

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

JULY 2014

	JULY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	37	37	37	\$8,638.00	\$8,638.00	\$8,965.00
ENG. REPORT - MH	11	11	22	\$2,938.00	\$2,938.00	\$1,991.00
PERMIT REPORT:	JULY Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	54	54	43	\$18,900.00	\$18,900.00	\$15,050.00
FBB	12	12	9	\$6,620.25	\$6,620.25	\$5,377.50

INSPECTIONS REPORT:	JULY Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	11	11	11	7	\$5,747.55	\$ 5,747.55
FBB	4	4	0	2	\$240.05	\$ 240.05

CERTIFICATE REPORT (INSIGNIA) :	JULY Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	289	289	210	\$2,890.00	\$2,890.00	\$2,100.00
FBB MANUFACTURER	66	66	78	\$3,366.00	\$3,366.00	\$3,978.00

LICENSING REPORT:	JULY New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	0	0	64	64	\$0.00	\$0.00
DEALERS	3	3	223	224	\$1,564.00	\$1,564.00
SALES PERSONS	19	19	595	589	\$3,914.00	\$3,914.00
INSTALLERS	1	1	85	94	\$741.00	\$741.00

RENEWAL LICENSING REPORT: includes late renewals	JULY Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	8	8	\$3,780.00	\$3,780.00
DEALERS	11	11	\$3,954.75	\$3,954.75
SALES PERSONS	36	36	\$4,017.00	\$4,017.00
INSTALLERS	5	5	\$1,442.00	\$1,442.00

	JULY OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$68,752.60	\$68,752.60	\$28,632.91	\$26,546.88	\$26,546.88	59,349.71	\$825,031.20	\$318,562.56
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 7,039.50	\$ -	\$ 336.15	\$ 255,675.70				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

JULY 2014

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	51	94	0	0	0	11	11

PRODUCTION TREND:	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	142	92	112	99	81	126	286	374	723
February	127	84	111	80	87	112	281	349	739
March	120	98	115	107	106	119	290	389	825
April	151	149	117	86	99	108	321	354	595
May	161	156	135	108	108	116	304	400	740
June	146	159	130	123	126	124	254	419	762
July	147	141	109	78	117	102	243	334	486
August		143	140	110	108	118	275	397	663
September		140	99	90	123	135	247	308	490
October		181	145	90	90	146	251	342	522
November		148	83	110	92	119	184	312	463
December		129	111	115	88	100	147	241	377

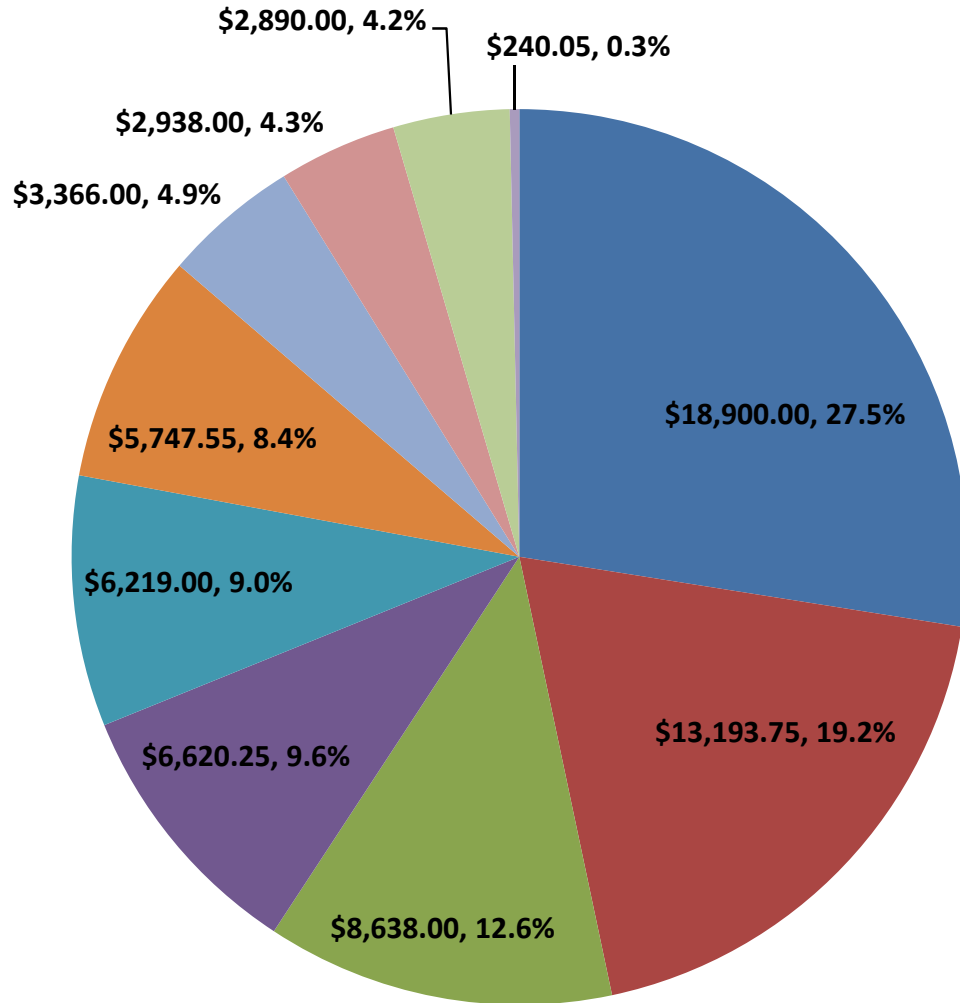
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	3	0	5

COMPLAINTS:	Current	YTD	Prior
New Received	1	1	5
Closed/Reopened	0	0	0
Closed for the Month	1	1	4

14 open/active complaints

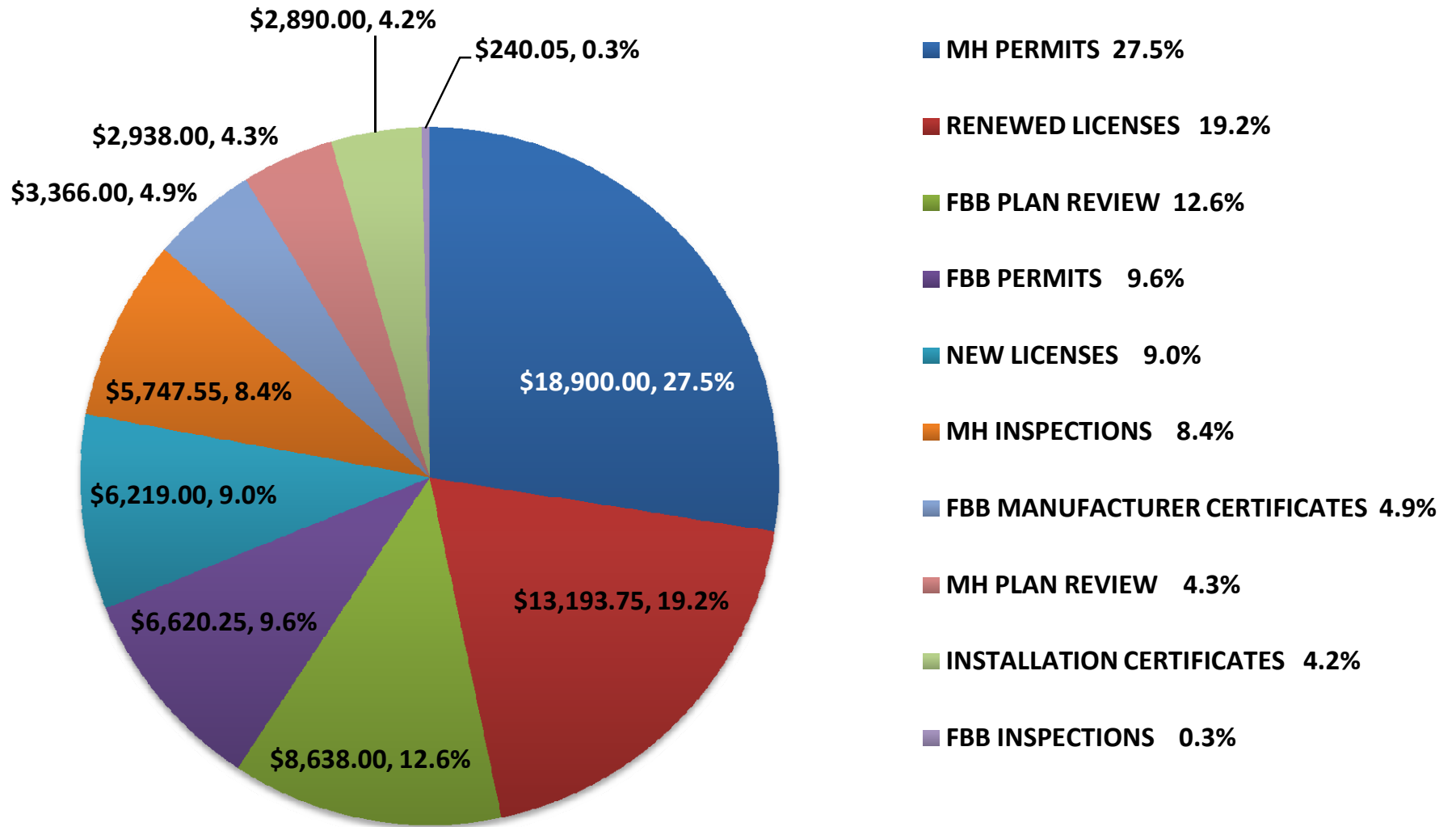
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2014	INSTALLATION MBL/MFG FBB 2013	INSTALLATION MBL/MFG Homes 2012	INSTALLATION MBL/MFG Homes 2011		FBB Manufacturer 2014	FBB Manufacturer 2013	FBB Manufacturer 2012	FBB Manufacturer 2011
January	277	185	131	105		35	37	78	34
February	220	156	129	135		17	59	48	65
March	203	159	164	126		10	44	55	32
April	243	176	174	198		22	38	70	59
May	238	194	171	152		85	44	82	54
June	253	248	185	158		18	31	50	91
July	223	200	206	167		35	56	62	145
August		221	174	175			96	33	34
September		181	169	159			95	62	54
October		226	196	142			85	47	105
November		251	202	142			35	48	38
December		196	207	38			43	16	152

JULY 2014 REVENUE BREAKDOWN



- MH PERMITS 27.5%
- RENEWED LICENSES 19.2%
- FBB PLAN REVIEW 12.6%
- FBB PERMITS 9.6%
- NEW LICENSES 9.0%
- MH INSPECTIONS 8.4%
- FBB MANUFACTURER CERTIFICATES 4.9%
- MH PLAN REVIEW 4.3%
- INSTALLATION CERTIFICATES 4.2%
- FBB INSPECTIONS 0.3%

FY15 YTD REVENUE BREAKDOWN as of JULY 2014



JULY 2014 EXPENDITURE BREAKDOWN



■ Payroll 100.0%

\$84,991.96, 100.0%