market as soon as possible. As of June 30, 2012, over \$14 million in mortgage foreclosure assistance has been committed to 607 households.

The Rental Division of ADOH led the efforts on the development of new rental units with a variety of resources. These include HOME, Low-Income Housing Tax Credits, (LIHTC) including Tax Credit Assistance Program (TCAP) and the Tax Credit Exchange Program (TCEP) plus HTF. This will result in 1,652 multi-family rental units. An additional 484 affordable multi-family units were preserved thru rehabilitation.

The Special Needs Division of ADOH worked to increase the agency capacity of homeless shelters and service providers that assist families and individuals in need, and worked to prevent homelessness.

HOPWA monies provided \$216,454 in funds for tenant-based rental assistance, supportive services, and short-term rent, mortgage and utilities. ADOH contracted with three organizations to administer the HOPWA program expanding services from three to five of the thirteen non-entitlement counties.

McKinney-Vento monies provided \$11,159,114 to 1,370 households through 34 contracts. Most of this money went for rental assistance while approximately 8% was directed toward supportive services.

HPRP assistance in the amount of \$3,339,723.00 was expended on 1,407 households, 65% eviction prevention and 35% rapid re-housing. Case management services were provided to all households.

HTF monies provided \$3,500 for homeless conferences and \$640,000 for emergency operating dollars for shelters.

SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

ADOH obligated \$344,280,374 million in Fiscal Year 2011 to affordable housing and community development efforts through multiple resources. The following is a list of those resources.

Community Development Block Grant (CDBG)	\$14,079,576
Neighborhood Stabilization Program (NSP)(HERA and ARRA funds)	\$2,926,780
HOME Investment Partnerships Program (HOME)	\$6,381,251
Housing Opportunities for Persons with Aids (HOPWA)	\$216,454
Shelter Plus Care (SPC)	\$8,252,880
Supportive Housing Program (SHP)	\$2,906,234
Homeless Prevention and Rapid Re-Housing Program (HPRP)(ARRA funds)	\$3,339,723
Section 8 Housing Choice Voucher Program (HCVP)	\$1,189,389
Project Based Section 8	\$49,539,321
LowIncome Housing Tax Credits-9%	\$200,066,430
4% LIHTC Bond	\$10,227,840
State Housing Trust Fund (HTF)	\$6,233,356
Mortgage Revenue Bond (MRB) – Single Family	\$19,949,103
Downpayment Assistance (AzHFA)	\$1,027,028
National Mortgage Foreclosure Counseling Program (NFMC)	\$648,150
Save Our Home AZ Program (HHF)	\$12,356,266
Total	\$339,339,782

Additionally, the Arizona Department of Economic Security (DES) obligated the following resources:

Emergency Shelter Grant (ESG)	\$900,623
DES – Homeless	\$4,039,970
Total	\$4,940,593
GRAND TOTAL	\$344,280,374

Chart 1 below represents the division of ADOH funding by Program.

The actual geographic distribution of resources was based on the number and quality of applications received. ADOH did not hold funding available or make any concessions with regard to program thresholds or underwriting in order to guarantee the funding of activities within a specific geographic region. Geographic distribution of activities is widely varied, but program funds are targeted for low-income persons and take place in or near a low-income area. The location of an activity largely depends on the type of activity.

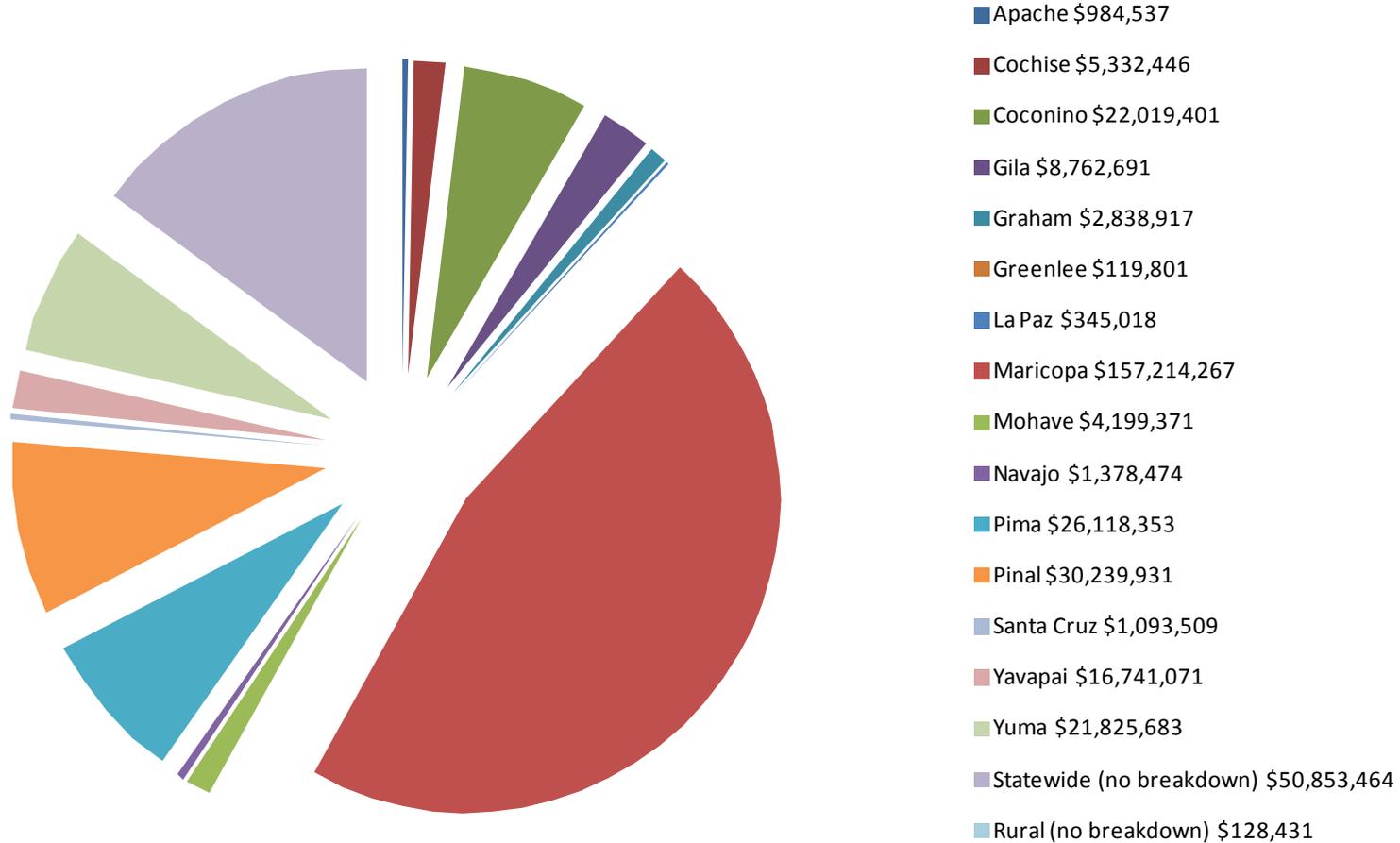
As a function of its planning processes, the ADOH routinely considers economic and statistical data in its analysis. Arizona's areas of highest minority household concentration lie along Arizona's border with Mexico and on Arizona's 22 Indian reservations. ADOH invests statewide, through its HTF, and its LIHTC allocations. ADOH, however, directs the investment of its formula programs, with the exception of HOME, in the non-entitled areas of the state, those communities that do not receive a direct allocation from HUD. State priorities for formula program allocations are determined through analysis of census data, American Community Survey data, and from other state and national resources. Chart 2 shows the geographic distribution of funding and Chart 3 shows the geographic distribution of beneficiaries.

**State of Arizona - Department of Housing
 FY2011 CAPER CHART 1
 Distribution of Funding by Program**

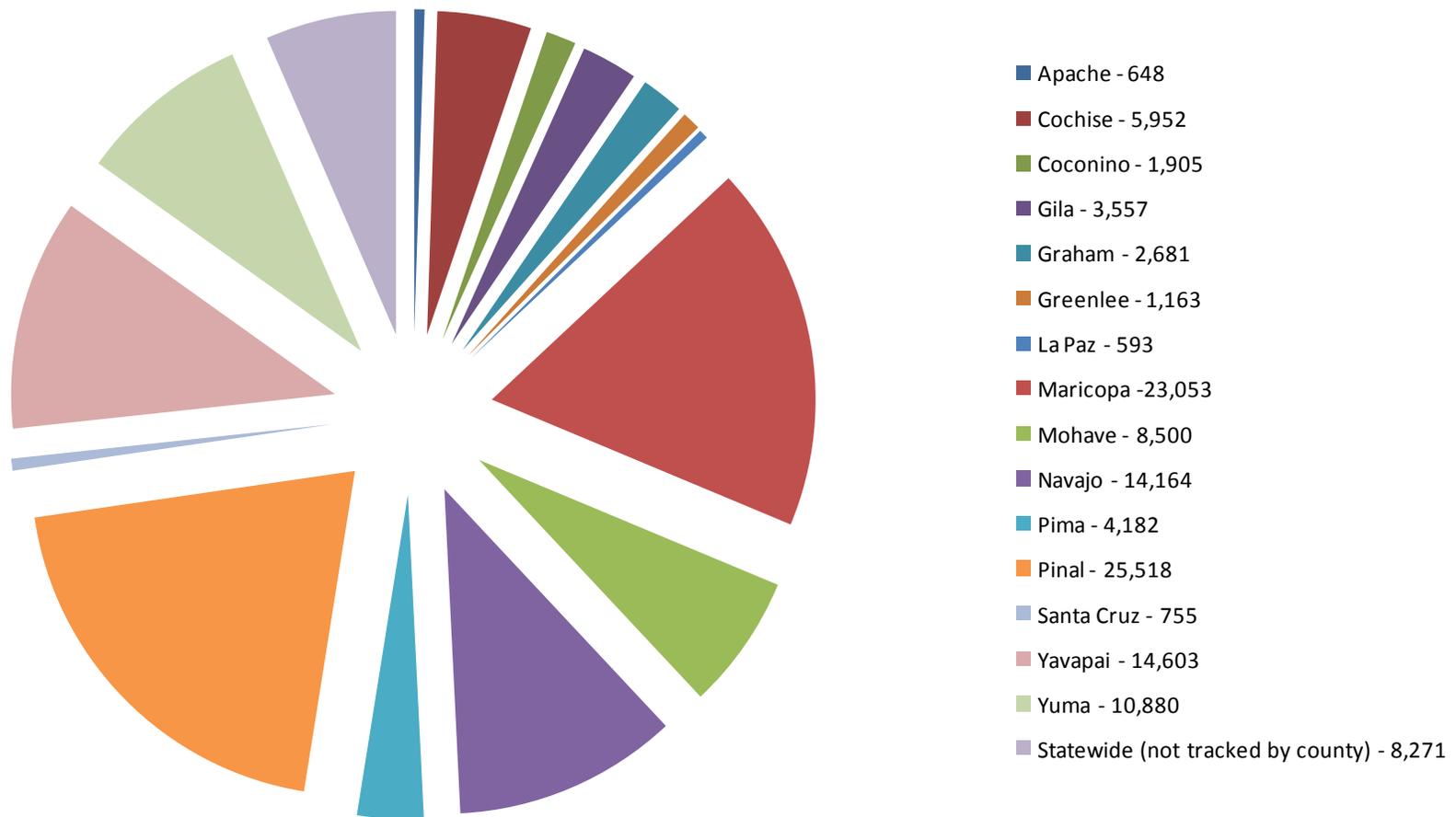


- Community Development Block Grant (CDBG) \$14,079,576
- Neighborhood Stabilization Program \$2,926,780
- HOME \$6,381,251
- HOPWA \$216,454
- Shelter Plus Care \$8,252,880
- Supportive Housing Program \$2,906,234
- Homeless Prevention and Rapid Re-Housing Program (HPRP) \$3,339,723
- Section 8 - Housing Choice Voucher Program \$1,189,389
- Project Based Section 8 \$49,539,321
- Low Income Housing Tax Credits-9% \$200,066,430
- Low Income Housing Tax Credits-4% \$10,227,840
- State Housing Trust Fund \$6,233,356
- MRB - Single Family \$19,949,103
- Homes for Arizonans (AzHFA) \$1,027,028
- National Mortgage Foreclosure Counseling Program \$648,150
- Save Our Home AZ (HHF) \$12,356,266
- Emergency Shelter Grant (ESG) \$900,623
- DES - Homeless \$4,039,970

State of Arizona - Department of Housing FY 2011 CAPER CHART 2 Geographic Distribution of Funding - All Programs



State of Arizona - Department of Housing
FY2011 CAPER CHART 3
Geographic Distribution of Beneficiaries - All Programs



CATEGORY TWO: PRIORITIES FOR PERSONS WHO ARE HOMELESS

Priority 5: Encourage a range of services to help people move from homelessness to permanent housing and maintain independent living.

- Housing 2,838 HH's HPRP, BOS CoC, HOPWA
- Eviction Prevention 1,017 HH's HPRP, HOPWA
- Rapid Re-housing 431 HH's HRPR

Priority 6: Increase the number of transitional and supportive housing units for the homeless.

- Development of Permanent Rental 109 units LIHTC, HOME, BOS CoC
- Shelter Operation 109,900 bed nights HTF

Priority 7: Offer Services and funding to help prevent people from becoming homeless.

- Eviction Prevention 1,468 HH's HOPWA, HPRP

CATEGORY THREE: SPECIAL NEEDS PRIORITIES

Priority 8: Increase and preserve the supply of affordable housing available to the elderly, disabled and large families.

- Development of rental units for the elderly 422 units LIHTC
- Development of rental units for the disabled 29 units BOS CoC
- Development of rental units for large families 232 units LIHTC, HOME
- Preservation of owner occupied units, elderly 186 units HOME, HTF, CDBG
- Preservation of owner occupied units, disabled 101 units HOME, HTF

Priority 9: Improve housing accessibility and safety.

- ADA improvements owner occupied units 93 units CDBG, HTF

Priority 10: Improve the access special needs populations have to services.

- ADA improvements to public buildings 34,977 people CDBG

CATEGORY FOUR: COMMUNITY DEVELOPMENT PRIORITIES

Priority 11: Improve infrastructure and physical environments to promote sustainable and accessible communities.

- | | | |
|-----------------------------------|---------------|------|
| • Streets, Sidewalks, Drainage | 67,076 people | CDBG |
| • Water/Sewer Improvements | 17,663 people | CDBG |
| • Solid Waste Disposal Facilities | 22,616 people | CDBG |
| • Fire Station/Equipment | 11,068 people | CDBG |
| • Planning | 32,344 people | CDBG |
| • Clearance and Demo | 3,156 people | CDBG |

Priority 12: Ensure a variety of public facilities are available to meet the recreational, human development and service needs of low income households and priority populations.

- | | | |
|---|---------------|------|
| • Senior Center Improvements | 7,171 people | CDBG |
| • Public/Neighborhood Facility Improvements | 24,878 people | CDBG |
| • Health Centers/Clinics | 721 people | CDBG |
| • Parks, Recreational Facilities | 33,335 people | CDBG |
| • Handicapped Center/Services | 369 people | CDBG |
| • Youth Services | 99 people | CDBG |
| • Homeless Facility | 372 people | CDBG |
| • Domestic Violence Facilities | 983 people | CDBG |
| • Other Public Services | 20,141 people | CDBG |

The state’s annual CAPER for FY2011 is organized to report accomplishments aligned with performance goals. Exhibit 1 specifically, is organized in compliance with HUD’s performance measurement system, to report proposed units and actual units by activity number, along with income targets met or target population served.

A listing of CDBG, HOME and HTF Projects Completed during FY 2011 and their beneficiaries are provided as Exhibits 2A, 2B, 3A, 3B, 4A and 4B.

This CAPER is the second report for the Con Plan for years 2010-2014. The second year Action Plan reflects today’s economic reality and describes the changes ADOH is making as a result of our experiences.

III. ASSESSMENT OF ANNUAL PROGRESS

AFFIRMATIVELY FURTHERING FAIR HOUSING (AFFH)

Actions Taken to Affirmatively Further Fair Housing

The agency's commitment to affirmatively furthering fair housing was demonstrated on many fronts. ADOH staff sits on the Arizona Fair Housing Partnership's steering committee and participated in their annual event, which was advertised in the ADOH Spring newsletter. The event was held at the Disabilities Empowerment Center on April 11, 2012 and was entitled The Faces of Housing Discrimination. William Shaw of the Phoenix HUD office, Tom Horne, the State's Attorney General, and Shawn Tarboro of Southwest Fair Housing Council spoke. Southwest Fair Housing Council responded to a Request for Proposal (RFP) and was awarded the fair housing contract to provide fair housing/fair lending training throughout the State of Arizona; providing at least two workshops per county for housing professionals, two workshops per county for consumers and a minimum of one fair housing training per CDBG recipient. The contract also requires a fair housing training for ADOH staff; two presentations at an agency, city, county and continuum of care meetings; to stock and maintain at least fifteen sites per county for the distribution of fair housing literature; and use of the media (radio, television, print ads) to make consumers aware of fair housing laws. The Community Development and Revitalization division of ADOH required each recipient of CDBG funds to offer at least three opportunities per year to further fair housing. Those opportunities included an annual adoption of a fair housing resolution or fair housing proclamation and display of fair housing posters in a public area of the community's administration building or office. Other fair housing activities that communities participated in for fair housing compliance included the distribution of a fair housing brochure, the sponsoring of a fair housing poster contest, an essay, or poetry contest in the local schools; encouraging the media to promote fair housing awareness with public service announcements; hosting of an annual fair housing meeting or forum; conducting a community wide fair housing opinion survey; encouraging civic organizations to invite speakers to talk about fair housing; or other activities. ADOH monitors fair housing compliance on all applicants and recipients of CDBG and HOME funding.

Summary of Impediment to Fair Housing Choice

The agency's Analysis of Impediments to Fair Housing Choice (AI) was updated in the spring of 2009. The impediments are:

- Illegal housing discrimination is occurring in non-metro counties in Arizona.

- Many housing consumers are unaware of their fair housing rights and available fair housing resources. Therefore, when housing discrimination is encountered, it often goes unreported and unresolved.
- Many housing providers illegally discriminate because of inadequate knowledge and understanding of their responsibilities under the Fair Housing Act (FHA)
- Many public and private agencies in non-metro Arizona lack effective fair housing referral procedures. This impedes people's access to agencies that provide fair housing information and assistance to victims of housing discrimination.
- Disparities in lending and predatory lending practices are impediments to fair housing choice in Arizona.
- "Not in my Backyard" (NIMBYism) can be an impediment to fair housing because it has obstructed plans and policies to provide affordable housing and special needs housing that serves protected classes.
- The issue of affordable housing is an impediment to fair housing in two ways:
 - The lack of affordable housing throughout the state has a disparate negative impact on Fair Housing Act protected classes.
 - Planning to affirmatively further fair housing will be included/expanded in affordable housing projects funded by ADOH.
- On-going data gathering from CDBG subrecipients will need to improve to meet evolving AI requirements. The 2006 AI stated, "Information gathering and monitoring fair housing performance needs to be improved." ADOH responded with improvements in these areas.

Action Identified to be Taken to Overcome Effects of Impediments.

ADOH has no fair housing enforcement capacity. The State of Arizona Attorney General's Office has this responsibility. Therefore, the identification of impediments to fair housing choice and Plan of Action are limited to those areas that are within ADOH's jurisdiction. However, within the parameters that ADOH operates, it will continue to have a significant impact in improving fair housing choice in Arizona.

The agency has a contract with Southwest Fair Housing Council to provide education and outreach throughout Arizona. The key points in the Plan of Action include the following:

- Train CDBG recipients and housing providers throughout the non-metro rural areas to recognize housing discrimination when allegations are made or clients encounter housing problems and then to refer them to agencies that can help them remedy the issue or file a complaint with HUD or the AG.
- Conduct fair housing workshops targeting housing consumers in each of the four Councils of Government (COGs) in the state. The objective of the location and marketing of these

workshops will be to provide residents in all of the thirteen rural counties in Arizona an opportunity to participate in the training.

- Identify and establish sites in each rural county where fair housing literature will be distributed on an on-going basis, and ensure the materials are maintained and the sites are kept stocked. Fair housing materials will also be distributed at meetings, trainings, forums and community events in each of these counties when the opportunity presents itself. These materials will be available in both English and Spanish.
- ADOH will monitor the referral procedures of all CDBG recipients through an annual questionnaire that will require identification of the procedure used to train staff, log contacts, and specify the agencies to which they refer fair housing issues. Agencies that do not have effective referral procedures in place will be referred for training.
- ADOH will collaborate with organizations such as the Arizona Foreclosure Prevention Task Force and Don't Borrow Trouble in Pima County by co-sponsoring trainings for people at risk of foreclosure, promoting counseling efforts to people wanting a loan modification and encouraging enforcement efforts of state and federal agencies to charge and punish agents and companies who perpetrate illegal foreclosure and loan modification scams.
- Provide public hearings throughout the state to provide residents an opportunity to learn about the benefits of affordable housing and diversity in neighborhoods and express their concerns regarding affordable housing projects
- Each housing project funded by ADOH includes a clear AFFH plan as a component of the operational plan. The AFFH plan will include the following:
 - Demographic data and maps to identify minority residential concentrations in the residential areas impacted by the project.
 - Specific activities that will be conducted to AFFH (e.g. Affirmative Marketing Plan).
- ADOH will require a mandatory comprehensive questionnaire with new questions about local zoning and land use laws' compliance with fair housing laws, be filled out and submitted by all subrecipients. ADOH will also summarize and report on the responses to the questionnaire in CAPERs and AIs beginning in 2013.

The agency has also created and distributed a fair housing complaint referral form, a referral list, and procedures to each of its CDBG communities. This complaint referral process is monitored by ADOH annually and whenever CDBG-contracts are closed out.

AFFORDABLE HOUSING

Performance Measurements

A comparison of quantifiable goals of proposed actions to actual production/people served, including income targets during the reporting period is provided in Exhibit 1: FY 2011 Summary Objectives, in the HUD performance measures format.

HOMELESSNESS PREVENTION

Continuum of Care: FY 2011 Activities

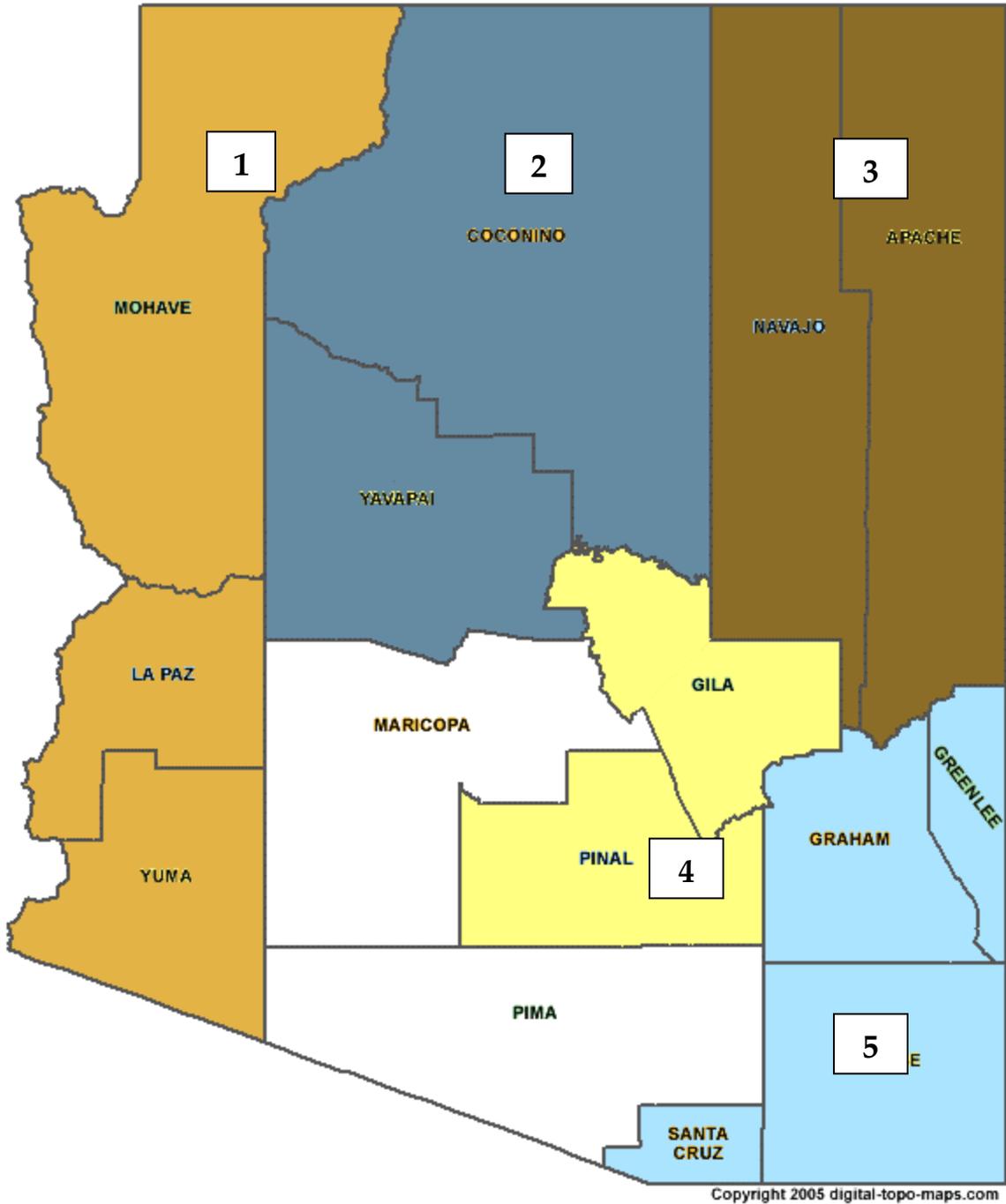
In order to prevent homelessness for Arizonan's and increase capacity for supportive service providers, the ADOH coordinates its efforts with the three Arizona Continua of Care (CoC's). It is the lead agency for the Balance of State Continuum of Care (BOS CoC) and internally this responsibility lies with the Special Needs Division. The BOS CoC covers thirteen of the fifteen counties in Arizona. The two other CoC's are: Phoenix/Mesa/Maricopa County and Tucson/Pima County.

The Continuum of Care process is required by the HUD to enable localities to apply to the federal government for McKinney-Vento Homeless Assistance Act competitive grant programs. Ideally, this process brings together local governments, community businesses, faith-based organizations, non-profits, current and/or formerly homeless persons to develop local solutions to end homelessness. On an annual basis, the agency applies to HUD through the competitive process for funding for projects and programs that have been identified as priority needs through the Continuum process. ADOH then acts as the administering agency for the grants that are passed through to the participating subrecipients. For the last several years, all projects have been renewed on an annual basis and one or two new Supportive Permanent Housing projects a year have fortunately been funded. The four projects funded through the 2011 Continuum are for 5 tenant-based scattered site permanent housing units in Mohave County, 10 permanent supported housing scattered site units in Prescott, Yavapai County, focused on veterans experiencing homelessness, 8 units of permanent supported housing in the Verde Valley region of Yavapai County and a construction award for 6 units of permanent supported housing directed at female veterans also in Yavapai County. Additionally; the BOS CoC conducted its first summer unsheltered count. This count took place during the last week of June, 2012. The data analysis is yet to be completed but preliminary numbers show 709 unsheltered individuals in the 13 counties that comprise the Balance of State. This was the most successful count in recent years as the survey required face to face contact plus all thirteen counties participated.

ADOH has been very successful in securing millions of dollars in funding for transitional and permanent housing programs using the Continuum of Care system. All 36 projects involving ADOH, through all three CoC's in Arizona, totaled over \$10.5 million.

Arizona has developed its Continuum of Care Application process over the years and in the spring of 2010 put into motion an organizational change. The 13 counties that make up the geographic area for the BOS CoC were divided into five regions. (See map below) Meetings are conducted quarterly, 3 of them in each region and the fourth meeting of the year to be a statewide meeting held in conjunction with the Arizona Coalition to End Homelessness Conference held every fall, usually in October. HMIS training was conducted simultaneously at all of the regional meetings. It provides data entry operators the opportunity to understand the overall picture of how HMIS fits into the CoC process and likewise for administrators to understand how HMIS is a two way street and examine what information can be gleaned for the improvement of BOS CoC programs.

BALANCE OF STATE CONTINUUM OF CARE REGIONS



The BOS CoC consisted of the following components:

1. **Identification of needs, existing resources and gaps** addressed in the HUD application. This data was gathered through several sources, including: local network and continuum meetings held in each of the BOS counties; data collected by all agencies participating in the CoC process; consultation with municipal, county and service providers regarding needs in their respective geographic areas; and, use of various databases compiled on a regular basis by ADOH and other state agencies.
2. **Submission of Letters of Intent** by interested eligible project sponsors, including: description of project design; estimated budget; match requirements and local contribution available; needs and gaps data relating to the proposed population to be served; and evidence of local concurrence with the proposed project.
3. **Technical Assistance** to project sponsors was provided by state staff, including representatives of ADOH, DES, and other state agencies as needed. The technical assistance focused on assisting sponsors to refine preliminary proposals to conform to HUD requirements, to firm up budget estimates, to identify sufficient match funds and to prepare successful proposals for the HUD Application.
4. **Final Proposals** were submitted by five project sponsors in the format required for the HUD Continuum of Care Application. One project was being funded through reallocation of monies.
5. **Ranking of Projects in Priority Order:** All five projects met threshold criteria, but total funding requested exceeded the “bonus”. A statewide ranking committee which consisted of persons appointed by the BOS CoC chairperson from areas not competing for the bonus project reviewed and ranked all five projects. Meeting threshold included taking into consideration all the following factors:
 - proposing a permanent supportive housing project
 - housing experience
 - conformance with the needs and gaps identified in the Homeless CoC developed as part of the application
 - likelihood of the project having significant impact on the identified gap in the affected geographic target area
 - avoidance of duplication of effort
 - matching funds being made available by sponsoring agencies

Four of the five projects were submitted and were funded under the 2011 Continuum of Care. Technical Submissions have been submitted but contracts have not been received. When in service, the four programs together will provide an additional 29 units of permanent supportive housing for northern Arizona.

- **Matching Fund Requirements** - All projects that had operating or support services funds were required to have the proper cash match. Project sponsors provided leverage, usually in support services or other qualifying in kind donations. Shelter Plus Care (SPC) providers were required to provide at a minimum an equal amount of service dollars as were received in leasing dollars.

Project sponsors or their subcontractors perform program administration for all HUD-approved projects. ADOH acted as the HUD Grantee for the overall program and was responsible for project monitoring, drawing of HUD funds, submission of all HUD reports and overall program evaluation. State contracts were offered to all sponsors receiving HUD approval for their projects and were administered by ADOH.

OTHER RESOURCES

HOPWA, Veterans Affairs Supportive Housing (VASH), Section 8 Housing Choice Voucher Program (Section 8 or HCVP), and ESG are allocated to housing and services which prevent homelessness.

Other activities regarding efforts to end homelessness for all Arizonans, ADOH financially supported the Valley of the Sun United Way (VSUW) efforts on their campaign in Ending Chronic Homelessness Through Permanent Supportive Housing. VSUW, working closely with the Corporation for Supportive Housing conducted "Opening New Doors Supportive Housing Institute." They provided over 80 hours of training to four non-profit agencies that are proposing development of supportive and affordable housing targeting homeless individuals and families. This is a continuation of a program started last year.

Arizona Commission on Homelessness and Housing

In January of 2010 Governor Janice K. Brewer created the Governor's Arizona Commission on Homelessness and Housing (ACHH) through an Executive Order continuing the previous State Interagency and Community Council on Homelessness (ICCH).

The ACHH is chaired by Governor Brewer. In her absence, the designated co-chairs are Clarence Carter, Director of DESand Michael Traylor, Director of ADOH.

The purpose of the ACHH is two-fold. It serves as the statewide homelessness planning and policy development resource for the Governor and the State of Arizona and oversees the implementation and progress of the State Plan to Prevent and End Homelessness. A State Plan to End Homelessness was completed and adopted by the previous ICCH in 2005. The statewide plan was revised to align with the objectives of the United States Interagency Council on Homelessness (USICH) Plan that was introduced in 2010. Under the new and expanded

Commission on Homelessness and Housing, the focus has shifted to implementation of the plan.

OTHER ACTIONS

Address Obstacles to Meeting Underserved Needs

High percentages of housing foreclosures and unemployment figures coupled with the State's severe budget deficit continue to negatively impact Arizona's economy.

According to Foreclosure Radar <http://www.foreclosureradar.com> an online foreclosure data tracking service, as of June 2012 Foreclosure filings have been on a downward trend, down 28.2 percent from June of last year. According to the Bureau of Labor Statistics, Arizona's unemployment rate remains above the national average and was at 8.5 percent as of June 2012 but averaged 8.9 percent for the 12 month period. This is a slight decline for the second year in a row but, it is still a negative factor contributing to Arizona's weak economy.

ADOH offers rental housing compliance training twice annually for current and future property owners and managers. This training is offered in Phoenix in the spring and in Tucson in the fall. Each session was at maximum capacity for the facility. In conjunction with the ADOH Compliance Division, it is facilitated by well-known national trainers who are experts in the subject of tax credits and can offer national designations in the field.

The contract between ADOH and the Navajo Housing Authority ended December of 2012 with utility infrastructure for 36 homes on the Navajo Reservation in Coconino and Navajo counties coming to completion ADOH is in contract with The Drachman Institute, the research and public service/community outreach unit of The College of Architecture and Landscape Architecture at The University of Arizona. They provide training, technical assistance, and design examples through utilization of staff and students. Projects and training include community planning, housing assessments, site planning and facility design for affordable housing, transit oriented design education and planning and colonia needs assessment.

ADOH convened the Arizona Housing Forum in Scottsdale in September of 2011. The Department was pleased with the 300+ participants attending the forum in light of stressful economic times. It proves that the Housing Forum has become an annual priority for many stakeholders. The Housing Forum provides an opportunity to share in best practice development, community revitalization and neighborhood stability.

Foster and Maintain Affordable Housing

In FY2011 ADOH administered over \$58.4 million in rental subsidy payments, assisting 3,467 households of low and extremely low-income Arizonans with their monthly rent. The rent subsidy dollars administered consisted of 94 percent federal dollars and 82 percent of those funds were associated with federally financed rental properties holding long-term housing assistance payment contract. Generally, when households are assisted with public monies, they are expected to contribute 30 percent of their income with the subsidy covering the difference between what the household can afford and a reasonable, modest rent payment.

Over \$5.3 million in state and federal funding was spent on housing rehabilitation programs in FY 2011. This helped extend the life of affordable properties as well as ensure safe, decent living environments for some of Arizona's poorest homeowners.

Eliminate Barriers to Affordable Housing

When formulating strategies to address the barriers to affordable housing, a range of interrelated issues must be considered including infrastructure, jobs, transportation, and quality of life. Capacity in rural communities to address affordable housing needs is limited by access to funding for planning and implementation, availability of qualified organizations and human resources, and lack of economies of scale for project development.

ADOH provided professional education and technical assistance to local governments to address barriers to housing affordability. ADOH staff travel throughout the state to provide technical assistance and on-site training upon request or as targeted according to need.

Developing projects and obtaining grant funding is most successfully accomplished by partnerships between local governments and for-profit or non-profit service providers. However, there is a general lack of interest these days in developing and especially developing in the rural areas of the state. Given the lingering recession, economic distress is likely to be with us for quite a while and this has a disproportionate effect on rural communities. Historically, poverty in sparsely populated areas is higher than elsewhere. Though the market is glutted with housing units they are no more affordable now than a few years ago due to the high rate of unemployment and underemployment.

ADOH has invested funds to increase capacity of housing providers in the distressed areas of the state and address the needs of Arizona's low-income population. Funding the rehabilitation of owner-occupied housing units and rental subsidies for households provided decent and safe living environments for low-income families. Although much progress has been made in the past five years, much remains to be done—both in the housing arena and in the array of other

factors that affect a family's housing decisions and abilities. Most of the barriers to affordable housing in rural Arizona are not imposed by public policies implemented by the local jurisdiction, although much of the work that must be done to provide more affordable housing must occur at the local level. The main barriers to affordable housing are the lack of decent housing stock, a preponderance of single-family housing, often on large lots or acreage, lack of employment or lower-wage employment, limited private land and high cost infrastructure. Another barrier to affordable housing is the limited number of Housing Choice Vouchers available to supplement rent payments for low income residents. This subsidy is driven by federal funds made available to housing authorities.

Overcome Gaps in Institutional Structures

- ADOH worked in conjunction with four COGs to develop a plan for the targeting and distribution of funds throughout the state.
- ADOH staff worked collaboratively with local contracting organizations to remove gaps in the delivery system to bring to fruition the successful completion of projects.
- ADOH provided additional direct technical assistance on the formation and establishment of non-profit organizations to carry out housing development.
- ADOH continued to make accommodations in its annual Qualified Allocation Plan (QAP) for the LIHTC Program) to better address and target priority populations. ADOH established set-aside categories for one Permanent Supportive Housing Project for Chronically Homeless with 20% of the units set aside with a preference for Veterans in addition to two projects each for a Rural and Tribal set-aside.
- The ADOH Director co-chairs with the DES Director the ACHH. The Directors of 7 other state agencies also serve by Governor Appointment on this Commission allowing for continuous dialogue and work to carry out the State Plan to End Homelessness. Those 7 state agencies are: ADOH, DES, Department of Veterans' Services, Department of Corrections, Department of Public Safety, Department of Health Services (ADHS)/Division of Behavioral Health Services (DBHS) and Governor's Office of Children, Youth and Families.

Improve Public Housing and Resident Initiatives

The Arizona Public Housing Authority (PHA) neither owns nor manages public housing. The PHA administers 149 Section 8 vouchers for Yavapai County and is a Section 8 project based contractor for HUD on another 115 properties. In addition, at any one time, the PHA administers approximately 100 "portable" Housing Choice Vouchers in Yavapai County. The PHA once again achieved a "No Findings" audit, conducting Management and Occupancy Reviews (MORs) and other tasks on-time. The PHA continued to work through HUD, to keep

property owners from opting out by being responsive to questions and by assisting in the assessment of property eligibility for either an Operating Cost Adjustment Factor (OCAF), Budget Based rent increase or new 20-year Housing Assistance Payment contract renewal.

Evaluate and Reduce Lead Based Paint Hazards

ADOH continues to play a leadership role in the evaluation and reduction of the number of lead-based paint hazards in order to increase the inventory of lead-safe housing available to low and moderate income families.

Current regulations required subrecipients to ensure occupants; homeowners and homebuyers were notified of the hazards of lead-based paint. Additionally, subrecipients must

- conduct a visual assessment, paint testing, or risk assessment, depending on the activity, and
- conduct lead hazard reduction activities, including paint stabilization, interim controls, standard treatments, or abatement depending on the requirements for the activity type as identified in 24 CFR Part 35.

Projects funded with HTF are not required to comply with the Federal LBP regulation at 24 CFR Part 35. However, ADOH policy follows these regulations for projects funded with federal funds or HTF.

Rental property owners are required to have a paint maintenance policy that ensures regular (at least once annually) visual assessment and repair/maintenance of painted surfaces using Safe Work Practices. In addition ADOH CD&R staff monitored all contracts to ensure they have a written plan that follows standard operating procedures for lead safe practices. Through their monitoring of assisted units and beneficiary file documentation, no issues of non-compliance with Federal Lead based Paint regulations were found in FY2011.

Compliance and Monitoring

Procedures for CDBG monitoring are described in the State of Arizona Community Development Block Grant Program Grant Administration Handbook (Rev. 01/09) published by ADOH. The handbook is distributed on a compact disc to all CDBG eligible units of government and is updated as necessary. Chapter 6 of the handbook describes the monitoring process, which consists of both desk and on-site monitoring; it also contains copies of all “desk” (in-office) and onsite monitoring forms used by program staff. Thus, applicants and grantees know beforehand what they will be monitored on.

In addition, ADOH has prepared and provided to all grantees handbooks covering crosscutting federal requirements such as environmental review, labor standards, procurement, contracting, and acquisition. These handbooks contain detailed information along with sample documents, file checklists, and forms that grantees may use to help ensure administration of a compliant program.

Staff conducts desk monitoring during all phases of each project based on a combination of a risk analysis and random sample. Documented desk monitoring includes a detailed application review including national objectives, eligible activities, cost reasonableness, anti-speculation, citizen and public participation and certifications; requests for payment; environmental review; procurement and contracting; acquisition; construction bids/contracts; labor standards including weekly payrolls and employee interviews; Section 3; housing rehabilitation guidelines; homeownership assistance guidelines; and, sub-recipient agreements, closeout reports, and audits. The nature of the activities undertaken by grantees determines which documents must be submitted for desk monitoring. After desk monitoring has been completed, the grantee is notified, in writing, as to whether the items reviewed were compliant or what corrective actions are needed with a date for such to be completed.

Staff also conducts on-site monitoring visits. Each community is monitored at least once during the contract period but often due to project complexity they are monitored twice; once during construction and again at close-out. During on-site monitoring the project site(s) is/are visited to ensure consistency with the information in the application and contract. Additionally, a sample of files is reviewed. Checklists are provided to all grantees to ensure communities maintain all required documents and the on-site monitoring proceeds efficiently. Grantees are always notified in writing in advance of a monitoring visit; it is scheduled at a mutually convenient time. All monitoring visits result in a report that identifies the items reviewed, any concerns and findings, and a response date if necessary. Response dates for both desk and on-site monitoring are tracked through Housing Development Software (HDS). Lack of timely, appropriate responses can result in a withholding of funds, an inability to apply for future funds or a grant termination following appropriate notification and due process procedures. Responses are reviewed for completeness and, if necessary, an additional correspondence is exchanged until all issues are resolved.

Reduce the Number of Persons Living Below the Poverty Level

There are a number of programs that help the working poor, unemployed persons, homeless persons and other at risk low income persons living in poverty.

The approach of ADOH was to:

- increase the supply and availability of decent, safe and affordable housing necessary for low-income families to live healthy, productive lives;
- increase the effectiveness of existing programs through better collaboration, reduced duplication of services and increased efficiency of implementation; and
- utilize existing partnerships with the following state agencies to assist Arizonans:
 - DES
 - ADHS/DBHS
 - Department of Corrections
 - Governor's Office on Youth, Children and Families
 - Department of Veterans Affairs.

For the FY 2011 reporting year this was accomplished by:

- Creating opportunities for low-income families to stabilize their housing costs and build wealth through the down payment assistance for 184 households to purchase a home.
- Funding LIHTC projects that will construct 1,652 units
- Funding the rehabilitation of 370 owner-occupied housing units
- Provided decent and safe living environments for approximately 8,200 low income households through rental subsidies
- Providing rental subsidies for 1,390 special need households
- Assisting 976 households to avoid homelessness through its Homeless Prevention and Rapid Re-housing (HPRP) program
- Aiding 16,571 persons with ESG funding to be in a shelter or assist with rent to avoid becoming homeless
- Worked with ADHS/DBHS to pilot a Bridge Rental Subsidy Program to increase housing stock by 200 permanent housing units which links individuals with serious mental illness eventually to housing choice vouchers administered by local Public Housing Authorities. Due to decreased rents this program has exceeded original expectations in the number of people it assisted with subsidies in FY2011.

LEVERAGING RESOURCES

Identify Progress in Obtaining Public and Private Resources That Address Needs Identified in the Plan

Arizona continues to be successful leveraging its resources. HTF is a vital resource, which provides leverage to HUD CPD formula grant funding. HOME match, for example, has been met through HTF dollars directed toward the down payment and closing cost assistance

program. HTF and HOME are used to provide gap financing for multifamily development, including the LIHTC and Bond financed programs. Moreover, the collaborative efforts of DES, ADHS, the Department of Corrections, and partners in the Rural CoC's leveraged their finite resources with ADOH to provide quality housing and sustainable communities throughout Arizona. SPC requires a dollar for dollar match and this is always exceeded by providers as well as the match requirement for the Supportive Housing Programs.

CITIZEN COMMENT

ADOH invites public comments on all planning and reporting activities. ADOH kept the public informed via the Department's website at www.azhousing.gov. ADOH also electronically distributed four newsletters last fiscal year. Finally, Information Bulletins were electronically sent our non-profit, for-profit, unit of local government, tribal and public partners to both inform and garner feedback from the public.

The *Solicitation for Comments* for the 2011 CAPER submitted to HUD in September of 2012 was publicized on September 3, 2012 in 5 newspapers, 4 of them in rural Arizona. These newspapers were the Arizona Republic; Arizona Daily Star in Tucson, Arizona; Kingman Daily Minor; Yuma Sun; and the Arizona Daily Sun in Flagstaff, Arizona. The draft CAPER was posted on the publications page of the ADOH website. No comments were received.

SELF EVALUATION

Are the activities and strategies making an impact on identified needs?

The activities and strategies described in the Con Plan continued to make a positive impact on identified needs. Investment allocation decisions focused on activities that closed funding gaps and

- Supported activities in rural areas that had limited funding opportunities;
- Supported projects where the need for funds and the demand for the project design were demonstrated;
- Supported projects identified as high priorities in the Consolidated Plan; and,
- Invested in areas in decline and those with a disproportionate concentration of low-income and minority populations.

ADOH's programs facilitated increased affordable housing opportunities and improved community services across the state. These accomplishments were made across all programs. More specifically:

- LIHTC and HOME funds provided 1,687 additional housing units targeted at low-income populations.
- CDBG program assisted 86,467 Households and met community needs in rural areas.
- The Arizona Housing Finance Authority (AzHFA) assisted 184 households in achieving home ownership and ADOH's Your Way Home Program prevented 624 households from losing their homes.
- HPRP prevented homelessness for 1,407 households.

What Indicators Would Best Describe The Results?

The indicators that best provided the results of what has been accomplished is the overall number of completed construction, rehabilitation, community development, down payment and closing cost assistance and loan activities. This information is described in Exhibit 1: FY 2011 Summary of Objectives.

What Barriers May Have a Negative Impact on Fulfilling the Strategies and the Overall Vision?

The economic recession has created a barrier to achieving strategies. Job losses have directly increased homelessness due to loss of income and have contributed to a decrease in wealth overall due to losses in home equity. Revenue losses have decreased involvement by local government in CDBG service delivery due to staff and program losses. Lack of capacity in rural areas of Arizona inhibits the implementation of projects and services. Capacity issues have been compounded by staff turnovers which are related to job losses by a spouse or other factors requiring relocation.

Developing projects and obtaining grant funding is most successfully accomplished by partnerships between local governments, and for-profit and non-profit service providers. In economically distressed rural areas, local governments may not have sufficient staff to do the work necessary to develop projects and obtain grant funding. The problem is further compounded in these areas by the lack of non-profit housing service providers, the lack of design professionals and the lack of contractors to implement projects. ADOH continues to provide technical assistance in response to these needs.

Incentivizing participation in affordable housing programs continued to be a challenging goal for the Arizona Department of Housing. Scoring incentives promoting collaboration were incorporated into LIHTC and HOME NOFAs. ADOH forward allocated 25% of 2013 tax credits to increase the number of projects receiving the 9 percent tax credit.

What is the Status of Grant Programs?

ADOH grant programs are resulting in the production of housing and related services in accordance with the Action Plan. Demand for CDBG, ESG, HOME, HOPWA continues to exceed availability. Reductions of the HTF to \$2.5 million have caused the elimination of programs. ADOH, however, aggressively managed its portfolio to insure that funds were leveraged and that the state's affordable housing needs were addressed; ensuring geographic distribution, and ensuring sustainability through underwriting criteria. ADOH has traditionally used the HTF to provide the match requirements for HOME. In addition, it is a

source used for gap financing for rental projects, including the LIHTC program. The LIHTC program continues to be a very effective means to produce affordable rental housing units. The complexity of financing needs, combined with the Department's commitment to ensure viable, long term affordability resulted in more thorough contract negotiations when investing HOME and HTF dollars.

Emergency Solutions Grant (ESG) continued to play a vital role in providing prevention services and as a first line of defense in reducing the number of people who are living on the streets. The annual report on homelessness in Arizona, "Current Status of Homelessness in Arizona," produced by the DES through its Homeless Coordination Office provides an in depth analysis of conditions and resources directed toward the prevention and alleviation of homelessness.

ADOH continues to administer the Homeless Prevention and Rapid Re-Housing Program (HPRP) which is funded with ARRA monies and ends September of 2012. This is a program designed to prevent individuals and families at risk of homelessness from becoming homeless and to assist persons experiencing homelessness to be quickly re-housed and stabilized. The focus is on housing stabilization (i.e. can remain stably housed after the temporary assistance ends). Clients assisted were all at or below 50 percent AMI. HPRP assistance was given to 1,407 households, 69% of which was eviction prevention and 31% was rapid re-housing.

Are Any Activities or Types of Activities Falling Behind Schedule?

ADOH implemented new policies to enhance project readiness. NOFA's for HOME and LIHTCs required all environmental reviews to be completed at the time of application. ADOH provides technical assistance as necessary to prevent projects from falling behind schedule. ADOH continued to encourage better planning and strategic use of finite resources. ADOH's community partners worked diligently to complete projects on time, and were for the most part successful.

Are Grant Disbursements Timely?

Contract obligations and disbursements were in alignment with HUD's timeliness requirements for all programs covered under this CAPER including CDBG, HOME, ESG, HOPWA, NSP 1 and 3 and HPRP. ADOH has maintained a goal to approve and award contracts within 90 days of application and met all disbursement deadlines.

What Adjustments or Improvements to Strategies and Activities Might Meet Your Needs More Effectively?

Continuing to incorporate incentives for project readiness will help ADOH meet needs more effectively. The need to leverage and layer resources in order to mitigate cost increases leads to more complex financing structures. The Department's LIHTC program attempted to address the lack of gap financing available, by not setting a maximum credit amount per project for FY 2011. This attracted more equity and less debt. In conjunction with the MRB, MCC and NSP 1 programs, AzHFA provided loans for homebuyer assistance to 184 Arizona families.

In order to address the needs, and manage finite resources, the Department's application, award and evaluation process for projects identified for the State Housing Fund (HOME and HTF), submitted through the State Housing Fund application, or submitted through the QAP Gap Financing application, was competitive. Applications for ESG continued to be let through a bid system, with an emphasis on criteria for capacity and outreach. Applications for CDBG funds continued to follow the regional account method of distribution detailed in the Con Plan FY 2010-2014; competition for CDBG SSP funds became more stringent with regard to requirements in the application process. Incentives for meeting the priorities and objectives established in the State's Con Plan were enhanced through the scoring systems outlined in each application guide or plan. CDBG Colonias Set Aside funds became competitively accessed for the first time beginning with FY2010 federal funds.

The continuing efforts to create more partnerships at the local level should create opportunities to leverage finite resources. Extending planning beyond traditional community borders may be one way to promote innovation while encouraging smarter growth strategies. ADOH continued to provide incentives for regional planning, and planning for community revitalization in its application guidelines.

PROJECTS COMPLETED IN FY 2011

As seen in the Section IV, ADOH invested in projects that reflect the state's commitment to sustainability, affordability, and suitability. Please also refer to Exhibits 2A, 2B, 2C, 3A, 3B, 3C, 4A, 4B and 4C for complete lists of projects completed with CDBG, HOME and HTF funds.

IV. PROGRAM NARRATIVE

COMMUNITY DEVELOPMENT BLOCK GRANT

CDBG activities in FY 2011 continued to address the needs and implement the objectives and priorities set forth in the State's 2010-2014 Con Plan for affordable housing and for non-housing community development needs. To that end, ADOH provided grants, and technical assistance for developing projects which provided decent and hazard-free affordable housing, increased access to safe drinking water, provided proper disposal of household wastewater and provided access to community-needed services in local facilities. All of these activities were provided for low/mod income persons improving their quality of life in rural Arizona communities. The Department's investment of funds into CDBG assisted activities did not trigger one for one replacement requirements and did not cause any relocation or displacement issues. Additionally, no publicly assisted housing units were demolished.

In support of the state's community development priorities, the CDBG Program:

- Improved infrastructure and physical environments to promote sustainable and accessible communities.
 - \$4,790,877 obligated to Streets, Sidewalks, or Drainage Improvements (18 projects).
 - \$1,046,661 obligated to Wastewater Treatment Improvements (3 projects).
 - \$3,453,791 obligated to Potable Water Delivery Improvements (5 projects).
 - \$268,900 obligated to Electrical System Improvements (1 project).
- Ensured a variety of public facilities were available to meet the recreation, human development and service needs of low income households and priority populations.
 - \$602,598 obligated to Senior Center Improvements (7 projects).
 - \$38,700 obligated to Community Center Improvements (1 project).
 - \$127,443 obligated to Fire Station Equipment or Improvements (2 projects).
 - \$295,087 obligated to ADA Improvements (2 projects).
 - \$510,655 obligated to general planning and code enforcement updates (4 projects).
- Continued to support a mix of rehabilitation, conversion and construction activities that preserved and increased affordable housing, both for renters and owners;
 - \$2,862,436 obligated for owner-occupied home rehabilitation (13 programs).
 - \$20,000 obligated to Housing Strategic Plan (1 project).
- Developed and implemented strategies which facilitated the coordination of CDBG funding with other federal/state/local community development resources.
 - \$40,000 obligated to other Technical Assistance activities (4 projects).

- ADOH is involved on a continual basis in numerous planning efforts with other state departments; local, regional, and county governments; housing and social service providers; businesses and citizens.

CDBG Eligible Applicants

The State CDBG program made funds available to eligible units of local government, including cities, towns, and counties in rural areas. For purposes of this program, rural areas are those located outside of entitlement jurisdictions (those that receive CDBG funds directly from HUD). Entitlement jurisdictions in Arizona include all tribal lands, Maricopa and Pima Counties, and the cities of Flagstaff, Prescott, and Yuma.

State Method of Distribution

The total amount of CDBG funds through the FY 2011 allocation was \$11,109,245. Federal Law allows the State of Arizona to retain 2 percent (\$222,185) plus \$100,000 of its annual CDBG allocation for program administration. ADOH provided a non-federal match for the 2 percent required. The match was documented at the same time that CDBG funds were drawn down for the administrative expenditures of the state above \$100,000. In addition, Federal Law allows the State of Arizona to retain 1% (\$111,092) for technical assistance funding. The \$11,109,245 in federal CDBG project resources available to the state was distributed as follows:

Grantee Funds – \$9,565,043.

- Regional Account (RA) \$8,130,287
- SSP Account (SSP) \$1,434,756
- Colonia Set-Aside (10% of allocation) \$1,110,925

ADOH Administration - \$655,462.

- Technical Assistance \$111,092
- State program administration \$322,185
- 2% administration match \$222,185 (contributed by ADOH)

ADOH provided the required non-federal match funds from two sources. These included “hard” match funds, i.e. state funds used to pay salaries and other operating expenses of the CDBG program and “in-kind” or “soft” match funds which represented staff time devoted to the CDBG program by individuals whose salaries are paid from non-federal sources. These individuals, who included those located in the Information Technology Division, Personnel, Procurement, the front desk of the Department, and Assistant Deputy Directors all track their time on departmental time sheets.

CDBG-Eligible Activities

Eligible activities are generally found in Section 105 of the HUD Act of 1974, as amended and 24 CFR Part 570.482, as amended. CDBG funds were used for a wide range of activities. Activities eligible for funding under this Action Plan fell under these main funding categories of:

- Housing (both owner-occupied and rental rehabilitation);
- Public improvements (water, wastewater, streets);
- Public facilities (community/senior/youth centers, removal of architectural barriers);
- Public services (e.g. healthcare, and transportation); and
- Planning.

Funding allocations for the Regional Account (RA) and the State Special Project (SSP) competitive funding round distributed by the state CDBG program were:

CDBG Regional Account

The CDBG RA consists of 85 percent of the state allocation from HUD. The RA is distributed on a non-competitive basis to the non-entitlement non-metropolitan cities, towns, and counties in Arizona. Distribution of State CDBG funds was accomplished through an allocation system. Each non-metropolitan Council of Government (COG) region created a Regional Council approved Method of Distribution (MOD), which was submitted to ADOH for review. The MOD contained a multi-year schedule indicating how CDBG allocations were to be distributed such that all eligible communities within each respective COG region received funding. ADOH has the final authority to determine the MOD for the state. The MOD approved by ADOH was included in the Annual update of the Consolidated Plan, which is subject to a citizen participation process.

The RA was divided into four sub-accounts, one for each of the non-metropolitan COG areas. RA allocations were as follows:

- Central Arizona Association of Government (CAAG):
 - Gila and Pinal Counties. \$2,043,709;
- Northern Arizona Council of Government (NACOG):
 - Apache, Coconino, Navajo, and Yavapai Counties. \$1,808,757;
- South Eastern Arizona Government Organization (SEAGO):
 - Cochise, Graham, Greenlee, and Santa Cruz Counties. \$1,909,996;
- Western Arizona Council of Government (WACOG):
 - La Paz, Mohave, and Yuma Counties. \$2,367,825.

ADOH announced FY 2011 CDBG funding levels for both the RA and the SSP round via its website and thru electronic bulletin 13-11 sent to all of its state CDBG eligible partners on June 1, 2011.

CDBG Recipient Community Responsibility

While CDBG money is scheduled to be provided to all eligible recipient communities according to the Method of Distribution, an actual award of CDBG funds remained contingent upon meeting readiness criteria, threshold criteria and performance measurement criteria.

Through its pre-award assessment process, ADOH negotiated and resolved any outstanding issues that may have been material to an award decision. If issues material to the decision could not be resolved, the recipient community received a Notice of Appealable Agency Action. Notwithstanding the options available through the Notice of Appealable Agency Action, the recipient community was allowed to modify the application, substituting a feasible and viable activity within 30 calendar days of receipt of the Notice of Appealable Agency Action.

CDBG Redistribution of Funds

If a community that was scheduled to receive funding chose not to participate or does not submit a viable and compliant application to their COG to be forwarded to ADOH, the allocation for that community will be returned to the SSP. If the funding amounts scheduled for a community exceeds funding requests included in the application, the balance will be redistributed to the SSP fund.

ADOH may from time to time recapture or de-obligate funds. These actions are described in the Con Plan and annual action plan.

The projects completed during FY2011 are found in Exhibit 1: FY 2011 Summary of Annual Objectives and Exhibit 2A: FY 2011 Summary of CDBG Accomplishments

- | | | |
|---------------------------|------------|---|
| • Street Improvements | 8 projects | benefitting 52,358 low-to-moderate income people; |
| • Sidewalk Improvements | 3 projects | benefitting 6,547 low-to-moderate income people; |
| • Water/Sewer Improvement | 6 projects | benefitting 10,395 low-to-moderate income people; |
| • Solid Waste Disposal | 1 project | benefitting 22,616 low-to-moderate income people; |
| • Flood and Drainage | 1 project | benefitting 35 low-to-moderate income people; |
| • Neighborhood Facilities | 3 projects | benefitting 19,038 low-to-moderate income people; |

• Parks, Recreational Facilities	3 projects	benefitting 33,079 low-to-moderate income people;
• Senior Centers	4 projects	benefitting 6,816 senior citizens;
• Services for the Disabled	2 projects	benefitting 1,861 handicapped persons;
• Fire Station/Equipment	4 projects	benefitting 8,102 low-to-moderate income people;
• Housing Rehabilitation (Owner Occupied)	22 projects	benefitting 253 low-to-moderate income households;
• Housing Rehabilitation (Multi-family Rental)	1 project	benefitting 14 low-to-moderate income households;
• Lead Paint/Lead Hazard	1 project	benefitting 2 low-to-moderate income households;
• Public Services (Battered and abused spouses)	2 projects	benefitting 661 low-to-moderate income people;
• Public Services (Youth)	1 project	benefitting 94 low-to-moderate income people;
• Clearance and Demo	1 project	benefitting 1,187 low-to-moderate income people;
• Handicapped Centers	1 project	benefitting 63 low-to-moderate income people;
• Homeless Facilities	1 project	benefitting 372 very-low-income people;
• Removal of Architectural Barriers	1 project	benefitting 87 low-to-moderate income handicapped persons;
• Planning	3 projects	benefitting 28,081 low-to-moderate income people;
• Health Facilities or Services	2 projects	benefitting 655 low-to-moderate income people
• Public Services (General)	2 projects	benefitting 20,141 low-to-moderate income people.

ADOH also examines the CDBG investment impact on project beneficiaries. Exhibit 2B: FY 2011 Summary of CDBG Project Beneficiaries looks at how each activity ended in benefit, showing the data by race, ethnicity and income.

HOME INVESTMENT PARTNERSHIPS PROGRAM

ADOH ensures that all HOME investments benefit low-to-moderate income communities and persons. An analysis of that data is illustrated in Exhibit 3A: FY 2011 Summary of HOME Accomplishments which provides the information by project name, HUD Matrix Code, and geographic distribution. Additionally, Exhibit 3B: "FY 2011 Summary of HOME Project

Beneficiaries” looks at how each activity ended in benefit, showing the data by race and/or ethnicity. Exhibit 8: Non-CDBG Housing Units Assisted, provides data by activity and income target.

HOME Method of Distribution

Arizona received a total award of \$7,677,842 in HOME resources which it used for owner-occupied housing rehabilitation and rental development through a competitive application process. Notification of funds availability for HOME funds were made available through a NOFA which included information regarding project eligibility, maximum funding amounts, application requirements, etc. HOME funds in the amount of \$1,100,000 were utilized as gap financing for LIHTC allocations.

HOME match liability was met through carryover state dollars invested in the previous Homes for Arizonans Program. The HOME program match liability is 25 percent (statutory requirement) of actual project expenditures during the program year or \$2,215,168.

HOME Affirmative Marketing

Affirmative Marketing responsibilities are passed from the Department to its subrecipients as the Department does not directly market HOME assisted properties. Thru contractual obligation and recorded Covenants, Conditions and Restrictions, the Department requires that Owners of assisted rental or homebuyer developments containing 5 or more units take actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing. Projects assisted with HOME funds must comply with the following procedures for the determined Affordability Period:

- Owners advertising vacant units must include the Equal Housing Opportunity logo or statement. Advertising media must include general audience and minority-owned newspapers, radio, television, brochures, leaflets, or may involve simply a sign in a window.
- The Owner shall implement special outreach efforts to solicit applications for vacant units from protected persons in the housing market who are least likely to apply for the housing assisted with State Housing Funds. Special outreach efforts should be designed to notify potential applicants regardless of existing neighborhood racial or ethnic patterns, location of housing in the metropolitan area, price, or other factors, and welcome them to apply and have the opportunity to rent.
- The Owner shall use community organizations, places of worship, employment centers, fair housing groups, housing counseling agencies, social service centers, or medical service centers as resources for this outreach.

- The Owner must maintain a file containing all marketing efforts (i.e. copies of newspaper ads, memos of phone calls, copies of letters, etc.) and the records to assess the results of these actions, and make said documents available for inspection by the Department.
- For assisted Rental properties, the Owner shall maintain a listing of all tenants residing in each unit at the time of application submittal through the end of the compliance period.

The Department will assess the affirmative marketing efforts of the Owner by comparing predetermined occupancy goals (based upon the area from which potential tenants or owners will be drawn) to actual occupancy data that the Owner is required to maintain. Outreach efforts of the part of the Owner will be evaluated by reviewing marketing efforts.

The Department will assess the efforts of the Owners receiving HOME funds for rental properties during the rent-up period and marketing of the units by use of a compliance certification or personal monitoring visit to the project according to the Department's monitoring schedule.

Where the Owner fails to follow the affirmative marketing requirements, corrective actions shall include extensive outreach efforts to appropriate contacts to achieve occupancy goals, or other actions the Department may deem necessary.

Each unit of general local government that sub-grants the administration of this program must adopt affirmative marketing procedures that meet the requirement in paragraphs (a) and (b) of 24 C.F.R. Pt. 92.351.

HOME Match Report

The match requirement of \$2,215,168 was met. Excess match from prior Federal fiscal year was \$15,807,242 and \$606,600 in new program income was accrued this year. The HOME Match Report, HUD-40107-A can be found in Exhibit 5: HUD 40107-A HOME Match. Excess match carried forward into FY 2012 will be \$ 14,198,674.

HOME Program Income

The HOME Program Income Report, HUD-40107 can be found in Exhibit 6: HUD 40107-APR HOME PI and MBE/WBE. Program Income available at the end of the reporting period was \$68,760.

HOME MBE and WBE Report

The Home MBE and WBE Report materials are provided in Exhibit 7: MBE and WBE Report. The state has been informed that the MBE/WBE/DBE report (HUD-2516) is not mandatory for states. However, the state captures this data and makes it available to HUD upon request during program review.

In all cases, MBE and WBE responsibilities are passed down to the Department's subrecipients as the Department does not directly enter into funding agreements with Contractors. Subrecipients are contractually obligated to maintain documentation and data on the steps taken to implement outreach programs to minority-owned and women-owned businesses including data indicating the racial, ethnic or gender character of each business entity receiving a contract or subcontract to be paid with HOME funds; the amount of the contract or subcontract, and documentation of the steps to assure that minority- and women-owned business enterprises have an equal opportunity to obtain or compete for contracts and subcontracts as sources of supplies, equipment, construction, and services. Lists must be compiled of all minority- and women-owned business enterprises within the Recipient's political jurisdiction.

HOME Application Process

ADOH made HOME funds available through an application process. In FY 2011, a Notice of Funds Availability Process was issued on September 1, 2011 for Owner Occupied Housing Rehabilitation (OOHR) and October 24, 2011 for Rental project gap financing.

The actual geographic distribution of resources was based on the number and quality of applications received. Exhibit 9: Geographic Distribution Map, shows the geographic distribution by funding source, including HOME, CDBG, HTF, and CoC, (Supportive Housing (SHP) and SPC).

ADOH does not use HOME resources for tenant-based rental assistance or for homeownership assistance in the form of down payment/closing cost or equity contributions.

Steps taken to minimize displacement resulting from HOME funded activities.

Each applicant requesting HOME funds must adopt a plan to minimize displacement resulting from HOME funds. Typically rehabilitation projects require only temporary relocation until the rehabilitation is completed and tenants or owners can be returned to their unit. None of the HOME funds expended resulted in any permanent displacement. Additionally there were no Public Housing Units demolished thru the Departments HOME funded activity investments.

HOME Monitoring

Contract Specialist staff monitor HOME assisted units on site by conducting an HQS physical inspection at the time of close out. Typically 100% of the assisted units are inspected however protocol requires only a 20% sampling. There were no instances of unresolved HQS violations for any HOME assisted units.

Compliance is the division responsible for monitoring the long-term compliance of ADOH funded rental properties assisted with LIHTC and/or State Housing Funds (HOME program or HTFs).

The compliance staff monitors compliance with these programs through a review of annual reports and periodic on-site visits to assisted properties. These on-site visits consist of a file review and physical inspection of a percentage of assisted units.

Annual Reports are required for all permanent or transitional rental properties assisted with HOME or HTF funds allocated by ADOH. These reports are due annually on May 15 for the preceding calendar year.

Required documents for HOME and HTF annual reports include the HOME Annual Compliance Report, Rental Schedule for State-Assisted Units, Affirmative Marketing Report and Project Contact Sheet. Multiple contracts require completion of separate reports for each property and unit address.

Properties assisted with both LIHTC and HOME or HTF funds, need only submit the Tax Credit Annual Report. Currently, compliance monitoring fees are not required for HOME and HTF properties.

HOME CHDO Distribution

The state distributed HOME resources in the amount of \$812,355 to Community Housing Development Organizations (CHDOs) through the application process outlined above.

HOME Forms of Investment

Investment was provided as grants and loans.

HOME Resale and Recapture Provisions

The Federal HOME Program required either a resale or recapture provision as outlined in 24 CFR 92.254 of the HOME rule. ADOH has chosen to use the recapture provision for HOME and/or matching funds used to assist eligible homebuyers.

Assistance provided by ADOH is in the form of a non-interest bearing, deferred payment loan secured by a deed of trust naming the State of Arizona or its designated representative(s) as beneficiary. The assistance is completely forgiven upon completion of the applicable affordability period.

If the housing does not continue to be the principal residence of the homeowner for the duration of the affordability period, the assistance must be repaid in its entirety from the net sale proceeds. If the net sale proceeds are not sufficient to recapture the full amount of assistance plus enable the homeowner to recover the amount of their down payment, ADOH will share the net proceeds. The net proceeds are the sales price minus loan repayment (other than ADOH funds) and closing costs.

ADOH will permit the homeowner to recover the homeowner's initial down payment before recapturing ADOH assistance. The amount of ADOH assistance that is subject to recapture is based on the amount of assistance that enabled the homeowner to purchase the dwelling unit. This includes any assistance that reduced the purchase price from a fair market value to an affordable price, but excludes the amount between the cost of producing the unit and the market value of the property (i.e. the development subsidy).

In the case of foreclosure or transfer in lieu of foreclosure, the primary lender is allowed to repay a recapture amount based on the process described above, as applied to the net proceeds after foreclosure, and take the property without the affordability restrictions.

HOME Security Instruments

Recapture restrictions were executed through one or more of the following instruments, depending on the type of first-mortgage instrument:

- Land Use Restriction Agreements and/or deed restrictions filed against the property acquired by the assisted homebuyer;
- Deed of Trust and Promissory Notes consistent with the non-interest HOME-financed loan filed on the property acquired by the assisted homebuyer; and,
- a due-on-sale Promissory Note and Deed of Trust consistent with the non-interest bearing HTF.

EMERGENCY SHELTER GRANT

ESG Method of Distribution

The ESG program is funded under the McKinney-Vento Homeless Assistance Act. DES is the HUD grantee for ESG funds and is the responsible administrative agency. The primary intent of ESG is to provide funds for shelter operating expenses for homeless shelters as well as prevention services. ESG funds in the amount of \$900,623 were allocated to Arizona. Up to 5% (\$45,031) was retained for administrative costs. DES awards contracts every five years through a competitive RFP process. Proposals are reviewed by a panel comprised of internal staff and external members. Proposals are reviewed by a panel comprised of internal staff and external

members. Proposals are assessed using a rating system. Evaluation criteria are published in each RFP, which may include service methodology, experience and expertise, cost/price and conformance to RFP requirements/instructions. The ESG prevention funding was allocated through contracts with Community Action Agencies (CAAs) that have been designated by law to receive all DES funding non-competitively. The funding was allocated to the CAAs providing services in rural counties through a defined formula in which 90% of the funds are distributed on the percent of persons at or below 125% of poverty and 10% based on unemployment. Each facility was monitored by DES for the duration of the grant.

ESG Match

ESG funds require a one-to-one (100%) match. Federal regulation allows the first \$100,000 expenditure of ESG to be unmatched. The total minimum match provided for the ESG grant is \$800,623 for a total program resource of \$1,701,246. In previous years the minimum match requirements have been exceeded. Matching funds are provided in a variety of ways ranging from in-kind salary matches to volunteer labor, totaling \$4,043,190 for State Funding Year (SFY) 2012.

Selected applicants unable to provide full match requirements will have their match requirement reduced by a negotiated amount. A total of \$100,000 of match will be waived as allowed by federal regulation.

Updated budgets, certifications if needed, and descriptions of activities to be funded by ESG will be submitted to the DES, Community Services Administration (CSA) for the renewal period. The updated information submitted will be reviewed and approved, where necessary to assure compliance with ESG requirements.

Renewal contracts with governmental entities and non-profit organizations began on July 1.

ESG Activity Funding Objectives

The following strategies apply: 1) continued funding at current levels for shelter services, case management and outreach, approximately 63% of which is allocated in Maricopa County, 9% in Pima County, 7% in the Balance of State; 2) continued funding of eviction prevention services at 21% of the overall ESG allocation through contracts with Community Action Program (CAP) agencies serving counties in the Balance of State; these counties include Apache, Cochise, Coconino, Gila, Graham, Greenlee, La Paz, Mohave, Navajo, Pinal, Santa Cruz, Yuma and Yavapai; 3) funding of operating staff costs in shelter facilities not to exceed a maximum of 10% of the overall ESG allocation.

FY 2011 Summary Data on DES-funded Shelter and Transitional Programs

This summary only accounts for DES contract dollars, which include federal Emergency Shelter Grant, Social Services Block Grant, and Temporary Assistance for Needy Families funds, and State General and Lottery Fund appropriations. All shelter providers rely on a variety of public and private sources to meet operating costs.

Homeless Emergency Shelter and Transitional Housing Programs

Unduplicated numbers of all homeless persons reported housed by 41 non-ESG DES-contracted emergency shelter and transitional housing programs during SFY 2012 with operating funds totaling \$4,039,970:

	Unduplicated persons served
• Maricopa County programs	1,904 (54%)
• Pima County programs	744 (21%)
• Balance of State programs	1,128 (25%)
 Total persons served by non-ESG funds in SFY 2012 (63% emergency shelter, 37% transitional housing)	 3,537
 (Total bed nights for non-ESG Emergency Shelter and Transitional Housing)	 333,648

Emergency Shelter Grant programs

Numbers of persons served through 14 providers resulting in 16 contracts of ESG funds by DES during SFY 2012, with funds totaling \$849,907:

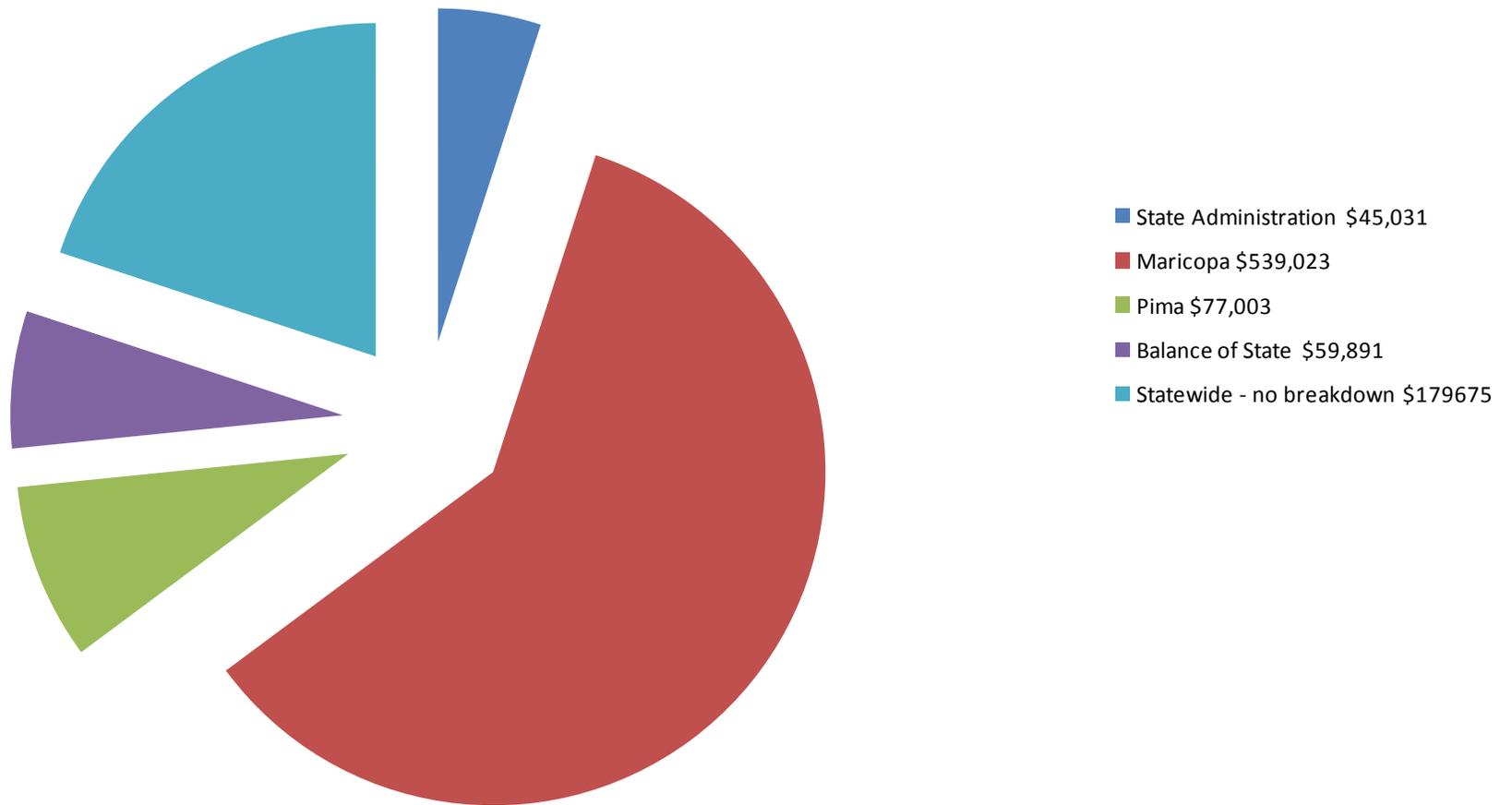
• Maricopa County programs	11,205 (77%)
• Pima County programs	1,773 (12%)
• Balance of State programs	1,610 (11%)
 Total persons served by ESG funds in SFY 2012 (95% shelter operation and outreach, 5% eviction prevention)	 14,588
 (Total bed nights for ESG funded Emergency Shelter programs)	 60,134
 Total persons served through all funding sources in SFY 2012	 18,125

This information is reported quarterly by contracting agencies.

The Annual Report on the Current Status of Homelessness in Arizona prepared by the Arizona Homeless Coordination Office, Division of Aging and Adult Services and DES reports the investment allocation and accomplishments for both ESG funds and for DES funded activities related to shelter and transitional housing programs. The 2011 report may be accessed at:

https://www.azdes.gov/InternetFiles/Reports/pdf/2011_homelessness_report.pdf

**State of Arizona - Department of Housing
FY2011 CAPER CHART 4
Geographic Distribution of ESG Funding**



ESG Monitoring

DES reviews contracts and validates for environmental clearance, when appropriate, prior to providing ESG funds.

For new ESG agencies contracting with the Homeless Coordination Office within the Division of Aging and Community Services, on-site visits are conducted within 24 months after contracts are awarded.

DES staff monitors contract compliance monthly by reviewing invoices and tracking expenditures on subrecipient specific spreadsheets. Additionally, the Contract Payment and Ledger System (CPALS) generate reports which are reviewed by ADES/DAAS contract and fiscal staff.

Programmatic reports are collected quarterly from ESG subrecipients and attached to fiscal claims for reimbursement. These reports capture client data, average number of bed nights, activities, fiscal expenditures billed and types, and sources of match. Additional programmatic elements are collected in an ESG Annual Report, which are used to enter data into the IDIS.

Desk reviews are completed at least annually for each ESG subrecipient, and written reports are prepared with findings and recommendations identified for corrective actions as necessary. At least every three years each ESG provider receives a monitoring site visit, at which point the subrecipient provides supporting documentation for the total amount of ESG expended on a monthly invoice. Written reports will be prepared with findings and recommendations for corrective actions, if necessary. Completion of corrective actions with specific timelines for completion are required and verified by DES.

DES/DAAS financial staff sets up the subrecipient list in the very beginning of the state fiscal year (July or August). Programmatic data is entered into IDIS annually following the fiscal year and is usually completed by November.

HOUSING OPPORTUNITY FOR PEOPLE WITH AIDS

The HOPWA CAPER is provided in a separate document

The state allocation for HOPWA funds was \$223,148. Three percent (\$6,694) was allocated by ADOH and 7% (\$15,620) was budgeted by project sponsors for administration of this funding. Any previously uncommitted funds were combined with this allocation.

Results and Expenditures: \$216,454 of HOPWA funds was expended last fiscal year, benefitting 70 persons in 61 households. ADOH contracted with one other organization for a total of three, to administer the HOPWA program within five of the thirteen non-entitlement counties.

Mohave County Community Services

Mohave County Community Services, a local county government entity, directly administered HOPWA as a HUD project sponsor in Mohave County. Mohave County geographically is located in the top northwestern portion of Arizona with an approximate population of 200,186 as of 2010. The prevalent case number in Mohave County per the most recent Annual Report is 105 cases. Mohave County mainly provides Tenant Based Rental Assistance with Supportive Services for an average of 15 units.

Northland Cares

Northland Cares, a non-profit organization, directly administers HOPWA in two counties within the BOS jurisdiction – Coconino and Yavapai Counties. In the Arizona Department of Health Services HIV/AIDS Annual Report from July 2012 Yavapai has 86 prevalent cases and Coconino has 71. Northland Cares offers Short Term Rental, Utility and Mortgage, assistance with supportive services.

Northern Arizona Regional Behavioral Health Authority (NARBHA)

NARBHA is a private, non-profit managed care corporation designated by ADHS as being responsible for the planning, implementation, funding, monitoring and administration of publicly funded comprehensive behavioral health services in Northern Arizona.

NARBHA entered into contract with ADOH in November of 2011 to serve Apache and Navajo Counties with HOPWA funds through administering Tenant Based Rental Assistance with Supportive Services. They are still in the process of leasing up the 5 contracted units. Between the two counties there are 52 prevalent cases.

The following is a list of some of the barriers that exist for accessing HIV/AIDS services in rural Arizona:

- Rural vastness
- Stigma—Disclosure of disease and discrimination
- Small town—everyone knows everyone
- Transportation—fuel cost
- Lack of knowledge of services available—consumer awareness
- Increase prevalence, decrease dollars for regions' ancillary services

- Limitations on state programs-Behavioral Health, no dental or vision care on AHCCCS
- Don't have HIV—specific Medicaid program
- Number of HIV providers in rural areas is limited

The Technical Assistance (TA) received in FY2009 from a HUD TA provider to analyze challenges and underutilization of funds resulted in a spending increase in 2010 from 79% of the annual allocation to 97% of the annual allocation this past year and this is evident in the increase in the number of people served.

HOPWA Monitoring

HOPWA provider grantees received an on-site monitoring visit and a written report with findings and corrective actions (if any) with specific timelines for improvement in the spring of 2012. On-site monitoring visits also provided opportunities for programmatic technical assistance and this proved valuable for Northland Cares as they have hired a new Executive Director. Additionally, documentation is also desk monitored monthly with reimbursement requests from HOPWA providers.

SUPPORTIVE HOUSING PROGRAM AND SHELTER PLUS CARE METHOD OF DISTRIBUTION

The state coordinated and served as the applicant for the HUD CoC Homeless Assistance funds for all counties excluding Maricopa and Pima in Arizona and is Grantee for three SPC programs in Maricopa County and one in Pima County. The state distributed more than \$10 million in SPC and Supportive Housing Program funding to qualified applicants through the CoC process.

Eligible program components include: transitional housing; permanent housing for disabled persons; supportive services not in conjunction with supportive housing; Safe Havens; rental assistance through the SPC Program, in tenant based, project based, sponsor based or SRO configurations; and Section 8 SRO housing. Within these components eligible activities may include acquisition, rehabilitation, new construction, leasing, operating costs, supportive services and rental assistance. The terms of HUD assistance may vary depending on the program component for which funds are requested. The CoC Application Process has the following components:

- existing resources and gaps addressed by the HUD application need to be identified;
- data collection by all agencies proposing projects for CoC assistance and ongoing local homeless CoC planning groups;

- consultation with municipal, county and COG representatives regarding needs in their respective geographic areas; and, use of various databases compiled on a regular basis by ADOH and various state agencies.

Shelter Plus Care

The HUD funded SPC program, accessed through the three CoC's in the state of Arizona, is a program designed to provide housing and supportive services on a long-term basis for persons with disabilities, (primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) or related diseases) and their families who are experiencing homelessness. The ADHS/DBHS has the responsibility to administer services for persons who are seriously mentally ill. State appropriated funds are allocated to private Regional Behavioral Health Authorities (RBHA's) that subsequently provide matching funding for services. ADOH administers \$8,085,700 for 820 units of permanent supportive housing under this program. Supportive services, doubling this amount, have been delivered to maintain formally homeless people living in scattered site, tenant based rental assisted housing. Eligible applicants are states, local government units, and public housing agencies (PHAs). There are ten Shelter Plus Care programs in the state; ADOH is the grantee for seven of them.

SHP Match

ADOH actively obtained matching funds for operating costs, and supportive services for all Supportive Housing activities. The total SHP match was \$795,000. HUD requires that recipients of Homeless McKinney-Vento Act assistance funding pledge leverage to awarded projects. This leverage is reported and tracked through the HUD Continuum of Care application submitted to HUD annually. The total SHP leverage is \$4 million.

Homeless Prevention and Rapid Re-Housing

ADOH administered the third year of the HPRP which is funded with ARRA monies and ends September of 2012. This is a program designed to prevent individuals and families at risk of homelessness from becoming homeless and to assist persons experiencing homelessness to be quickly re-housed and stabilized. The focus is on housing stabilization (i.e. client can remain stably housed after the temporary assistance ends). Clients assisted were all at or below 50 percent AMI. A total of \$3,339,723 was expended on HPRP assistance for 1,407 households, 69% eviction prevention and 31% rapid re-housing. Case management services were given to all households which will strengthen the chances of remaining stably housed once the assistance ends.

State Housing Trust Fund Method of Distribution

The HTF is a resource funded through the State's Unclaimed Property Fund. \$6,233,356 million in HTF was committed to assisting 2,041 households.

ADOH analyzed the results of its investments through the HTF. Exhibit 4A: FY 2011 Summary of HTF Accomplishments shows this information by project name, HUD matrix code and geographic distribution. Exhibit 4B: FY 2011 Summary of HTF Project Beneficiaries shows the impact of the investment by activity and race and ethnicity.

LOW INCOME HOUSING TAX CREDIT

The LIHTC Program provided federal income tax credits to owners of qualifying residential rental projects. The state set the following specific goals for the LIHTC program: 1) an allocation of projects between the urban and rural areas of the state and among various geographic regions; 2) substantial involvement and input from the affected community; 3) projects serving very low-income families; 4) projects to be built on tribal lands; 5) acquisition/rehabilitation and rehabilitation projects; 6) projects serving priority populations with special housing needs; 7) projects undertaken by non-profit organizations; 8) projects located in each of the rural COGs jurisdictions. Over 20 million in tax credits were awarded to 18 projects on June 1, 2012. (Exhibit 10: LIHTC Program 2012 Reservation List)

LIHTC projects Placed in Service FY2011

Project Name	Placed in Service Date (PIS)
Whispering Pines	8/1/11
Devine Legacy	12/30/11
View Point Senior Community	10/31/11
Krohn West	12/15/11
Victory Place Phase III	12/30/11
WMAHA Homes V	11/30/11

ARIZONA PUBLIC HOUSING AUTHORITY

ADOH operates the Arizona Public Housing Authority (PHA). Information derived from operating the State PHA provides an accurate and recent view of public housing needs and trends for which planning efforts can be designed to address. The responsibilities entail administering the Section 8 Housing Choice Voucher (HCV) Program in Yavapai County. The HCV Program provided rental subsidy payments for 149 very low-income households including VASH vouchers for homeless veterans. Under contract with HUD, the Arizona PHA is a Project Based Contract Administrator (PBCA) which provided contract administrative services for 115 HUD-subsidized rental properties accounting for approximately 8,083 rental units located throughout the state. Through this program participating properties are subsidized, allowing the very low-income tenants to pay only 30 percent of their incomes on rent and utilities.

OTHER SOURCES OF FUNDS

Arizona Housing Finance Authority

As part of the creation of the ADOH, the legislature also created the AzHFA. The Authority may issue bonds for multi-family residential projects, bonds to finance single family mortgages establish Mortgage Credit Certificate (MCC) programs. These powers have been granted for the rural areas of Arizona. The seven members of the AzHFA are appointed by the Governor and represent geographical diversity. During the past year, the AzHFA issued bonds and provided down payment assistance to assist first time homebuyers. They also continued to fund mortgages from a previous year's bond allocation.

Arizona Department of Economic Security

Social Services Block Grant (SSBG)

SSBG, also known as Title XX, is not homeless specific. However, part of the available funds, some of which are planned at a local level and some at a DES level; have been allocated specifically for services to domestic violence victims in addition to general homelessness. Crisis intervention, which includes shelter and counseling, is provided for domestic violence victims. Services funded for homeless people in general include crisis intervention, case management, and transportation. The U.S. Department of Health and Human Services (DHHS) administers the SSBG funds.

Temporary Assistance for Needy Families (TANF)

TANF funds are available through the Title IV-A of the Social Security Act, which are administered by the Department of Health and Human Services. Arizona has submitted amendments to the TANF State Plan in order to establish a TANF emergency services plan. Although the federal regulations do not specify that eligible clients be homeless, they do allow a State TANF Plan, or a portion of the Plan, to be limited to a targeted issue such as homelessness. Arizona has used a portion of the TANF funds for homeless services that include shelter (at a facility or by voucher), prevention, move-in assistance, and case management services.

Arizona Department of Education (DOE)

Education for Homeless Children and Youth: Grants for State and Local Activities--In January of 2002, the McKinney-Vento Homeless Assistance Act was reauthorized as a part of "No Child Left Behind" legislation. This Act requires educational access and equity for children and youth experiencing homelessness, outlines responsibilities for local liaisons, and provides funding to support local grants and statewide initiatives.

The DOE utilizes a portion of this funding to maintain a State Coordinator of Homeless Education, a role clearly defined by McKinney Vento. The Coordinator is responsible for developing Arizona's state plan; facilitating coordination with other agencies; providing technical assistance to public school districts; and gathering comprehensive data for federal reporting purposes.

The McKinney-Vento Homeless Assistance Act also outlines specific responsibilities for the Local Education Agencies (LEAs). Each of the 600 public school districts and charter holders in Arizona have designated a Local Educational Agency Liaison to ensure that students experiencing homelessness:

- Are informed of their rights as homeless children and unaccompanied youth.
- Are identified, immediately enrolled in, and have a full and equal opportunity to succeed in school.
- Are provided transportation to remain in their "school of origin" if it is in their "best interest" and considered feasible.
- Have records maintained and available in a timely fashion.
- Receive all educational services for which they are eligible, including free breakfast and lunch, Title I, gifted, special education, migrant, and English acquisition services.

While all public school districts are held accountable for these responsibilities, some receive financial assistance to do so. McKinney-Vento sub grants help defray costs associated with educating homeless students, such as transportation services, facilitating initial enrollment services, social services, and delivering supplemental instructional services. Funding was allocated on a competitive basis to those with the highest program quality and greatest need for assistance. McKinney-Vento funding for Homeless Education was \$1,364,296 last fiscal year. Additionally, school districts must reserve a portion of their Title I funds in case they should need them for the unique needs of homeless students.

Arizona Department of Health Services

Projects for Assistance in Transition from Homelessness (PATH)

ADHS/DBHS provide outreach to homeless individuals and families under a federal SAMHSA Formula Grant, which provided over \$1,181,000 in FY2011. This funding requires a cash match which was \$393,667 allocated from State of Arizona's General Fund through ADHS/DBHS. The ADHS/DBHS utilizes the PATH grant funds to provide an array of services to individuals and families who are homeless and have a serious mental illness, including those with co-occurring substance use disorders, and to prevent homelessness.

In Arizona, PATH funds Homeless outreach services designed to assist individuals who are homeless and potentially have a serious mental illness. The services were provided in locations where persons who are homeless gather, such as food banks, parks, vacant buildings and the streets. ADHS/DBHS utilized the PATH Formula Grant to provide an array of services to Special Populations persons who were homeless and were determined to have a serious mental illness, including those with co-occurring substance abuse problems.

Arizona local PATH contractors provide outreach services, screening and diagnostic services, staff training, emergency assistance, case management, referrals to job search and job education/training organizations, one-time only rental payments to prevent evictions, security deposits, and referrals to community housing providers to connect individuals with affordable permanent housing. Persons who are identified as homeless and having a serious mental illness or co-occurring substance use disorder are enrolled in the Arizona behavioral health system to be engaged in treatment and support services to place them on the road to recovery.

State General Funds

State general funds appropriated to ADHS are used to develop a number of “community housing” programs and level of care systems for persons with serious mental illnesses. These funds provide permanent housing for individuals discharged from the Arizona State Hospital, board and care facilities, supervisory care homes and/or residential treatment programs as described in the Arnold vs. Sarn lawsuit. These funds are used to purchase, lease, or rent properties in either the house model or small apartment complexes that offer consumers safe, decent, stable housing with the availability of in-home supportive services. The ability to integrate and maintain clients in the community is a major goal and component of the mental health service delivery system. ADHS provides this supportive service to assist persons with serious mental illnesses in maintaining their independent housing in accordance with their Individual Service Plan.

Arizona worked in conjunction with agencies and governments all over the state to ensure that the needs identified in the Con Plan were met, and that as many resources as possible are brought to bear in addressing those needs. In addition to non-metropolitan areas ADOH worked with entitlement areas which received direct HUD funding, including the counties of Maricopa and Pima and the cities of Avondale, Chandler, Flagstaff, Gilbert, Glendale, Mesa, Peoria, Phoenix, Scottsdale, Tempe, Tucson and Yuma. Through its contract negotiations and funding parameters ADOH promoted the leveraging of additional resources.

V. PERFORMANCE EVALUATION REVIEW

The following section provided information about the entitlement programs administered by ADOH. This section will address program activities for the CDBG Program.

Community Development Block Grant

FY 2011 Assessment

NOTE: The CDBG Performance Evaluation Report (PER) required to be submitted as part of the CAPER contains much of the information requested below. Therefore, in many instances the responses reference the PER. Also, Form 4949.3 is not applicable to the state and therefore has not been attached.

- **Assess the relationship of the use of CDBG funds to the priorities, needs, goals, and objectives identified in the Consolidated Plan.** As stated below and in the separate CDBG PER dated September, 2012 covering FY 2005-2011, CDBG funds have been used to address the primary objective adopted by the CDBG Program, which is the primary goal of Title I. The PER contains detailed information about the specific activities undertaken with each year's grant funds.
- **Describe the nature and reasons for any changes.** Part II, Narrative Requirement 3 in the PER describes the nature of and reasons for changes in each year covered by the Report.
- **Assess grantee efforts in carrying out actions described in its Action Plan and certifications, etc.** The PER describes in detail the actions taken with each year's funds, and in narrative form addresses the State's certifications in terms of civil rights compliance.
- **Compliance with national objectives.** The CAPER identifies the national objective addressed by each CDBG funded activity at column 2 of Exhibit 2B and column 4 of Exhibit 2C. The PER Chart II contains a summary of the funds used from each fiscal year's allocation to address each national objective. In every year, 80 percent or more of the funds are used for activities that meet the LM national objective.
- **Steps taken to minimize displacement resulting from CDBG funded activities.** Each community requesting CDBG funds must adopt a resolution that incorporates a plan to minimize displacement resulting from CDBG funds. None of the CDBG funds expended resulted in any permanent displacement.
- **Availability of jobs to LMI persons under economic development projects.** Although Economic Development activities are rarely implemented by the communities or counties within the State's CDBG jurisdiction, the PER, Chart 3 B is designed to provide information about jobs made available to LMI persons as a result of economic development activities.

- **Benefit to limited clientele.** CDBG funds have been used for a variety of activities that benefit limited clientele. These include public facilities and public services for persons with disabilities, victims of domestic violence, seniors, non-English speaking persons, and homeless persons. The CAPER Exhibit 2B and 2C and PER Chart 3A, provided detailed information about the nature of each such activity and the number of persons served.
- **Receipt and use of program income (PI).** Arizona CDBG Program has two grantees that have an approved housing rehabilitation revolving loan fund. In each case the grantee used or will use the PI before requesting additional CDBG funds. Where it is anticipated that a grantee may receive PI in the future, a Special Condition is added to the contract that requires reporting of such to the state. All PI received and/or awarded is reflected in Chart 1 in each year's PER.
- **Completed Rehabilitation that identifies type of program and number of projects/units completed, CDBG/private/other funds used.** The CAPER Exhibits 2B and 2C; and PER Charts 3A, 4 and 5, indicates the number of housing rehab activities, the number of units/projects completed and the amount of CDBG and non-CDBG funds used for each activity as well as a summary of such information. In all cases, rehab programs provide assistance thru 0% interest, no monthly payment DPL liens.

Progress toward benchmarks in identified Revitalization Strategy Areas. The Department's CDBG Program does not currently have any approved Revitalization Strategy Areas. Additionally, no requests for approval were submitted for FY2011.

Affirmative Marketing Actions and Outreach to Minority- and Women-Owned Businesses

During this reporting period, the state continued to require that all recipients of State HOME dollars adopt an affirmative marketing plan as described in 24 CFR 92.351. Requirements were set forth in funding contracts and consist of actions required by recipients to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market.

Recipients were required to report affirmative marketing efforts in their monthly reports, and to submit a final contract closeout report to the state that summarizes and assesses the results of their affirmative marketing practices. All recipients were required to show documentation regarding affirmative marketing efforts in their HOME files at the time of on-site monitoring and any instances of non-compliance were viewed as a 'concern,' requiring corrective measures to be taken by the recipient.

To continue to assist subrecipients in identifying women- and minority-owned businesses, the Arizona Commerce Authority provided, through its Minority/Women Services Offices, a

number of services to identify, encourage and coordinate efforts of women- and minority-owned businesses. Efforts made by the state to this end included:

- An Executive Order (2007-21) issued by former Governor Janet Napolitano, affirming the state's support of Minority- and Women-Owned Businesses,
- The publication of Arizona Directory of Minority/Women-Owned Businesses, which offers a statewide listing of both certified and non-certified small businesses, which is available both in hard-copy form and directly on-line;
- The Small Business Assistance Center, which helps these businesses become registered to sell products and services to government entities;
- The Governor's Small Business Advocate, which provided assistance with appeals related to procurement issues;
- There is an Annual State Procurement Conference, which minority- and women-owned businesses are encouraged to attend;
- The Minority/Women Services Offices, which conducts seminars and workshops to help state agencies and local companies, procure goods and services from qualified firms.

VI. INVITATION FOR CITIZEN COMMENTS

Public Comments Advertisement

It is the policy of ADOH to comply in all respects with the non-discrimination requirements of Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973. Individuals who require the reports to be provided in an alternative format may contact Joy Johnson at (602) 771-1026 to make their needs known. Requests should be made as soon as possible to allow sufficient time to arrange the accommodation.

ADVERTISEMENT REQUESTING PUBLIC COMMENT

**Public Comments Solicited
2011 State of Arizona
Consolidated Annual Performance Evaluation Report**

The Arizona Department of Housing (ADOH), on behalf of the State of Arizona, has prepared its Federal FY 2011 Consolidated Annual Performance Evaluation Report (CAPER), which covers the period of July 1, 2011 to June 30, 2012. The CAPER discusses the progress the State has made in meeting its goals for the following federal programs of the U.S. Department of Housing and Urban Development (HUD), which are administered by the State: Community Development Block Grant (CDBG); HOME Investment Partnership Program; Housing Opportunities for Persons With AIDS (HOPWA); and Emergency Shelter Grant (ESG), as well as other state and federal programs relating to housing development. ADOH is also making available for public review, the CDBG Performance Evaluation Report (PER) for Fiscal Year 2011. This report is part of the CAPER but contained in a separate document. A draft of the CAPER and PER reports will be available September 3, 2012 on ADOH's website (www.azhousing.gov) or by contacting the person listed below.

Andrew Rael
Assistant Deputy Director, Programs
Arizona Department of Housing
1110 W. Washington Suite 310
Phoenix, AZ 85007
(602) 771-1000 phone TTY (602) 771-1001
caper@azhousing.gov

The law authorizing the CAPER requires that, prior to submission to HUD; the public must be given an opportunity to comment on the Report. Public comments are encouraged; however, all comments must be made in writing to the address or email listed above and must be received by ADOH no later than 5:00 p.m., September 19, 2012.

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Publication Date: September 3, 2012

THE ARIZONA REPUBLIC

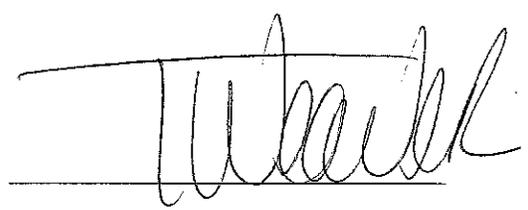
Public Comments Solicited
2011-2012 State of Arizona
Consolidated Annual Performance Evaluation Report
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STATE OF ARIZONA }
 COUNTY OF MARICOPA } SS.

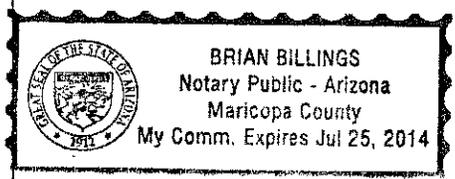
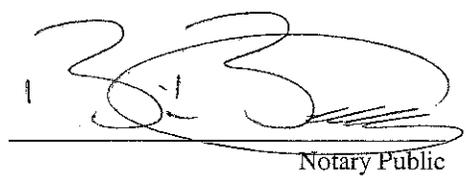
Tabitha Weaver, being first duly sworn, upon oath deposes and says: That she is a legal advertising representative of the Arizona Business Gazette, a newspaper of general circulation in the county of Maricopa, State of Arizona, published at Phoenix, Arizona, by Phoenix Newspapers Inc., which also publishes The Arizona Republic, and that the copy hereto attached is a true copy of the advertisement published in the said paper on the dates as indicated.

The Arizona Republic

September 3, 2012



Sworn to before me this
 4th day of
 September A.D. 2012

Notary Public



Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Public Comments Solicited

2011-2012 State of Arizona Consolidated Annual Performance Evaluation Report

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Andrew Rael, Assistant Deputy Director, Programs, Arizona Department of Housing, 1110 W. Washington Suite 310, Phoenix, AZ 85007, (602) 771-1000 phone TTY: (602) 771-1001, caper@azhousing.gov

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Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Yuma Sun is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that (s)he is the publisher or business manager of said paper; that the PUBLIC COMMENTS SOLICITED

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Yuma Sun For 1 issues; that the date of the first publication of said PUBLIC COMMENTS SOLICITED

was September 3rd, 2012 and the date of the last publication being September 3rd, 2012 and that the dates when said PUBLIC COMMENTS SOLICITED was printed and published in said paper were 09/03/2012

[Handwritten signature of Kathy White]

Subscribed and sworn to before me, by the said Joni Brooks or Kathy White

4th day of September, 2012 [Handwritten signature of Notary Public]

My commission expires May 10, 2013



ARIZONA DAILY STAR

Tucson, Arizona

STATE OF ARIZONA)
COUNTY OF PIMA)

Debbie Capanear, being first duly sworn deposes and says: that she is the Legal Advertising Representative of **TNI PARTNERS**, a General Partnership organized and existing under the laws of the State of Arizona, and that it prints and publishes the Arizona Daily Star, a daily newspaper printed and published in the City of Tucson, Pima County, State of Arizona, and having a general circulation in said City, County, State and elsewhere, and that the attached and was printed and

Legal Notice

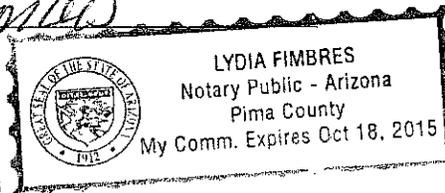
published correctly in the entire issue of the said Arizona Daily Star on each of the following dates, to-wit:

SEPTEMBER 3, 2012

Debbie Capanear

Subscribed and sworn to before me this 4 day of September, 2012

Lydia Fimbres
Notary Public



My commission expires _____

AD NO. 7851184

Public Comments Solicited

2011-2012 State of Arizona
Consolidated Annual Performance
Evaluation Report

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Assistant Deputy Director, Programs
Arizona Department of Housing
1110 W. Washington Suite 310
Phoenix, AZ 85007
(602) 771-1000 phone
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Publication Date: September 3, 2012

Publish September 3, 2012
Arizona Daily Star

AFFIDAVIT OF PUBLICATION

Kingman Daily Miner

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STATE OF ARIZONA)
County of Mohave) ss.

I, Crystal Kinsey, being first duly sworn on her oath says:
That she is the Legals Clerk of THE KINGMAN DAILY MINER
An Arizona corporation, which owns and publishes the Miner,
a Daily Newspaper published in the City of Kingman, County of Mohave,
Arizona, that the notice attached hereto, namely,

**Public Notice
Ad. No. 295525**

Has, to the personal knowledge of affiant, **3rd** day of **September, 2012**
to the **3rd** day of **September, 2012** inclusive without change, interruption or
omission, amounting in **1** insertions, made on the following dates:
9/3/2012

By: *Crystal Kinsey*
Legal Clerk, 4th Day of **September, 2012**

State of Arizona

County of Mohave

On this 6 day of September, 2012

Legal Clerk, whom I know personally to be
the person who signed the above document
and she proved she signed it.

Nirali H. Dave
Notary Public
My Commission Expires May 24, 2014



(295525)
Public Comments Solicited
2011-2012 State of Arizona
Consolidated Annual Performance
Evaluation Report

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Assistant Deputy Director, Programs
Arizona Department of Housing
1110 W. Washington Suite 310
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phone TTY (602) 771-1001
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Publication Date: September 3, 2012 Ad. NO: 295525

AFFIDAVIT/PROOF OF PUBLICATION

STATE OF ARIZONA

} ss.

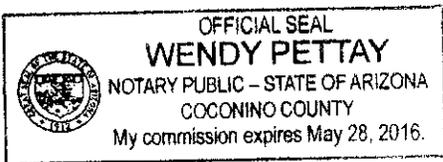
County of Coconino

Bobbie Crosby being duly sworn deposes and says:

That she is the legal clerk of the Arizona Daily Sun a newspaper published at Flagstaff, Coconino County, Arizona; that the legal 116159 a copy of which is hereunto attached, was first published in said newspaper in its issue dated the 3 day of September, 2012, and was published in each one issue of said newspaper for one consecutive day the last publication being in the issue dated the 3 day of September, 2012.

Subscribed and sworn to before me this 20 day of September, 2012

Wendy Pettay Notary Public



My Commission expires 5/28/2016

Legal No. 16159 Public Comments Solicited 2011-2012 State of Arizona Consolidated Annual Performance Evaluation Report The Arizona Department of Housing (ADOH), on behalf of the State of Arizona, has prepared its Federal FY 2011 Consolidated Annual Performance Evaluation Report (CA-PER), which covers the period of July 1, 2011 to June 30, 2012: The CA-PER discusses the progress the State has made in meeting its goals for the following federal programs of the U.S. Department of Housing and Urban Development (HUD), which are administered by the State: Community Development Block Grant (CDBG); HOME Investment Partnership Program; Housing Opportunities for Persons With AIDS (HOPWA); and Emergency Shelter Grant (ESG), as well as other state and federal programs relating to housing development. ADOH is also making available for public review, the CDBG Performance Evaluation Report (PER) for Fiscal Year 2011. This report is part of the CA-PER but contained in a separate document. A draft of the CA-PER and PER reports will be available September 3, 2012 on ADOH's website (www.azhousing.gov) or by contacting the person listed below. Andrew Rael Assistant Deputy Director, Programs Arizona Department of Housing 1110 W. Washington Suite 310 Phoenix, AZ 85007 (602) 771-1000 phone TTY (602) 771-1001 caper@azhousing.gov The law authorizing the CA-PER requires that, prior to submission to HUD; the public must be given an opportunity to comment on the Report. Public comments are encouraged; however, all comments must be made in writing to the address or email listed above and must be received by ADOH no later than 5:00 p.m., September 19, 2012. NOTE: It is the policy of ADOH to comply in all respects with the non-discrimination requirements of Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973. Individuals who require the reports to be provided in an alternative format may contact Joy Johnson at joy.johnson@azhousing.gov to make their needs known. Requests should be made as soon as possible to allow sufficient time to arrange the accommodation. Si necesita ayuda en español para entender este documento, puede solicitarla sin costo adicional, llamando al número (602) 771-1010. PUB: Sept. 3, 2012 16159

VII. LIST OF EXHIBITS

EXHIBIT 1:	Fiscal Year 2011 Summary of Objectives: <ul style="list-style-type: none">• Community Development Objectives• Owner-Occupied Housing Objectives• HOPWA – information contained in the HOPWA CAPER• Homeless Objectives• Rental Housing Objectives• Special Needs Housing
EXHIBIT 2A:	FY 2011 Summary of CDBG Accomplishments
EXHIBIT 2B:	FY 2011 Summary of CDBG Project Beneficiaries
EXHIBIT 2C:	FY 2011 CDBG Investment by Activity and Persons Served
EXHIBIT 3A:	FY 2011 Summary of HOME Accomplishments
EXHIBIT 3B:	FY 2011 Summary of HOME Project Beneficiaries
EXHIBIT 3C:	FY 2011 HOME Investment by Activity and Persons Served
EXHIBIT 4A:	FY 2011 Summary of HTF Accomplishments
EXHIBIT 4B:	FY 2011 Summary of HTF Project Beneficiaries
EXHIBIT 4C:	FY 2011 HTF Investment by Activity and Persons Served
EXHIBIT 5:	HUD 40107-A HOME Match
EXHIBIT 6:	HUD 40107 APR HOME PI and MBE/WBE
EXHIBIT 7:	MBE and WBE Report
EXHIBIT 8:	Non-CDBG Housing Units Assisted
EXHIBIT 9:	Geographic Distribution Map
EXHIBIT 10:	LIHTC Program 2012 Reservation List
EXHIBIT 11:	Housing Dollar Accomplishment by Funding Source/by Program Activity



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Annual Objectives
 Exhibit 1

Community Development Objectives - CDO 1.1
Create, enhance, or sustain the operation of neighborhood facilities and improvements

<u>Activity Number</u>	<u>Proposed Units</u>	<u>Actual Units</u>	<u>Completion Date</u>	<u>Very Low Income 0-30%</u>	<u>Low Income 31-50%</u>	<u>Moderate Income 51-80%</u>	<u>Non Low/ Moderate 81%</u>	<u>Very Low to Mod Income Totals</u>	<u>Total All Income Levels</u>
Sidewalks									
118-10-02	372	372	02/24/2012	0	0	224	148	224	372
122-11-02	1,553	1,553	02/23/2012	0	0	1,553	0	1,553	1,553
Total:	1,925	1,925		0	0	1,777	148	1,777	1,925
Solid Waste Disposal Facilities									
150-10-02	22,616	22,616	04/30/2012	0	0	22,616	0	22,616	22,616
Total:	22,616	22,616		0	0	22,616	0	22,616	22,616
Street Improvements									
111-09-02	1,078	1,078	03/06/2012	0	0	565	513	565	1,078
115-10-02	15,322	15,322	05/15/2012	2,000	1,878	9,151	2,293	13,029	15,322
115-11-02	31,814	31,814	01/19/2012	0	0	31,814	0	31,814	31,814
128-10-02	1,114	1,114	02/16/2012	47	250	350	467	647	1,114
129-10-02	301	301	02/21/2012	50	134	117	0	301	301
132-09-02	304	304	08/23/2011	0	0	133	171	133	304
133-11-02	3,614	3,614	06/19/2012	0	0	3,146	468	3,146	3,614
156-10-02	7,569	7,569	06/01/2012	0	0	2,939	4,630	2,939	7,569
167-10-02	5,110	5,110	09/15/2011	0	0	5,110	0	5,110	5,110
Total:	66,226	66,226		2,097	2,262	53,325	8,542	57,684	66,226
Water/Sewer Improvements									
113-11-02	9,295	9,295	12/29/2011	377	2,000	2,600	4,318	4,977	9,295
152-10-02	1,802	1,802	09/26/2011	0	0	1,802	0	1,802	1,802
154-09-02	304	304	08/23/2011	0	0	171	133	171	304
157-10-02	4,272	4,272	08/19/2011	0	0	2,687	1,585	2,687	4,272
159-09-02	1,080	1,080	11/01/2011	0	0	871	209	871	1,080
160-10-02	39	39	03/14/2012	0	15	20	4	35	39
162-10-02	910	910	07/01/2011	0	0	910	0	910	910
Total:	17,702	17,702		377	2,015	9,061	6,249	11,453	17,702
Grand Total:	19	19		2,474	4,277	86,779	14,939	93,530	108,469



Arizona Department of Housing
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Community Development Objectives - CDO 1.2
Improve or enhance accessibility to public facilities that benefit LMI people

Activity Number	Proposed Units	Actual Units	Completion Date	Very Low	Low Income	Moderate	Non Low/	Very Low to	Total All
				Income	Income	Income	Moderate	Mod Income	Income
				0-30%	31-50%	51-80%	81%	Totals	Levels
Fire Station / Equipment									
100-10-02	513	513	06/28/2012	142	189	117	66	448	514
120-09-02	1,211	1,211	04/30/2012	0	0	776	435	776	1211
134-10-02	7,266	7,266	12/28/2011	320	3562	1582	1802	5464	7266
Total:	8,990	8,990		462	3,751	2,475	2,303	6,688	8,991
Health Facilities									
102-10-02	513	513	01/09/2012	0	0	447	66	447	513
Total:	513	513		0	0	447	66	447	513
Neighborhood Facilities									
104-10-02	63	63	11/17/2011	25	19	19	0	63	63
135-10-02	460	460	02/07/2012	60	121	279	0	460	460
143-10-02	15,322	22,616	11/03/2011	0	0	22,616	0	22,616	22,616
153-10-02	1,802	1,802	05/30/2012	0	0	1,802	0	1,802	1,802
Total:	17,647	24,941		85	140	24,716	0	24,941	24,941
Parks, Recreational Facilities									
125-09-02	1,300	1,300	09/12/2011	0	0	1,300	0	1,300	1,300
155-08-02	25,721	25,721	08/16/2011	0	0	51,442	0	51,442	51,442
Total:	27,021	27,021		0	0	52,742	0	52,742	52,742
Public Facilities/Improvements									
163-09-02	3,156	3,156	11/09/2011	396	396	395	1969	1,187	3,156
128-09-02	6,314	6,314	02/13/2012	0	0	6,314	0	6,314	6,314
Total:	9,470	9,470		396	396	6,709	1,969	7,501	9,470
Senior Centers									
103-10-02	3,236	3,236	01/09/2012	0	0	2,881	355	2,881	3,236
126-09-02	715	2,072	10/25/2011	0	0	2,072	0	2,072	2,072
131-10-02	1,810	1,810	09/08/2011	400	750	660	0	1,810	1,810
166-10-02	53	53	06/20/2012	0	53	0	0	53	53
Total:	5,814	7,171		400	803	5,613	355	6,816	7,171
Grand Total:	69,455	78,106		1,343	5,090	92,702	4,693	99,135	103,828



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Community Development Objectives - CDO 2.1
Create, enhance, or improve the delivery of human and recreational services

<u>Activity Number</u>	<u>Proposed Units</u>	<u>Actual Units</u>	<u>Completion Date</u>	<u>Very Low Income 0-30%</u>	<u>Low Income 31-50%</u>	<u>Moderate Income 51-80%</u>	<u>Non Low/ Moderate 81%</u>	<u>Very Low to Mod Income Totals</u>	<u>Total All Income Levels</u>
Battered and Abused Spouses									
154-10-02	413	435	06/13/2012	0	0	413	22	413	435
171-10-02	548	548	06/20/2012	0	0	548	0	548	548
Total:	961	983		0	0	961	22	961	983
Homeless Facilities									
117-10-02	372	372		372	0	0	0	372	372
Total:	372	372		372	0	0	0	372	372
Public Services (General)									
129-11-02	20,132	20,132	06/22/2012	0	0	20,132	0	20,132	20,132
135-11-02	208	208	04/30/2012	0	0	208	0	208	208
141-10-02	8	10	05/22/2012	4	2	4	0	10	10
Total:	20,348	20,350		4	2	20,344	0	20,350	20,350
Removal of Barriers									
156-08-02	1,555	1,555	12/13/2011	0	0	1,555	0	1,555	1,555
158-10-02	87	87	05/16/2012	40	47	0	0	87	87
Total:	1,642	1,642		40	47	1,555	0	1,642	1,642
Services for the Disabled									
151-09-02	306	306	07/05/2011	306	0	0	0	306	306
Total:	306	306		306	0	0	0	306	306
Youth Services									
166-09-02	55	99	11/14/2011	30	31	33	5	94	99
Total:	55	99		30	31	33	5	94	99
Total:	23,684	23,752		752	80	22,893	27	23,725	23,752



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Owner-Occupied Housing Objectives - OHO2.1 / OHO2.2 / OHO2.3
Improve quality of owner occupied housing

<u>Activity Number</u>	<u>Proposed Units</u>	<u>Actual Units</u>	<u>Completion Date</u>	<u>IH</u> <u>0 to 30%</u>	<u>IH</u> <u>31 - 50%</u>	<u>IH</u> <u>51 to 60%</u>	<u>IH</u> <u>51 to 80%</u>	<u>IH</u> <u>61 to 80%</u>	<u>Total</u> <u>IH</u>
HOME Owner-Occupied Rehab									
300-10-03	1	1	01/12/2012	0	0	0	0	1	1
300-10-04	1	1	08/30/2011	0	0	1	0	0	1
300-10-05	1	1	08/30/2011	0	0	1	0	0	1
300-10-06	1	1	01/25/2012	0	0	1	0	0	1
300-11-03	1	1	05/18/2012	0	1	0	0	0	1
300-11-05	1	1	05/18/2012	0	0	0	0	1	1
300-11-07	1	1	05/18/2012	0	0	1	0	0	1
300-11-08	1	1	06/08/2012	0	0	1	0	0	1
301-10-04	1	1	11/21/2011	1	0	0	0	0	1
301-10-05	1	1	11/21/2011	0	0	1	0	0	1
301-10-07	1	1	08/24/2011	0	1	0	0	0	1
301-10-09	1	1	08/24/2011	1	0	0	0	0	1
301-10-10	1	1	12/19/2011	1	0	0	0	0	1
301-10-11	1	1	02/21/2012	0	1	0	0	0	1
301-10-12	1	1	05/11/2012	0	0	0	0	1	1
301-10-13	1	1	05/11/2012	0	0	1	0	0	1
301-11-03	1	1	03/30/2012	1	0	0	0	0	1
301-11-04	1	1	05/01/2012	0	1	0	0	0	1
302-10-03	1	1	11/22/2011	0	1	0	0	0	1
302-10-04	1	1	04/11/2012	0	1	0	0	0	1
302-10-05	1	1	04/11/2012	0	0	1	0	0	1
302-10-06	1	1	04/11/2012	0	1	0	0	0	1
302-10-07	1	1	05/10/2012	1	0	0	0	0	1
302-10-09	1	1	05/10/2012	0	0	1	0	0	1
303-10-06	1	1	09/09/2011	0	1	0	0	0	1
303-10-07	1	1	01/10/2012	0	1	0	0	0	1
303-10-08	1	1	01/20/2012	0	1	0	0	0	1
303-10-09	1	1	05/09/2012	1	0	0	0	0	1
303-10-10	1	1	01/20/2012	0	1	0	0	0	1
303-10-11	1	1	05/11/2012	0	0	1	0	0	1
303-10-12	1	1	05/11/2012	1	0	0	0	0	1
304-08-09	1	1	02/22/2012	0	1	0	0	0	1
304-08-10	1	1	04/03/2012	0	1	0	0	0	1
304-08-11	1	1	02/27/2012	1	0	0	0	0	1
304-10-03	1	1	04/19/2012	0	1	0	0	0	1



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Owner-Occupied Housing Objectives - OHO2.1 / OHO2.2 / OHO2.3
Improve quality of owner occupied housing

Activity Number	Proposed Units	Actual Units	Completion Date	IH	IH	IH	IH	IH	Total IH
				0 to 30%	31 - 50%	51 to 60%	51 to 80%	61 to 80%	
304-10-04	1	1	04/19/2012	0	1	0	0	0	1
305-10-04	1	1	11/21/2011	0	1	0	0	0	1
305-10-05	1	1	11/21/2011	0	1	0	0	0	1
305-10-06	1	1	11/21/2011	0	1	0	0	0	1
305-10-07	1	1	06/20/2012	1	0	0	0	0	1
305-10-08	1	1	06/20/2012	1	0	0	0	0	1
305-10-10	1	1	06/20/2012	1	0	0	0	0	1
305-10-12	1	1	06/20/2012	0	1	0	0	0	1
305-11-03	1	1	05/07/2012	0	0	0	0	1	1
305-11-04	1	1	05/07/2012	0	0	0	0	1	1
305-11-05	1	1	05/07/2012	0	0	1	0	0	1
306-10-04	1	1	11/21/2011	0	0	0	0	1	1
306-10-06	1	1	11/21/2011	0	0	1	0	0	1
306-10-07	1	1	07/20/2011	0	1	0	0	0	1
306-10-08	1	1	07/20/2011	0	1	0	0	0	1
306-10-10	1	1	05/14/2012	0	0	0	0	1	1
306-10-11	1	1	05/14/2012	1	0	0	0	0	1
306-10-12	1	1	05/14/2012	0	0	0	0	1	1
309-11-03	1	1	02/21/2012	1	0	0	0	0	1
309-11-04	1	1	02/21/2012	1	0	0	0	0	1
310-11-03	1	1	01/05/2012	0	0	0	0	1	1
310-11-04	1	1	01/05/2012	0	1	0	0	0	1
310-11-05	1	1	12/12/2011	0	1	0	0	0	1
310-11-06	1	1	01/05/2012	0	0	1	0	0	1
310-11-07	1	1	12/29/2011	0	1	0	0	0	1
310-11-08	1	1	12/15/2011	0	1	0	0	0	1
310-11-09	1	1	12/14/2011	0	1	0	0	0	1
310-11-10	1	1	01/05/2012	0	1	0	0	0	1
310-11-11	1	1	01/05/2012	0	1	0	0	0	1
310-11-12	1	1	01/05/2012	0	1	0	0	0	1
310-11-13	1	1	01/05/2012	0	1	0	0	0	1
310-11-14	1	1	01/05/2012	0	1	0	0	0	1
310-11-15	1	1	01/05/2012	0	1	0	0	0	1
310-11-16	1	1	01/05/2012	0	1	0	0	0	1
310-11-17	1	1	01/05/2012	0	1	0	0	0	1
311-11-03	1	1	11/17/2011	0	1	0	0	0	1



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Owner-Occupied Housing Objectives - OHO2.1 / OHO2.2 / OHO2.3
Improve quality of owner occupied housing

Activity Number	Proposed Units	Actual Units	Completion Date	IH	IH	IH	IH	IH	Total IH
				0 to 30%	31 - 50%	51 to 60%	51 to 80%	61 to 80%	
311-11-04	1	1	12/19/2011	0	1	0	0	0	1
311-11-05	1	1	05/30/2012	0	1	0	0	0	1
313-11-03	1	1	01/05/2012	0	0	0	0	1	1
313-11-04	1	1	01/05/2012	0	0	1	0	0	1
313-11-05	1	1	01/05/2012	0	1	0	0	0	1
313-11-06	1	1	01/05/2012	0	1	0	0	0	1
313-11-07	1	1	01/05/2012	0	0	1	0	0	1
313-11-08	1	1	01/05/2012	0	0	1	0	0	1
313-11-09	1	1	01/04/2012	0	0	1	0	0	1
313-11-10	1	1	01/05/2012	0	1	0	0	0	1
313-11-11	1	1	01/05/2012	0	0	0	0	1	1
313-11-12	1	1	01/05/2012	0	1	0	0	0	1
313-11-13	1	1	01/05/2012	0	0	0	0	1	1
313-11-14	1	1	01/05/2012	0	1	0	0	0	1
315-09-03	1	1	11/21/2011	0	1	0	0	0	1
315-09-04	1	1	11/21/2011	0	1	0	0	0	1
315-09-07	1	1	11/21/2011	0	1	0	0	0	1
315-09-08	1	1	11/21/2011	0	1	0	0	0	1
318-09-06	1	1	07/13/2011	0	0	1	0	0	1
318-09-08	1	1	08/30/2011	0	1	0	0	0	1
318-09-09	1	1	08/30/2011	0	0	1	0	0	1
318-09-10	1	1	07/13/2011	1	0	0	0	0	1
319-09-04	1	1	11/30/2011	0	1	0	0	0	1
319-09-05	1	1	11/30/2011	0	1	0	0	0	1
319-09-06	1	1	11/30/2011	0	1	0	0	0	1
319-09-07	1	1	11/30/2011	0	1	0	0	0	1
319-09-08	1	1	11/30/2011	0	1	0	0	0	1
322-09-03	1	1	11/07/2011	0	1	0	0	0	1
322-09-08	1	1	11/07/2011	0	0	1	0	0	1
322-09-09	1	1	11/08/2011	0	0	1	0	0	1
322-09-10	1	1	11/07/2011	0	1	0	0	0	1
Total:	102	102		15	54	21	0	12	102
Rehab. Single Unit Residential									
104-09-02	4	4	02/14/2012	1	1	0	2	0	4
106-10-02	44	32	02/22/2012	12	16	0	4	0	32
108-10-02	6	19	10/25/2011	2	9	0	8	0	19



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**Owner-Occupied Housing Objectives - OHO2.1 / OHO2.2 / OHO2.3
Improve quality of owner occupied housing**

Activity Number	Proposed Units	Actual Units	Completion Date	IH					Total IH
				0 to 30%	31 - 50%	51 to 60%	51 to 80%	61 to 80%	
111-10-02	7	7	02/23/2012	5	1	0	1	0	7
112-10-02	6	6	04/19/2012	2	2	0	2	0	6
113-09-02	5	2	11/22/2011	0	0	0	2	0	2
113-10-02	9	13	05/10/2012	5	5	0	3	0	13
114-10-02	2	6	04/18/2012	3	3	0	2	0	8
116-10-02	10	10	02/24/2012	0	3	0	7	0	10
126-08-02	10	2	08/22/2011	0	2	0	0	0	2
127-09-02	12	28	10/25/2011	20	4	0	4	0	28
127-10-02	10	16	04/18/2012	4	6	0	6	0	16
130-10-02	2	4	02/28/2012	0	1	0	3	0	4
131-09-02	10	2	09/21/2011	0	2	0	0	0	2
138-10-02	4	9	05/16/2012	3	2	0	4	0	9
140-10-02	12	12	04/30/2012	3	5	0	4	0	12
142-10-02	5	11	05/21/2012	3	3	0	5	0	11
146-09-02	3	3	02/28/2012	0	0	0	3	0	3
147-09-02	4	5	11/03/2011	1	3	0	1	0	5
150-09-02	3	5	08/23/2011	1	0	0	4	0	5
155-09-02	17	19	01/20/2012	2	7	0	10	0	19
160-09-02	5	15	11/08/2011	8	1	0	6	0	15
161-09-02	13	9	01/09/2012	0	7	0	2	0	9
Total:	203	239		75	83	0	83	0	241
Land Acquisition Habitat for Humanity Construction									
105-10-02	6	6	05/15/2012	0	3	0	3	0	6
Total:	6	6		0	3	0	3	0	6
Grand Total:	311	347		90	140	21	86	12	349



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Owner-Occupied Housing Objectives - OHO3.1 / OHO3.2 / OHO3.3
Improve quality of owner occupied housing

<u>Activity Number</u>	<u>Proposed Units</u>	<u>Actual Units</u>	<u>Completion Date</u>	<u>IH HTF</u> <u>0 to 30%</u>	<u>IH HTF</u> <u>31 - 50%</u>	<u>IH HTF</u> <u>51 to 60%</u>	<u>IH HTF</u> <u>61 to 80%</u>	<u>IH HTF 81%</u> <u>& above</u>	<u>Total</u> <u>IH HTF</u>
HTF Emergency Home Repair									
303-09-13	1	1	11/23/2011	0	1	0	0	0	1
305-09-17	1	1	08/22/2011	0	0	1	0	0	1
305-09-19	1	1	08/22/2011	0	0	0	1	0	1
305-09-22	1	1	08/22/2011	1	0	0	0	0	1
305-09-24	1	1	08/22/2011	0	1	0	0	0	1
305-09-25	1	1	08/22/2011	0	0	0	1	0	1
305-09-26	1	1	08/22/2011	0	1	0	0	0	1
305-09-27	1	1	08/22/2011	0	1	0	0	0	1
314-08-04	1	1	02/28/2012	1	0	0	0	0	1
314-08-05	1	1	08/24/2011	1	0	0	0	0	1
314-08-06	1	1	08/30/2011	1	0	0	0	0	1
314-08-07	1	1	08/11/2011	0	0	0	1	0	1
314-08-08	1	1	08/11/2011	1	0	0	0	0	1
314-08-09	1	1	08/30/2011	0	1	0	0	0	1
314-08-10	1	1	08/30/2011	0	1	0	0	0	1
314-08-12	1	1	02/28/2012	1	0	0	0	0	1
314-08-13	1	1	02/28/2012	0	1	0	0	0	1
314-08-14	1	1	08/30/2011	0	1	0	0	0	1
314-08-15	1	1	07/26/2011	1	0	0	0	0	1
314-08-16	1	1	08/25/2011	0	1	0	0	0	1
314-08-17	1	1	08/11/2011	1	0	0	0	0	1
314-08-18	1	1	08/11/2011	1	0	0	0	0	1
314-08-19	1	1	08/30/2011	0	1	0	0	0	1
314-08-20	1	1	08/11/2011	1	0	0	0	0	1
314-08-21	1	1	08/11/2011	0	0	0	1	0	1
314-08-22	1	1	02/28/2012	0	1	0	0	0	1
314-08-23	1	1	02/28/2012	0	1	0	0	0	1
314-08-24	1	1	08/30/2011	0	0	1	0	0	1
314-08-25	1	1	02/28/2012	0	0	1	0	0	1
314-08-26	1	1	08/11/2011	0	1	0	0	0	1
314-08-27	1	1	08/24/2011	1	0	0	0	0	1
314-08-28	1	1	08/30/2011	1	0	0	0	0	1



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Owner-Occupied Housing Objectives - OHO3.1 / OHO3.2 / OHO3.3
Improve quality of owner occupied housing

<u>Activity Number</u>	<u>Proposed Units</u>	<u>Actual Units</u>	<u>Completion Date</u>	<u>IH HTF</u> <u>0 to 30%</u>	<u>IH HTF</u> <u>31 - 50%</u>	<u>IH HTF</u> <u>51 to 60%</u>	<u>IH HTF</u> <u>61 to 80%</u>	<u>IH HTF 81%</u> <u>& above</u>	<u>Total</u> <u>IH HTF</u>
314-08-29	1	1	02/28/2012	0	0	0	1	0	1
314-08-30	1	1	02/28/2012	0	0	0	1	0	1
314-08-31	1	1	02/28/2012	1	0	0	0	0	1
Total:	----- 35	----- 35		----- 13	----- 13	----- 3	----- 6	----- 0	----- 35
Total:	<u>35</u>	<u>35</u>		<u>13</u>	<u>13</u>	<u>3</u>	<u>6</u>		<u>37</u>



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Homeless Objectives - HOM1.1 / HOM1.2

Create stable housing opportunities for individuals and families with a history of long term homelessness

<u>Activity Number</u>	<u>Proposed Units</u>	<u>Actual Units</u>	<u>Completion Date</u>	<u>Income 0 to 30%</u>	<u>GMBENEF Counts (INFO ONLY-DO NOT USE)</u>
HTF Emer. Hsg Eviction Prev					
516-10	200	200	11/02/2011	200	0
550-08	1,032	500	08/09/2011	500	0
564-08	219	219	08/09/2011	219	0
565-08	143	143	07/07/2011	143	0
567-07	690	690	08/09/2011	690	0
Total:	2,284	1,752		1,752	0.00
SPC Rental Assistance					
508-04-02	25	25	08/16/2011	25	0
521-10-02	151	151	09/29/2011	151	0
530-10-02	16	16	12/19/2011	16	0
534-09-02	40	40	02/24/2012	40	0
535-10-02	22	28	08/18/2011	28	0
536-09-02	401	405	08/03/2011	405	0
536-11-02	151	151	05/10/2012	151	0
537-05-02	25	116	08/03/2011	116	0
537-09-02	259	308	08/03/2011	308	0
544-10-02	25	76	08/18/2011	76	0
547-10-02	293	300	09/29/2011	300	0
548-10-02	189	200	09/29/2011	200	0
Total:	1,597	1,816		1,816	0.00
Grand Total:	3,881	3,568		3,568	0.00



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Rental Housing Objectives - RHO1.2 / RHO1.3
Increase the availability of affordable rental housing

<u>Activity Number</u>	<u>Proposed Units</u>	<u>Actual Units</u>	<u>Completion Date</u>	<u>IH</u> <u>0 to 30%</u>	<u>IH</u> <u>31 - 50%</u>	<u>IH</u> <u>51 to 60%</u>	<u>IH</u> <u>61 to 80%</u>	<u>Total IH</u>
HOME Rental Acq/Rehab								
HOME Rental Rehab								
413-08-02	28	28	12/14/2011	0	6	22	0	28
421-08-02	11	11	11/07/2011	0	3	8	0	11
418-10-02	3	3	01/24/2012	0	3	0	0	3
Total:	----- 39	----- 39		----- 0	----- 12	----- 30	----- 0	----- 42
CDBG Rental Rehab								
151-10-02	14	14		7	7	0	0	14
Total:	----- 14	----- 14		----- 7	----- 7	----- 0	----- 0	----- 14
HOME Rental New Construction								
HOME Rental Development								
403-08-02	6	6	12/23/2011	1	5	0	0	6
408-11-02	5	5	05/16/2012	0	4	1	0	5
415-10-02	8	8	03/13/2012	0	8	0	0	8
416-10B-02	5	5	08/02/2011	0	4	1	0	5
403-11-02	10	10	05/15/2012	0	7	3	0	10
422-10-02	5	5	11/30/2011	0	3	2	0	5
Total:	----- 39	----- 39		----- 1	----- 31	----- 7	----- 0	----- 39
Grand Total:	----- 92	----- 92		----- 8	----- 50	----- 37	----- 0	----- 95



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Special Needs Objectives - SNO1.1 / 1.2 / 1.3 / 1.4 / 1.5

Increase the range of housing options and related services for special needs populations

			Physically Disabled	Co-Occurring	Chronically Homeless	Develop Disabled	Domestic Violence	HIV/AIDS Chronic Homeless	Homeless Families	Homeless Individuals	Persons with HIV/AIDS	Seriously Mentally Ill	Substance Recovery	Transitional Families	Transitional Individuals	Elderly
	<u>Proposed Units</u>	<u>Actual Units</u>														
Acquisition	Total: 553	759	0	0	0	0	195	0	0	7	0	0	0	0	0	3
Battered and Abused Spouses	Total: 413	435	0	0	0	0	435	0	0	0	0	0	0	0	0	0
Construction of Housing	Total: 21	15	1	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME Owner-Occupied Rehab	Total: 147	102	22	0	0	1	0	0	0	0	0	0	0	0	0	59
HOME Rental Acq/Rehab	Total: 75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME Rental New Construction	Total: 39	39	6	0	0	0	0	0	0	3	0	0	0	0	0	21
HTF Emer. Hsg Eviction Prev	Total: 1,785	1,753	0	0	0	0	0	0	0	0	0	0	0	0	0	1,735
HTF Emergency Home Repair	Total: 78	35	5	0	0	0	0	0	0	0	0	0	0	0	0	0
HTF Homeownership New Construc	Total: 16	33	6	0	0	0	0	0	0	0	0	0	0	0	0	10
HTF Rental Acq/Rehab	Total: 12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG Rehab. Multi-Unit Residential	Total: 14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG Rehab. Single Unit Residential	Total: 214	235	73	0	0	0	0	0	0	0	0	0	0	0	0	127
Senior Centers	Total: 5,814	7,171	0	0	0	0	0	0	0	0	0	0	0	0	0	6,816
Services for the Disabled	Total: 306	306	0	0	0	306	0	0	0	0	0	0	0	0	0	0
SHP DV Shelter/Transitional	Total: 156	281	0	3	16	0	0	0	61	248	0	20	0	0	0	0
SHP Permanent Hsg for SMI	Total: 307	147	2	65	0	0	0	0	6	131	0	107	0	0	0	0
SPC Rental Assistance	Total: 1,572	1,640	16	348	0	9	16	0	21	418	0	408	0	0	0	0
TCAP Rental Acq/Rehab	Total: 145	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCAP Rental New Construction	Total: 202	202	59	0	0	0	0	0	0	3	0	0	0	0	0	102
Grand Total:	11,600	12,880	190	416	16	316	646	0	88	810	0	535	0	0	0	8,873



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CDBG Projects Completed During Fiscal Year

<u>Project #</u>	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
100-10	CDBG Yavapai Co 100-10 Fire Equipment	03O	Rural	Yavapai County	2009	CDBG	6/28/2012
102-10	CDBG Yavapai County 102-10 Med. Center Imps	03P	Rural	Yavapai County	2009	CDBG	1/9/2012
103-10	CDBG Yavapai County 103-10 Sr Ctr Imps	03A	Rural	Yavapai County	2009	CDBG	1/9/2012
104-09	CDBG Coolidge 104-09 OOHR	14A	Rural	Pinal County	2008	CDBG	2/14/2012
104-10	CDBG Yavapai County 104-10 ARC Facility Rehab	03B	Rural	Yavapai County	2009	CDBG	11/17/2011
104-2005	CDBG 1% TA 2005	19H	Statewide	Admin	2005	CDBG	2/15/2012
104-2006	CDBG 1% TA 2006	19H	Statewide	Admin	2006	CDBG	7/28/2011
104-2007	CDBG 1% TA 2007	19H	Statewide	Admin	2007	CDBG	6/27/2012
105-10	CDBG Yavapai Co 105-10 HfH Land Acquisition	01	Rural	Yavapai County	2009	CDBG	5/15/2012
106-10	CDBG Bullhead City 106-10 OOHR	14A	Rural	Mohave County	2009	CDBG	2/22/2012
108-10	CDBG-R Bullhead City 108-10 OOHR	14A	Rural	Mohave County	2009	CDBG-R	10/25/2011
111-09	CDBG Douglas 111-09 Curbing & Drainage	03K	Rural	Cochise County	2008	CDBG	3/6/2012
111-10	CDBG-R Eloy 111-10 OOHR	14A	Rural	Pinal County	2009	CDBG-R	2/23/2012
112-10	CDBG-R Gila County 112-10 OOHR	14A	Rural	Gila County	2009	CDBG-R	4/19/2012
113-09	CDBG Douglas 113-09 Lead Abatement	14I	Rural	Cochise County	2008	CDBG	11/22/2011
113-10	CDBG-R Mohave County 113-10 OOHR	14A	Rural	Mohave County	2009	CDBG-R	5/10/2012
113-11	CDBG Safford Water Storage Imp 113-11	03J	Rural	Graham County	2010	CDBG	12/29/2011
114-10	CDBG-R Yuma County 114-10	14A	Rural	Yuma County	2009	CDBG-R	4/18/2012
115-10	CDBG-R San Luis 115-10 Curb/Sidewalk/Gutter/Streets	03K	Rural	Yuma County	2009	CDBG-R	5/15/2012
115-11	CDBG Apache Junct Plaza Dr Imp 115-11	03K	Rural	Pinal County	2010	CDBG	1/19/2012
116-10	CDBG Sierra Vista 116-10 OOER	14A	Rural	Cochise County	2009	CDBG	2/24/2012
117-10	CDBG Sierra Vista 117-10 Svcs Annex	03C	Rural	Cochise County	2009	CDBG	5/24/2012
118-10	CDBG Sierra Vista 118-10 Sidewalk Impr	03L	Rural	Cochise County	2009	CDBG	2/24/2012
119-12	CDBG NACOG 1% TA FY11 119-12	19H	Rural	Coconino County	2011	CDBG	6/18/2012
120-09	CDBG Mohave County 120-09 Fire Equipment	03O	Rural	Mohave County	2008	CDBG	4/30/2012



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CDBG Projects Completed During Fiscal Year

<u>Project #</u>	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
122-11	CDBG Eloy MLK Sidewalk Improvement 122-11	03L	Rural	Pinal County	2010	CDBG	2/23/2012
123-11	CDBG Star Valley Fire Hydrants 123-11	03O	Rural	Gila County	2010	CDBG	4/19/2012
125-09	CDBG Kingman 125-09 ADA Park Imprv	03F	Rural	Mohave County	2008	CDBG	9/12/2011
126-08	CDBG Star Valley 126-08 OOER	14A	Rural	Gila County	2007	CDBG	8/22/2011
126-09	CDBG Kingman Senior Ctr Imprv 126-09	03A	Rural	Mohave County	2008	CDBG	10/25/2011
127-09	CDBG Kingman OOHR 127-09	14A	Rural	Mohave County	2008	CDBG	10/25/2011
127-10	CDBG Cochise County 127-10 OOER	14A	Rural	Cochise County	2009	CDBG	4/18/2012
128-09	CDBG Kingman 128-09 Historic Depot Museum ADA	03F	Rural	Mohave County	2008	CDBG	2/13/2012
128-10	CDBG Clifton 128-10 House Numbering	03K	Rural	Greenlee County	2009	CDBG	2/16/2012
129-10	CDBG Bisbee 129-10 Street Imprv	03K	Rural	Cochise County	2009	CDBG	2/21/2012
129-11	CDBG Yuma Habitat for Humanity Box Truck 129-11	05	Rural	Yuma County	2010	CDBG	6/22/2012
130-10	CDBG Payson 130-10 OOHR	14A	Rural	Gila County	2009	CDBG	2/28/2012
131-09	CDBG Star Valley 131-09 OOHR	14A	Rural	Gila County	2008	CDBG	9/21/2011
131-10	CDBG Payson 131-10 Sr Ctr Imp	03A	Rural	Gila County	2009	CDBG	9/8/2011
132-09	CDBG Jerome 132-09 Clark Street and Waterline Improvements	03K	Rural	Yavapai County	2008	CDBG	8/23/2011
132-10	CDBG Somerton 132-10 General Plan Update	20	Rural	Yuma County	2009	CDBG	11/3/2011
133-11	CDBG Colorado City AZ Ave Street Imp 133-11	03K	Rural	Mohave County	2010	CDBG	6/19/2012
134-10	CDBG Somerton 134-10 Ambulance Purch	03O	Rural	Yuma County	2009	CDBG	12/28/2011
135-10	CDBG Nogales 135-10 Neighborhood Center Imp	03E	Rural	Santa Cruz County	2009	CDBG	2/7/2012
135-11	CDBG Mohave Cty RiverCityCmntyClinic 135-11	05M	Rural	Mohave County	2010	CDBG	4/30/2012
138-10	CDBG Pinal 138-10 OOHR	14A	Rural	Pinal County	2009	CDBG	5/16/2012
140-10	CDBG Casa Grande 140-10 OOHR	14A	Rural	Pinal County	2009	CDBG	4/30/2012
141-10	CDBG Coconino Co 141-10 Business Training	05	Rural	Coconino County	2009	CDBG	5/22/2012
141-11	CDBG CAAG 1% TA FY10 141-11	19H	Rural	Pinal County	2010	CDBG	9/20/2011
142-10	CDBG Coconino County 142-10 OOHR	14A	Rural	Coconino County	2009	CDBG	5/21/2012



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CDBG Projects Completed During Fiscal Year

<u>Project #</u>	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
142-11	CDBG NACOG 1% TA FY10 142-11	19H	Rural	Coconino County	2010	CDBG	9/20/2011
143-10	CDBG San Luis 143-10 Gym Imprv	03E	Rural	Yuma County	2009	CDBG	11/3/2011
143-11	CDBG SEAGO 1% TA FY10 143-11	19H	Rural	Cochise County	2010	CDBG	10/11/2011
144-10	CDBG San Luis 144-10 Gen Plan Update	20	Rural	Yuma County	2009	CDBG	2/29/2012
146-09	CDBG Globe 146-09 OOHR	14A	Rural	Gila County	2008	CDBG	2/28/2012
147-09	CDBG Yuma County 147-09 OOHR	14A	Rural	Yuma County	2008	CDBG	11/3/2011
150-09	CDBG Gila County 150-09 OOHR	14A	Rural	Gila County	2008	CDBG	8/23/2011
150-10	CDBG San Luis 150-10 Sludge Beds Rehab	03H	Rural	Yuma County	2009	CDBG	4/30/2012
151-09	CDBG Yuma County 151-09 Snoezelen Equipment	05B	Rural	Yuma County	2008	CDBG	7/5/2011
151-10	CDBG Yavapai Co 151-10 Rental Housing Rehab	14B	Rural	Yavapai County	2009	CDBG	5/17/2012
152-10	CDBG Mammoth 152-10 Wtr Imprv Engr	03J	Rural	Pinal County	2009	CDBG	9/26/2011
153-10	CDBG Mammoth 153-10 Comm Ctr Imprv	03	Rural	Pinal County	2009	CDBG	5/30/2012
154-09	CDBG SSP Jerome 154-09 Water Tank	03J	Rural	Yavapai County	2008	CDBG	8/23/2011
154-10	CDBG Maricopa Dom Violence Shltr	05G	Rural	Pinal County	2009	CDBG	6/13/2012
155-08	CDBG Navajo CO 155-08 County Fairgrounds ROB	03F	Rural	Navajo County	2007	CDBG	8/16/2011
155-09	CDBG SSP Apache Junction 155-09 OOHR	14A	Rural	Pinal County	2008	CDBG	1/20/2012
156-08	CDBG Navajo County 156-08 Academy Foundation-Library	05B	Rural	Navajo County	2007	CDBG	12/13/2011
156-10	CDBG City of Show Low 156-10 9th St Corridor Improvements	03K	Rural	Navajo County	2009	CDBG	5/31/2012
157-10	CDBG Holbrook 157-10 Water Tank Rehab	03J	Rural	Navajo County	2009	CDBG	8/19/2011
158-10	CDBG Holbrook 158-10 ADA Improvements	10	Rural	Navajo County	2009	CDBG	5/16/2012
159-09	CDBG SSP Maricopa Street Improvmts & Fire Hydrants 159-09	03J	Rural	Pinal County	2008	CDBG	11/1/2011
160-09	CDBG SSP Coconino County 160-09 OOHR	14A	Rural	Coconino County	2008	CDBG	11/8/2011
160-10	CDBG Star Valley Culverts 160-10	03I	Rural	Gila County	2009	CDBG	3/14/2012
161-09	CDBG SSP Pinal County 161-09 OOHR	14A	Rural	Pinal County	2008	CDBG	1/9/2012
162-10	CDBG Hayden Wastewater Improvements 162-10	03J	Rural	Gila County	2009	CDBG	7/1/2011



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 Exhibit 2A

CDBG Projects Completed During Fiscal Year

<u>Project #</u>	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
163-09	CDBG Apache County 163-09 Neigh. Rev.- Demo	04	Rural	Apache County	2008	CDBG	11/9/2011
165-09	CDBG Hayden 165-09 Wastewater Improvement Planning	20	Rural	Gila County	2008	CDBG	7/28/2011
166-09	CDBG Winslow 166-09 Public Service-Staffing	05D	Rural	Navajo County	2008	CDBG	11/14/2011
166-10	CDBG St. Johns 166-10 Senior Ctr Equipment	03A	Rural	Apache County	2009	CDBG	6/20/2012
167-10	CDBG SSP Prescott Valley 167-10 Sidewalk	03L	Rural	Yavapai County	2009	CDBG	9/15/2011
171-10	CDBG SSP Lake Havasu City 171-10	05G	Rural	Mohave County	2009	CDBG	6/20/2012



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Exhibit 2B**

Summary of CDBG Project Beneficiaries

Project Name	Nat Obj	Completion Date	Female HH	RACE/ETHNICITY																		INCOME					TOTAL BENEFICIARIES			
				White	White Hispanic	Black	Black Hispanic	Native American	Alaskan Hispanic	Asian	Asian Hispanic	Hawaiian/Pacific	Hawaiian/Pacific Hispanic	Indian/White	Indian/White Hispanic	Asian/White	Asian White Hispanic	Black/White	Black/White Hispanic	Indian/Black	Indian/Black Hispanic	Other/Multitude	Other Multitude Hispanic	Very Low Income	Low Income	Low/Mod Income		Mod Income	High Income	
Budget Year 2007																														
03F-PARKS, RECREATIONAL FACILITIES																														
CDBG Navajo CO 155-08 County Fairgrounds ROB	LMC	08/16/11	0	11809	939	226	15	12279	180	85	2	13	2	203	183	28	23	28	26	21	18	1029	725	0	0	25721	0	0	25721	
Totals			0	11809	939	226	15	12279	180	85	2	13	2	203	183	28	23	28	26	21	18	1029	725	0	0	25721	0	0	25721	
05B-HANDICAPPED SERVICES																														
CDBG Navajo County 156-08 Academy Foundtn-Librar	LMC	12/13/11	0	1367	74	6	1	97	1	6	0	1	0	14	1	2	0	2	0	0	0	60	20	0	1555	0	0	0	1555	
Totals			0	1367	74	6	1	97	1	6	0	1	0	14	1	2	0	2	0	0	0	60	20	0	1555	0	0	0	1555	
14A-REHAB; SINGLE-UNIT RESIDENTIAL																														
CDBG Star Valley 126-08 OOER	LMH	08/22/11	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
Totals			0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
Budget Year 2007 Totals			0	13178	1013	232	16	12376	181	91	2	14	2	217	184	30	23	30	26	21	18	1089	745	0	1557	25721	0	0	27278	



**Arizona Department of Housing
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Exhibit 2B**

Summary of CDBG Project Beneficiaries

Project Name	Nat Obj	Completion Date	Female HH	RACE/ETHNICITY																			INCOME					TOTAL BENEFICIARIES		
				White	White Hispanic	Black	Black Hispanic	Native American	Alaskan Hispanic	Asian	Asian Hispanic	Hawaiian/Pacific	Hawaiian/Pacific Hispanic	Indian/White	Indian/White Hispanic	Asian/White	Asian White Hispanic	Black/White	Black/White Hispanic	Indian/Black	Indian/Black Hispanic	Other/Multitude	Other Multitude Hispanic	Very Low Income	Low Income	Low/Mod Income	Mod Income		High Income	
Budget Year 2008																														
03A-SENIOR CENTERS																														
CDBG Kingman Senior Ctr Imprv 126-09	LMC	10/25/11	0	1864	96	11	0	41	7	30	0	3	0	17	3	5	0	3	0	0	0	98	98	0	0	2072	0	0	2072	
Totals			0	1864	96	11	0	41	7	30	0	3	0	17	3	5	0	3	0	0	0	98	98	0	0	2072	0	0	2072	
03F-PARKS, RECREATIONAL FACILITIES																														
CDBG Kingman 128-09 Historic Depot Museum ADA	LMC	02/13/12	0	5714	0	32	0	117	0	65	0	8	0	64	0	15	0	9	0	3	0	287	0	0	0	6314	0	0	6314	
CDBG Kingman 125-09 ADA Park Imprv	LMA	09/12/11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1044	0	256	1300	
Totals			0	5714	0	32	0	117	0	65	0	8	0	64	0	15	0	9	0	3	0	287	0	0	0	7358	0	256	7614	
03J-WATER/SEWER IMPROVEMENTS																														
CDBG SSP Jerome 154-09 Water Tank	LMA	08/23/11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	0	133	304
CDBG SSP Maricopa St Imprvmts & Fire Hydrnts 159-09	SBA	11/01/11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	871	0	209	1080
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1042	0	342	1384
03K-STREET IMPROVEMENTS																														
CDBG Jerome 132-09 Clark St and Waterline Imprvmts	LMA	08/23/11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	0	133	304
CDBG Douglas 111-09 Curbing & Drainage	LMA	03/06/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	565	0	513	1078
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	736	0	646	1382
03O-FIRE STATION/EQUIPMENT																														
CDBG Mohave County 120-09 Fire Equipment	LMA	04/30/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	776	0	435	1211
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	776	0	435	1211
04-CLEARANCE AND DEMOLITION																														
CDBG Apache County 163-09 Neigh. Rev.- Demo	SBS	11/09/11	0	2540	370	12	5	197	3	9	0	1	0	21	0	3	0	3	0	3	0	367	354	396	396	395	0	1969	3156	
Totals			0	2540	370	12	5	197	3	9	0	1	0	21	0	3	0	3	0	3	0	367	354	396	396	395	0	1969	3156	
05B-HANDICAPPED SERVICES																														
CDBG Yuma County 151-09 Snoezelen Equipment	LMC	07/05/11	0	209	136	7	5	5	5	3	3	0	0	1	0	1	0	1	0	0	0	79	6	306	0	0	0	0	306	
Totals			0	209	136	7	5	5	5	3	3	0	0	1	0	1	0	1	0	0	0	79	6	306	0	0	0	0	306	
05D-YOUTH SERVICES																														
CDBG Winslow 166-09 Public Service-Staffing	LMC	11/14/11	0	37	19	12	0	21	1	0	0	0	0	0	0	0	0	10	0	3	0	16	0	30	31	0	33	5	99	
Totals			0	37	19	12	0	21	1	0	0	0	0	0	0	0	0	10	0	3	0	16	0	30	31	0	33	5	99	
14A-REHAB; SINGLE-UNIT RESIDENTIAL																														
CDBG Kingman OOHR 127-09	LMH	10/25/11	18	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	20	4	4	0	0	28	
CDBG Gila County 150-09 OOHR	LMH	08/23/11	2	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	1	0	7	
CDBG Globe 146-09 OOHR	LMH	02/28/12	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	3		
CDBG Coolidge 104-09 OOHR	LMH	02/14/12	3	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	0	2	0	4	
CDBG Yuma County 147-09 OOHR	LMH	11/03/11	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	1	3	1	0	0	5		
CDBG Star Valley 131-09 OOHR	LMH	09/21/11	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2	
CDBG SSP Apache Junction 155-09 OOHR	LMH	01/20/12	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7	10	0	0	19		
CDBG SSP Coconino County 160-09 OOHR	LMH	11/08/11	8	12	5	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	8	1	6	0	0	0	15		
CDBG SSP Pinal County 161-09 OOHR	LMH	01/09/12	0	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	2	0	0	0	9		
Totals			34	80	14	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	7	7	36	26	26	4	0	92		
14I-LEAD-BASED/LEAD HAZARD TEST/ABATE																														
CDBG Douglas 113-09 Lead Abatement	LMH	11/22/11	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2	



**Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Exhibit 2B**

Summary of CDBG Project Beneficiaries

Project Name	Nat Obj	Completion Date	Female HH	RACE/ETHNICITY																		INCOME					TOTAL BENEFICIARIES							
				White	White Hispanic	Black	Black Hispanic	Native American	Alaskan Hispanic	Asian	Asian Hispanic	Hawaiian/Pacific	Hawaiian/Pacific Hispanic	Indian/White	Indian/White Hispanic	Asian/White	Asian White Hispanic	Black/White	Black/White Hispanic	Indian/Black	Indian/Black Hispanic	Other/Multitude	Other Multitude Hispanic	Very Low Income	Low Income	Low/Mod Income		Mod Income	High Income					
030-FIRE STATION/EQUIPMENT																																		
CDBG Somerton 134-10 Ambulance Purch	LMA	12/28/11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	3562	1582	0	1802	7266
CDBG Yavapai Co 100-10 Fire Equipment	LMA	06/28/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	189	117	0	66	514
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	3751	1699	0	1868	7780	
03P-HEALTH FACILITIES																																		
CDBG Yavapai County 102-10 Med. Center Imps	LMA	01/09/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447	0	66	513
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447	0	66	513	
05-Public Services (General)																																		
CDBG Coconino Co 141-10 Business Training	LMC	05/22/12	0	4	0	1	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	1	1					4	2	3	0	0	9	
Totals			0	4	0	1	0	0	0	0	0	0	0	0	3	0	0	0	0	0	1	1					4	2	3	0	0	9		
05G-BATTERED AND ABUSED SPOUSES																																		
CDBG Maricopa Dom Violence Shltr	LMC	06/13/12	0	200	110	14	2	29	7	0	0	0	2	0	0	0	1	0	0	0	189	0						0	0	413	0	22	435	
Totals			0	200	110	14	2	29	7	0	0	0	2	0	0	0	1	0	0	189	0						0	0	413	0	22	435		
10-REMOVAL OF ARCHITECTURAL BARRIERS																																		
CDBG Holbrook 158-10 ADA Improvements	LMC	05/16/12	0	33	7	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	27	0						40	47	0	0	0	87	
Totals			0	33	7	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	27	0					40	47	0	0	0	87		
14A-REHAB; SINGLE-UNIT RESIDENTIAL																																		
CDBG Bullhead City 106-10 OOHR	LMH	02/22/12	19	32	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	16	4	0	0	32	
CDBG Cochise County 127-10 OOER	LMH	04/18/12	5	16	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	6	0	0	16	
CDBG Coconino County 142-10 OOHR	LMH	05/21/12	8	10	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	5	0	0	11	
CDBG Sierra Vista 116-10 OOER	LMH	02/24/12	0	9	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6	2	0	0	10	
CDBG Pinal 138-10 OOHR	LMH	05/16/12	5	7	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0	0	9	
CDBG Casa Grande 140-10 OOHR	LMH	05/04/12	5	11	6	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	10	10					8	2	2	0	0	12		
CDBG Payson 130-10 OOHR	LMH	02/28/12	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	0	4	
CDBG-R Bullhead City OOHR 108-10	LMH	10/25/11	10	19	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	8	8	0	0	19	
CDBG-R Eloy 111-10 OOHR	LMH	02/23/12	4	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	1	0	0	7	
CDBG-R Gila County 112-10 OOHR	LMH	04/19/12	5	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0	0	6	
CDBG-R Mohave County 113-10 OOHR	LMH	05/10/12	8	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	3	0	0	13	
CDBG-R Yuma County 114-10 OOHR	LMH	04/18/12	4	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	2	0	0	8	
Totals			77	144	40	4	0	2	0	0	0	2	0	0	0	0	0	0	0	10	10					52	56	39	0	0	147			
14B-REHAB;MULTI-UNIT RESIDENTIAL																																		
CDBG Yavapai Co 151-10 Rental Housing Rehab	LMH	05/17/12	5	12	5	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	0	0	14	
Totals			5	12	5	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	0	0	14		
20-PLANNING																																		
CDBG San Luis 144-10 Gen Plan Update	LMA	02/29/12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16776	0	5840	22616	
CDBG Somerton 132-10 General Plan Update	LMA	11/03/11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8818	0	0	8818	
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25594	0	5840	31434		
Budget Year 2009 Totals			83	6612	804	125	7	163	18	57	0	18	0	36	4	20	3	13	1	4	1	562	289			1425	7422	82716	9268	29981	130812			



Arizona Department of Housing
CAPER CDBG Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 2C

Funding Source: CDBG

Project Name	Status	MX	NatObj	Complete	County	Col?	Contract Amounts		Type	Accomplishments	
							Awarded	Posted		Propsd	Actual
Budget Year 2004											
CDBG SSP Pinal County 161-09 OHR	Closed	14A	LMH	01/09/12	Pinal		\$6,520.00	\$6,520.00	Housing Units	4	9
2004 CDBG Totals							\$6,520.00	\$6,520.00		4	9



Arizona Department of Housing
CAPER CDBG Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 2C

Funding Source: CDBG

Project Name	Status	MX	NatObj	Complete	County	Col?	Contract Amounts		Type	Accomplishments	
							Awarded	Posted		Propsd	Actual
Budget Year 2005											
CDBG SSP Pinal County 161-09 OHR	Closed	14A	LMH	01/09/12	Pinal		\$98,393.00	\$98,393.00	Housing Units	4	9
2005 CDBG Totals							\$98,393.00	\$98,393.00		4	9



Arizona Department of Housing
CAPER CDBG Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 2C

Funding Source: CDBG

Project Name	Status	MX	NatObj	Complete	County	Col?	Contract Amounts		Type	Accomplishments	
							Awarded	Posted		Propsd	Actual
Budget Year 2006											
CDBG SSP Pinal County 161-09 OOHR	Closed	14A	LMH	01/09/12	Pinal		\$164,729.00	\$164,729.00	Housing Units	4	9
2006 CDBG Totals							\$164,729.00	\$164,729.00		4	9



Arizona Department of Housing
CAPER CDBG Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 2C

Funding Source: CDBG

Project Name	Status	MX	NatObj	Complete	County	Col?	Contract Amounts		Type	Accomplishments	
							Awarded	Posted		Propsd	Actual
Budget Year 2007											
CDBG Navajo CO 155-08 County Fairgrounds ROB	Closed	03F	LMC	08/16/11	Navajo		\$86,590.52	\$80,852.24	People	25,721	25,721
CDBG Navajo County 156-08 Academy Foundation-Library	Closed	05B	LMC	12/13/11	Navajo		\$147,783.48	\$141,125.53	People	1,555	1,555
CDBG Star Valley 126-08 OOER	Closed	14A	LMH	08/22/11	Gila		\$27,517.27	\$27,517.27	Housing Units	10	2
CDBG Star Valley 131-09 OOHR	Closed	14A	LMH	09/21/11	Gila		\$109,336.73	\$75,077.51	Housing Units	10	2
CDBG SSP Coconino County 160-09 OOHR	Closed	14A	LMH	11/08/11	Coconino		\$134,001.00	\$134,001.00	Housing Units	5	15
CDBG SSP Pinal County 161-09 OOHR	Closed	14A	LMH	01/09/12	Pinal		\$30,358.00	\$30,358.00	Housing Units	4	9
CDBG 1% TA 2007	Closed	19H		06/27/12	Admin		\$79,585.57	\$79,585.57	People	0	0
2007 CDBG Totals							\$615,172.57	\$568,517.12		27305	27304



Arizona Department of Housing
CAPER CDBG Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 2C

Funding Source: CDBG

Project Name	Status	MX	NatObj	Complete	County	Col?	Contract Amounts		Type	Accomplishments	
							Awarded	Posted		Propsd	Actual
Budget Year 2008											
CDBG Hayden 165-09 Wastewater Improvement Planning	Closed	20	LMA	07/28/11	Gila		\$136,646.00	\$136,646.00	People	910	910
CDBG Kingman Senior Ctr Imprv 126-09	Closed	03A	LMC	10/25/11	Mohave		\$76,888.70	\$76,888.70	People	715	2,072
CDBG Kingman 125-09 ADA Park Imprv	Closed	03F	LMA	09/12/11	Mohave		\$116,014.32	\$116,014.32	People	1,300	1,300
CDBG Kingman 128-09 Historic Depot Museum ADA	Closed	03F	LMC	02/13/12	Mohave		\$187,096.98	\$187,096.98	People	6,314	6,314
CDBG SSP Jerome 154-09 Water Tank	Closed	03J	LMA	08/23/11	Yavapai		\$299,937.00	\$299,937.00	People	304	304
CDBG SSP Maricopa Street Improvmts & Fire Hydrants 159-0	Closed	03J	SBA	11/01/11	Pinal		\$246,692.00	\$235,147.35	People	1,080	1,080
CDBG Jerome 132-09 Clark Street and Waterline Improvement	Closed	03K	LMA	08/23/11	Yavapai		\$363,040.00	\$363,040.00	People	304	304
CDBG Douglas 111-09 Curbing & Drainage	Closed	03K	LMA	03/06/12	Cochise	Y	\$286,404.00	\$286,404.00	People	1,078	1,078
CDBG Mohave County 120-09 Fire Equipment	Closed	03O	LMA	04/30/12	Mohave		\$115,571.00	\$115,571.00	People	1,211	1,211
CDBG Apache County 163-09 Neigh. Rev.- Demo	Closed	04	SBS	11/09/11	Apache		\$121,970.00	\$121,970.00	People	3,156	3,156
CDBG Yuma County 151-09 Snoezelen Equipment	Closed	05B	LMC	07/05/11	Yuma		\$93,000.00	\$92,998.19	People	306	306
CDBG Winslow 166-09 Public Service-Staffing	Closed	05D	LMC	11/14/11	Navajo		\$51,164.75	\$51,164.75	People	55	99
CDBG Star Valley 131-09 OOHR	Closed	14A	LMH	09/21/11	Gila		\$136,646.00	\$6,776.27	Housing Units	10	2
CDBG Yuma County 147-09 OOHR	Closed	14A	LMH	11/03/11	Yuma		\$212,872.00	\$212,872.00	Housing Units	4	5
CDBG Coolidge 104-09 OOHR	Closed	14A	LMH	02/14/12	Pinal	Y	\$132,506.00	\$130,488.27	Housing Units	4	4
CDBG Kingman OOHR 127-09	Closed	14A	LMH	10/25/11	Mohave		\$353,139.00	\$353,139.00	Housing Units	12	28
CDBG Gila County 150-09 OOHR	Closed	14A	LMH	08/23/11	Gila		\$136,646.00	\$135,963.00	Housing Units	3	5
CDBG Globe 146-09 OOHR	Closed	14A	LMH	02/28/12	Gila		\$136,646.00	\$125,361.04	Housing Units	3	3
CDBG SSP Apache Junction 155-09 OOHR	Closed	14A	LMH	01/20/12	Pinal		\$200,000.00	\$200,000.00	Housing Units	17	19
CDBG SSP Coconino County 160-09 OOHR	Closed	14A	LMH	11/08/11	Coconino		\$165,999.00	\$165,877.06	Housing Units	5	15
CDBG SSP Pinal County 161-09 OOHR	Closed	14A	LMH	01/09/12	Pinal		\$0.00	\$0.00	Housing Units	4	9
CDBG Douglas 113-09 Lead Abatement	Closed	14I	LMH	11/22/11	Cochise	Y	\$40,500.00	\$18,854.25	Housing Units	5	2
2008 CDBG Totals							\$3,609,378.75	\$3,432,209.18		16800	18226



Arizona Department of Housing
CAPER CDBG Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 2C

Funding Source: CDBG

Project Name	Status	MX	NatObj	Complete	County	Col?	Contract Amounts		Type	Accomplishments	
							Awarded	Posted		Propsd	Actual
Budget Year 2009											
CDBG SSP Lake Havasu City 171-10	Closed	1	LMC	06/20/12	Mohave		\$300,000.00	\$300,000.00	People	548	753
CDBG Mammoth 153-10 Comm Ctr Imprv	Closed	03	LMA	05/30/12	Pinal		\$170,485.00	\$170,485.00	People	1,802	1,802
CDBG Yavapai County 103-10 Sr Ctr Imps	Closed	03A	LMC	01/09/12	Yavapai		\$77,747.06	\$77,747.06	People	3,236	3,236
CDBG St. Johns 166-10 Senior Ctr Equipment	Closed	03A	LMC	06/20/12	Apache		\$11,100.00	\$10,300.49	People	53	53
CDBG Payson 131-10 Sr Ctr Imp	Closed	03A	LMC	09/08/11	Gila		\$162,543.00	\$162,543.00	People	1,810	1,810
CDBG Yavapai County 104-10 ARC Facility Rehab	Closed	03B	LMC	11/17/11	Yavapai		\$344,976.93	\$344,976.93	People	63	63
CDBG Sierra Vista 117-10 Svcs Annex	Closed	03C	LMC	05/25/12	Cochise		\$110,000.00	\$110,000.00	People	372	372
CDBG Nogales 135-10 Neighborhood Center Imp	Closed	03E	LMC	02/07/12	Santa Cruz		\$249,552.00	\$249,552.00	People	460	460
CDBG San Luis 143-10 Gym Imprv	Closed	03E	LMA	11/03/11	Yuma		\$247,254.62	\$247,254.62	People	15,322	22,616
CDBG San Luis 150-10 Sludge Beds Rehab	Closed	03H	LMA	04/30/12	Yuma	Y	\$232,588.38	\$232,588.38	People	22,616	22,616
CDBG Star Valley Culverts 160-10	Closed	03I	LMA	03/14/12	Gila		\$141,672.00	\$141,672.00	People	39	39
CDBG Holbrook 157-10 Water Tank Rehab	Closed	03J	LMA	08/19/11	Navajo		\$240,294.47	\$240,294.47	People	4,272	4,272
CDBG Mammoth 152-10 Wtr Imprv Engr	Closed	03J	LMA	09/26/11	Pinal		\$112,860.00	\$112,860.00	People	1,802	1,802
CDBG Hayden Wastewater Improvements 162-10	Closed	03J	LMA	07/01/11	Gila		\$141,672.00	\$139,747.00	People	910	910
CDBG Bisbee 129-10 Street Imprv	Closed	03K	SBA	02/21/12	Cochise		\$334,112.00	\$334,112.00	People	301	301
CDBG City of Show Low 156-10 9th St Corridor Improvements	Closed	03K	SBA	06/01/12	Navajo		\$250,068.00	\$247,215.70	People	7,569	7,569
CDBG Sierra Vista 118-10 Sidewalk Impr	Closed	03L	LMA	02/24/12	Cochise		\$114,112.00	\$114,112.00	People	372	372
CDBG SSP Prescott Valley 167-10 Sidewalk	Closed	03L	LMA	09/15/11	Yavapai		\$275,000.00	\$275,000.00	People	5,110	5,002
CDBG Yavapai Co 100-10 Fire Equipment	Closed	03O	LMA	06/28/12	Yavapai		\$233,000.00	\$233,000.00	People	514	514
CDBG Somerton 134-10 Ambulance Purch	Closed	03O	LMA	12/28/11	Yuma		\$192,208.00	\$159,667.21	People	7,266	7,266
CDBG Yavapai County 102-10 Med. Center Imps	Closed	03P	LMA	01/09/12	Yavapai		\$89,000.00	\$89,000.00	People	513	513
CDBG Coconino Co 141-10 Business Training	Closed	05	LMC	05/22/12	Coconino		\$41,000.00	\$41,000.00	People	8	9
CDBG Maricopa Dom Violence Shltr	Closed	05G	LMC	06/13/12	Pinal		\$283,345.00	\$283,345.00	People	413	435
CDBG Holbrook 158-10 ADA Improvements	Closed	10	LMC	05/16/12	Navajo		\$24,273.53	\$24,273.53	People	87	87
CDBG Sierra Vista 116-10 OOER	Closed	14A	LMH	02/24/12	Cochise		\$110,000.00	\$106,434.17	Housing Units	10	10
CDBG Coconino County 142-10 OOHR	Closed	14A	LMH	05/21/12	Coconino		\$303,586.00	\$285,539.70	Housing Units	5	11
CDBG Cochise County 127-10 OOER	Closed	14A	LMH	04/18/12	Cochise	Y	\$223,283.38	\$221,507.65	Housing Units	10	16
CDBG Bullhead City 106-10 OOHR	Closed	14A	LMH	02/22/12	Mohave		\$598,284.00	\$598,284.00	Housing Units	12	32
CDBG Payson 130-10 OOHR	Closed	14A	LMH	02/28/12	Gila		\$120,802.00	\$120,802.00	Housing Units	2	4
CDBG Casa Grande 140-10 OOHR	Closed	14A	LMH	05/04/12	Pinal		\$141,672.00	\$141,672.00	Housing Units	12	12
CDBG Pinal 138-10 OOHR	Closed	14A	LMH	05/16/12	Pinal		\$141,672.00	\$141,672.00	Housing Units	4	9
CDBG Yavapai Co 151-10 Rental Housing Rehab	Closed	14B	LMH	05/17/12	Yavapai		\$118,000.00	\$118,000.00	Housing Units	14	14
CDBG San Luis 144-10 Gen Plan Update	Closed	20	LMA	02/29/12	Yuma		\$94,529.00	\$94,529.00	People	22,616	22,616
CDBG Somerton 132-10 General Plan Update	Closed	20	LMA	11/03/11	Yuma		\$82,089.61	\$82,089.61	People	8,818	8,818
2009 CDBG Totals							\$6,136,163.37	\$6,074,657.91		75527	82980



Arizona Department of Housing
CAPER CDBG Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 2C

Funding Source: CDBG

Project Name	Status	MX	NatObj	Complete	County	Col?	Contract Amounts		Type	Accomplishments	
							Awarded	Posted		Propsd	Actual
Budget Year 2010											
CDBG Colorado City AZ Ave Street Imp 133-11	Closed			06/19/12	Mohave		\$293,423.00	\$293,423.00	People	3,614	3,614
CDBG Yuma Habitat for Humanity Box Truck 129-11	Closed			06/22/12	Yuma		\$88,000.00	\$88,000.00	People	20,132	20,132
CDBG Safford Water Storage Imp 113-11	Closed			12/29/11	Graham		\$196,768.00	\$196,768.00	People	9,295	9,295
CDBG Mohave Cty RiverCityCmmtyClinic 135-11	Closed			04/30/12	Mohave		\$9,110.19	\$9,110.19	People	208	208
CDBG Eloy MLK Sidewalk Improvement 122-11	Closed			02/23/12	Pinal		\$279,270.00	\$279,270.00	People	1,553	1,553
CDBG Star Valley Fire Hydrants 123-11	Closed			04/19/12	Gila		\$36,401.00	\$36,401.00	People	2,077	2,077
CDBG CAAG 1% TA FY10 141-11	Closed			09/20/11	Pinal		\$10,000.00	\$10,000.00	N/A	0	0
CDBG SEAGO 1% TA FY10 143-11	Closed			10/11/11	Cochise		\$10,000.00	\$10,000.00	NA	0	0
2010 CDBG Totals							\$922,972.19	\$922,972.19		36879	36879



Arizona Department of Housing
CAPER CDBG Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 2C

Funding Source: CDBG

Project Name	Status	MX	NatObj	Complete	County	Col?	Contract Amounts		Type	Accomplishments	
							Awarded	Posted		Propsd	Actual
Budget Year 2011											
CDBG NACOG 1% TA FY11 119-12	Closed			06/18/12	Coconino		\$10,000.00	\$10,000.00		0	0
2011 CDBG Totals							\$10,000.00	\$10,000.00		0	0



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
Exhibit 3A

HOME Projects Completed During Fiscal Year

	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
001-07	HOME 2006 State Administration	21H	Statewide	Admin	2006	HOME	5/2/2012
001-08	HOME 2007 State Administration	21H	Statewide	Admin	2007	HOME	12/22/2011
300-10	HOME Apache Junction 300-10 OOHR	14A	Rural	Pinal County	2009	HOME	8/30/2011
	IDIS Activity # 4697						
	IDIS Activity # 4823						
	IDIS Activity # 4824						
	IDIS Activity # 5072						
300-11	HOME Desert Mission 300-11 OOHR	14A	Urban	Maricopa County	2010	HOME	5/18/2012
	IDIS Activity # 4910						
	IDIS Activity # 4921						
	IDIS Activity # 4924						
	IDIS Activity # 4925						
301-10	HOME Casa Grande OOHR 301-10	14A	Rural	Pinal County	2009	HOME	8/24/2011
	IDIS Activity # 4759						
	IDIS Activity # 4803						
	IDIS Activity # 4869						
	IDIS Activity # 4881						
	IDIS Activity # 4887						
	IDIS Activity # 4914						
	IDIS Activity # 4971						
	IDIS Activity # 5042						
301-11	HOME Coolidge OOHR 301-11	14A	Rural	Pinal County	2010	HOME	3/30/2012
	IDIS Activity # 4911						
	IDIS Activity # 4927						
302-10	HOME Eloy 302-10 OOHR	14A	Rural	Pinal County	2009	HOME	11/22/2011
	IDIS Activity # 4880						
	IDIS Activity # 4915						
	IDIS Activity # 4917						
	IDIS Activity # 4954						
	IDIS Activity # 4972						
	IDIS Activity # 5067						
303-10	HOME Flagstaff 303-10 OOHR	14A	Urban	Coconino County	2009	HOME	9/9/2011
	IDIS Activity # 4923						
	IDIS Activity # 5064						
	IDIS Activity # 5069						



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
Exhibit 3A

HOME Projects Completed During Fiscal Year

	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
	IDIS Activity # 5070						
	IDIS Activity # 5071						
	IDIS Activity # 5123						
	IDIS Activity # 5124						
304-08	HOME EI Mirage OOHR 304-08	14A	Urban	Maricopa County	2007	HOME	2/22/2012
	IDIS Activity # 4693						
	IDIS Activity # 4666						
	IDIS Activity # 4704						
304-10	HOME HACC 304-10 OOHR	14A	Rural	Cochise County	2009	HOME	4/19/2012
	IDIS Activity # 4691						
	IDIS Activity # 4787						
305-10	HOME Mohave County 305-10 OOHR	14A	Rural	Mohave County	2009	HOME	11/21/2011
	IDIS Activity # 4874						
	IDIS Activity # 4875						
	IDIS Activity # 4906						
	IDIS Activity # 5077						
	IDIS Activity # 5078						
	IDIS Activity # 5126						
	IDIS Activity # 5128						
305-11	HOME Lake Havasu City OOHR 305-11	14A	Rural	Mohave County	2010	HOME	5/7/2012
	IDIS Activity # 4901						
	IDIS Activity # 4912						
	IDIS Activity # 4913						
306-10	HOME City of Yuma 306-10 OOHR	14A	Rural	Yuma County	2009	HOME	7/20/2011
	IDIS Activity # 4693						
	IDIS Activity # 4710						
	IDIS Activity # 4817						
	IDIS Activity # 4818						
	IDIS Activity # 4916						
	IDIS Activity # 5065						
	IDIS Activity # 5066						
309-11	HOME Guadalupe 309-11 OOHR	14A	Urban	Maricopa County	2010	HOME	2/21/2012
	IDIS Activity # 4899						
	IDIS Activity # 4900						
310-11	HOME Prescott Valley OOHR 310-11	14A	Rural	Yavapai County	2010	HOME	12/12/2011



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
Exhibit 3A

HOME Projects Completed During Fiscal Year

	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
	IDIS Activity # 4902						
	IDIS Activity # 4903						
	IDIS Activity # 4904						
	IDIS Activity # 4905						
	IDIS Activity # 4951						
	IDIS Activity # 4952						
	IDIS Activity # 4953						
	IDIS Activity # 4991						
	IDIS Activity # 4992						
	IDIS Activity # 4993						
	IDIS Activity # 4994						
	IDIS Activity # 4995						
	IDIS Activity # 5039						
	IDIS Activity # 5040						
	IDIS Activity # 5041						
311-11	HOME Yuma County OOHR 311-11	14A	Rural	Yuma County	2010	HOME	11/17/2011
	IDIS Activity # 4907						
	IDIS Activity # 4958						
	IDIS Activity # 5073						
313-11	HOME Bullhead City 313-11 OOHR	14A	Rural	Mohave County	2010	HOME	1/4/2012
	IDIS Activity # 4976						
	IDIS Activity # 5016						
	IDIS Activity # 5017						
	IDIS Activity # 5018						
	IDIS Activity # 5044						
	IDIS Activity # 5045						
	IDIS Activity # 5046						
	IDIS Activity # 5047						
	IDIS Activity # 5048						
	IDIS Activity # 5049						
	IDIS Activity # 5050						
	IDIS Activity # 5051						
315-09	HOME Pinal County OOHR 315-09	14A	Rural	Pinal County	2008	HOME	11/21/2011
	IDIS Activity # 4392						
	IDIS Activity # 4588						
	IDIS Activity # 4685						
	IDIS Activity # 4802						



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
Exhibit 3A

HOME Projects Completed During Fiscal Year

	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
318-09	HOME Coolidge OOHR 318-09 IDIS Activity # 4687 IDIS Activity # 4820 IDIS Activity # 4821 IDIS Activity # 4822	14A	Rural	Pinal County	2008	HOME	7/13/2011
319-09	HOME WACOG OOHR 319-09 IDIS Activity # 4617 IDIS Activity # 4681 IDIS Activity # 4756 IDIS Activity # 4757 IDIS Activity # 4758	14A	Rural	La Paz County	2008	HOME	11/30/2011
322-09	HOME Old Pueblo OOHR 322-09 IDIS Activity # 4667 IDIS Activity # 4712 IDIS Activity # 4713 IDIS Activity # 4751	14A	Urban	Pima County	2008	HOME	11/7/2011
324-09	HOME CHDO NHS Phoenix Acq Rehab 324-09 IDIS Activity # 4788 IDIS Activity # 4860	14G	Urban	Maricopa County	2007	HOME	10/31/2011
332-07	HOME Winkelman OOHR 332-07	14A	Rural	Gila County	2006	HOME	7/7/2011
333-07	HOME Desert Mission New Construction 333-07 IDIS Activity # 3818 IDIS Activity # 3819 IDIS Activity # 3822 IDIS Activity # 3824 IDIS Activity # 3825 IDIS Activity # 3826 IDIS Activity # 3827 IDIS Activity # 3828 IDIS Activity # 3829	12	Urban	Maricopa County	2006	HOME	4/11/2012
403-08	HOME Apache ASL Trails II New Const 403-08	12	Urban	Maricopa County	2007	HOME	12/23/2011
403-11	HOME View Point Senior Cmnty 403-11-02	12	Urban	Yavapai County	2009	HOME	5/15/2012
408-11	HOME Sr Hsg Farmer Arts New Const 408-11	12	Urban	Maricopa County	2009	HOME	5/16/2012



**Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
Exhibit 3A**

HOME Projects Completed During Fiscal Year

	<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
413-08	HOME CHDO Huachuca Desert Apts Acq/Rehab 413-08	14G	Rural	Cochise County	2007	HOME	12/14/2011
415-10	HOME 4530 On Central New Cons 415-10	12	Urban	Maricopa County	2009	HOME	3/13/2012
416-10	HOME TCAP Bradshaw II Senior Comm NC 416-10B	12	Rural	Yavapai County	2009	HOME	8/2/2011
418-10	HOME Bradshaw II Senior Cmty NC 416-10	14B	Rural	Navajo County	2009	HOME	12/29/2011
421-08	HOME HTF Tolleson Garden Aptmts Acq.Rehab 421-08	14B	Urban	Maricopa County	2007	HOME	11/7/2011
422-10	HOME CHDO FSL White Mtn Villa 422-10	12	Rural	Navajo County	2009	HOME	11/30/2011



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Exhibit 3B

Summary of HOME Project Beneficiaries

Project Name	Completion Date	RACE/ETHNICITY																INCOME				TOTAL BENEFICIARIES							
		Female HH	White	White Hispanic	Black	Black Hispanic	Native American/Alaskan	Native American/Alaskan Hispanic	Asian	Asian Hispanic	Hawaiian/Pacific	Hawaiian/Pacific Hispanic	Indian/White	Indian/White Hispanic	Asian/White	Asian White Hispanic	Black/White	Black/White Hispanic	Indian/Black	Indian/Black Hispanic	Other/Multitude		Other Multitude Hispanic	Very Low Income 0-30%	Low Income 31-50%	Low/Mod Income 51-60%	Mod Income 61-80%	Non Low/Mod Income 80%+	
2-HOMEBUYER																													
HOME Desert Mission New Const 333-07	6/1/2012	4	6	2	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	4	0	9
Totals		4	6	2	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	4	0	9	
3-HOMEOWNER REHAB																													
HOME Winkelman OHR 332-07	7/7/2011	5	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	2	0	7	
Totals		5	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	2	0	7		
Budget Year 2006 Totals		9	13	9	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	6	0	16		



**Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Exhibit 3B**

Summary of HOME Project Beneficiaries

Project Name	Completion Date	RACE/ETHNICITY																	INCOME					TOTAL BENEFICIARIES				
		Female HH	White	White Hispanic	Black	Black Hispanic	Native American/Alaskan	Native American/Alaskan Hispanic	Asian	Asian Hispanic	Hawaiian/Pacific	Hawaiian/Pacific Hispanic	Indian/White	Indian/White Hispanic	Asian/White	Asian White Hispanic	Black/White	Black/White Hispanic	Indian/Black	Indian/Black Hispanic	Other/Multitude	Other Multitude Hispanic	Very Low Income 0-30%		Low Income 31-50%	Low/Mod Income 51-60%	Mod Income 61-80%	Non Low/Mod Income 80%+
1-RENTAL																												
HOME ApacheASLTrailsII NewConst403-08	12/23/2011	0	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0	0	6
HOME CDHO Huachuca Acq,Rehab 413-08	12/14/2011	0	22	3	4	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	6	22	0	0	28
HOME Tollesen Garden Acq Rehab 421-08	11/7/2011	0	10	8	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	8	0	0	11	
Totals		0	38	12	5	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	14	30	0	0	45	
2-HOMEBUYER																												
HOME CHDO NHS Phoenix Aq Rehab 324-09	10/31/2011	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	1	0	2
Totals		0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	1	2	
3-HOMEOWNER REHAB																												
HOME EI Mirage OHR 304-08	4/30/2012	0	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	3
Totals		0	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	3	
Budget Year 2007 Totals		0	41	15	6	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	1	3	16	30	1	0	50



**Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Exhibit 3B**

Summary of HOME Project Beneficiaries

Project Name	Completion Date	RACE/ETHNICITY																	INCOME					TOTAL BENEFICIARIES					
		Female HH	White	White Hispanic	Black	Black Hispanic	Native American/Alaskan	Native American/Alaskan Hispanic	Asian	Asian Hispanic	Hawaiian/Pacific	Hawaiian/Pacific Hispanic	Indian/White	Indian/White Hispanic	Asian/White	Asian White Hispanic	Black/White	Black/White Hispanic	Indian/Black	Indian/Black Hispanic	Other/Multitude	Other Multitude Hispanic	Very Low Income 0-30%		Low Income 31-50%	Low/Mod Income 51-60%	Mod Income 61-80%	Non Low/Mod Income 80%+	
3-HOMEOWNER REHAB																													
HOME Coolidge OOHR 318-09	9/7/2011	3	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	4
HOME Old Pueblo OOHR 322-09	2/14/2012	1	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	4
HOME WACOG OOHR 319-09	12/6/2011	5	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	5	
HOME Pinal County OOHR 315-09	11/25/2011	3	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	4	
Totals		12	17	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	12	4	0	0	17	
Budget Year 2008 Totals		12	17	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	12	4	0	0	17	
1-RENTAL																													
HOME Rainbow Lake Apts Acq Rehab 418-10	1/24/2012	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	3	
HOME 4530 On Central New Cons 415-10	3/13/2012	0	0	0	3	1	3	1	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	6	2	0	0	8	
HOME TCAP Bradshaw II Senior Comm NC 416-10	8/2/2011	0	4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	5		
HOME CHDO 1602 White Mtn Villas 422-10	11/30/2011	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	5		
HOME Sr Hsg Farmer Arts New Const 408-11	5/16/2012	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	5		
HOME/1602 View Point Senior Cmnty 403-11	5/15/2012	0	8	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10		
Totals		0	24	2	7	1	3	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	29	7	0	0	36		
3-HOMEOWNER REHAB																													
HOME Apache Junction OOHR 300-10	3/5/2012	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	1	0	4	
HOME Casa Grande OOHR 301-10	8/24/2011	2	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	2	1	0	8	
HOME Eloy OOHR 302-10	11/22/2011	2	5	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	2	0	0	6		
HOME Flagstaff OOHR 303-10	9/9/2011	0	6	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	1	0	7		
HOME HACC OOHR 304-10	4/19/2012	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2		
HOME Mohave County OOHR 305-10	11/21/2011	0	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	0	0	7		
HOME City of Yuma 306-10 OOHR	5/17/2012	4	6	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	3	0	7		
Totals		8	38	17	2	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	11	15	9	6	0	41		
Budget Year 2009 Totals		8	62	19	9	1	4	1	0	0	1	0	0	0	0	0	0	0	0	0	0	11	44	16	6	0	77		
3-HOMEOWNER REHAB																													
HOME Lake Havasu City OOHR 305-11	5/7/2012	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	3		
HOME Guadalupe OOHR 309-11	2/21/2012	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2		
HOME Prescott Valley OOHR 310-11	3/7/2012	1	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	2	3	0	15		
HOME Yuma County OOHR 311-11	11/17/2011	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	3		
HOME Bullhead City 313-11 OOHR	2/21/2012	6	12	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8	2	1	0	12		
Totals		8	34	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	17	5	5	0	35			
Budget Year 2010 Totals		8	34	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	17	5	5	0	35		



Arizona Department of Housing
CAPER HOME Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 3C

Funding Source: HOME

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2006										
HOME 2006 State Administration	Closed	21H		05/02/12	Admin	\$818,992.00	\$818,992.00			
HOME Winkelman OOH 332-07	Closed	14A		07/07/11	Gila	\$300,000.00	\$300,000.00	Housing Units	7	7
HOME Desert Mission New Construction 333-07	Closed	12		06/01/12	Maricopa	\$420,000.00	\$420,000.00	Housing Units	9	9
2006 HOME Totals						\$1,538,992.00	\$1,538,992.00		16	16



Arizona Department of Housing
CAPER HOME Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 3C

Funding Source: HOME

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2007										
HOME 2007 State Administration	Closed	21H		12/22/11	Admin	\$820,242.00	\$820,242.00			
HOME Apache ASL Trails II New Const 403-08	Closed	12	LMH	12/23/11	Maricopa	\$688,942.00	\$688,942.00	Housing Units	6	6
HOME EI Mirage OOHR 304-08	Closed	14A		04/30/12	Maricopa	\$409,091.00	\$320,076.44	Housing Units	6	6
HOME FSL OOHR 306-08	Closed	14A		07/11/11	Maricopa	\$630,000.00	\$606,439.47	Housing Units	8	10
HOME CHDO Huachuca Desert Apts Acq/Rehab 413-08	Closed	14G		12/14/11	Cochise	\$750,000.00	\$750,000.00	Housing Units	28	28
HOME HTF Tolleson Garden Aptmts Acq.Rehab 421-08	Closed	14B		11/07/11	Maricopa	\$306,000.00	\$306,000.00	Housing Units	23	23
HOME/TCAP Apache ASL Trails New Const 405-10	Closed	12		01/23/12	Maricopa	\$750,000.00	\$750,000.00	Housing Units	75	75
2007 HOME Totals						\$4,354,275.00	\$4,241,699.91		146	148



Arizona Department of Housing
CAPER HOME Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 3C

Funding Source: HOME

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2008										
HOME Coolidge OOHR 318-09	Closed	14A		09/07/11	Pinal	\$454,545.00	\$454,545.00	Housing Units	7	7
HOME Old Pueblo OOHR 322-09	Closed	14A		02/14/12	Pima	\$295,455.00	\$295,455.00	Housing Units	8	8
HOME WACOG OOHR 319-09	Closed	14A	LMA	12/06/11	La Paz	\$450,000.00	\$447,891.50	Housing Units	6	6
HOME Pinal County OOHR 315-09	Closed	14A		11/25/11	Pinal	\$500,000.00	\$500,000.00	Housing Units	6	6
HOME CHDO NHS Phoenix Acq Rehab 324-09	Closed	14G		10/31/11	Maricopa	\$50,000.00	\$50,000.00	Housing Units	10	2
HOME CHDO 1602 White Mtn Villas New Const 422-10	Closed	12		11/30/11	Navajo	\$304,651.90	\$304,651.90	Housing Units	5	5
HOME City of Yuma 306-10 OOHR	Closed			05/17/12	Yuma	\$0.00	\$0.00	Housing Units	9	9
2008 HOME Totals						\$2,054,651.90	\$2,052,543.40		51	43



Arizona Department of Housing
CAPER HOME Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 3C

Funding Source: HOME

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2009										
HOME CHDO 1602 White Mtn Villas New Const 422-10	Closed	12		11/30/11	Navajo	\$314,431.10	\$314,431.10	Housing Units	32	32
HOME 4530 On Central New Cons 415-10	Closed			03/13/12	Maricopa	\$988,000.00	\$988,000.00	Housing Units	8	8
HOME TCAP Bradshaw II Senior Comm NC 416-10B	Closed			08/02/11	Yavapai	\$544,371.00	\$544,371.00	Housing Units	5	5
HOME/1602 Rainbow Lake Apartments Acq Rehab 418-10	Closed			12/29/11	Navajo	\$301,000.00	\$301,000.00	Housing Units	36	36
HOME City of Yuma 306-10 OOHR	Closed			05/17/12	Yuma	\$280,000.00	\$280,000.00	Housing Units	9	9
HOME Apache Junction 300-10 OOHR	Closed			03/05/12	Pinal	\$200,000.00	\$200,000.00	Housing Units	4	4
HOME Sr Hsg Farmer Arts New Const 408-11	Closed			05/16/12	Maricopa	\$471,902.00	\$471,902.00	Housing Units	5	5
HOME/1602 View Point Senior Cmnty New Con 403-11	Closed			05/15/12	Yavapai	\$1,385,661.00	\$1,385,661.00	People	60	60
2009 HOME Totals						\$4,485,365.10	\$4,485,365.10		159	159



Arizona Department of Housing
CAPER HOME Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 3C

Funding Source: HOME

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2010										
HOME HTF Tolleson Garden Aptmts Acq.Rehab 421-08	Closed	14B		11/07/11	Maricopa	\$94,000.00	\$94,000.00	Housing Units	23	23
HOME/1602 Rainbow Lake Apartments Acq Rehab 418-10	Closed			12/29/11	Navajo	\$59,000.00	\$59,000.00	Housing Units	36	36
HOME Prescott Valley OOHR 310-11	Closed	14A		03/07/12	Yavapai	\$300,000.00	\$300,000.00	Housing Units	14	15
HOME Bullhead City 313-11 OOHR	Closed	14A		02/21/12	Mohave	\$300,000.00	\$300,000.00	Housing Units	6	12
2010 HOME Totals						\$753,000.00	\$753,000.00		79	86



Arizona Department of Housing
CAPER HOME Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 3C

Funding Source: HOME

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2011										
HOME Apache ASL Trails II New Const 403-08	Closed	12	LMH	12/23/11	Maricopa	\$31,685.00	\$31,685.00	Housing Units	6	6
HOME/1602 Rainbow Lake Apartments Acq Rehab 418-10	Closed			12/29/11	Navajo	\$28,708.00	\$28,708.00	Housing Units	36	36
HOME Sr Hsg Farmer Arts New Const 408-11	Closed			05/16/12	Maricopa	\$34,376.50	\$34,376.50	Housing Units	5	5
2011 HOME Totals						\$94,769.50	\$94,769.50		47	47



**Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
Exhibit 4A**

Housing Trust Fund Projects Completed During Fiscal Year

<u>Project Name</u>	<u>HUD Code</u>	<u>Local Code</u>	<u>County</u>	<u>Plan Year</u>	<u>Funding Source</u>	<u>Completion Date</u>
303-09 HTF Douglas OOER 303-09	14J	Rural	Cochise County	2009	Housing Trust Fund	11/23/2011
305-09 HTF Coconino County OOER 305-09	14J	Rural	Coconino County	2009	Housing Trust Fund	8/22/2011
310-09 HTF Flagstaff OOER 310-09	14J	Rural	Coconino County	2009	Housing Trust Fund	8/3/2011
314-08 HTF El Mirage OOER 314-08	14J	Urban	Maricopa County	2008	Housing Trust Fund	7/26/2011
411-11 HTF LISC TOD Feasibility Study 411-11	14J	Urban	Maricopa County	2011	Housing Trust Fund	4/12/2012
500-11 HTF Flagstaff Shelter Svc Em Oper 500-11	N/A	Rural	Coconino County	2011	Housing Trust Fund	8/9/2011
502-11 HTF New Leaf Men's Shelter ER Funds 502-11	1XE	Urban	Maricopa County	2011	Housing Trust Fund	8/9/2011
503-11 HTF SSP CSH Supportive Hsg Institute 503-11	N/A	Urban	Maricopa County	2011	Housing Trust Fund	10/20/2011
504-12 HTF Flagstaff Shelter Svc Em Oper 504-12	03T	Urban	Coconino County	2012	Housing Trust Fund	5/21/2012
506-11 HTF Consultant Stanton 506-11	20	Rural	Statewide	2011	Housing Trust Fund	3/2/2012
516-09 HTF SHP West Yavapai Guidance Clinic 516-09	SHP	Rural	Yavapai County	2009	Housing Trust Fund	7/8/2011
516-10 HTF EPEH Lodestar Day Resouce Center 516-10	EPH	Urban	Maricopa County	2010	Housing Trust Fund	11/2/2011
525-10 HTF SHP West Yavapai Guidance Clinic 525-10	SHP	Rural	Yavapai County	2010	Housing Trust Fund	12/6/2011
550-08 HTF EPEH Gila County Community Service 550-08	EPH	Rural	Gila County	2008	Housing Trust Fund	8/9/2011
550-10 HTF Southwest Fair Housing Council Educ/Outreach 550-10	21D	Rural	Pima County	2010	Housing Trust Fund	8/9/2011
564-08 HTF EPEH Town of Springerville 564-08	EPH	Rural	Apache County	2008	Housing Trust Fund	8/9/2011
565-08 HTF EPEH New Hope Ranch 565-08	EPH	Rural	Apache County	2008	Housing Trust Fund	7/7/2011
567-07 HTF EPEH Comm Action Human Resource Agency 567-07	EPH	Rural	Pinal County	2007	Housing Trust Fund	8/9/2011
905-09 HTF U of A Drachman Inst TA 905-09	19H	Urban	Pima County	2009	Housing Trust Fund	1/17/2012
905-11 HTF Non-Profit Industries, Inc. dba Socialserve.com 905-11	14A	Rural	King County	2011	Housing Trust Fund	6/18/2012
PO-H7145 HTF ACEH Conf. Sponsorship PO-H7145	CON	Urban	Maricopa County	2012	Housing Trust Fund	10/20/2011
PO-H7189 HTF CPSA/2011TPCH Conf. Sponsorship	CON	Urban	Pima County	2012	Housing Trust Fund	9/14/2011
PO-H7258 HTF HMIS Bowman System License Fees	N/A	Statewide	Statewide	2012	Housing Trust Fund	1/4/2012
PO-H7325 AZ Housing Alliance for AHA Academy 2012 Seminar Sponsorship	CON	Urban	Maricopa County	2012	Housing Trust Fund	2/16/2012
PO-H7335 HTF ASU Construction in Indian Country Conference	CON	Urban	Maricopa County	2012	Housing Trust Fund	3/20/2012



**Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Exhibit 4B**

Summary of HTF Project Beneficiaries

Project Name	Comp. Date	RACE/ETHNICITY																		INCOME					Total Beneficiaries			
		Race / Ethnicity																		Income								
		Female HH	White	White (Hisp)	Black	Black (Hisp)	Native American	Alaskan (Hisp)	Asian	Asian (Hisp)	Hawaiian/Pacific	Hawaiian/Pacific (Hisp)	Indian/White	Indian/White (Hisp)	Asian/White	Asian/White (Hisp)	Black/White	Black/White (Hisp)	Indian/Black	Indian/Black (Hisp)	Other/Multiple	Other/Multiple (Hisp)	Very Low Income 0-30%	Low Income 31-50%		Low/Mod Income 51-60%	Mod Income 61-80%	Non Low/Mod Income 80%+
HTF Emergency Repair/Rehab																												
HTF EI Mirage OOER 314-08	04/25/2012	12	26	20	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	9	2	5	0	28
HTF Douglas OOER 303-09	11/23/2011	7	11	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	1	0	0	11	
HTF Flagstaff OOER 310-09	08/03/2011	6	10	5	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	4	3	5	0	13	
HTF Coconino Co OOER 305-09	08/22/2011	17	23	6	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	11	3	8	0	26	
Total		42	70	41	3	0	4	0	0	0	1	0	0	0	0	0	0	0	0	0	0	22	29	9	18	0	78	
HTF Homeownership Development																												
HTF NHA New Con-Infra 325-09	02/09/2012	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	18	0	10	0	33	
Total		0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	18	0	10	0	33	
HTF Rental Rehab																												
HTF Tollesen Garden AcqRehab 421-08	11/07/2011	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	2	10	0	0	12	
Total		0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	2	10	0	0	12	
Grand Totals		42	77	48	3	0	37	0	0	0	1	0	0	0	0	0	0	0	0	5	0	27	49	19	28	0	123	



Arizona Department of Housing
CAPER HTF Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 4C

Funding Source: Housing Trust Fund

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2006										
HTF SHP Bridging Northern Arizona Communities 516-06c	Closed	SHP		11/21/11	Yavapai	\$3,092.00	\$3,092.00	e for HTF only)	9	9
2006 HTF Totals						\$3,092.00	\$3,092.00		9	9



Arizona Department of Housing
CAPER HTF Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 4C

Funding Source: Housing Trust Fund

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2007										
HTF EPEH Comm Action Human Resource Agency 567-07	Closed	EPH		08/09/11	Pinal	\$15,495.00	\$15,495.00	e for HTF only)	690	690
2007 HTF Totals						\$15,495.00	\$15,495.00		690	690



Arizona Department of Housing
CAPER HTF Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 4C

Funding Source: Housing Trust Fund

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2008										
HTF El Mirage OoER 314-08	Closed	14J		04/25/12	Maricopa	\$297,000.00	\$242,835.88	Housing Units	25	25
HOME HTF Tolleson Garden Aptmts Acq.Rehab 421-08	Closed	14B		11/07/11	Maricopa	\$467,000.00	\$467,000.00	Housing Units	23	23
HTF SHP Catholic Charities Perm Rental Subsidies 526-08	Closed	SHP		08/23/11	Coconino	\$784.00	\$784.00	e for HTF only)	3	0
2008 HTF Totals						\$764,784.00	\$710,619.88		51	48



Arizona Department of Housing
CAPER HTF Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 4C

Funding Source: Housing Trust Fund

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2009										
HTF Coconino County OOER 305-09	Closed	14J	LMH	08/22/11	Coconino	\$275,000.00	\$275,000.00	Housing Units	15	25
HTF Douglas OOER 303-09	Closed	14J		11/23/11	Cochise	\$115,500.00	\$115,360.00	Housing Units	10	11
HTF SHP Horizon Human Svc Perm Hsg 513-09	Closed	SHP		08/23/11	Pinal	\$1,878.00	\$1,878.00	People	12	10
2009 HTF Totals						\$392,378.00	\$392,238.00		37	46



Arizona Department of Housing
CAPER HTF Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 4C

Funding Source: Housing Trust Fund

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2010										
SHP CPSA Casa Primeras 535-10	Closed	SPC		08/18/11	Cochise	\$3,135.00	\$3,135.00	Housing Units	22	28
HTF SHP Horizon Human Svc Perm Hsg 522-10	Closed	SHP		01/30/12	Pinal	\$1,878.00	\$1,878.00	People	12	12
HTF SHP US Veterans Initiative Trans Hsg Prog 524-10	Closed	SHP		02/07/12	Yavapai	\$8,342.00	\$7,117.80	People	56	56
2010 HTF Totals						\$13,355.00	\$12,130.80		90	96



Arizona Department of Housing
CAPER HTF Investment by Activity & Persons Served
Fiscal Year 2011
 Exhibit 4C

Funding Source: Housing Trust Fund

Project Name	Status	MX	NatObj	Complete	County	Contract Amounts		Type	Accomplishments	
						Awarded	Posted		Propsd	Actual
Budget Year 2011										
HTF Consultant Stanton 506-11	Closed			03/02/12	Statewide	\$20,000.00	\$13,893.75	People	1	
HPRP City of Mesa 507-11	Closed			03/22/12	Maricopa	\$19,076.32	\$16,055.21		0	0
HTF SHP Symmetric Solutions HMIS 533-11	Closed	SHP		02/15/12	Statewide	\$21,876.44	\$21,876.44			
2011 HTF Totals						\$60,952.76	\$51,825.40		1	0

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2011	
1. Participant No. (assigned by HUD) SGO 40100	2. Name of the Participating Jurisdiction State of Arizona - Arizona Department of Housing		3. Name of Contact (person completing this report) Carol Ditmore	
5. Street Address of the Participating Jurisdiction 1110 W. Washington, Suite 310			4. Contact's Phone Number (include area code) 602-771-1062	
6. City Phoenix	7. State AZ	8. Zip Code 85007		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	15,807,242	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	606,600	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 16,413,842
4. Match liability for current Federal fiscal year			\$ 2,215,168
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 14,198,674

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
4062	12/20/2010	\$100.00						\$100.00
4062	3/28/2011	8,246.00						8,246.00
4062	3/28/2011	60,500.00						60,500.00
4062	4/26/2011	38,764.00						38,764.00
4062	4/26/2011	754.00						754.00
4062	4/26/2011	34,000.00						34,000.00
4062	6/6/2011	139,457.37						139,457.37
4062	6/6/2011	36,000.00						36,000.00
4062	7/11/2011	18,000.00						18,000.00
4062	8/9/2011	20,000.00						20,000.00
4062	9/7/2011	12,000.00						12,000.00

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

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Part I Participant Identification

1. Participant Number	2. Participant Name		
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5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount	NOT APPLICABLE TO STATE - SEE ATTACHED				
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount	NOT APPLICABLE TO STATE - SEE ATTACHED				
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	NOT APPLICABLE TO STATE - SEE ATTACHED					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	NOT APPLICABLE TO STATE - SEE ATTACHED	
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	NOT APPLICABLE TO STATE - SEE ATTACHED					
6. Households Displaced - Cost						

JANICE K. BREWER
Governor



MICHAEL TRAILOR
Director

STATE OF ARIZONA
DEPARTMENT OF HOUSING

1110 WEST WASHINGTON, SUITE 310
PHOENIX, ARIZONA 85007

(602) 771-1000 WWW.AZHOUSING.GOV
FAX: (602) 771-1002

November 18, 2009

Via Facsimile
Fax # 415-489-6601

Evelyn Lam
Financial Analyst
U. S. Department of HUD
Community Planning and Development Division, 9ADS
600 Harrison Street
San Francisco, CA 94107-1300

Ms. Lam,

The State of Arizona asked our Phoenix HUD CPD local office for guidance regarding the State administered CDP programs and level of MBE/WBE reporting required. It was our interpretation that as the State of Arizona contracts only with Units of Local Government for CDBG Programs and does not directly competitively or otherwise procure good, services, general contractors, sub-contractors or professional services there would therefore be no MBE/WBE activity to report.

After much research and consultation with HUD DC, the following is an excerpt from the guidance provided from the HUD Phoenix Field Office:

"WBE/MBE contractors are reported on Form HUD2516, and not on the CAPER. Although the some States have reported WBE/MBE performance measures in their CAPER; some have reported only details of their WBE/MBE Plans, and others have not.

Here are the instructions from the form HUD2516:

"This report is to be completed by grantees, developers, sponsors, builders, agencies, And/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance. Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period."

Regarding the level of reporting on contractors and subcontractors, the 2516 instructions are not explicative enough to address the contractors or subs of a State's grant recipient or subrecipient. Although it could be considered implied. What is important for the Field Office to know is that this would apply to entitlements,

especially because 24CFR570.506(g)(6) & 24CFR570.507(c) require reporting of MBE/WBE contracts/subcontracts for all CDBG funds. However this is a requirement for entitlements and not States.

In lieu of the Entitlement regulations at 24CFR570.506(g)(6) & 24CFR570.507(c), the State CDBG program has the Model Record Keeping Requirements. Looking to pages 12-13 of that document, the State must document its compliance with procurement requirements, including MBE/WBE. Therefore, if the State has its own contracts, for example TA contracts, IT subcontracts, contracts under the NSP waiver which allows States to directly contract, then the ethnic/racial composition of those contractors is reported on form 2516.

Getting to the heart of the question, we see in the Model Record Keeping Requirements that UGLGs have to present evidence to demonstrate that the State's policies and procedures for CDBG procurement have been followed. This is where the matter becomes complicated by HUD's deference to the States. States are not bound by the OMB Circulars, other than A-87, and they can set up their own procurement rules, provided the rules maximize free and open competition where feasible. So to what level of reporting does the State have to go on the HUD2516? The answer is that it would depend upon the States own procurement rules for its UGLGs. To state this even more clearly, we did not find a requirement specifically stating that the State must report contractors/subs of its grant recipients/subrecipients on HUD2516. However, we did see a requirement in the Model Record Keeping Requirements that States demonstrate compliance with their own rules, which may include a MBE/WBE component. In which case, HUD would like to see that demonstration of compliance via HUD2516."

As the final paragraph above states: Units of Local Government are bound by State Procurement rules and regulations and must demonstrate compliance with those rules and regulations. Arizona Revised Statutes, Chapter 23 (more specifically A.R.S. 41-2533 and A.R.S. 41-2534) is the Procurement Code for the State of Arizona. Arizona Procurement Code does not speak to MBE/WBE solicitation or reporting in their competitive procurement processes.

The Arizona Department of Housing monitors its sub-recipient Units of Local Government by desk review and on-site inspection for compliance with fair, free and open competitive procurement processes to ensure compliance with CPD funded programs.

Attached please find the HUD 2516 report for the State of Arizona for the period of October 1, 2008 thru September 30, 2009. There is no MBE/WBE activity to report.

Sincerely,



Katherine E. Blodgett

Community Development and Revitalization Programs Administrator

Cc: Lou Kislin, Senior CDP Representative - Phoenix HUD Field Office

Cindy Coen, Assistant Deputy Director of Programs - Arizona Department of Housing

Lisa Roth, Data Manager - Arizona Department of Housing

Caro: Ditmore

From: Martin H. Mitchell [Martin_H_Mitchell@HUD.GOV]
Sent: Tuesday, October 12, 1999 7:12 AM
To: CAROLD@EP.STATE.AZ.US; RIVKOK@EP.STATE.AZ.US
Subject: MBE reporting requirements

FYI. It appears that the States do not have to submit MBE reports to HUD but must have the information available when we review your programs.

----- Forwarded by Martin H. Mitchell/CPD/PHX/HUD on 10/12/99 07:08 AM -----

Larry Wuerstle
10/07/99 04:20 PM

To: Angelo C. Tom/CPD/SFC/HUD@HUD, Martin H. Mitchell/CPD/PHX/HUD@HUD
cc:
Subject: MBE reporting requirements

----- Forwarded by Larry Wuerstle/CPD/SFC/HUD on 10/07/99 01:17 PM -----

Maria S. Ortiz on 10/07/99 11:38:15 AM

To: Larry Wuerstle/CPD/SFC/HUD@HUD
cc: STEVE JOHNSON@HUD
subject: MBE reporting requirements

Hi, Larry, Steve asked me to follow-up on your question to him regarding the MBE report. The report form itself is not mandatory for states, however, the information provided therein is. Also, the states need not send the information to the Field Office unlike Entitlement grantees who have to send in quarterly I believe (still not sure who lays claim to it, and it mostly depends on who carries more clout in the respective Field Office...in my good ole days in Miami, CPD and FH/EO kept going back and forth on who should be getting/compiling/filing the reports, let alone assessing data worth...CPD lost the battle...wound up having to do all the whatever), but must keep and made the information available to HUD for review purposes. To me, it would surely cut down on having to invent another wheel if they were to adopt a form already in place...in the end, however, it's the state's call.

The state might want to read up on 570.490, Recordkeeping Requirements, followed by 570.493, HUD's Reviews and Audits, for more guidance and direction in this area. Let me know if you need anything else.

----- Forwarded by Maria S. Ortiz/CPD/HHQ/HUD on 10/07/99 11:04 AM -----

STEVE JOHNSON
10/07/99 08:11 AM

To: Maria S. Ortiz/CPD/HHQ/HUD@HUD
c:
Subject: MBE reporting requirements

please respond. my faint recollection is they're subject to the E.O. but not to HUD's reporting requirements. is this correct???????

----- Forwarded by STEVE JOHNSON/CPD/HHQ/HUD on 10/07/99

08:07 AM -----

Larry Wuerstle
10/06/99 05:59 PM

To: STEVE JOHNSON/CPD/HHQ/HUD@HUD
cc:
Subject: MBE reporting requirements

Steve -

We have sent out a reminder to all of our grantees regarding the MBE reporting requirements. One of the states has questioned the applicability of that requirement to their program. Are States required to submit MBE reports (i.e., HUD-2516's)?

Thanks!

From: Kislin, Louis [louis.kislin@hud.gov]
Sent: Friday, March 26, 2010 12:07 PM
To: Kathy Blodgett
Subject: MBE/WBE

Kathy,

After a lengthy review, which included researching the history of the entitlement record-keeping regulations, we were unable to locate any statutory or regulatory provision that would require a recipient of a state to report MBE/WBE contracting activity when the state chooses to follow its own policies and procedures, pursuant to 24 CFR 570.489, and those policies and procedures do not require such recordkeeping. Moreover, as you pointed out, the HUD Form itself only requires completion by grantees, developers, sponsors, builders, agencies and/or project owners, not subrecipients.

Please let me know if you have any questions. Thanks!

Louis Kislin
Sr. Community Planning and Development Representative
Phoenix HUD Field Office
Phone: (602) 379-7169
FAX: (602) 379-3985
Louis.Kislin@hud.gov



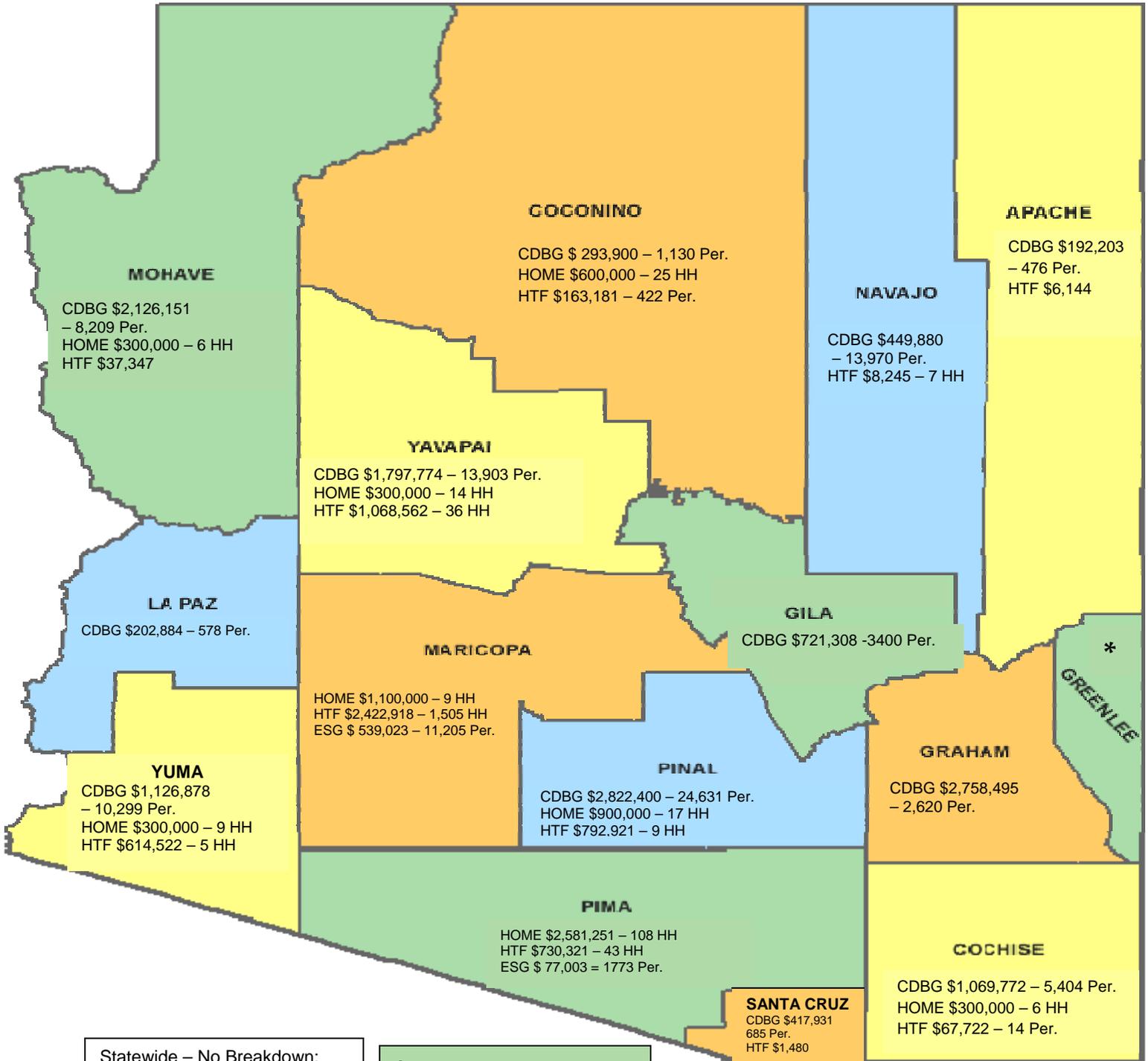
**Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
Exhibit 8**

NON CDBG Housing Units Assisted

	<u>0-30%</u>	<u>31-50%</u>	<u>51-60%</u>	<u>61-80%</u>	<u>81-100%</u>	<u>Total</u>
HOME Total Units Assisted:	14	86	53	19	0	172
HTF Total Units Assisted:	27	49	19	28	0	123
TOTALI UNITS ASSISTED	41	135	72	47	0	295



Arizona Department of Housing
 CAPER Report
 Federal Fiscal Year 2011
 Geographic Distribution of Funding and Beneficiaries.
 (HH = Households; Per = Persons)



Statewide – No Breakdown:
 HTF \$251,453
 ESG \$239,566 – 1,610 Per.
 Rural – No Breakdown:
 CDBG TA \$40,000
 HTF \$68,540

*** GREENLEE COUNTY**
 CDBG \$100,000 – 1,162 Per.

ARIZONA DEPARTMENT OF HOUSING
2012 LOW INCOME HOUSING TAX CREDIT PROGRAM
RESERVATION LIST

ADOH PROJ. #	PROJECT NAME AND ADDRESS	OWNERSHIP & DEVELOPER	COUNTY	TOTAL	LIHTC	MKT	EMP	# OF BLDGS	PROJECT TYPE	TAX CREDITS AWARDED
<u>SUPPORTIVE HOUSING</u>										
TC-0718-12	La Mesita 2254 West Main Street Mesa, AZ 85201-6806	La Mesita Apartments, LP A New Leaf, Inc.	Maricopa	80	80	0	1	3	Acq/Dem New	\$1,360,524
<u>RURAL</u>										
TC-0720-12	Heritage Glen Retirement Apartments 1040 North 9th Street Coolidge, AZ 85128-3505	FSL Heritage Glen Retirement Apts., LP FSL Real Estate Services	Pinal	28	28	0	0	1	Acq/Rehab	\$308,871
TC-0708-12	Apache Junction Townhomes 1170 North Idaho Road Apache Junction, AZ 85119	Pathfinder TRF Three, LLC Adams Construction & Mgmt Co., Inc.	Pinal	88	88	0	0	45	Acq/Demo	\$1,379,588
<u>TRIBAL</u>										
TC-0637-12	San Carlos Homes VI, Various Addresses in Tufa Stone & Tulapai Acres Subdivision, San Carlos, AZ 85550-9998	San Carlos Limited Partnership #6 San Carlos Housing Authority	Gila	41	41	0	0	41	New & Acq/Rehab	\$794,712
TC-0636-12	Pascua Yaqui Homes IV, Various Addresses, Osay Bo-oh, Koni, Ejea, Sewa, Tucson, AZ 85757-9066	Pascua Yaqui #4 LLC Pascua Yaqui Tribe	Pima	40	40	0	0	40	Acq/Rehab	\$547,342
<u>NON-PROFIT</u>										
TC-0695-12	Escobedo at Verde Vista 125 E. University Drive Mesa, AZ 85201-5939	Escobedo at Verde Vista, LLC Gorman & Co., Inc.	Maricopa	70	70	0	0	14	Acq/Dem	\$1,497,802
TC-0720-12	Heritage Glen Retirement Apartments 1040 North 9th Street Coolidge, AZ 85128-3505	FSL Heritage Glen Retirement Apts., LP FSL Real Estate Services	Pinal	See Above						
TC-0718-12	La Mesita 2254 West Main Street Mesa, AZ 85201-6806	La Mesita Apartments, LP A New Leaf, Inc.	Maricopa	See Above						

ARIZONA DEPARTMENT OF HOUSING
2012 LOW INCOME HOUSING TAX CREDIT PROGRAM
RESERVATION LIST

ADOH PROJ. #	PROJECT NAME AND ADDRESS	OWNERSHIP & DEVELOPER	COUNTY	TOTAL	LIHTC	MKT	EMP	# OF BLDGS	PROJECT TYPE	TAX CREDITS AWARDED
GENERAL										
TC-0681-12	The Marquee 620 N. 2nd Avenue Phoenix, AZ 85003-1547	Marquee Affordable Housing, LP CDP Affordable Housing Corp.	Maricopa	34	34	0	0	1	Acq/Rehab	\$356,463
TC-0730-12	Villas at Pasadena 1604 W. Pasadena Avenue Phoenix, AZ 85015-5015	Villas at Pasadena, LP Hope Development, LLC	Maricopa	34	34	0	0	8	New Acq/Rehab	\$568,550
TC-0734-12	Washington Pointe Apartments SW corner E. Washington St. & S. 16th St. Phoenix, AZ 85034-1108	Washington Pointe, LLC Bethel Development, Inc.	Maricopa	54	54	0	0	1	New	\$850,897
TC-0733-12	La Posada Apartments II West 30th Street Yuma, AZ 85364-7843	Yuma Housing, LLC Bethel Development, Inc.	Yuma	64	64	0	0	9	New	\$1,090,019
TC-0683-12	Residences at Center Street Station 50 East Main Street Mesa, AZ 85201-7401	Mesa Housing Associates, LLC Urban Development Partners, LLC	Maricopa	81	81	0	0	1	New	\$1,855,983
TC-0725-12	High Country Estates 250 West High Country Trail Flagstaff, AZ 86001	High Country/Flagstaff LP National Affordable Housing Foundation	Coconino	44	44	0	0	6	New	\$1,347,588
TC-0655-12	Aurora Village 12238 North 113th Avenue Youngtown, AZ 85363-1209	Aurora Village, LP Englewood Development Company, Inc.	Maricopa	65	65	0	0	1	Acq/Dem	\$1,030,871
TC-0648-12	Highland Metro Apts 912 West Highland Avenue Phoenix, AZ 85013-2442	Highland Affordable Housing Partners, LLC Desco Arizona Affordable Housing,	Maricopa	62	62	0	0	19	New Acq/Rehab	\$1,000,000
TC-0649-12	Garfield Sacred Heart Housing 1110 North 16th Street Phoenix, AZ 85006-3609	Garfield Sacred Heart Housing, LLC Desco Arizona Affordable Housing, LLC	Maricopa	100	100	0	0	1	Acq/Rehab	\$1,500,000

ARIZONA DEPARTMENT OF HOUSING
 2012 LOW INCOME HOUSING TAX CREDIT PROGRAM
 RESERVATION LIST

ADOH PROJ. #	PROJECT NAME AND ADDRESS	OWNERSHIP & DEVELOPER	COUNTY	TOTAL	LIHTC	MKT	EMP	# OF BLDGS	PROJECT TYPE	TAX CREDITS AWARDED
TC-0709-12	Sunnyside Pointe Villas South Park Avenue & Irvington Road Tucson, AZ 85706-2210	Sunnyside Pointe Villas Ltd Partnership La Frontera Partners, Inc.	Pima	90	90	0	0	91	New	\$1,378,887
TC-0721-12	Kachina Apartments 316 Avenue A Casa Grande, AZ 85122-4230	DHI-Kachina Apartments, LLC DHI-Kachina Associates, LLC	Pinal	96	95	0	1	8	Acq/Rehab	\$638,546
TC-0724-12	Madison Gardens Senior Community 808 East Missouri Avenue Phoenix, AZ 85014	Madison Gardens/Phoenix LP WESCAP Development, LLC	Maricopa	133	132	0	1	133	Acq/Demo	\$2,500,000
TOTAL				1204	1202	0	3	423	GRAND TOTAL	\$ 20,006,643



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
 Exhibit 11

Housing Dollar Accomplishments by HUD Matrix Code

		<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
01-ACQUISITION OF REAL PROPERTY	105-10-02	\$193,159	\$0	\$0	\$0	\$0	\$0	\$193,159
	171-10-02	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
	Total	\$493,159	\$0	\$0	\$0	\$0	\$0	\$493,159
03A-SENIOR CENTERS	103-10-01	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
	103-10-02	\$59,747	\$0	\$0	\$0	\$0	\$0	\$59,747
	126-09-01	\$3,800	\$0	\$0	\$0	\$0	\$0	\$3,800
	126-09-02	\$73,089	\$0	\$0	\$0	\$0	\$0	\$73,089
	131-10-01	\$1,705	\$0	\$0	\$0	\$0	\$0	\$1,705
	131-10-02	\$160,838	\$0	\$0	\$0	\$0	\$0	\$160,838
	166-10-02	\$10,300	\$0	\$0	\$0	\$0	\$0	\$10,300
	Total	\$327,479	\$0	\$0	\$0	\$0	\$0	\$327,479
03C-HOMELESS FACILITIES (NOT OPERATING COSTS)	117-10-02	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
	Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
03E-NEIGHBORHOOD FACILITIES	135-10-01	\$29,946	\$0	\$0	\$0	\$0	\$0	\$29,946
	135-10-02	\$219,606	\$0	\$0	\$0	\$0	\$0	\$219,606
	143-10-01	\$13,798	\$0	\$0	\$0	\$0	\$0	\$13,798
	143-10-02	\$233,457	\$0	\$0	\$0	\$0	\$0	\$233,457
	153-10-01	\$27,352	\$0	\$0	\$0	\$0	\$0	\$27,352
	153-10-02	\$143,134	\$0	\$0	\$0	\$0	\$0	\$143,134
	Total	\$667,292	\$0	\$0	\$0	\$0	\$0	\$667,292
03F-PARKS, RECREATIONAL FACILITIES	125-09-01	\$13,200	\$0	\$0	\$0	\$0	\$0	\$13,200
	125-09-02	\$102,814	\$0	\$0	\$0	\$0	\$0	\$102,814
	128-09-01	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
	128-09-02	\$160,097	\$0	\$0	\$0	\$0	\$0	\$160,097
	155-08-01	\$11,624	\$0	\$0	\$0	\$0	\$0	\$11,624
	155-08-02	\$74,967	\$0	\$0	\$0	\$0	\$0	\$74,967
	Total	\$389,702	\$0	\$0	\$0	\$0	\$0	\$389,702
03I-FLOOD DRAIN IMPROVEMENTS	160-10-01	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
	160-10-02	\$126,672	\$0	\$0	\$0	\$0	\$0	\$126,672
	Total	\$141,672	\$0	\$0	\$0	\$0	\$0	\$141,672
03J-WATER/SEWER IMPROVEMENTS	113-11-01	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
	113-11-02	\$191,768	\$0	\$0	\$0	\$0	\$0	\$191,768



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
 Exhibit 11

Housing Dollar Accomplishments by HUD Matrix Code

	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
150-10-01	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
150-10-02	\$212,588	\$0	\$0	\$0	\$0	\$0	\$212,588
152-10-01	\$13,146	\$0	\$0	\$0	\$0	\$0	\$13,146
152-10-02	\$99,714	\$0	\$0	\$0	\$0	\$0	\$99,714
154-09-01	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
154-09-02	\$274,937	\$0	\$0	\$0	\$0	\$0	\$274,937
157-10-01	\$30,946	\$0	\$0	\$0	\$0	\$0	\$30,946
157-10-02	\$209,348	\$0	\$0	\$0	\$0	\$0	\$209,348
159-09-01	\$371	\$0	\$0	\$0	\$0	\$0	\$371
159-09-02	\$234,776	\$0	\$0	\$0	\$0	\$0	\$234,776
162-10-01	\$20,600	\$0	\$0	\$0	\$0	\$0	\$20,600
162-10-02	\$121,072	\$0	\$0	\$0	\$0	\$0	\$121,072
Total	\$1,459,267	\$0	\$0	\$0	\$0	\$0	\$1,459,267
03K-STREET IMPROVEMENTS							
111-09-01	\$55,003	\$0	\$0	\$0	\$0	\$0	\$55,003
111-09-02	\$231,401	\$0	\$0	\$0	\$0	\$0	\$231,401
115-11-01	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
115-11-02	\$247,269	\$0	\$0	\$0	\$0	\$0	\$247,269
128-10-01	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600
128-10-02	\$88,870	\$0	\$0	\$0	\$0	\$0	\$88,870
129-10-01	\$34,661	\$0	\$0	\$0	\$0	\$0	\$34,661
129-10-02	\$299,451	\$0	\$0	\$0	\$0	\$0	\$299,451
132-09-01	\$30,950	\$0	\$0	\$0	\$0	\$0	\$30,950
132-09-02	\$332,090	\$0	\$0	\$0	\$0	\$0	\$332,090
133-11-01	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
133-11-02	\$286,423	\$0	\$0	\$0	\$0	\$0	\$286,423
156-10-01	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
156-10-02	\$245,068	\$0	\$0	\$0	\$0	\$0	\$245,068
Total	\$1,901,786	\$0	\$0	\$0	\$0	\$0	\$1,901,786
03L-SIDEWALKS							
118-10-02	\$114,112	\$0	\$0	\$0	\$0	\$0	\$114,112
122-11-01	\$750	\$0	\$0	\$0	\$0	\$0	\$750
122-11-02	\$278,520	\$0	\$0	\$0	\$0	\$0	\$278,520
167-10-01	\$2,097	\$0	\$0	\$0	\$0	\$0	\$2,097



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Housing Dollar Accomplishments by HUD Matrix Code

	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
167-10-02	\$272,903	\$0	\$0	\$0	\$0	\$0	\$272,903
Total	\$668,382	\$0	\$0	\$0	\$0	\$0	\$668,382
03O-FIRE STATION/EQUIPMENT							
100-10-01	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
100-10-02	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
120-09-01	\$13,571	\$0	\$0	\$0	\$0	\$0	\$13,571
120-09-02	\$102,000	\$0	\$0	\$0	\$0	\$0	\$102,000
123-11-01	\$4,401	\$0	\$0	\$0	\$0	\$0	\$4,401
123-11-02	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
134-10-01	\$17,208	\$0	\$0	\$0	\$0	\$0	\$17,208
134-10-02	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Total	\$577,180	\$0	\$0	\$0	\$0	\$0	\$577,180
03P-HEALTH FACILITIES							
102-10-01	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
102-10-02	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000
Total	\$89,000	\$0	\$0	\$0	\$0	\$0	\$89,000
03-PUBLIC FACILITIES AND IMPROVEMENTS (GEN.)							
104-10-01	\$43,305	\$0	\$0	\$0	\$0	\$0	\$43,305
104-10-02	\$301,672	\$0	\$0	\$0	\$0	\$0	\$301,672
Total	\$344,977	\$0	\$0	\$0	\$0	\$0	\$344,977
03T-OPERATING COST of HOMELESS/AIDS PATIENTS PROGRAMS							
504-12-02	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
Total	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
04-CLEARANCE AND DEMOLITION							
163-09-01	\$25,240	\$0	\$0	\$0	\$0	\$0	\$25,240
163-09-02	\$96,730	\$0	\$0	\$0	\$0	\$0	\$96,730
Total	\$121,970	\$0	\$0	\$0	\$0	\$0	\$121,970
05B-HANDICAPPED SERVICES							
151-09-01	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
151-09-02	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93,000
05D-YOUTH SERVICES							
166-09-01	\$5,362	\$0	\$0	\$0	\$0	\$0	\$5,362
166-09-02	\$45,803	\$0	\$0	\$0	\$0	\$0	\$45,803
Total	\$51,165	\$0	\$0	\$0	\$0	\$0	\$51,165
05G-BATTERED AND ABUSED SPOUSES							
154-10-01	\$36,803	\$0	\$0	\$0	\$0	\$0	\$36,803
154-10-02	\$246,542	\$0	\$0	\$0	\$0	\$0	\$246,542
Total	\$283,345	\$0	\$0	\$0	\$0	\$0	\$283,345
05-PUBLIC SERVICES (GENERAL)							
129-11-01	\$7,204	\$0	\$0	\$0	\$0	\$0	\$7,204



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	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
129-11-02	\$80,796	\$0	\$0	\$0	\$0	\$0	\$80,796
135-11-01	\$4,910	\$0	\$0	\$0	\$0	\$0	\$4,910
135-11-02	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200
141-10-01	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
141-10-02	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
905-11-02	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
Total	\$138,110	\$0	\$0	\$21,000	\$0	\$0	\$159,110
055-RENTAL HOUSING SUBSIDIES							
536-11-02	\$0	\$0	\$0	\$0	\$1,561,627	\$0	\$1,561,627
Total	\$0	\$0	\$0	\$0	\$1,561,627	\$0	\$1,561,627
10-REMOVAL OF ARCHITECTURAL BARRIERS							
156-08-01	\$14,400	\$0	\$0	\$0	\$0	\$0	\$14,400
156-08-02	\$133,383	\$0	\$0	\$0	\$0	\$0	\$133,383
158-10-01	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
158-10-02	\$19,274	\$0	\$0	\$0	\$0	\$0	\$19,274
Total	\$172,057	\$0	\$0	\$0	\$0	\$0	\$172,057
12-CONSTRUCTION OF HOUSING							
333-07-03	\$0	\$46,668	\$0	\$0	\$0	\$0	\$46,668
333-07-04	\$0	\$46,668	\$0	\$0	\$0	\$0	\$46,668
333-07-07	\$0	\$46,667	\$0	\$0	\$0	\$0	\$46,667
333-07-09	\$0	\$46,665	\$0	\$0	\$0	\$0	\$46,665
333-07-10	\$0	\$46,665	\$0	\$0	\$0	\$0	\$46,665
333-07-11	\$0	\$46,667	\$0	\$0	\$0	\$0	\$46,667
333-07-12	\$0	\$46,667	\$0	\$0	\$0	\$0	\$46,667
333-07-13	\$0	\$46,667	\$0	\$0	\$0	\$0	\$46,667
333-07-14	\$0	\$46,667	\$0	\$0	\$0	\$0	\$46,667
403-08-02	\$0	\$720,627	\$0	\$0	\$0	\$0	\$720,627
403-11-02	\$0	\$1,385,661	\$0	\$0	\$0	\$0	\$1,385,661
405-10-02	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
408-11-02	\$0	\$506,279	\$0	\$0	\$0	\$0	\$506,279
415-10-02	\$0	\$988,000	\$0	\$0	\$0	\$0	\$988,000
416-10B-02	\$0	\$544,371	\$0	\$0	\$0	\$0	\$544,371
422-10B-03	\$0	\$619,083	\$0	\$0	\$0	\$0	\$619,083
Total	\$0	\$5,934,021	\$0	\$0	\$0	\$0	\$5,934,021
14A-REHAB; SINGLE-UNIT RESIDENTIAL							
104-09-01	\$24,596	\$0	\$0	\$0	\$0	\$0	\$24,596



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	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
104-09-02	\$105,892	\$0	\$0	\$0	\$0	\$0	\$105,892
106-10-01	\$67,082	\$0	\$0	\$0	\$0	\$0	\$67,082
106-10-02	\$531,202	\$0	\$0	\$0	\$0	\$0	\$531,202
116-10-01	\$9,687	\$0	\$0	\$0	\$0	\$0	\$9,687
116-10-02	\$96,747	\$0	\$0	\$0	\$0	\$0	\$96,747
126-08-01	\$8,043	\$0	\$0	\$0	\$0	\$0	\$8,043
126-08-02	\$19,474	\$0	\$0	\$0	\$0	\$0	\$19,474
127-09-01	\$65,186	\$0	\$0	\$0	\$0	\$0	\$65,186
127-09-02	\$287,953	\$0	\$0	\$0	\$0	\$0	\$287,953
127-10-01	\$30,449	\$0	\$0	\$0	\$0	\$0	\$30,449
127-10-02	\$191,059	\$0	\$0	\$0	\$0	\$0	\$191,059
130-10-01	\$4,314	\$0	\$0	\$0	\$0	\$0	\$4,314
130-10-02	\$116,488	\$0	\$0	\$0	\$0	\$0	\$116,488
131-09-01	\$28,088	\$0	\$0	\$0	\$0	\$0	\$28,088
131-09-02	\$217,895	\$0	\$0	\$0	\$0	\$0	\$217,895
138-10-01	\$12,100	\$0	\$0	\$0	\$0	\$0	\$12,100
138-10-02	\$129,572	\$0	\$0	\$0	\$0	\$0	\$129,572
140-10-01	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
140-10-02	\$131,672	\$0	\$0	\$0	\$0	\$0	\$131,672
142-10-01	\$19,954	\$0	\$0	\$0	\$0	\$0	\$19,954
142-10-02	\$265,586	\$0	\$0	\$0	\$0	\$0	\$265,586
146-09-01	\$11,947	\$0	\$0	\$0	\$0	\$0	\$11,947
146-09-02	\$113,414	\$0	\$0	\$0	\$0	\$0	\$113,414
147-09-01	\$38,872	\$0	\$0	\$0	\$0	\$0	\$38,872
147-09-02	\$174,000	\$0	\$0	\$0	\$0	\$0	\$174,000
150-09-01	\$24,596	\$0	\$0	\$0	\$0	\$0	\$24,596
150-09-02	\$112,050	\$0	\$0	\$0	\$0	\$0	\$112,050
155-09-01	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
155-09-02	\$167,000	\$0	\$0	\$0	\$0	\$0	\$167,000
160-09-01	\$53,999	\$0	\$0	\$0	\$0	\$0	\$53,999
160-09-02	\$245,879	\$0	\$0	\$0	\$0	\$0	\$245,879
161-09-01	\$20,500	\$0	\$0	\$0	\$0	\$0	\$20,500



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	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
161-09-02	\$279,500	\$0	\$0	\$0	\$0	\$0	\$279,500
300-10-03	\$0	\$38,184	\$0	\$0	\$0	\$0	\$38,184
300-10-04	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
300-10-05	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
300-10-06	\$0	\$11,816	\$0	\$0	\$0	\$0	\$11,816
300-11-03	\$0	\$40,686	\$0	\$0	\$0	\$0	\$40,686
300-11-05	\$0	\$33,585	\$0	\$0	\$0	\$0	\$33,585
300-11-07	\$0	\$30,528	\$0	\$0	\$0	\$0	\$30,528
300-11-08	\$0	\$18,922	\$0	\$0	\$0	\$0	\$18,922
301-10-04	\$0	\$39,500	\$0	\$0	\$0	\$0	\$39,500
301-10-05	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
301-10-07	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
301-10-09	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
301-10-10	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
301-10-11	\$0	\$25,500	\$0	\$0	\$0	\$0	\$25,500
301-10-12	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
301-10-13	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
301-11-03	\$0	\$44,261	\$0	\$0	\$0	\$0	\$44,261
301-11-04	\$0	\$70,793	\$0	\$0	\$0	\$0	\$70,793
302-10-03	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
302-10-04	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
302-10-05	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
302-10-06	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
302-10-07	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
302-10-09	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
303-10-06	\$0	\$35,154	\$0	\$0	\$0	\$0	\$35,154
303-10-07	\$0	\$36,661	\$0	\$0	\$0	\$0	\$36,661
303-10-08	\$0	\$18,662	\$0	\$0	\$0	\$0	\$18,662
303-10-09	\$0	\$37,990	\$0	\$0	\$0	\$0	\$37,990
303-10-10	\$0	\$44,914	\$0	\$0	\$0	\$0	\$44,914
303-10-11	\$0	\$11,571	\$0	\$0	\$0	\$0	\$11,571
303-10-12	\$0	\$30,105	\$0	\$19,000	\$0	\$0	\$49,105



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	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
304-08-01	\$0	\$0	\$0	\$40,909	\$0	\$0	\$40,909
304-08-09	\$0	\$66,063	\$0	\$0	\$0	\$0	\$66,063
304-08-10	\$0	\$66,002	\$0	\$0	\$0	\$0	\$66,002
304-08-11	\$0	\$41,568	\$0	\$0	\$0	\$0	\$41,568
304-10-03	\$0	\$73,286	\$0	\$0	\$0	\$0	\$73,286
304-10-04	\$0	\$49,358	\$0	\$0	\$0	\$0	\$49,358
305-10-04	\$0	\$8,620	\$0	\$0	\$0	\$0	\$8,620
305-10-05	\$0	\$38,844	\$0	\$0	\$0	\$0	\$38,844
305-10-06	\$0	\$17,633	\$0	\$0	\$0	\$0	\$17,633
305-10-07	\$0	\$46,455	\$0	\$0	\$0	\$0	\$46,455
305-10-08	\$0	\$16,314	\$0	\$0	\$0	\$0	\$16,314
305-10-10	\$0	\$10,040	\$0	\$0	\$0	\$0	\$10,040
305-10-12	\$0	\$2,766	\$0	\$0	\$0	\$0	\$2,766
305-11-03	\$0	\$14,886	\$0	\$0	\$0	\$0	\$14,886
305-11-04	\$0	\$18,521	\$0	\$0	\$0	\$0	\$18,521
305-11-05	\$0	\$15,991	\$0	\$0	\$0	\$0	\$15,991
306-10-01	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
306-10-04	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
306-10-06	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
306-10-07	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
306-10-08	\$0	\$34,386	\$0	\$0	\$0	\$0	\$34,386
306-10-10	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
306-10-11	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
306-10-12	\$0	\$5,614	\$0	\$0	\$0	\$0	\$5,614
309-11-03	\$0	\$47,287	\$0	\$0	\$0	\$0	\$47,287
309-11-04	\$0	\$39,971	\$0	\$0	\$0	\$0	\$39,971
310-11-01	\$0	\$0	\$0	\$26,410	\$0	\$0	\$26,410
310-11-03	\$0	\$25,404	\$0	\$0	\$0	\$0	\$25,404
310-11-04	\$0	\$25,579	\$0	\$0	\$0	\$0	\$25,579
310-11-05	\$0	\$22,274	\$0	\$0	\$0	\$0	\$22,274
310-11-06	\$0	\$25,096	\$0	\$0	\$0	\$0	\$25,096
310-11-07	\$0	\$18,412	\$0	\$0	\$0	\$0	\$18,412



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	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
310-11-08	\$0	\$19,735	\$0	\$0	\$0	\$0	\$19,735
310-11-09	\$0	\$25,755	\$0	\$0	\$0	\$0	\$25,755
310-11-10	\$0	\$7,774	\$0	\$0	\$0	\$0	\$7,774
310-11-11	\$0	\$10,469	\$0	\$0	\$0	\$0	\$10,469
310-11-12	\$0	\$23,257	\$0	\$0	\$0	\$0	\$23,257
310-11-13	\$0	\$20,104	\$0	\$0	\$0	\$0	\$20,104
310-11-14	\$0	\$23,861	\$0	\$0	\$0	\$0	\$23,861
310-11-15	\$0	\$14,398	\$0	\$0	\$0	\$0	\$14,398
310-11-16	\$0	\$21,347	\$0	\$0	\$0	\$0	\$21,347
310-11-17	\$0	\$16,535	\$0	\$0	\$0	\$0	\$16,535
311-11-03	\$0	\$44,000	\$0	\$0	\$0	\$0	\$44,000
311-11-04	\$0	\$45,800	\$0	\$0	\$0	\$0	\$45,800
311-11-05	\$0	\$39,993	\$0	\$0	\$0	\$0	\$39,993
313-11-01	\$0	\$0	\$0	\$15,059	\$0	\$0	\$15,059
313-11-03	\$0	\$33,961	\$0	\$0	\$0	\$0	\$33,961
313-11-04	\$0	\$40,142	\$0	\$0	\$0	\$0	\$40,142
313-11-05	\$0	\$27,209	\$0	\$0	\$0	\$0	\$27,209
313-11-06	\$0	\$27,398	\$0	\$0	\$0	\$0	\$27,398
313-11-07	\$0	\$17,527	\$0	\$0	\$0	\$0	\$17,527
313-11-08	\$0	\$16,196	\$0	\$0	\$0	\$0	\$16,196
313-11-09	\$0	\$31,948	\$0	\$0	\$0	\$0	\$31,948
313-11-10	\$0	\$24,889	\$0	\$0	\$0	\$0	\$24,889
313-11-11	\$0	\$22,524	\$0	\$0	\$0	\$0	\$22,524
313-11-12	\$0	\$31,624	\$0	\$0	\$0	\$0	\$31,624
313-11-13	\$0	\$11,280	\$0	\$0	\$0	\$0	\$11,280
313-11-14	\$0	\$15,302	\$0	\$0	\$0	\$0	\$15,302
315-09-01	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
315-09-03	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
315-09-04	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
315-09-07	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
315-09-08	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
318-09-01	\$0	\$0	\$0	\$45,454	\$0	\$0	\$45,454



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Housing Dollar Accomplishments by HUD Matrix Code

	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
318-09-06	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
318-09-08	\$0	\$72,000	\$0	\$0	\$0	\$0	\$72,000
318-09-09	\$0	\$72,000	\$0	\$0	\$0	\$0	\$72,000
318-09-10	\$0	\$36,295	\$0	\$0	\$0	\$0	\$36,295
319-09-01	\$0	\$0	\$0	\$32,030	\$0	\$0	\$32,030
319-09-04	\$0	\$74,584	\$0	\$0	\$0	\$0	\$74,584
319-09-05	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
319-09-06	\$0	\$74,436	\$0	\$0	\$0	\$0	\$74,436
319-09-07	\$0	\$74,436	\$0	\$0	\$0	\$0	\$74,436
319-09-08	\$0	\$74,436	\$0	\$0	\$0	\$0	\$74,436
322-09-01	\$0	\$0	\$0	\$29,545	\$0	\$0	\$29,545
322-09-03	\$0	\$57,738	\$0	\$0	\$0	\$0	\$57,738
322-09-08	\$0	\$45,329	\$0	\$0	\$0	\$0	\$45,329
322-09-09	\$0	\$40,815	\$0	\$0	\$0	\$0	\$40,815
322-09-10	\$0	\$14,571	\$0	\$0	\$0	\$0	\$14,571
332-07-01	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
332-07-02	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,647,796	\$3,750,868	\$0	\$288,408	\$0	\$0	\$7,687,071
14B-REHAB;MULTI-UNIT RESIDENTIAL							
151-10-01	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
151-10-02	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
418-10-02	\$0	\$388,708	\$0	\$0	\$0	\$0	\$388,708
421-08-02	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
421-08-03	\$0	\$0	\$0	\$467,000	\$0	\$0	\$467,000
Total	\$118,000	\$788,708	\$0	\$467,000	\$0	\$0	\$1,373,708
14G-ACQUISITION-FOR REHABILITATION							
324-09-03	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
324-09-05	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
413-08-02	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
14I-LEAD-BASED/LEAD HAZARD TEST/ABATE							
113-09-01	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
113-09-02	\$15,854	\$0	\$0	\$0	\$0	\$0	\$15,854
Total	\$18,854	\$0	\$0	\$0	\$0	\$0	\$18,854
14J-OWNER OCCUPIED EMERGENCY REPAIR							
303-09-01	\$0	\$0	\$0	\$10,500	\$0	\$0	\$10,500



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Housing Dollar Accomplishments by HUD Matrix Code

	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
303-09-02	\$0	\$0	\$0	\$140	\$0	\$0	\$140
303-09-13	\$0	\$0	\$0	\$10,439	\$0	\$0	\$10,439
305-09-17	\$0	\$0	\$0	\$2,261	\$0	\$0	\$2,261
305-09-19	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
305-09-22	\$0	\$0	\$0	\$14,370	\$0	\$0	\$14,370
305-09-24	\$0	\$0	\$0	\$8,616	\$0	\$0	\$8,616
305-09-25	\$0	\$0	\$0	\$7,755	\$0	\$0	\$7,755
305-09-26	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
305-09-27	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
310-09-01	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
314-08-01	\$0	\$0	\$0	\$26,988	\$0	\$0	\$26,988
314-08-04	\$0	\$0	\$0	\$6,176	\$0	\$0	\$6,176
314-08-05	\$0	\$0	\$0	\$12,850	\$0	\$0	\$12,850
314-08-06	\$0	\$0	\$0	\$4,950	\$0	\$0	\$4,950
314-08-07	\$0	\$0	\$0	\$3,862	\$0	\$0	\$3,862
314-08-08	\$0	\$0	\$0	\$6,694	\$0	\$0	\$6,694
314-08-09	\$0	\$0	\$0	\$6,832	\$0	\$0	\$6,832
314-08-10	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
314-08-12	\$0	\$0	\$0	\$10,694	\$0	\$0	\$10,694
314-08-13	\$0	\$0	\$0	\$5,977	\$0	\$0	\$5,977
314-08-14	\$0	\$0	\$0	\$4,475	\$0	\$0	\$4,475
314-08-15	\$0	\$0	\$0	\$4,474	\$0	\$0	\$4,474
314-08-16	\$0	\$0	\$0	\$2,477	\$0	\$0	\$2,477
314-08-17	\$0	\$0	\$0	\$12,300	\$0	\$0	\$12,300
314-08-18	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
314-08-19	\$0	\$0	\$0	\$4,331	\$0	\$0	\$4,331
314-08-20	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
314-08-21	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
314-08-22	\$0	\$0	\$0	\$5,750	\$0	\$0	\$5,750
314-08-23	\$0	\$0	\$0	\$5,950	\$0	\$0	\$5,950
314-08-24	\$0	\$0	\$0	\$14,797	\$0	\$0	\$14,797
314-08-25	\$0	\$0	\$0	\$4,947	\$0	\$0	\$4,947



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Housing Dollar Accomplishments by HUD Matrix Code

	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
314-08-26	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
314-08-27	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
314-08-28	\$0	\$0	\$0	\$10,861	\$0	\$0	\$10,861
314-08-29	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
314-08-30	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
314-08-31	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total	\$0	\$0	\$0	\$376,467	\$0	\$0	\$376,467
19H-STATE TECHNICAL ASSISTANCE							
104-2005	\$104,329	\$0	\$0	\$0	\$0	\$0	\$104,329
104-2006	\$32,735	\$0	\$0	\$0	\$0	\$0	\$32,735
104-2007	\$79,586	\$0	\$0	\$0	\$0	\$0	\$79,586
119-12-02	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
141-11-02	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
142-11-02	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
143-11-02	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
905-09-02	\$0	\$0	\$0	\$312,061	\$0	\$0	\$312,061
905-09-03	\$38,485	\$0	\$0	\$0	\$0	\$0	\$38,485
Total	\$295,135	\$0	\$0	\$312,061	\$0	\$0	\$607,196
20-PLANNING							
132-10-01	\$2,090	\$0	\$0	\$0	\$0	\$0	\$2,090
132-10-02	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
144-10-01	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
144-10-02	\$86,029	\$0	\$0	\$0	\$0	\$0	\$86,029
165-09-01	\$23,224	\$0	\$0	\$0	\$0	\$0	\$23,224
165-09-02	\$113,422	\$0	\$0	\$0	\$0	\$0	\$113,422
411-11-01	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
506-11-03	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
PO-7258-02	\$0	\$0	\$0	\$28,199	\$0	\$0	\$28,199
Total	\$313,265	\$0	\$0	\$68,199	\$0	\$0	\$381,464
21D-FAIR HOUSING ACTIVITIES (subject to 20% Admin cap)							
550-10-02	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Total	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
21H-HOME ADMIN/PLANNING COSTS OF PJ (subject to 5% cap)							
001-07-01	\$0	\$818,992	\$0	\$0	\$0	\$0	\$818,992
001-08-01	\$0	\$820,242	\$0	\$0	\$0	\$0	\$820,242
Total	\$0	\$1,639,234	\$0	\$0	\$0	\$0	\$1,639,234



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Housing Dollar Accomplishments by HUD Matrix Code

		<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
31B-HOPWA Grantee Administration	500-2007-01	\$0	\$0	\$5,400	\$0	\$0	\$0	\$5,400
	Total	\$0	\$0	\$5,400	\$0	\$0	\$0	\$5,400
31C-HOPWA Project Sponsor Activity	548-09-02	\$0	\$0	\$118,666	\$0	\$0	\$0	\$118,666
	548-09-03	\$0	\$0	\$116,859	\$0	\$0	\$0	\$116,859
	548-09-04	\$0	\$0	\$17,059	\$0	\$0	\$0	\$17,059
	549-09-02	\$0	\$0	\$163,389	\$0	\$0	\$0	\$163,389
	549-09-03	\$0	\$0	\$42,661	\$0	\$0	\$0	\$42,661
	509-12-02	\$0	\$0	\$34,140	\$0	\$0	\$0	\$34,140
	549-09-04	\$0	\$0	\$16,325	\$0	\$0	\$0	\$16,325
	Total	\$0	\$0	\$509,099	\$0	\$0	\$0	\$509,099
31-HOPWA Project	570-06-05	\$0	\$0	\$43,780	\$0	\$0	\$0	\$43,780
	Total	\$0	\$0	\$43,780	\$0	\$0	\$0	\$43,780
CON-CONFERENCE/SPONSORSHIP	PO-H7145	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
	PO-H7189	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
	PO-H7325	\$0	\$0	\$0	\$500	\$0	\$0	\$500
	PO-H7335	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	Total	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
EPH-EPEH HOUSING	550-08-01	\$0	\$0	\$0	\$7,700	\$0	\$0	\$7,700
	564-08-01	\$0	\$0	\$0	\$6,560	\$0	\$0	\$6,560
	565-08-01	\$0	\$0	\$0	\$6,559	\$0	\$0	\$6,559
	567-07-01	\$0	\$0	\$0	\$15,495	\$0	\$0	\$15,495
	516-10-02	\$0	\$0	\$0	\$92,000	\$0	\$0	\$92,000
	516-10-03	\$0	\$0	\$0	\$48,000	\$0	\$0	\$48,000
	516-10-04	\$0	\$0	\$0	\$28,000	\$0	\$0	\$28,000
	516-10-05	\$0	\$0	\$0	\$57,000	\$0	\$0	\$57,000
	Total	\$0	\$0	\$0	\$261,314	\$0	\$0	\$261,314
SHP-SUPPORTIVE HOUSING PROGRAM	512-09-01	\$0	\$0	\$0	\$5,936	\$0	\$0	\$5,936
	512-09-02	\$0	\$0	\$0	\$0	\$0	\$237,456	\$237,456
	513-09-02	\$0	\$0	\$0	\$0	\$0	\$35,100	\$35,100
	513-09-03	\$0	\$0	\$0	\$0	\$0	\$40,003	\$40,003
	514-09-01	\$0	\$0	\$0	\$1,861	\$0	\$0	\$1,861
	514-09-02	\$0	\$0	\$0	\$0	\$0	\$44,567	\$44,567



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	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
514-09-03	\$0	\$0	\$0	\$0	\$0	\$29,886	\$29,886
516-06a-01	\$0	\$0	\$0	\$3,092	\$0	\$0	\$3,092
516-06a-02	\$0	\$0	\$0	\$0	\$0	\$121,992	\$121,992
516-09-01	\$0	\$0	\$0	\$2,673	\$0	\$0	\$2,673
516-09-02	\$0	\$0	\$0	\$0	\$0	\$65,174	\$65,174
516-09-03	\$0	\$0	\$0	\$0	\$0	\$41,718	\$41,718
518-09-01	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800
518-09-02	\$0	\$0	\$0	\$0	\$0	\$34,655	\$34,655
518-09-03	\$0	\$0	\$0	\$0	\$0	\$38,430	\$38,430
519-09-01	\$0	\$0	\$0	\$4,549	\$0	\$0	\$4,549
520-09-01	\$0	\$0	\$0	\$2,352	\$0	\$0	\$2,352
520-09-02	\$0	\$0	\$0	\$0	\$0	\$97,831	\$97,831
521-08-01	\$0	\$0	\$0	\$1,861	\$0	\$0	\$1,861
521-08-02	\$0	\$0	\$0	\$0	\$0	\$44,567	\$44,567
521-08-03	\$0	\$0	\$0	\$0	\$0	\$29,886	\$29,886
522-09-01	\$0	\$0	\$0	\$1,165	\$0	\$0	\$1,165
522-09-02	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
522-09-03	\$0	\$0	\$0	\$0	\$0	\$36,607	\$36,607
522-10-01	\$0	\$0	\$0	\$1,878	\$0	\$0	\$1,878
522-10-02	\$0	\$0	\$0	\$0	\$0	\$35,100	\$35,100
522-10-03	\$0	\$0	\$0	\$0	\$0	\$40,003	\$40,003
523-09-01	\$0	\$0	\$0	\$3,063	\$0	\$0	\$3,063
523-09-02	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
523-09-03	\$0	\$0	\$0	\$0	\$0	\$15,600	\$15,600
523-09-04	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
523-10-01	\$0	\$0	\$0	\$1,861	\$0	\$0	\$1,861
523-10-02	\$0	\$0	\$0	\$0	\$0	\$44,567	\$44,567
523-10-03	\$0	\$0	\$0	\$0	\$0	\$29,886	\$29,886
524-09-01	\$0	\$0	\$0	\$696	\$0	\$0	\$696
524-09-02	\$0	\$0	\$0	\$0	\$0	\$28,941	\$28,941
524-10-01	\$0	\$0	\$0	\$8,342	\$0	\$0	\$8,342
524-10-02	\$0	\$0	\$0	\$0	\$0	\$151,848	\$151,848



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	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
524-10-03	\$0	\$0	\$0	\$0	\$0	\$189,109	\$189,109
525-09-01	\$0	\$0	\$0	\$3,823	\$0	\$0	\$3,823
525-09-02	\$0	\$0	\$0	\$0	\$0	\$40,690	\$40,690
525-09-03	\$0	\$0	\$0	\$0	\$0	\$116,541	\$116,541
525-10-01	\$0	\$0	\$0	\$2,672	\$0	\$0	\$2,672
525-10-02	\$0	\$0	\$0	\$0	\$0	\$41,718	\$41,718
525-10-03	\$0	\$0	\$0	\$0	\$0	\$65,174	\$65,174
526-08-01	\$0	\$0	\$0	\$784	\$0	\$0	\$784
526-08-02	\$0	\$0	\$0	\$0	\$0	\$31,364	\$31,364
526-10-01	\$0	\$0	\$0	\$785	\$0	\$0	\$785
526-10-02	\$0	\$0	\$0	\$0	\$0	\$33,035	\$33,035
527-09-01	\$0	\$0	\$0	\$2,314	\$0	\$0	\$2,314
527-09-02	\$0	\$0	\$0	\$0	\$0	\$67,741	\$67,741
527-09-03	\$0	\$0	\$0	\$0	\$0	\$27,436	\$27,436
527-10-01	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800
527-10-02	\$0	\$0	\$0	\$0	\$0	\$34,655	\$34,655
527-10-03	\$0	\$0	\$0	\$0	\$0	\$38,430	\$38,430
528-08-01	\$0	\$0	\$0	\$2,352	\$0	\$0	\$2,352
528-08-02	\$0	\$0	\$0	\$0	\$0	\$94,068	\$94,068
528-09-01	\$0	\$0	\$0	\$784	\$0	\$0	\$784
528-09-02	\$0	\$0	\$0	\$0	\$0	\$32,619	\$32,619
528-10-01	\$0	\$0	\$0	\$4,549	\$0	\$0	\$4,549
528-10-02	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
528-10-03	\$0	\$0	\$0	\$0	\$0	\$115,681	\$115,681
529-09-01	\$0	\$0	\$0	\$2,168	\$0	\$0	\$2,168
529-09-02	\$0	\$0	\$0	\$0	\$0	\$55,561	\$55,561
529-09-03	\$0	\$0	\$0	\$0	\$0	\$33,290	\$33,290
529-10-01	\$0	\$0	\$0	\$2,352	\$0	\$0	\$2,352
529-10-02	\$0	\$0	\$0	\$0	\$0	\$97,831	\$97,831
530-09-01	\$0	\$0	\$0	\$2,588	\$0	\$0	\$2,588
530-09-02	\$0	\$0	\$0	\$0	\$0	\$54,160	\$54,160
530-09-03	\$0	\$0	\$0	\$0	\$0	\$49,365	\$49,365



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	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
531-09-01	\$0	\$0	\$0	\$1,566	\$0	\$0	\$1,566
531-09-02	\$0	\$0	\$0	\$0	\$0	\$63,573	\$63,573
531-10-01	\$0	\$0	\$0	\$1,165	\$0	\$0	\$1,165
531-10-02	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
531-10-03	\$0	\$0	\$0	\$0	\$0	\$36,607	\$36,607
532-09-01	\$0	\$0	\$0	\$1,525	\$0	\$0	\$1,525
532-09-02	\$0	\$0	\$0	\$0	\$0	\$64,996	\$64,996
532-10-01	\$0	\$0	\$0	\$3,063	\$0	\$0	\$3,063
532-10-02	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
532-10-03	\$0	\$0	\$0	\$0	\$0	\$15,600	\$15,600
532-10-04	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
533-10-01	\$0	\$0	\$0	\$696	\$0	\$0	\$696
533-10-02	\$0	\$0	\$0	\$0	\$0	\$28,941	\$28,941
533-11-02	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
533-11-03	\$0	\$0	\$0	\$21,876	\$0	\$0	\$21,876
534-10-01	\$0	\$0	\$0	\$3,823	\$0	\$0	\$3,823
534-10-02	\$0	\$0	\$0	\$0	\$0	\$45,211	\$45,211
534-10-03	\$0	\$0	\$0	\$0	\$0	\$112,020	\$112,020
536-10-01	\$0	\$0	\$0	\$2,314	\$0	\$0	\$2,314
536-10-02	\$0	\$0	\$0	\$0	\$0	\$27,436	\$27,436
536-10-03	\$0	\$0	\$0	\$0	\$0	\$67,741	\$67,741
537-10-01	\$0	\$0	\$0	\$784	\$0	\$0	\$784
537-10-02	\$0	\$0	\$0	\$0	\$0	\$32,619	\$32,619
538-10-01	\$0	\$0	\$0	\$2,168	\$0	\$0	\$2,168
538-10-02	\$0	\$0	\$0	\$0	\$0	\$33,290	\$33,290
538-10-03	\$0	\$0	\$0	\$0	\$0	\$55,561	\$55,561
539-10-01	\$0	\$0	\$0	\$2,588	\$0	\$0	\$2,588
539-10-02	\$0	\$0	\$0	\$0	\$0	\$54,160	\$54,160
539-10-03	\$0	\$0	\$0	\$0	\$0	\$49,365	\$49,365
540-10-01	\$0	\$0	\$0	\$1,566	\$0	\$0	\$1,566
540-10-02	\$0	\$0	\$0	\$0	\$0	\$63,573	\$63,573
541-10-01	\$0	\$0	\$0	\$1,525	\$0	\$0	\$1,525



Arizona Department of Housing
CAPER Report
Fiscal Year 2011
Summary of Accomplishments Tables
 Exhibit 11

Housing Dollar Accomplishments by HUD Matrix Code

	<u>CDBG</u>	<u>HOME</u>	<u>HOPWA</u>	<u>Housing Trust Fund</u>	<u>Shelter Plus Care</u>	<u>Supportive Housing Program HUD</u>	<u>Total</u>
541-10-02	\$0	\$0	\$0	\$0	\$0	\$64,996	\$64,996
542-10-01	\$0	\$0	\$0	\$2,992	\$0	\$0	\$2,992
542-10-02	\$0	\$0	\$0	\$0	\$0	\$119,664	\$119,664
545-10-02	\$0	\$0	\$0	\$0	\$186,046	\$0	\$186,046
546-10-02	\$0	\$0	\$0	\$0	\$141,547	\$0	\$141,547
Total	\$0	\$0	\$0	\$115,751	\$327,593	\$3,842,638	\$4,285,982
SPC-SHELTER PLUS CARE							
521-10-02	\$0	\$0	\$0	\$0	\$1,545,192	\$0	\$1,545,192
530-10-01	\$0	\$0	\$0	\$1,850	\$0	\$0	\$1,850
530-10-02	\$0	\$0	\$0	\$0	\$0	\$76,960	\$76,960
534-09-02	\$0	\$0	\$0	\$0	\$216,156	\$0	\$216,156
535-10-01	\$0	\$0	\$0	\$3,135	\$0	\$0	\$3,135
535-10-02	\$0	\$0	\$0	\$0	\$0	\$130,416	\$130,416
536-09-02	\$0	\$0	\$0	\$0	\$2,870,664	\$0	\$2,870,664
537-05-02	\$0	\$0	\$0	\$0	\$775,380	\$0	\$775,380
537-09-02	\$0	\$0	\$0	\$0	\$1,859,916	\$0	\$1,859,916
544-10-02	\$0	\$0	\$0	\$0	\$251,676	\$0	\$251,676
547-10-02	\$0	\$0	\$0	\$0	\$3,008,592	\$0	\$3,008,592
508-04-02	\$0	\$0	\$0	\$0	\$167,496	\$0	\$167,496
548-10-02	\$0	\$0	\$0	\$0	\$1,949,280	\$0	\$1,949,280
Total	\$0	\$0	\$0	\$4,985	\$12,644,352	\$207,376	\$12,856,713
N/A							
500-11-01	\$0	\$0	\$0	\$62,500	\$0	\$0	\$62,500
502-11-02	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
503-11-02	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
507-11-07	\$0	\$0	\$0	\$19,076	\$0	\$0	\$19,076
Total	\$0	\$0	\$0	\$166,576	\$0	\$0	\$166,576
GRAND TOTAL	\$12,422,592	\$12,912,830	\$558,279	\$2,295,762	\$14,533,572	\$4,050,014	\$46,773,050