

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

APRIL 2015

	APRIL Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	40	348	366	\$8,302.00	\$72,499.00	\$83,772.00
ENG. REPORT - MH	10	114	110	\$1,831.00	\$19,963.00	\$19,868.00
PERMIT REPORT:	APRIL Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	65	605	618	\$22,750.00	\$211,750.00	\$216,300.00
FBB	16	369	235	\$8,687.00	\$106,901.75	\$85,035.25
INSPECTIONS REPORT:	APRIL Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	10	110	8	90	\$6,255.77	\$ 63,433.17
FBB	4	26	0	4	\$386.37	\$ 2,064.60
CERTIFICATE REPORT (INSIGNIA) :	APRIL Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	249	2795	2521	\$2,490.00	\$27,950.00	\$25,210.00
FBB MANUFACTURER	55	416	573	\$2,805.00	\$21,216.00	\$29,223.00
LICENSING REPORT:	APRIL New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	1	4	62	60	\$864.00	\$3,456.00
DEALERS	1	16	230	226	\$566.00	\$9,250.00
SALES PERSONS	20	168	613	594	\$4,120.00	\$34,608.00
INSTALLERS	0	6	87	87	\$0.00	\$3,210.00

RENEWAL LICENSING REPORT: includes late renewals	APRIL Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	3	42	\$1,404.00	\$20,536.00
DEALERS	17	182	\$5,274.75	\$60,997.25
SALES PERSONS	37	355	\$4,120.00	\$39,474.75
INSTALLERS	7	65	\$2,120.50	\$20,155.50

	APRIL OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$71,976.39	\$717,465.02	\$547,353.56	\$107,014.37	\$751,950.16	\$800,075.96	\$860,958.02	\$902,340.19
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 14,343.16	\$ -	\$ 374.72	\$ 338,452.06				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61

NOTE:
\$323,899.00 includes
\$315,911.00 that was
transferred over from
the Cash Bond Fund for
all prior years' interest

APRIL 2015

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	61	131	1	0	0	10	8

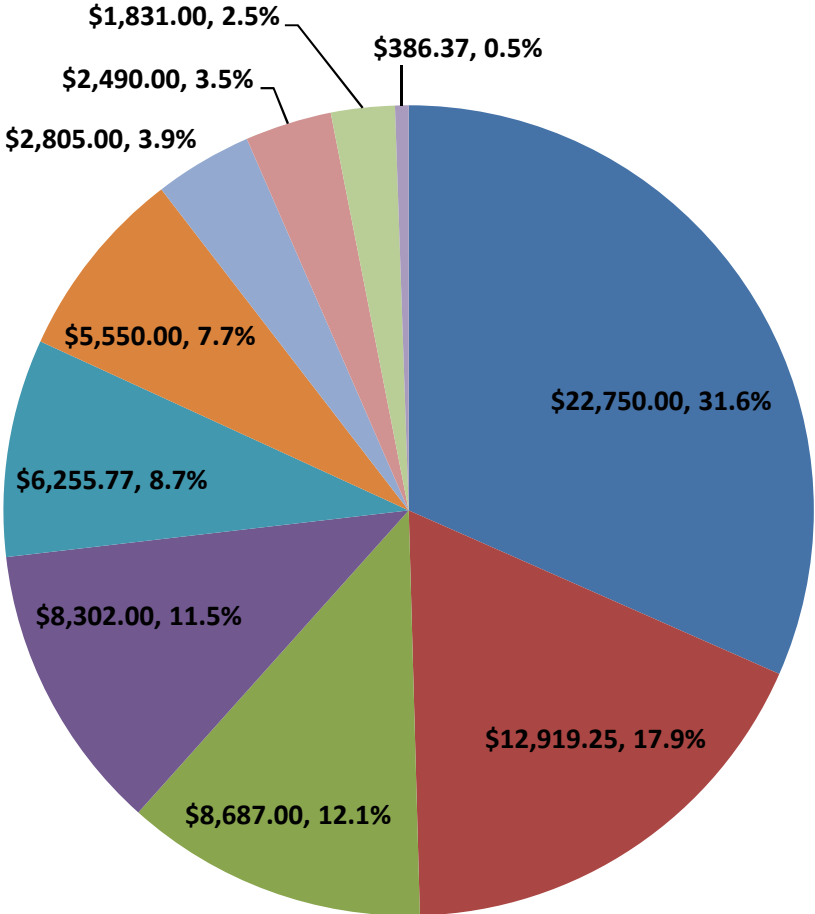
PRODUCTION TREND:	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	162	142	92	112	99	81	126	286	374	723
February	148	127	84	111	80	87	112	281	349	739
March	160	120	98	115	107	106	119	290	389	825
April	193	151	149	117	86	99	108	321	354	595
May		161	156	135	108	108	116	304	400	740
June		146	159	130	123	126	124	254	419	762
July		147	141	109	78	117	102	243	334	486
August		182	143	140	110	108	118	275	397	663
September		148	140	99	90	123	135	247	308	490
October		175	181	145	90	90	146	251	342	522
November		135	148	83	110	92	119	184	312	463
December		124	129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	0	0	4
COMPLAINTS:	Current	YTD	Prior
New Received	3	34	42
Closed/Reopened	0	0	1
Closed for the Month	9	36	42

15 open/active complaints

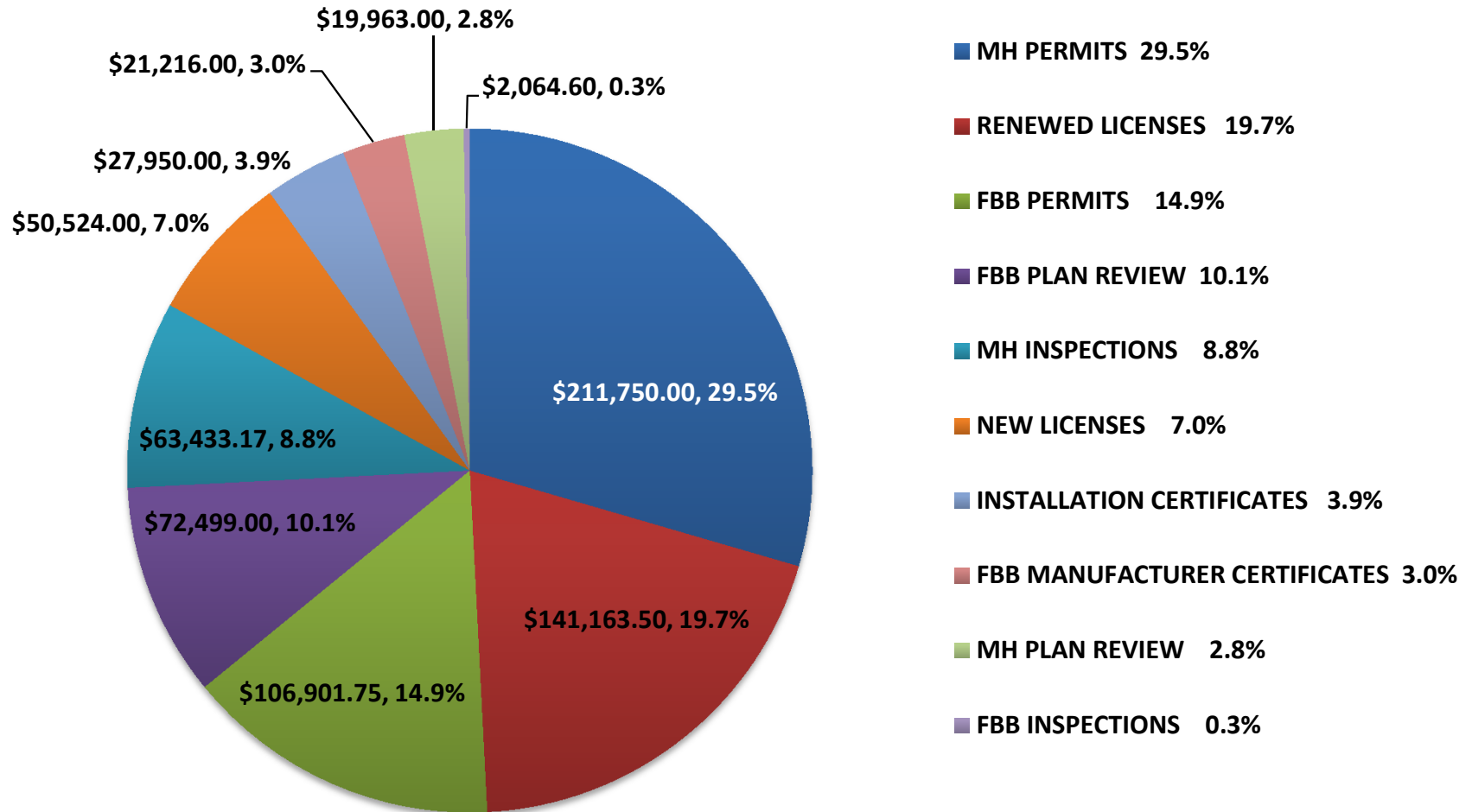
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014	INSTALLATION MBL/MFG FBB 2013	INSTALLATION MBL/MFG Homes 2012		FBB Manufacturer 2015	FBB Manufacturer 2014	FBB Manufacturer 2013	FBB Manufacturer 2012
January	266	277	185	131		35	35	37	78
February	266	220	156	129		17	17	59	48
March	272	203	159	164		20	10	44	55
April	290	243	176	174		44	22	38	70
May		238	194	171			85	44	82
June		253	248	185			18	31	50
July		223	200	206			35	56	62
August		232	221	174			46	96	33
September		258	181	169			58	95	62
October		268	226	196			16	85	47
November		224	251	202			22	35	48
December		231	196	207			33	43	16

APRIL 2015 REVENUE BREAKDOWN



- MH PERMITS 31.6%
- RENEWED LICENSES 17.9%
- FBB PERMITS 12.1%
- FBB PLAN REVIEW 11.5%
- MH INSPECTIONS 8.7%
- NEW LICENSES 7.7%
- FBB MANUFACTURER CERTIFICATES 3.9%
- INSTALLATION CERTIFICATES 3.5%
- MH PLAN REVIEW 2.5%
- FBB INSPECTIONS 0.5%

FY15 YTD REVENUE BREAKDOWN as of APRIL 2015



APRIL 2015 EXPENDITURE BREAKDOWN

