

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

APRIL 2014

	APRIL Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	41	377	398	\$8,677.00	\$83,923.05	\$81,635.00				
ENG. REPORT - MH	10	117	134	\$1,820.00	\$19,459.00	\$19,228.00				
PERMIT REPORT:	APRIL Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated				
M/H	72	618	492	\$25,200.00	\$216,300.00	\$147,600.00				
FBB	26	235	257	\$10,878.00	\$85,035.25	\$94,973.09				
INSPECTIONS REPORT:	APRIL Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H	10	124	9	68	\$5,971.57	\$ 65,302.16				
FBB	1	39	0	0	\$51.00	\$ 4,350.97	0	0		
CERTIFICATE REPORT (INSIGNIA) :	APRIL Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
INSTALLATION	270	2521	2119	\$2,700.00	\$25,210.00	\$21,190.00				
FBB MANUFACTURER	88	573	469	\$4,488.00	\$29,223.00	\$23,919.00				
LICENSING REPORT:	APRIL New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD				
MANUFACTURERS	0	0	60	67	\$0.00	\$0.00				
DEALERS	2	19	226	223	\$1,430.00	\$11,246.00				
SALES PERSONS	14	168	594	592	\$2,884.00	\$34,608.00				
INSTALLERS	0	2	87	93	\$0.00	\$1,173.00				
RENEWAL LICENSING REPORT: Includes late renewals	APRIL Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD						
MANUFACTURERS	5	47	\$2,484.00	\$23,562.25						
DEALERS	19	186	\$6,624.75	\$62,265.50						
SALES PERSONS	41	346	\$4,557.75	\$38,625.00						
INSTALLERS	10	66	\$2,930.00	\$20,841.50						
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$80,696.07	\$17,059.75	\$97,755.82	\$1,045,393.10	\$537,960.98	\$92,137.43	\$800,076.62	\$585,248.56	\$1,254,471.72	\$960,091.94
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 9,200.00	\$ -	\$ 414.35	\$ 225,302.43						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants		Educational Grants	Prior Year Interest	
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00		FY 07	NA	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25		FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50		FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00		FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63		FY 11	\$ 323,899.00	
FY 12	\$ 264,098.25	\$ 3,414.00	\$ 267,512.25	\$ 0	\$ 142,998.62	\$ 142,998.62		FY 12	\$ 4,552.00	
FY 13	\$ 267,512.25	\$ 3,416.36	\$ 270,928.61	\$ 0	\$ 153,654.09	\$ 153,654.09		FY 13	\$ 4,594.45	

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

APRIL 2014

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	31	114	6	0	0	10	9

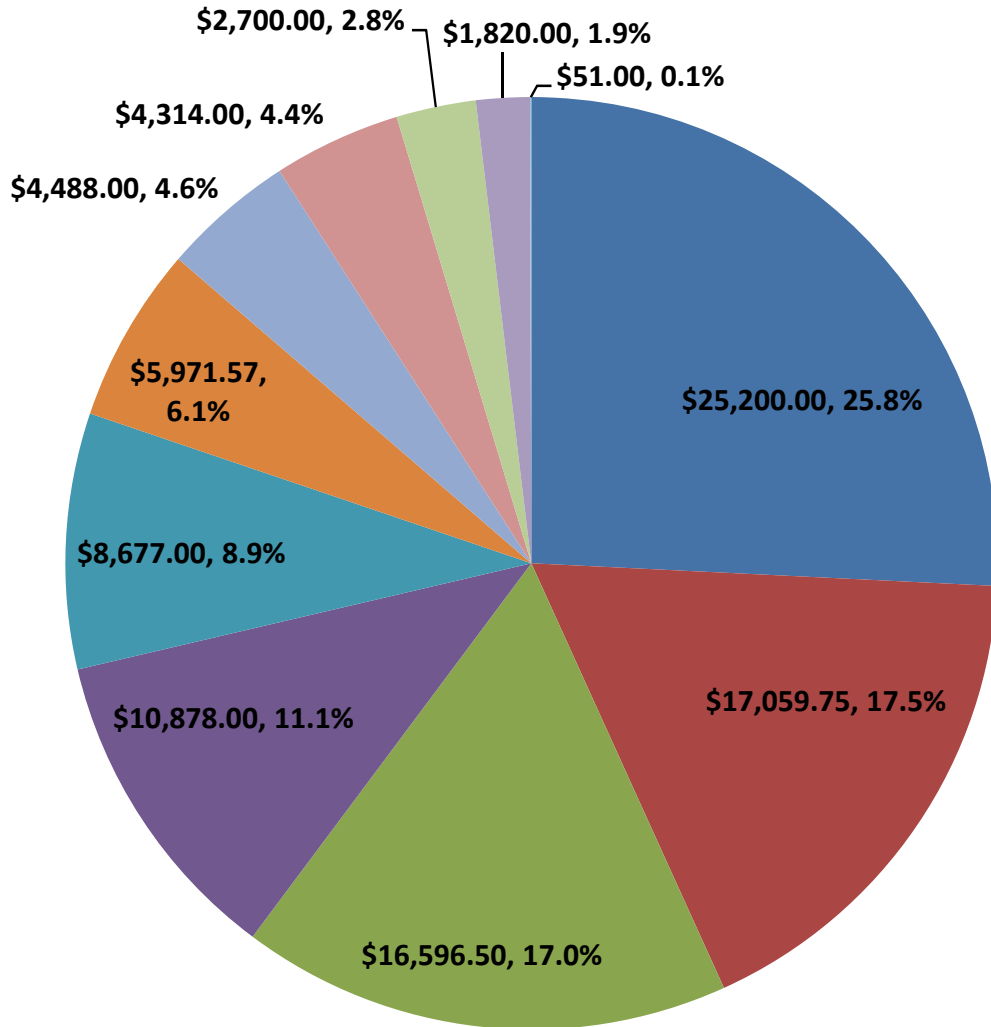
PRODUCTION TREND:	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	142	92	112	99	81	126	286	374	723
February	127	84	111	80	87	112	281	349	739
March	120	98	115	107	106	119	290	389	825
April	151	149	117	86	99	108	321	354	595
May		156	135	108	108	116	304	400	740
June		159	130	123	126	124	254	419	762
July		141	109	78	117	102	243	334	486
August		143	140	110	108	118	275	397	663
September		140	99	90	123	135	247	308	490
October		181	145	90	90	146	251	342	522
November		148	83	110	92	119	184	312	463
December		129	111	115	88	100	147	241	377

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	4	0	11
COMPLAINTS:	Current	YTD	Prior
New Received	5	42	36
Closed/Reopened	0	1	2
Closed for the Month	4	42	29

18 open/active complaints

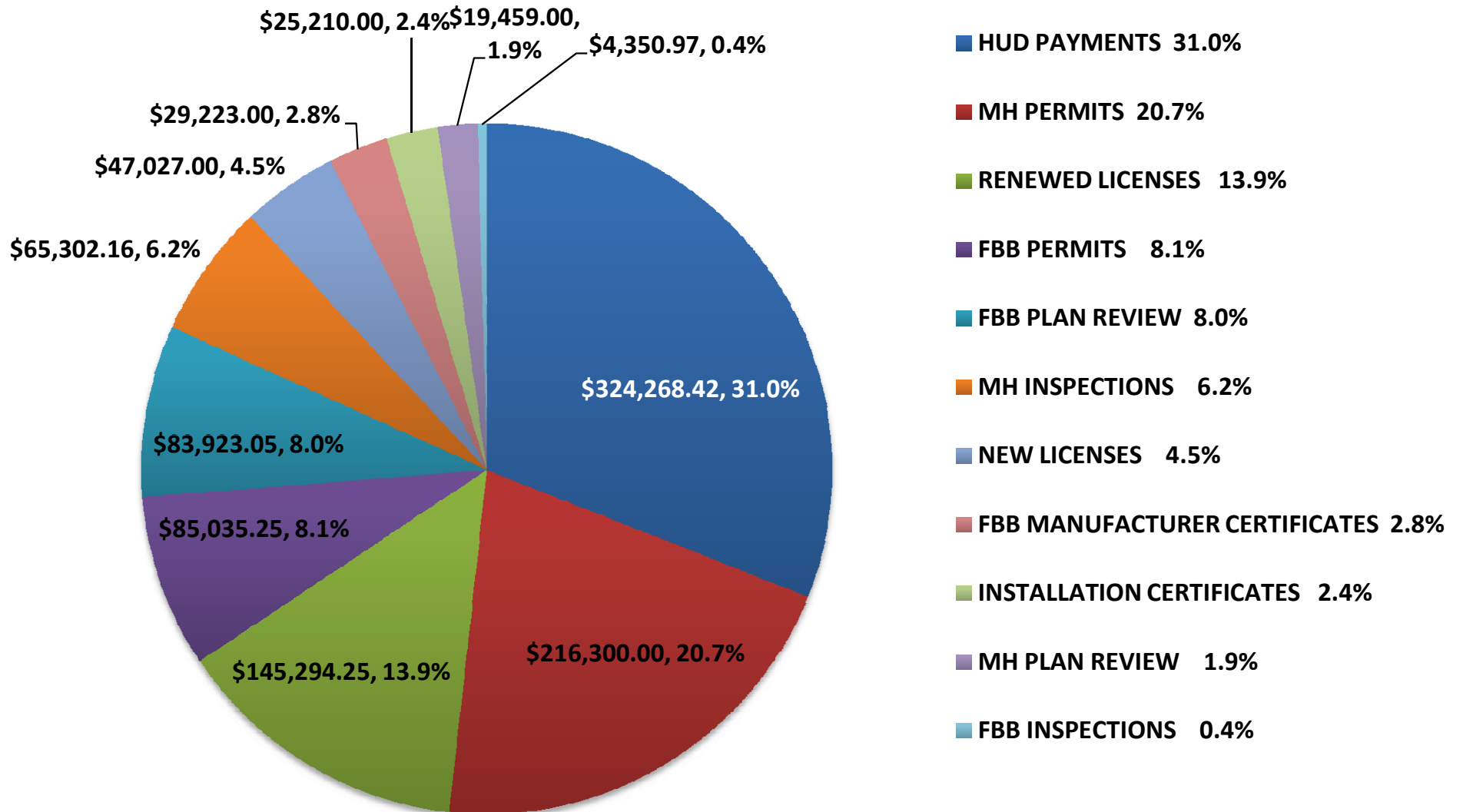
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2014	INSTALLATION MBL/MFG FBB 2013	INSTALLATION MBL/MFG Homes 2012	INSTALLATION MBL/MFG Homes 2011		FBB Manufacturer 2014	FBB Manufacturer 2013	FBB Manufacturer 2012	FBB Manufacturer 2011
January	277	185	131	105		35	37	78	34
February	220	156	129	135		17	59	48	65
March	203	159	164	126		10	44	55	32
April	243	176	174	198		22	38	70	59
May		194	171	152			44	82	54
June		248	185	158			31	50	91
July		200	206	167			56	62	145
August		221	174	175			96	33	34
September		181	169	159			95	62	54
October		226	196	142			85	47	105
November		251	202	142			35	48	38
December		196	207	38			43	16	152

APRIL 2014 REVENUE BREAKDOWN



- MH PERMITS 25.8%
- HUD PAYMENTS 17.5%
- RENEWED LICENSES 17.0%
- FBB PERMITS 11.1%
- FBB PLAN REVIEW 8.9%
- MH INSPECTIONS 6.1%
- FBB MANUFACTURER CERTIFICATES 4.6%
- NEW LICENSES 4.4%
- INSTALLATION CERTIFICATES 2.8%
- MH PLAN REVIEW 1.9%
- FBB INSPECTIONS 0.1%

FY14 YTD REVENUE BREAKDOWN as of APRIL 2014



APRIL 2014 EXPENDITURE BREAKDOWN

