

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

DECEMBER 2014

| | DECEMBER Reviews Completed | YTD | Prior YTD | Current Total Fees Generated | YTD | Prior YTD |
|------------------------------------|---------------------------------|---------------------------------|--------------------------------------|---------------------------------|-----------------------------------|-----------------------------|
| ENG. REPORT - FBB | 30 | 219 | 203 | \$4,764.00 | \$42,856.00 | \$50,070.00 |
| ENG. REPORT - MH | 9 | 81 | 75 | \$1,200.00 | \$13,337.00 | \$13,718.00 |
| PERMIT REPORT: | DECEMBER Permits Issued | YTD | Prior YTD | Current Total Fees Generated | YTD Fees Generated | Prior YTD Fees Generated |
| M/H | 71 | 355 | 369 | \$24,850.00 | \$124,250.00 | \$129,150.00 |
| FBB | 75 | 165 | 124 | \$14,266.00 | \$59,378.75 | \$45,696.50 |
| INSPECTIONS REPORT: | DECEMBER Plant Inspections | Current Total of Inspections | Current Total of Violations Sited | Prior YTD Total Violations | **Current Total Fees Generated | YTD Total Fees Generated |
| M/H | 8 | 66 | 6 | 61 | \$4,772.90 | \$ 37,413.62 |
| FBB | 4 | 14 | 1 | 4 | \$383.61 | \$ 936.33 |
| CERTIFICATE REPORT (INSIGNIA) : | DECEMBER Insignias Issued | YTD | Prior YTD | Current Total Fees Generated | YTD | Prior YTD |
| INSTALLATION | 270 | 1619 | 1556 | \$2,700.00 | \$16,190.00 | \$15,560.00 |
| FBB MANUFACTURER | 36 | 231 | 380 | \$1,836.00 | \$11,781.00 | \$19,380.00 |
| LICENSING REPORT: | DECEMBER New Licenses Issued | YTD | Current Total Licensees | Prior Year Total Licensees | Current Total Fees Generated | YTD |
| MANUFACTURERS | 0 | 3 | 65 | 64 | \$0.00 | \$2,592.00 |
| DEALERS | 2 | 11 | 227 | 222 | \$998.00 | \$6,122.00 |
| SALES PERSONS | 11 | 100 | 610 | 588 | \$2,266.00 | \$20,600.00 |
| INSTALLERS | 1 | 3 | 87 | 90 | \$432.00 | \$1,605.00 |

| RENEWAL LICENSING REPORT: includes late renewals | DECEMBER Renewal Licenses Issued | YTD | Current Total Fees Generated | YTD |
|---|-------------------------------------|-----|---------------------------------|-------------|
| MANUFACTURERS | 4 | 25 | \$1,836.00 | \$11,911.00 |
| DEALERS | 29 | 101 | \$10,093.75 | \$35,137.00 |
| SALES PERSONS | 26 | 198 | \$2,935.50 | \$22,042.00 |
| INSTALLERS | 7 | 32 | \$2,336.00 | \$9,954.50 |

| | DECEMBER OMH FEES | YTD REVENUE | PRIOR YTD REVENUE | CURRENT EXPENDITURES | YTD EXPENDITURES | PRIOR YTD EXPENDITURES | ESTIMATED ANNUAL REVENUE | ESTIMATED ANNUAL EXPENDITURES |
|---------------------------|----------------------|---------------------|----------------------------|-------------------------|---------------------|---------------------------|--------------------------------|-------------------------------------|
| EXPENSE & REVENUE REPORT: | \$75,669.76 | \$416,106.20 | \$304,719.34 | \$47,560.19 | \$419,385.24 | \$503,255.61 | \$832,212.40 | \$838,770.48 |
| Consumer Recovery Fund | Monthly Deposit | Monthly Claims Paid | Monthly Interest Earned | Fund Balance | | | | |
| | \$ 6,351.51 | \$ - | \$ 381.51 | 292,556.62 | | | | |

| Educational Grants | Education Fund Balance Forward from prior FY | 75% of Prior Year's Recovery Fund Interest | Education Fund Balance Available for Grants | Checks Issued for Grants | REC FUND Balance | Amount Available for Grants | Educational Grants | Prior Year Interest |
|--------------------|---|--|---|-----------------------------|---------------------|--------------------------------|--------------------|---------------------|
| FY 07 | NA | NA | NA | NA | \$ 939,154.13 | \$ 2,550.00 | FY 07 | NA |
| FY 08 | \$ 2,550.00 | \$ 11,759.25 | \$ 14,309.25 | \$ 13,000.00 | \$ 14,396.87 | \$ 1,309.25 | FY 08 | \$ 15,679.00 |
| FY 09 | \$ 1,309.25 | \$ 11,129.25 | \$ 12,438.50 | \$ 5,000.00 | \$ 21,191.87 | \$ 7,438.50 | FY 09 | \$ 14,839.00 |
| FY 10 | \$ 7,438.50 | \$ 13,735.50 | \$ 21,174.00 | \$ 0 | \$ 52,381.62 | \$ 21,174.00 | FY 10 | \$ 18,314.00 |
| FY 11 | \$ 21,174.00 | \$ 242,924.25 | \$ 264,098.25 | \$ 0 | \$ 46,320.63 | \$ 46,320.63 | FY 11 | \$ 323,899.00 |
| FY 12 | \$ 264,098.25 | \$ 2,780.40 | \$ 266,878.65 | \$ 0 | \$ 142,998.62 | \$ 142,998.62 | FY 12 | \$ 3,707.20 |
| FY 13 | \$ 266,878.65 | \$ 4,114.28 | \$ 270,992.93 | \$ 0 | \$ 153,654.09 | \$ 153,654.09 | FY 13 | \$ 5,485.70 |
| FY 14 | \$ 270,992.93 | \$ 3,752.71 | \$ 274,745.64 | \$ 0 | \$ 248,636.20 | \$ 248,636.20 | FY 14 | \$ 5,003.61 |

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

DECEMBER 2014

| PRODUCTION REPORT: | Single | Double | Triple | Quad | Five | Inspection Visits | Violations Cited |
|-------------------------|--------|--------|--------|------|------|-------------------|------------------|
| Number of Homes Labeled | 30 | 89 | 5 | 0 | 0 | 8 | 6 |

| PRODUCTION TREND: | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 |
|-------------------|------|------|------|------|------|------|------|------|------|
| January | 142 | 92 | 112 | 99 | 81 | 126 | 286 | 374 | 723 |
| February | 127 | 84 | 111 | 80 | 87 | 112 | 281 | 349 | 739 |
| March | 120 | 98 | 115 | 107 | 106 | 119 | 290 | 389 | 825 |
| April | 151 | 149 | 117 | 86 | 99 | 108 | 321 | 354 | 595 |
| May | 161 | 156 | 135 | 108 | 108 | 116 | 304 | 400 | 740 |
| June | 146 | 159 | 130 | 123 | 126 | 124 | 254 | 419 | 762 |
| July | 147 | 141 | 109 | 78 | 117 | 102 | 243 | 334 | 486 |
| August | 182 | 143 | 140 | 110 | 108 | 118 | 275 | 397 | 663 |
| September | 148 | 140 | 99 | 90 | 123 | 135 | 247 | 308 | 490 |
| October | 175 | 181 | 145 | 90 | 90 | 146 | 251 | 342 | 522 |
| November | 135 | 148 | 83 | 110 | 92 | 119 | 184 | 312 | 463 |
| December | 124 | 129 | 111 | 115 | 88 | 100 | 147 | 241 | 377 |

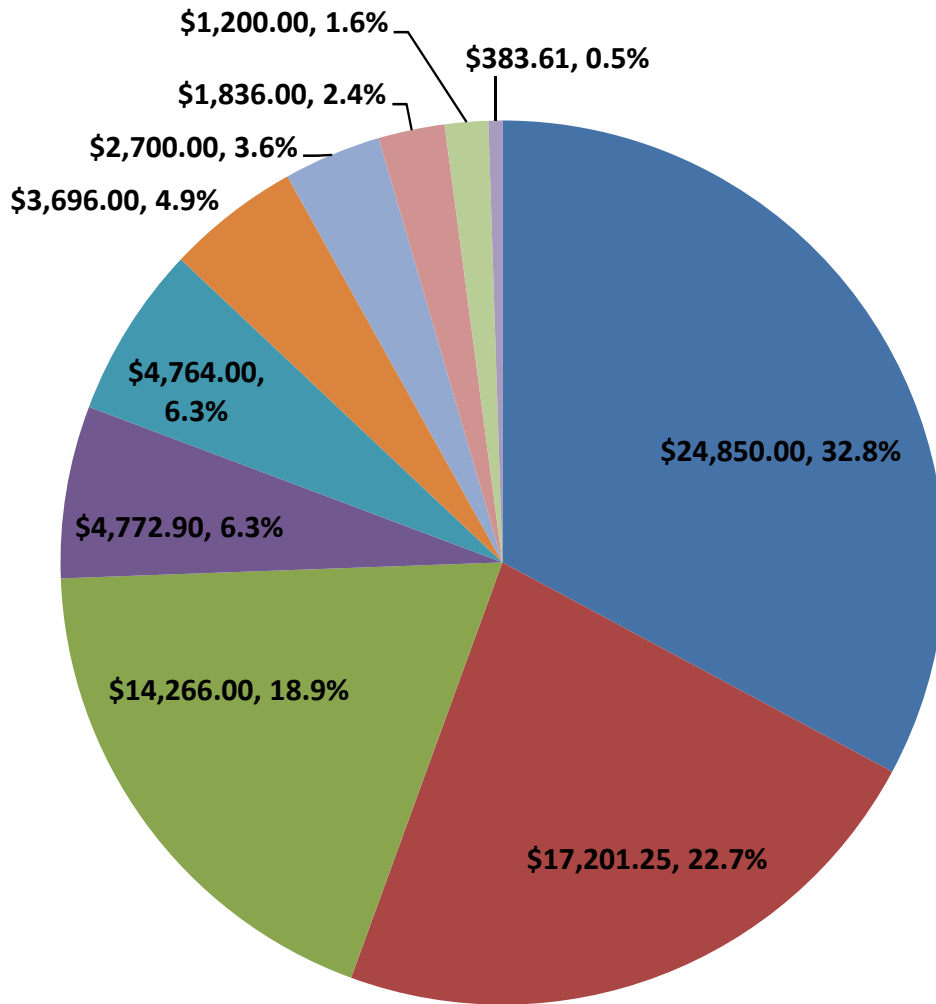
| AUDITS: | With Violations | With Out Violations | Unlicensed Activity Investigations |
|----------------------|-----------------|---------------------|------------------------------------|
| Trust Account Audits | 0 | 1 | 0 |

| COMPLAINTS: | Current | YTD | Prior |
|----------------------|---------|-----|-------|
| New Received | 2 | 9 | 22 |
| Closed/Reopened | 0 | 0 | 1 |
| Closed for the Month | 5 | 15 | 22 |

17 open/active complaints

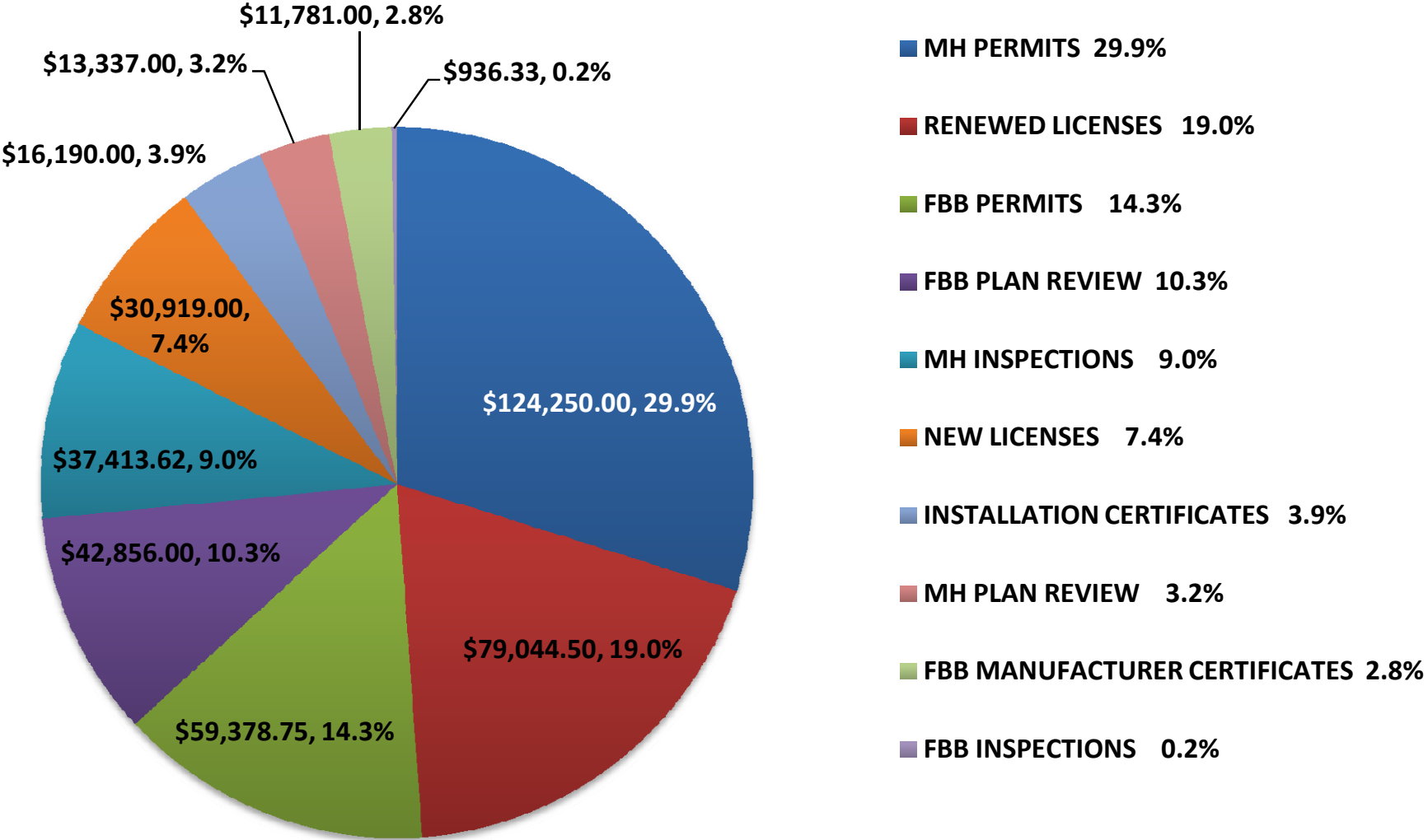
| Certificates (Insignias) Reported As Affixed | INSTALLATION MBL/MFG FBB 2014 | INSTALLATION MBL/MFG FBB 2013 | INSTALLATION MBL/MFG Homes 2012 | INSTALLATION MBL/MFG Homes 2011 | | FBB Manufacturer 2014 | FBB Manufacturer 2013 | FBB Manufacturer 2012 | FBB Manufacturer 2011 |
|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|
| January | 277 | 185 | 131 | 105 | | 35 | 37 | 78 | 34 |
| February | 220 | 156 | 129 | 135 | | 17 | 59 | 48 | 65 |
| March | 203 | 159 | 164 | 126 | | 10 | 44 | 55 | 32 |
| April | 243 | 176 | 174 | 198 | | 22 | 38 | 70 | 59 |
| May | 238 | 194 | 171 | 152 | | 85 | 44 | 82 | 54 |
| June | 253 | 248 | 185 | 158 | | 18 | 31 | 50 | 91 |
| July | 223 | 200 | 206 | 167 | | 35 | 56 | 62 | 145 |
| August | 232 | 221 | 174 | 175 | | 46 | 96 | 33 | 34 |
| September | 258 | 181 | 169 | 159 | | 58 | 95 | 62 | 54 |
| October | 268 | 226 | 196 | 142 | | 16 | 85 | 47 | 105 |
| November | 224 | 251 | 202 | 142 | | 22 | 35 | 48 | 38 |
| December | 231 | 196 | 207 | 38 | | 33 | 43 | 16 | 152 |

DECEMBER 2014 REVENUE BREAKDOWN



- MH PERMITS 32.8%
- RENEWED LICENSES 22.7%
- FBB PERMITS 18.9%
- MH INSPECTIONS 6.3%
- FBB PLAN REVIEW 6.3%
- NEW LICENSES 4.9%
- INSTALLATION CERTIFICATES 3.6%
- FBB MANUFACTURER CERTIFICATES 2.4%
- MH PLAN REVIEW 1.6%
- FBB INSPECTIONS 0.5%

FY15 YTD REVENUE BREAKDOWN as of DECEMBER 2014



DECEMBER 2014 EXPENDITURE BREAKDOWN

