

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY  
MONTHLY SUMMARY REPORT**

**MAY 2014**

	MAY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	39	416	446	\$7,156.00	\$91,079.05	\$90,330.00				
ENG. REPORT - MH	16	133	145	\$2,426.00	\$21,885.00	\$21,640.00				
<b>PERMIT REPORT:</b>	<b>MAY Permits Issued</b>	<b>YTD</b>	<b>Prior YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD Fees Generated</b>	<b>Prior YTD Fees Generated</b>				
M/H	76	694	562	\$26,600.00	\$242,900.00	\$168,600.00				
FBB	18	253	275	\$9,629.00	\$94,664.25	\$106,723.09				
<b>INSPECTIONS REPORT:</b>	<b>MAY Plant Inspections</b>	<b>Current Total of Inspections</b>	<b>Current Total of Violations Sited</b>	<b>Prior YTD Total Violations</b>	<b>**Current Total Fees Generated</b>	<b>YTD Total Fees Generated</b>	<b>On Site Commercial Inspections</b>	<b>On Site Residential Inspections</b>		
M/H	13	137	10	75	\$6,538.94	\$ 71,841.09				
FBB	2	41	0	1	\$108.68	\$ 4,459.64	0	0		
<b>CERTIFICATE REPORT (INSIGNIA) :</b>	<b>MAY Insignias Issued</b>	<b>YTD</b>	<b>Prior YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>	<b>Prior YTD</b>				
INSTALLATION	289	2810	2491	\$2,890.00	\$28,100.00	\$24,910.00				
FBB MANUFACTURER	22	595	480	\$1,122.00	\$30,345.00	\$24,480.00				
<b>LICENSING REPORT:</b>	<b>MAY New Licenses Issued</b>	<b>YTD</b>	<b>Current Total Licensees</b>	<b>Prior Year Total Licensees</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>				
MANUFACTURERS	1	1	59	67	\$864.00	\$864.00				
DEALERS	1	20	223	225	\$566.00	\$11,812.00				
SALES PERSONS	12	180	598	587	\$2,472.00	\$37,080.00				
INSTALLERS	0	2	85	91	\$0.00	\$1,173.00				
<b>RENEWAL LICENSING REPORT: Includes late renewals</b>	<b>MAY Renewal Licenses Issued</b>	<b>YTD</b>	<b>Current Total Fees Generated</b>	<b>YTD</b>						
MANUFACTURERS	4	51	\$2,083.00	\$25,645.25						
DEALERS	10	196	\$2,740.75	\$65,006.25						
SALES PERSONS	37	383	\$4,042.75	\$42,667.75						
INSTALLERS	10	76	\$2,884.00	\$23,725.50						
	<b>OMH APPROVED FEES</b>	<b>HUD REVENUE</b>	<b>CURRENT REVENUE DEPOSITS</b>	<b>YTD REVENUE</b>	<b>PRIOR YTD REVENUE</b>	<b>CURRENT EXPENDITURES</b>	<b>YTD EXPENDITURES</b>	<b>PRIOR YTD</b>	<b>ESTIMATED ANNUAL REVENUE</b>	<b>ESTIMATED ANNUAL EXPENDITURES</b>
<b>EXPENSE &amp; REVENUE REPORT:</b>	\$72,123.12	\$27,429.93	\$99,553.05	\$1,144,946.13	\$598,617.79	\$34,990.63	\$835,067.25	\$623,439.23	\$1,249,032.14	\$910,982.45
<b>Consumer Recovery Fund</b>	<b>Monthly Deposit</b>	<b>Monthly Claims Paid</b>	<b>Monthly Interest Earned</b>	<b>Fund Balance</b>						
	\$ 15,068.35	\$ -	\$ 455.55	\$ 241,139.20						
<b>Educational Grants</b>	<b>Education Fund Balance Forward from prior FY</b>	<b>75% of Prior Year's Recovery Fund Interest</b>	<b>Education Fund Balance Available for Grants</b>	<b>Checks Issued for Grants</b>	<b>REC FUND Balance</b>	<b>Amount Available for Grants</b>		<b>Educational Grants</b>	<b>Prior Year Interest</b>	
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00		FY 07	NA	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25		FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50		FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00		FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63		FY 11	\$ 323,899.00	
FY 12	\$ 264,098.25	\$ 3,414.00	\$ 267,512.25	\$ 0	\$ 142,998.62	\$ 142,998.62		FY 12	\$ 4,552.00	
FY 13	\$ 267,512.25	\$ 3,416.36	\$ 270,928.61	\$ 0	\$ 153,654.09	\$ 153,654.09		FY 13	\$ 4,594.45	

**NOTE:**  
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

# MAY 2014

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	57	102	2	0	0	13	10

PRODUCTION TREND:	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	142	92	112	99	81	126	286	374	723
February	127	84	111	80	87	112	281	349	739
March	120	98	115	107	106	119	290	389	825
April	151	149	117	86	99	108	321	354	595
May	161	156	135	108	108	116	304	400	740
June		159	130	123	126	124	254	419	762
July		141	109	78	117	102	243	334	486
August		143	140	110	108	118	275	397	663
September		140	99	90	123	135	247	308	490
October		181	145	90	90	146	251	342	522
November		148	83	110	92	119	184	312	463
December		129	111	115	88	100	147	241	377

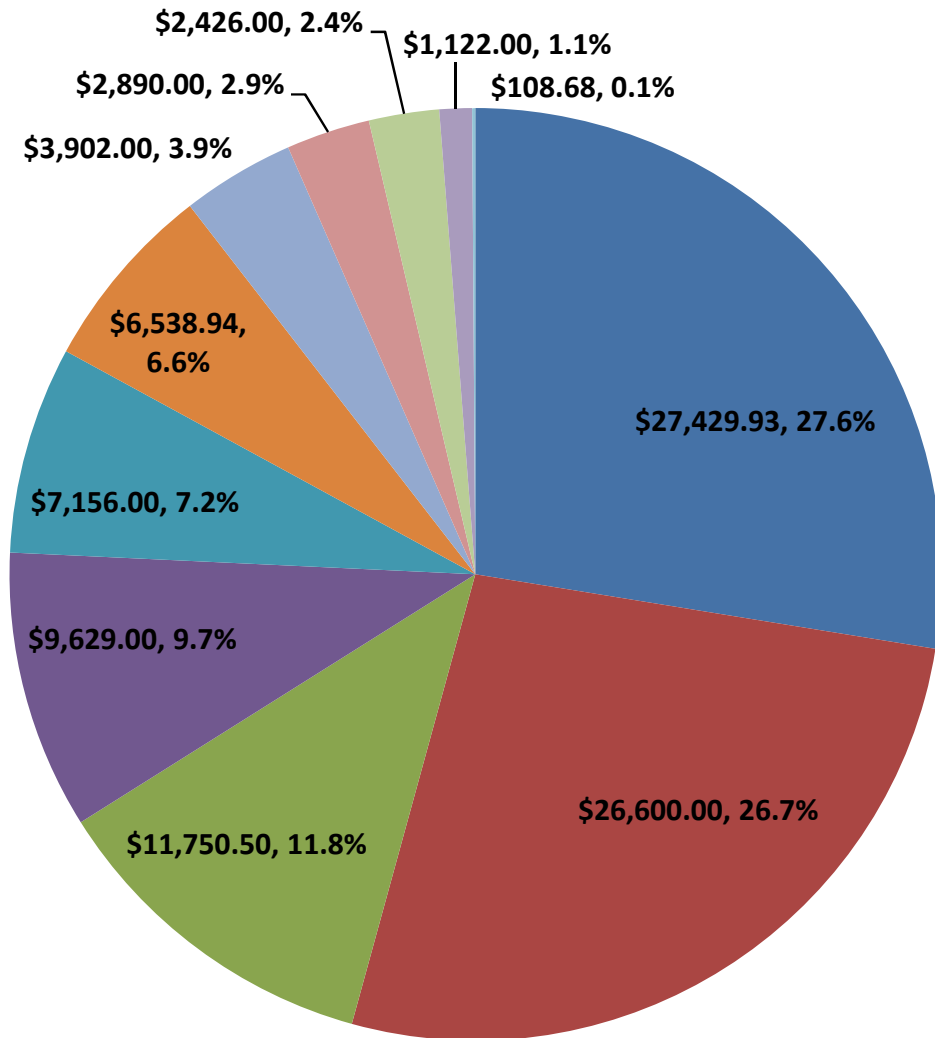
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	0	0	7

COMPLAINTS:	Current	YTD	Prior
New Received	7	49	40
Closed/Reopened	0	1	2
Closed for the Month	6	48	35

19 open/active complaints

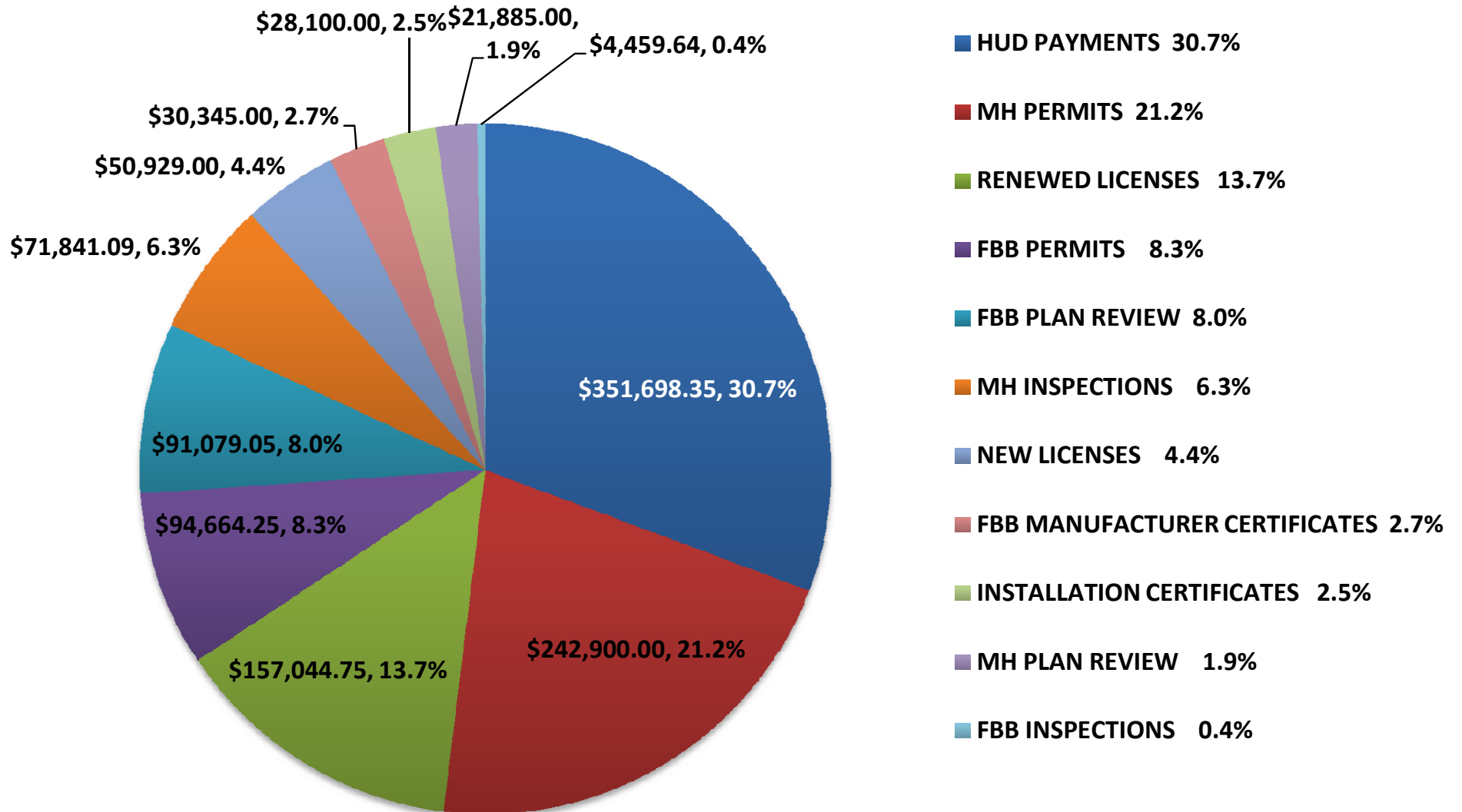
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2014	INSTALLATION MBL/MFG FBB 2013	INSTALLATION MBL/MFG Homes 2012	INSTALLATION MBL/MFG Homes 2011		FBB Manufacturer 2014	FBB Manufacturer 2013	FBB Manufacturer 2012	FBB Manufacturer 2011
January	277	185	131	105		35	37	78	34
February	220	156	129	135		17	59	48	65
March	203	159	164	126		10	44	55	32
April	243	176	174	198		22	38	70	59
May	238	194	171	152		85	44	82	54
June		248	185	158			31	50	91
July		200	206	167			56	62	145
August		221	174	175			96	33	34
September		181	169	159			95	62	54
October		226	196	142			85	47	105
November		251	202	142			35	48	38
December		196	207	38			43	16	152

# MAY 2014 REVENUE BREAKDOWN



- HUD PAYMENTS 27.6%
- MH PERMITS 26.7%
- RENEWED LICENSES 11.8%
- FBB PERMITS 9.7%
- FBB PLAN REVIEW 7.2%
- MH INSPECTIONS 6.6%
- NEW LICENSES 3.9%
- INSTALLATION CERTIFICATES 2.9%
- MH PLAN REVIEW 2.4%
- FBB MANUFACTURER CERTIFICATES 1.1%
- FBB INSPECTIONS 0.1%

# FY14 YTD REVENUE BREAKDOWN as of MAY 2014



## MAY 2014 EXPENDITURE BREAKDOWN

