

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

DECEMBER 2015

	DECEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	27	211	219	\$7,723.00	\$45,862.00	\$42,856.00
ENG. REPORT - MH	13	83	81	\$1,919.00	\$15,435.00	\$13,337.00
PERMIT REPORT:	DECEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	48	447	355	\$16,800.00	\$156,450.00	\$124,250.00
FBB	46	121	165	\$7,751.00	\$50,820.52	\$59,378.75
INSPECTIONS REPORT:	DECEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	10	75	12	57	\$5,903.08	\$ 44,341.11
FBB	6	31	1	1	\$440.62	\$ 2,354.68
CERTIFICATE REPORT (INSIGNIA) :	DECEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	348	2114	1619	\$3,480.00	\$21,140.00	\$16,190.00
FBB MANUFACTURER	45	278	231	\$2,295.00	\$14,178.00	\$11,781.00
LICENSING REPORT:	DECEMBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	1	3	65	65	\$864.00	\$2,592.00
DEALERS	2	15	223	227	\$998.00	\$7,582.00
SALES PERSONS	19	108	635	610	\$3,914.00	\$22,248.00
INSTALLERS	1	2	85	87	\$741.00	\$1,482.00

RENEWAL LICENSING REPORT: includes late renewals	DECEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	6	31	\$3,086.00	\$14,997.00
DEALERS	16	104	\$5,440.75	\$33,379.25
SALES PERSONS	32	184	\$3,630.75	\$21,012.00
INSTALLERS	5	37	\$1,388.00	\$10,988.00

	DECEMBER OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$66,374.20	\$464,861.56	\$416,106.20	\$76,368.05	\$508,432.72	\$419,385.24	\$929,723.12	\$1,016,865.44
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 7,632.80	\$ -	\$ 222.80	\$ 411,163.02				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 278,529.56	FY 15	\$ 5,045.22

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

DECEMBER 2015

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	51	96	3	0	0	10	12

PRODUCTION TREND:	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	162	142	92	112	99	81	126	286	374	723
February	148	127	84	111	80	87	112	281	349	739
March	160	120	98	115	107	106	119	290	389	825
April	193	151	149	117	86	99	108	321	354	595
May	181	161	156	135	108	108	116	304	400	740
June	189	146	159	130	123	126	124	254	419	762
July	196	147	141	109	78	117	102	243	334	486
August	171	182	143	140	110	108	118	275	397	663
September	168	148	140	99	90	123	135	247	308	490
October	185	175	181	145	90	90	146	251	342	522
November	164	135	148	83	110	92	119	184	312	463
December	150	124	129	111	115	88	100	147	241	377

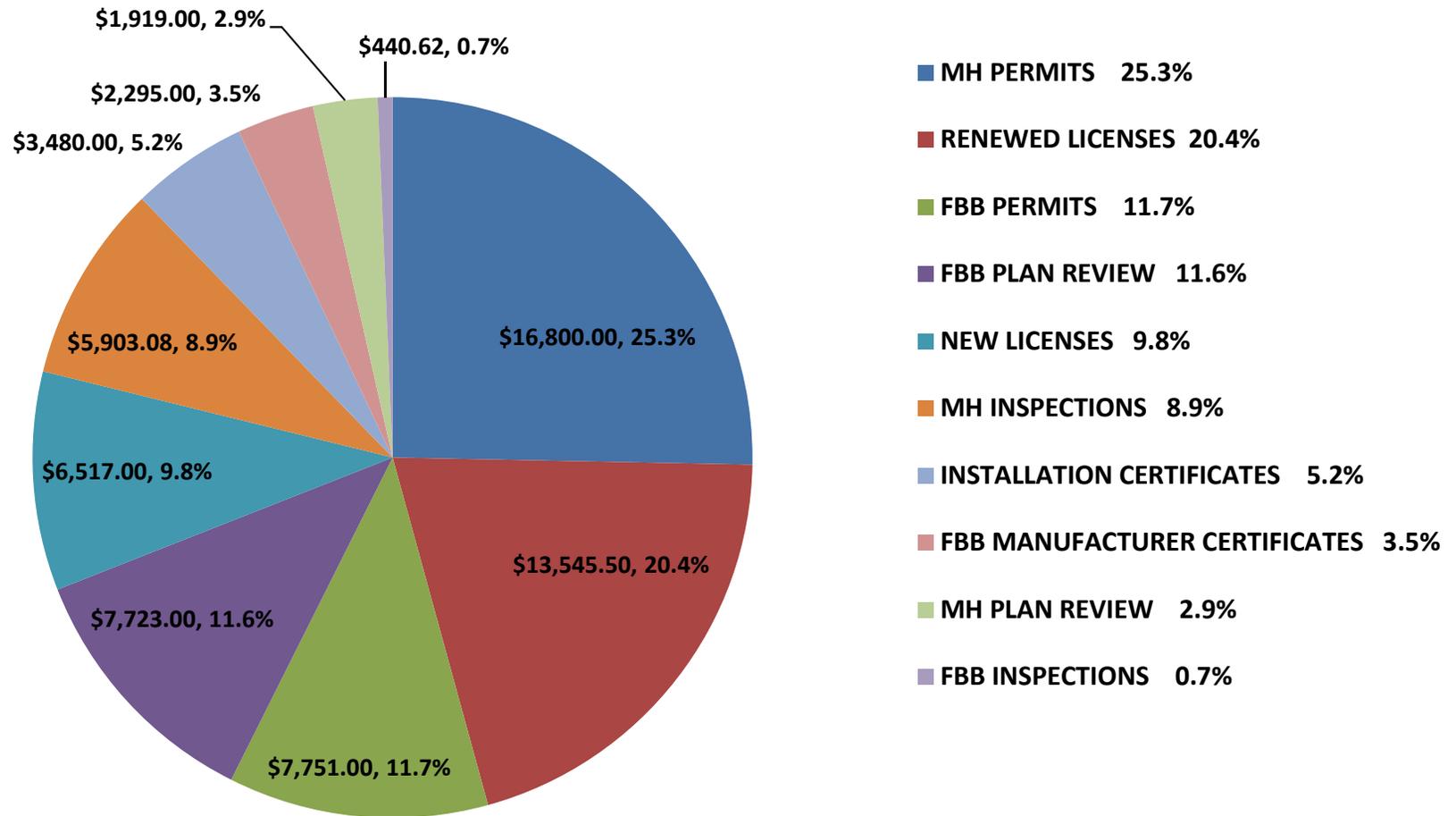
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	2	0	4

COMPLAINTS:	Current	YTD	Prior
New Received	7	37	15
Closed/Reopened	0	1	1
Closed for the Month	10	31	15

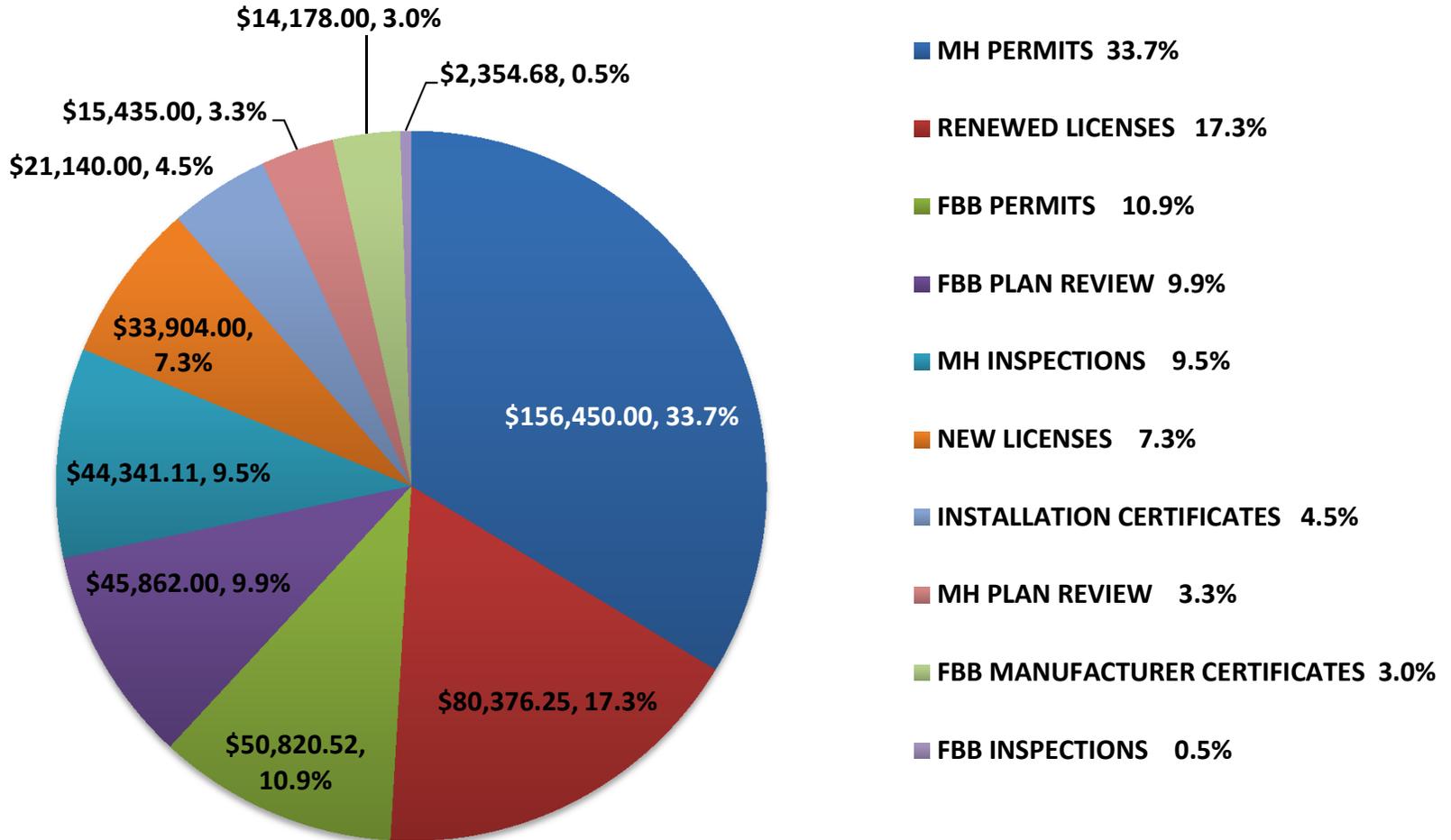
24 open/active complaints

Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014	INSTALLATION MBL/MFG FBB 2013	INSTALLATION MBL/MFG Homes 2012		FBB Manufacturer 2015	FBB Manufacturer 2014	FBB Manufacturer 2013	FBB Manufacturer 2012
January	266	277	185	131		35	35	37	78
February	266	220	156	129		17	17	59	48
March	272	203	159	164		20	10	44	55
April	290	243	176	174		44	22	38	70
May	268	238	194	171		34	85	44	82
June	244	253	248	185		21	18	31	50
July	332	223	200	206		20	35	56	62
August	326	232	221	174		6	46	96	33
September	284	258	181	169		49	58	95	62
October	325	268	226	196		60	16	85	47
November	328	224	251	202		96	22	35	48
December	295	231	196	207		13	33	43	16

DECEMBER 2015 REVENUE BREAKDOWN



FY16 YTD REVENUE BREAKDOWN as of DECEMBER 2015



DECEMBER 2015 EXPENDITURE BREAKDOWN

