

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

SEPTEMBER 2014

	SEPTEMBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	43	124	104	\$8,897.00	\$25,620.00	\$26,388.00
ENG. REPORT - MH	11	40	40	\$2,578.00	\$7,730.00	\$9,161.00
PERMIT REPORT:	SEPTEMBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	70	183	147	\$24,500.00	\$64,050.00	\$51,450.00
FBB	19	44	40	\$11,586.50	\$26,022.75	\$21,719.50
INSPECTIONS REPORT:	SEPTEMBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	11	33	6	33	\$6,742.22	\$ 19,295.89
FBB	4	8	0	3	\$204.00	\$ 444.05
CERTIFICATE REPORT (INSIGNIA) :	SEPTEMBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	221	844	703	\$2,210.00	\$8,440.00	\$7,030.00
FBB MANUFACTURER	30	168	279	\$1,530.00	\$8,568.00	\$14,229.00
LICENSING REPORT:	SEPTEMBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	1	3	65	63	\$864.00	\$2,592.00
DEALERS	2	6	227	220	\$1,430.00	\$3,426.00
SALES PERSONS	25	55	604	593	\$5,150.00	\$11,330.00
INSTALLERS	0	2	87	92	\$0.00	\$1,173.00

RENEWAL LICENSING REPORT: includes late renewals	SEPTEMBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	4	15	\$1,728.00	\$7,020.00
DEALERS	14	41	\$4,483.50	\$13,919.75
SALES PERSONS	35	104	\$3,939.75	\$11,716.25
INSTALLERS	4	12	\$1,318.50	\$3,655.00

	SEPTEMBER OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$77,161.47	\$215,002.69	\$136,360.32	\$57,177.00	\$206,155.14	\$259,824.31	860,010.76	\$824,620.56
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 10,217.73	\$ -	\$ 437.25	\$ 272,950.07				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

SEPTEMBER 2014

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	53	93	1	1	0	11	6

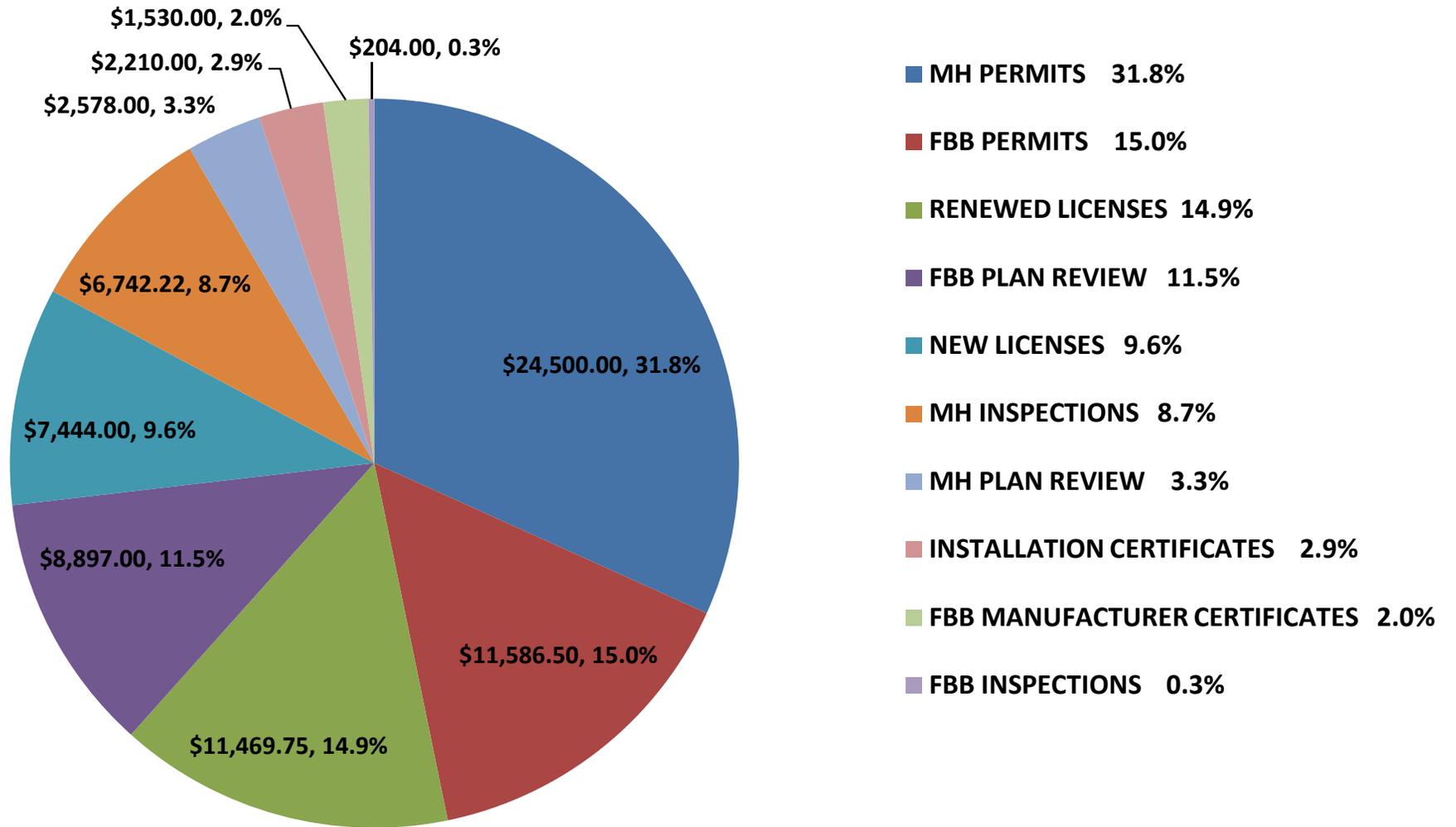
PRODUCTION TREND:	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	142	92	112	99	81	126	286	374	723
February	127	84	111	80	87	112	281	349	739
March	120	98	115	107	106	119	290	389	825
April	151	149	117	86	99	108	321	354	595
May	161	156	135	108	108	116	304	400	740
June	146	159	130	123	126	124	254	419	762
July	147	141	109	78	117	102	243	334	486
August	182	143	140	110	108	118	275	397	663
September	148	140	99	90	123	135	247	308	490
October		181	145	90	90	146	251	342	522
November		148	83	110	92	119	184	312	463
December		129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	2	0	0
COMPLAINTS:	Current	YTD	Prior
New Received	2	4	9
Closed/Reopened	0	1	0
Closed for the Month	2	4	8

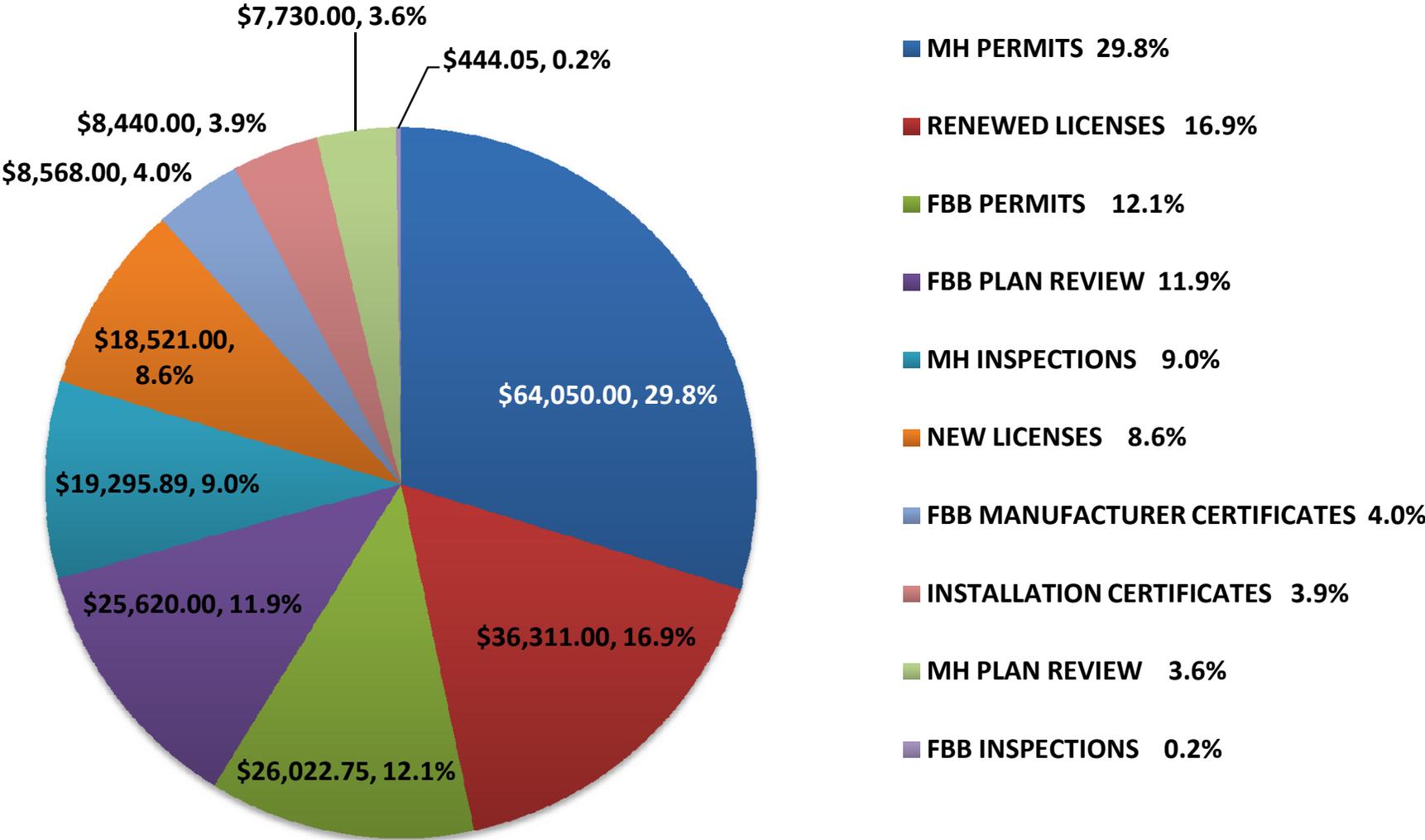
16 open/active complaints

Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2014	INSTALLATION MBL/MFG FBB 2013	INSTALLATION MBL/MFG Homes 2012	INSTALLATION MBL/MFG Homes 2011		FBB Manufacturer 2014	FBB Manufacturer 2013	FBB Manufacturer 2012	FBB Manufacturer 2011
January	277	185	131	105		35	37	78	34
February	220	156	129	135		17	59	48	65
March	203	159	164	126		10	44	55	32
April	243	176	174	198		22	38	70	59
May	238	194	171	152		85	44	82	54
June	253	248	185	158		18	31	50	91
July	223	200	206	167		35	56	62	145
August	232	221	174	175		46	96	33	34
September	258	181	169	159		58	95	62	54
October		226	196	142			85	47	105
November		251	202	142			35	48	38
December		196	207	38			43	16	152

SEPTEMBER 2014 REVENUE BREAKDOWN



FY15 YTD REVENUE BREAKDOWN as of SEPTEMBER 2014



SEPTEMBER 2014 EXPENDITURE BREAKDOWN

