

Arizona Department of Housing

2007 ANNUAL REPORT

COMMUNITY **REVITALIZATION** page 2



DIRECTOR'S MESSAGE

t a time when housing continues to be headline news throughout Arizona and much of the nation, I am pleased to present the Fiscal Year 2007 Annual Report for the Arizona Department of Housing.

This report in many ways is a tribute to the leadership that Dr. Sheila D. Harris shared with this office from its inception until the fall of 2007. It is both fair and appropriate to publicly recall that Dr. Harris assembled a talented and dedicated staff that everyday bring to their work an unswerving commitment to all of Arizona. With this team, she forged the development of an

agency with an array of programs that responds to the real needs of Arizona families.

As her successor and colleague, I am, therefore, honored to share a report that embodies all that Dr. Harris envisioned, championed, and achieved. My thanks also are extended to our volunteer board and commission for adopting our noble mission to bring homes within reach to all Arizonans.

As you review this annual report, my hope is that you will glean new insights as to how an array of programs and services serve our great State.



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COMMUNITY DEVELOPMENT & REVITALIZATION

Community Development and Revitalization provides community development grants to towns and cities with a population under 50,000 and to counties with an unincorporated population under 200,000. In FY 2007, CDBG committed \$11,778,779 throughout Arizona. CD&R also oversees rehabilitation and repair projects statewide and homeownership development utilizing HOME and State Housing Trust Fund dollars.



or over 20 years, the Central Commercial building in historic downtown Kingman, Arizona was a local eyesore and safety hazard to the area and its residents.

The main Central Commercial building, built in 1917 housed a bank. Another portion became a local landmark as a regional mercantile, selling not only groceries and clothing, but tack and feed for horses. The building was bought by the Babbitt Brothers in the late 1970s and, patterned after the other Babbitt stores, became a more traditional department store.





The Central Commercial Building's transformation involved faithful adherence to historical methods and design. The detailed woodworking on the parapet attests to the craftmanship involved.

By the mid-1980s, the building was vacant and began to be a major blight problem. Because of the building's dilapidation, there were fears that old awnings or parts of the parapet might fall onto the street below. The building began to see life when the new owners, Joe and Carol Ott's vision of renovating the old landmark began.

In 2005, spurred by Grant Administrator Bill Shilling, the City of Kingman applied for and received a Community Development Block Grant (CDBG) in the amount of \$500,000 to eliminate the blighted conditions and safety hazards, and to begin the restoration of the building. The building's owners contributed \$285,000 of their own money to complete ADA accessibility improvements, fire suppression, and other interior improvements.

The rehabilitation included a new roof, new windows and doors, new metal awnings over the sidewalks, and an exterior facelift. New cornice was

manufactured to match the original and installed along the top of the building after the parapet wall was reinforced and stabilized. Capital improvements included heating and air conditioning, and

plumbing and electrical upgrades.

The renovation has spurred interest by other downtown property owners who have witnessed increased business traffic and excitement for the historic area. New businesses see the positive effect that the Central Commercial rehabilitation completed in 2007, has had on the economy and environment.

My hope is for Kingman to be a destination, not just a place you drive through.

Bill Shilling Grant Administrator City of Kingman





Wendy Schulte and her family outside their new Queen Creek home.

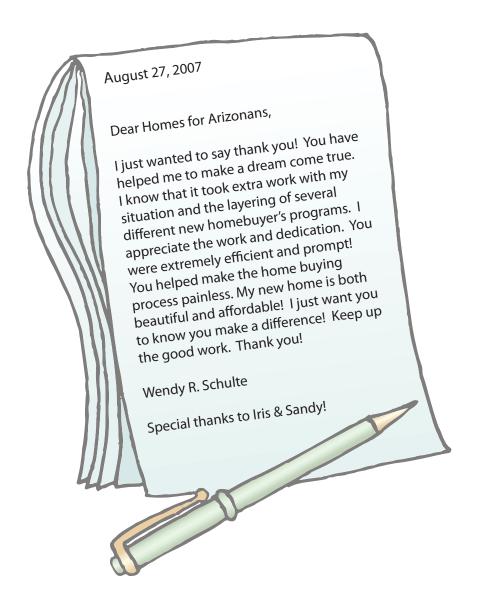
he Arizona Department of Housing has a standing commitment to bring homes within reach for all Arizona families. Additionally, the department has focused efforts to assist working families make that all important transition from renters to homeowners.

One family from Queek Creek, the Schultes, completed one of the free homebuyer counseling classes offered by ADOH staff. Following completion, the family applied for and received down payment and closing cost assistance totalling \$20,000 through the Homes for Arizonans program. They were so pleased with the service they received that they shared this unsolicited testimonial:

HOMEOWNERSHIP

For FY2007:

- 548 single-family homes were reconstructed, rehabilitated, or provided with emergency repairs.
- 543 homebuyers in rural Arizona were provided downpayment and closing cost assistance toward the purchase of their first home.







PUBLIC HOUSING AUTHORITY

Arizona Public Housing Authority has oversight and monitoring responsibilities for 106 subsidized properties, representing over 7,500 units, throughout the state of Arizona. They also oversee 118 vouchers in the Section 8 Housing Choice Voucher program in Yavapai County and, for a portion of FY07, in Graham County.



Foundation for Senior Living manages Pineview in Payson, which provides private apartments (above) for its residents and offers programs such as this quilting bee (above) for needed socialization.

SECTION 8 HOUSING CHOICE VOUCHER PROGRAM

The Section 8 Housing Choice Voucher program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, program participants have the flexibility to find their own housing, whether it is a single-family home, townhouse or apartment.

Each participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects. However any selected rental unit must meet minimum standards of health and safety. Participating families pay the difference between the actual rent charged by the landlord and the amount subsidized by the program. Each housing subsidy is paid directly by the PHA to the landlord.

PROJECT-BASED SECTION 8 PROGRAM

A long-time ADOH community partner, The Foundation for Senior Living, has chosen the mission of assisting seniors and disabled adults to secure a safe and attractive rental housing that also preserves independence and dignity for these special populations.

According to Judi Greene, Director of Housing for the Foundation for Senior Living, "What makes us successful is forging partnerships with other entities like the Arizona Department of Housing. We both have the same goal."

Among 10 facilities owned and managed by the Foundation for Senior Living, a total of 372 housing units are available throughout What makes us successful is forging partnerships with other entities like the Arizona Department of Housing.

Judy Greene Director of Housing Foundation for Senior Living

Arizona in Avondale Kingman, Lake Havasu City, Payson, Phoenix, Wickenburg, and Williams. Of these properties, eight participate in the Section 8 (project-based) program. More importantly, the Foundation strives to enhance the quality of life with wide range of social services such as home health care.

"Our commitment to seniors and the disabled is really this foundation's mission", continued Ms. Greene. "Everyone here at the Foundation has been here a long time—10 years or longer. Each staff member feels that every day, we know that together we make a real difference. Every resident is treated with respect and dignity."





RENTAL

In FY 2007:

- \$6,202,816 in four percent tax credits was leveraged at \$21,554,254 for the construction of affordable housing units.
- \$126,967,604 in nine percent tax credits was leveraged at \$158,250,283 for similar approved projects.



he Low Income Housing Tax Credit (LIHTC) program is the most successful rental housing production program in Arizona. It creates thousands of residences with very affordable rents by offering qualified developers a 10-year credit to offset related federal income tax liability. In return, communities gain attractive and affordable rental housing.

For example, in Bullhead City, the Katherine Heights Townhomes received \$8,549,145 in tax credits in 2006. By the time the project opened the following summer, full occupancy was achieved in just a few months. This 54-unit development of three bedroom apartments is comprised of 29 duplex rentals with a two car garage for each family. Additionally, common areas shared by residents include laundry and recreational areas such as a playground and basketball court.

Most importantly, however, because the developers provided their own infrastructure for this 5-Star Energy rated development, remaining utility bills for tenants are fewer and lower. After rental payments, tenants have telephone and lowered electric bills as their obligation. No water or sewer costs are incurred.

Commenting on the decision to offer an affordable and energy-efficient development, Paul Durr, Manager of Development for Adams Construction and Management said, "We constructed our own sewage and water infrastructure; we drilled wells, and built a sewage treatment facility. This helps families free up household income with the energy savings."

Reflecting on why affordable housing is so important to rural Arizona, Greg Wagner, Vice-President for the firm added, —"We like to target rural areas that are often overlooked by

We like to target rural areas...often overlooked by other developers.

Greg Wagner

Vice President Adams Construction and Management

The 54 units at Katherine Heights Townhomes' are distributed to families at 50% (31 units) and 40% (23 units) of Area Median Income (AMI).

other developers. Because of that, many times there is a great need that goes unfilled. For example, before we built these units, there had not been any units built in 10 years.".



SPECIAL NEEDS



Staff at the Bread of Life Mission in Holbrook provide services to over 350 Arizonans each year.

he Special Needs Division was created to address specialized housing needs for a variety of concerns: homeless people, victims of domestic violence, serious mental illness or chronic substance abuse, and people living with HIV/AIDS. This division also coordinates the rural Arizona Continuum of Care and participates in the Maricopa and Pima County Continuums.

The Continuum of Care is a local planning group that works to address community issues related to homelessness. In Navajo County, the local Continuum identified emergency shelter as a priority.

The Bread of Life Mission in Holbrook illustrates how ADOH funds are often matched with local resources to develop viable and sustainable community services.

With a 40-acre land parcel donated in 2003 by the City of Holbrook, the Arizona Department of Housing soon thereafter awarded a \$414,390 Housing Trust Fund grant to construct a 30-bed emergency shelter serving Navajo and Apache

In FY 2007:

- 6,210 households were provided financial assistance to prevent eviction or foreclosure.
- 1,271 individuals and families were assisted through Shelter Plus Care.
- 258 individuals benefited from the Housing Opportunities for Persons with AIDS (HOPWA) program
- Oversees over 250 Supportive Housing Program funded rental units in rural Arizona that serve homeless households, most of which are suffering from severe mental illness and/or substance abuse.

Counties. To further support this development, a wide range of inkind services were provided by the local community and included both engineering and excavation.

When the shelter first opened in May 2003, ADOH provided an additional \$50,000 subsidy for shelter operations and case management over its first two years.

Each year since its opening, the Bread of Life Mission has provided shelter,

...the demand for our services is increasing and I foresee that trend increasing.

Mary Wilderman Interim Director Bread of Life Mission

nutritious meals and supportive services to more than 350 women, children, and men. Depending upon need, shelter stays usually range from only one night to as long as six months. Since opening its doors, the oldest guest was 80 years of age, and its youngest only two days old. Most guests assume daily shelter chores and participate in community service projects and community volunteers provide evening meals and lifebuilding classes. Shelter staff works with guests to identify, accessing, and coordinate area social services.

In FY 2007, financial support from ADOH continued with a \$15,600 grant for shelter operations.

According to Mary Wilderman, Bread of Life Interim Director, "Without the huge assistance of the Department of Housing, homeless men, women and children would not have had shelter in Navajo and Apache Counties. There is no other shelter in these two counties."

"Most importantly", she added, "the demand for our services is increasing, and I foresee that trend increasing. Beyond emergency shelter, this community also has a need for transitional housing, and more permanent affordable housing for special needs. We need a partner like the Arizona Department of Housing to help us address our unmet needs."



COMMUNITY EDUCATION



For FY 2007, the Affordable Housing Institute graduated145 attendees. Community Education provides training on many topics such as Environmental Review Record, Low Income Housing Tax Credit Compliance and Application workshops, and works with universities and community partners to make training available on a variety of social topics.

n 2004, the Arizona Department of Housing introduced the Affordable Housing Institute (AHI), a series of workshops designed to teach the terminology, skills and concepts of housing development to those interested in creating affordable housing: project selection, feasibility and sustainability, community partnerships, risk management, financing options and occupancy and physical management.

This is an educational experience that you will never find anywhere else...

Miriam Haubrich Executive Director Prescott Area Habitat for Humanity

From an annual competitive review of applications, ADOH selects several project teams that meet in four, two-day classroom sessions. In

2007, seven teams were selected representing teams from Camp Verde, Flagstaff, Prescott, Surprise, and Tempe.

Prescott Area Habitat for Humanity became the lead partner for a team that included the Towns of Marana and Prescott Valley, and the Tucsonbased Portable Practical Education Preparation Inc, also known as PPEP. This team began their AHI participation with an initial development plan. However, through the knowledge and skills acquired, particularly in the areas of organizational capacity and site development, they repeatedly revised their original project vision. By the close of the Institute, their original concept was refined into a final design of thirteen units of new construction scheduled over four to five phases.

Reflecting on the team's experience, Miriam Haubrich, Executive Director of the Prescott Area Habitat for Humanity recalled, "When I went through the Institute, the project was like an amoeba—mostly conceptual. While our team members all came from both the public and private sectors of the housing industry, we all gained insights that we had never foreseen."

"The Institute staff brought a wealth of information", she added. "This is an educational experience that you will never find anywhere else – that you never would have known about. And it is a minimal commitment of time and cost. I would highly recommend the Institute to others because I learned so much and I also learned how much more there was yet to learn," concluded Ms. Haubrich.

In the 2007 workshop sessions, the team members came from Tucson, Prescott, Flagstaff, Tempe, Camp Verde, Kayenta, Shonto, Marana, Phoenix, Prescott Valley, Duncan, Sierra Vista, Patagonia, Globe, and Indianapolis, Indiana.





ARIZONA HOUSING COMMISSION

2007 HOMES FOR ARIZONIANS DAY







2007 Homes for Arizonans Day drew over 200 people, including 53 of the Arizona Legislature members. Governor Janet Napolitano and Speaker Jim Weiers addressed the attendees.

2007 GOVERNORS HOUSING FORUM





ARIZONA HOUSING COMMISSION 2006-2007

he Arizona Housing Commission was created by Executive Order in 1996 to serve as an advisory body to the Governor and to the housing division at the Arizona Department of Commerce, now the Arizona Department of Housing. One year later in 1997, a state statute (A.R.S. 41-3954) formally established the Commission and prescribed how its 24 members would represent a diversity that is truly Arizonan. Rural and non-rural government representatives, private industry, community-based nonprofit housing organizations, and public members are appointed to ensure varied perspectives.

Members of the Commission play a key role in helping to deliver two of the biggest annual events on the Arizona Department of Housing calendar— Homes for Arizonans Day and the Governor's Housing Forum.

COMMISSION ROSTER

Jean Richmond-Bowman (Chair)Northern Arizona Building Association

Reid ButlerButler Housing Company

Maria Chavez
Arizona Interagency Farmworkers Coalition

Arthur Crozier Frank M. Smith & Associates, Inc.

Suzanne Sorensen DeConcini Long Realty

Elisa de la Vara Fannie Mae

Richard Elias Pima County Board of Supervisors

Helen Hudgens Ferrell Bothands, Inc.

Kelly E. Langford Tucson Urban League

Janet Marcus Public Member **Guy Mikkelsen** Foundation for Senior Living

Marty T. Moreno Town of Sahuarita

Emily NottinghamTucson Community Services Department

Greg PetzCochise County

Cass Rankin Public Member

Juan Salgado City of Phoenix

Annette Stein Maricopa County

Rena Van Fleet Colorado River Indian Tribes

Aneva Yazzie Navajo Housing Authority





Tom Tingle/The Arizona Republic

ARIZONA HOUSING FINANCE AUTHORITY 2006-2007

In FY 2007:

- 291 Arizona families became first-time homebuyers through the Mortgage Revenue Bond (MRB) program, leveraging \$42,968,320 in new mortgages.
- 50 low and moderate-income families as new homeowners received federal tax credits through the Mortgage Credit Certificate (MCC) program and leveraged mortgages of \$6,914,739.
- \$805,000 of multi-family bonds were issued.

s part of the creation of the Arizona Department of Housing, the Legislature also created in 2002 the Arizona Housing Finance Authority (AzHFA). Under the provisions of HB 2615, the Governor appoints and the Legislature then confirms a seven-member, bi-partisan board to geographically represent all of Arizona.

Victor FloresSalt River Project

Chairperson

Don Brandt Vice Composition Vice Composition

Vice Chairperson

Brian MickelsenTown of Cottonwood

Secretary

Ross McCallister

Treasurer

MC Companies

Richard Houseworth Capital Bancorp, Ltd.

Member

Arthur CrozierFrank M. Smith & Associates

Member

Rita Carrillo

Member

The AzHFA works with the Finance Authority staff to increase first-time homebuyers. Through its Mortgage Revenue Bond (MRB) program, the Authority works with over 30 participating lenders in the 13 rural Counties served by the AzHFA to offer below market interest for 30-year fixed rate mortgage loans. Income-eligible applicants who have qualified for other

It was a good experience and we appreciate the help.

Anthony & Priscilla Ferebee Homes for Arizonans 500th Homeowner

loan products such as FHA, VA, Fannie Mae, and Freddie Mac conventional loans and complete the Finance Authority's Homebuyer Counseling, may also apply for additional assistance to support closing costs and/or down payment assistance.

In FY 2007, this important program reached an important milestone. A young Casa Grande family, Anthony

and Priscilla Ferebee and their infant daughter, became the program's 500th homebuyers. The family moved into their spacious new four bedroom home only one day following closing on a mortgage with a 30-year, fixed rate of 5.88 percent. Due to the location of their new home, Mr. Ferebee also saves on commuting time; on each leg of his daily commute to work, he estimates 20 minutes is saved each day and each way. With 2,228 square feet and a two-car attached garage, the first-time parents are representative of the people who have been served by the Arizona Housing Finance Authority since the program began in 2002.

In a published interview, the Ferebees commented on how the MRB program and five percent closing cost assistance together helped them to become homeowners. According to Priscilla, a teacher, "We appreciate the help."

Her husband, Anthony who works at a nearby Wal-Mart, gained a shorter commute to work and concurred with his wife's assessment and added, "It was a good experience.

(Pictured above) Anthony and Priscilla Ferebee with their daughter, Heliana.

Leading with solutions



Table 1 SUMMARY OF HOUSING AND COMMUNITY DEVELOPMENT RESOURCES 2006-2007

Program	Funds Committed
Community Development Block Grant (CDBG)	11,778,779
HOME	10,172,419
HOPWA	173,146
Shelter Plus Care	6,241,272
Supportive Housing Program	2,200,270
Section 8 Housing Choice Voucher Program*	541,085
Section 8 Project-Based Pass Through	35,773,900
Low Income Housing Tax Credits - 4%**	6,202,816
Low Income Housing Tax Credits - 9%**	126,967,604
State Housing Trust Fund	21,205,801
Mortgage Revenue Bonds (MRB)	42,968,320
Multi-Family Bonds	805,000
Mortgage Credit Certificates (MCC)	6,914,739
Homes for Arizonans (ADOH)***	4,440,659
Homes for Arizonans (AzHFA)***	1,992,819
Grand Total	278,378,630

Table 2
RATIO OF COMMITTED FUNDS TO
LEVERAGED RESOURCES

LEVERAGED RESOURCES			Percentage of Leverage to
Program	Fund Commitment	Leverage	Commitment
Community Development Block Grant (CDBG)	11,778,779		
HOME	10,172,419	9,354,267	92%
HOPWA	173,146	189,452	109%
Shelter Plus Care	6,241,272		
Supportive Housing Program	2,200,270		
Section 8 Housing Choice Voucher Program*	541,085		
Section 8 Project-Based Pass Through	35,773,900		
Low Income Housing Tax Credits-4%**	6,202,816	21,554,254	348%
Low Income Housing Tax Credits-9%**	126,967,604	158,250,283	125%
State Housing Trust Fund	21,205,801	15,953,302	75%
Mortgage Revenue Bonds (MRB)	42,968,320		
Multi-Family Bonds	805,000		
Mortgage Credit Certificates (MCC)	6,914,739		
Homes for Arizonans***	6,433,478	16,585,386	258%
Grand Total	278,378,630	221,886,944	80%

^{*} Does not include portable vouchers administred by ADOH but reported by other PHAs.

^{**} These are not expenditures of cash within the Department's budget. The Department has authority to issue federal tax credits and federal housing private activity bonds. These numbers represent such issuances. These amounts represent the actual 10-year value of the issued tax credits.

^{***} The Homes for Arizonans Program is funded with State Housing Funds, but acts as state match for the federal HOME program. As such, it is listed separately.



Table 3
DOLLAR COMMITMENT BY FUND SOURCE
(Housing Related Activities Only)

	CDBG	HOME	HTF	Tax 9	Credit 9%	мсс	AzHFA MF Bonds	s MRB	Homes fo (ADOH)	r Arizonans (AzHFA)	SHP	Shelter Plus Care	Section 8	HOPWA	Sub Total
Multi Family Total	0	800,000	5,087,241	6,202,816	126,967,604	0	805,000	0	0	0	1,174,554	6,241,272	541,085	103,039	147,922,611
New Construction	0	800,000	3,214,241	0	114,023,854	0	0	0	0	0	0	0	0	0	118,038,095
Acquisition-Rehab	0	0	1,747,000	6,202,816	12,943,750	0	805,000	0	0	0	0	0	0	0	21,698,566
Rental Assistance	0	0	126,000	0	0	0	0	0	0	0	1,174,554	6,241,272	541,085	103,039	8,185,950
Single Family Total	3,661,203	8,547,500	4,164,000	0	0	6,914,739	0 -	42,968,320	4,440,659	1,992,819	0	0	0	0	72,689,240
New Development	0	1,703,000	215,000	0	0	0	0	0	0	0	0	0	0	0	1,918,000
Homeowner Rehab	3,661,203	6,844,500	3,949,000	0	0	0	0	0	0	0	0	0	0	0	14,454,703
Homeownership Assistance	te 0	0	0	0	0	6,914,739	0	42,968,320	4,440,659	1,992,819	0	0	0	0	56,316,537
Emergency/Transitional	151,732	824,919	11,954,560	0	0	0	0	0	0	0	1,025,716	0	0	70,107	14,027,034
Eviction Prevention	0	0	2,759,122	0	0	0	0	0	0	0	0	0	0	0	2,759,122
Development of Transition	nal 0	824,919	1,250,000	0	0	0	0	0	0	0	0	0	0		2,074,919
Development of Shelters	151,732	0	2,732,349	0	0	0	0	0	0	0	0	0	0		2,884,081
Operating and Services	0	0	650,000	0	0	0	0	0	0	0	875,716	0	0	70,107	1,595,823
Planning/Other	0		4,563,089	0	0	0	0	0	0	0	150,000	0	0	0	4,713,089

3,812,935 10,172,419 21,205,801 6,202,816 126,967,604 6,914,739 805,000 42,968,320 4,440,659 1,992,819 2,200,270 6,241,272 541,085 173,146 234,638,885

Table 4
HOUSEHOLDS ASSISTED BY FUND SOURCE
(Housing Related Activities Only)

(Housing Relate)	CDBG	номе	нтғ	Tax (Credit 9%	мсс	AzHFA MF Bonds	MRB	Homes for Arizonans (ADOH)	Homes for Arizonans (AzHFA)	SHP	Shelter Plus Care	Section 8	HOPWA	Sub Tot
Multi Family Total	0	8	400	217	871	0	31	0	0	0	134	1,271	96	0	3,028
New Construction	0	8	25	0	722	0	0	0	0	0	0	0	0	0	755
Acquisition-Rehab	0	0	128	217	149	0	31	0	0	0	0	0	0	0	525
Rental Assistance	0	0	247	0	0	0	0	0	0	0	134	1,271	96	0	1,748
Single Family Total	442	187	415	0	0	50	0	291	218	325		0		0	1,928
lew Development	0	49	5	0	0	0	0	0	0	0	0	0	0	0	54
lomeowner Rehab	442	138	410	0	0	0	0	0	0	0	0	0	0	0	990
lomeownership Assistance	0	0	0	0	0	50	0	291	218	325	0	0	0	0	884
mergency/Transitional	80	7	11,739	0	0	0	0	0	0	0	317	0	0	258	12,401
viction Prevention	0	0	6,210	0	0	0	0	0	0	0	0	0	0	125	6,335
Development of Transitional	0	7	85	0	0	0	0	0	0	0	0	0	0	0	92
Development of Shelters	80	0	92	0	0	0	0	0	0	0	0	0	0	0	172
perating and Services	0	0	5,344	0	0	0	0	0	0	0	317	0	0	133	5,794
lanning/Other	0		. 8	0	0	0	0	0	0	0	0	0	0	0	8
otal	522	202	12,554	217	871	50	31	291	218	325	451	1,271	96	258	17,357

Revised 4/9/08

Total



Table 5 GEOGRAPHIC DISTRIBUTION OF FUNDING COMMITMENTS BY COUNTY AND FUND SOURCE

				AzHFA Tax Credit MF					nes for conans		Shelter Plus	r			
County	CDBG	HOME	HTF	4%	9%	Bonds	MCC	MRB	(AzHFA)	(ADOH)	SHP	Care	Section 8	HOPWA	Total
Apache	0	710,000	883.421	416,195	1,592,504	0	307,750	692,104	114,658	84,926	225,535	0	0	3,500	5,030,593
Cochise	57,500	600,000	481,562	0	8,550,000	0		4,584,235	257,286	500,694	168,750	0	0	0	17,187,218
Coconino	289,800	675,500	1,292,128	644,385	13,363,602	0	1,028,434	1,367,258	82,450	201,542	241,194	0	0	44,000	19,230,293
Gila	284,958	1,135,000	180,494	0	0	0	153,600	267,771	19,250	75,944	0	0	0	2,000	2,119,017
Graham	0	250,919	105,154	625,319	0	805,000	234,795	325,402	21,525	97,561	0	0	140,907	0	2,606,582
Greenlee	0	0	89,228	0	0	0	0	0	0	0	0	0	0	0	89,228
La Paz	0	100,000	333,159	0	0	0	0	0	0	19,653	0	0	0	0	452,812
Maricopa	0.	1,088,000	6,495,454	2,025,647	56,124,993	0	0	0	0	0	0	5,261,472	0	0	70,995,566
Mohave	1,253,901	650,000	2,211,252	0	15,067,713	0	273,800	129,920	0	424,809	271,716	0	0	82,300	20,365,411
Navajo	151,732	0	865,899	1,307,352	12,814,094	0	265,616	6,178,033	343,025	184,197	152,092	0	0	4,650	22,266,690
Pima	0	1,249,000	2,192,116	1,183,918	0	0	0	0	0	0	0	790,524	0	0	5,415,558
Pinal	977,437	1,825,000	1,552,227	0	0	0	1,027,483	18,345,176	459,721	935,604	228,026	0	0	0	25,350,674
Santa Cruz	0	0	690,154	0	352,212	0	692,758	0	47,654	632,853	27,750	0	0	0	2,443,381
Yavapai	381,808	1,104,000	274,314	0	19,102,486	0	117,232	1,217,991	96,075	334,376	553,241	0	400,178	36,696	23,618,397
Yuma	415,799	785,000	405,886	0	0	0	826,080	9,860,430	551,176	948,499	181,966	189,276	0	0	14,164,112
Other HMIS		0	153,353	0	0	0	0	0		0	150,000	0	0	0	303,353

 Grand Total
 3,812,935
 10,172,419
 18,205,801
 6,202,816
 126,967,604
 805,000
 6,914,739
 42,968,320
 1,992,820
 4,440,658
 2,200,270
 6,241,272
 541,085
 173,146
 231,638,885

 Rural
 3,812,935
 7,835,419
 9,518,231
 2,993,251
 70,842,611
 805,000
 6,914,739
 42,968,320
 1,992,820
 4,440,658
 2,200,270
 189,276
 541,085
 173,146
 155,227,761

 Urban
 0
 2,337,000
 8,687,570
 3,209,565
 561,24,993
 0
 0
 0
 0
 0
 6,051,996
 0
 76,411,124

NOTES:

- 1. Administrative fees not included in these amounts may skew the distribution totals for each Program Fund Source shown in Table 5 versus Tables 1 and 2.
- 2. The HTF figure does not include \$3 million committed and transfered to the AzHFA, as distribution to a particular county has not been determined.

Table 6
GEOGRAPHIC DISTRIBUTION OF HOUSEHOLDS
BY COUNTY AND FUND SOURCE

County	CDBG	НОМЕ	HTF	Tax 4%	AzHFA Tax Credit MF % 9% Bonds MCC		мсс	MRB	Arizo	es for onans (AzHFA)	SHP	Shelter Plus Care	Section 8	HOPWA	Total
county	CDDC		••••	-170	3,0	Donas			(112011)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J	cu.c	Jeetion 0		iotai
Apache	0	16	673	0	24	0	2	7	5	19	51	0	0	3	800
Cochise	5	10	216	0	48	0	15	39	18	56	48	0	0	0	455
Coconino	6	14	509	0	0	0	6	9	9	11	20	0	0	36	620
Gila	11	26	500	0	98	0	1	2	4	4	0	0	0	2	648
Graham	0	2	48	31	0	31	2	2	5	4	0	0	25	0	150
Greenlee	0	0	48	0	0	0	0	0	0	0	0	0	0	0	48
La Paz	0	2	177	0	0	0	0	0	1	0	0	0	0	0	180
Maricopa	0	30	7,833	126	428	0	0	0	0	0	0	1,049	0	0	9,466
Mohave	145	8	406	0	102	0	2	1	24	0	17	0	0	45	750
Navajo	80	0	606	0	95	0	2	41	8	52	50	0	0	0	934
Pima	0	23	477	60	0	0	0	0	0	0	0	180	0	0	740
Pinal	33	33	614	0	0	0	7	116	47	69	41	0	0	0	960
Santa Cruz	0	33 0	57	0	0	0	6	0	30	14	41	0	0	0	111
	218	12	214	0	76	0	1	9	30 19	15	188	0	71	47	870
Yavapai	216	26	176	0	0	0	6	65	48	81	32	42	0		500
Yuma	24	26	176	U	U	U	О	05	48	81	32	42	U	0	500
Grand Total	522	202	12,554	217	871	31	50	291	218	325	451	1,271	96	133	17,232
Rural	522	149	4,244	31	443	31	50	291	218	325	451	42	96	133	7,026
Urban	0	53	8,310	186	428	0	0	0	0	0	0	1,229	0	0	10,206

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NOTE:

^{1.} Households Assisted numbers differ from Table 4 because most households receive more than one service.