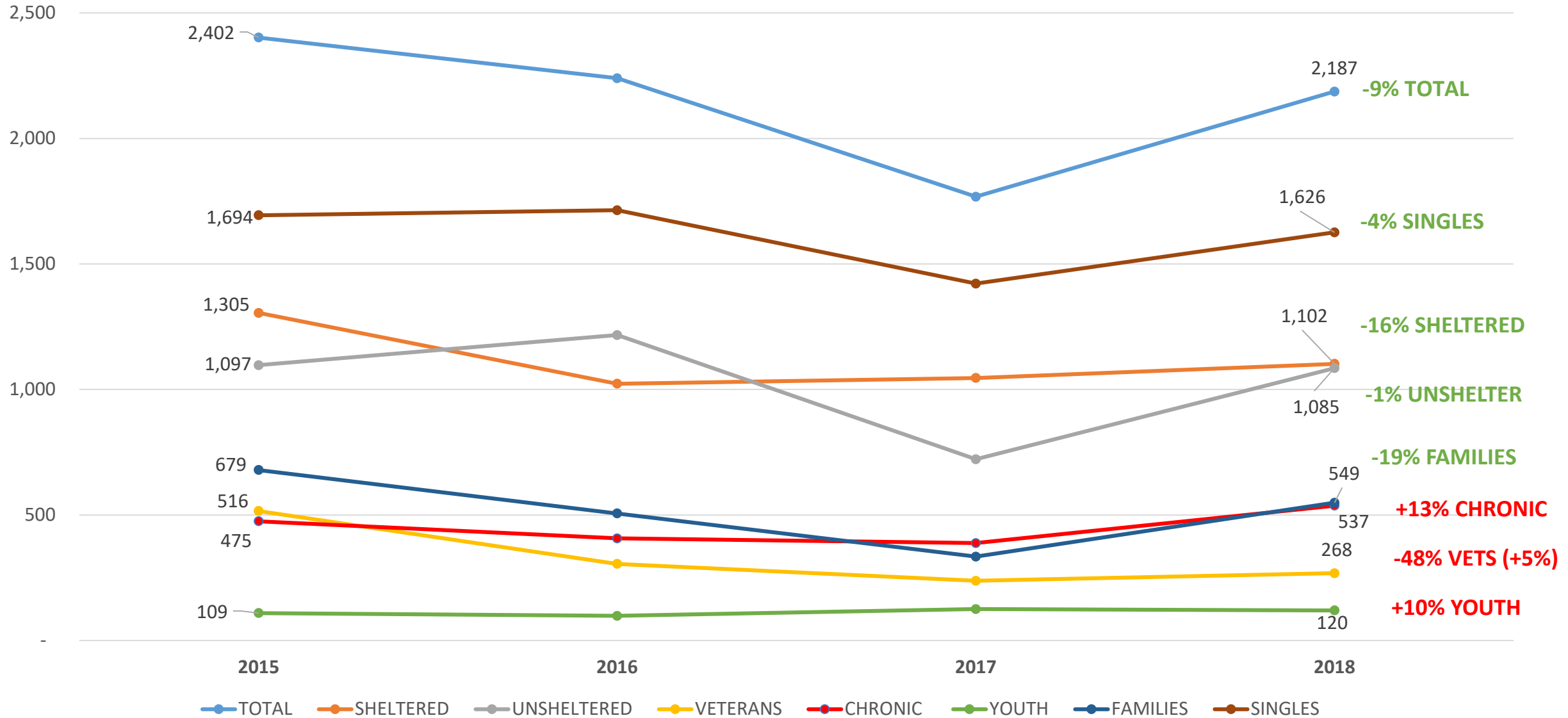


PIT/HIC COUNT WHAT DID WE LEARN?

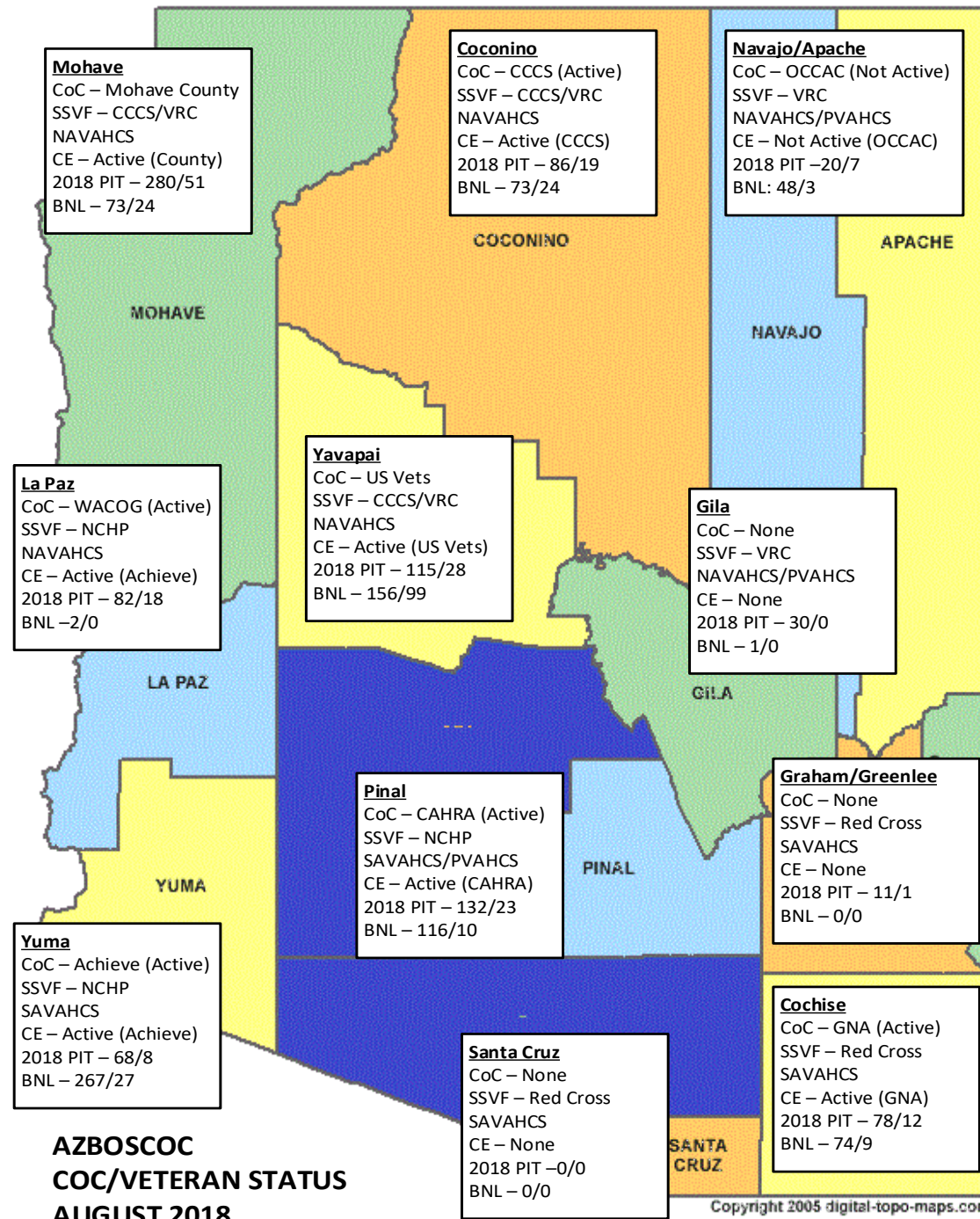
ARIZONA BALANCE OF STATE CONTINUUM OF CARE

AUGUST 23, 2018

2015-2018 AZBOSCOG PIT RESULTS



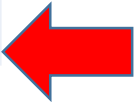
AZBOSCOC PIT COUNT GEOGRAPHY



**AZBOSCOC
COC/VETERAN STATUS
AUGUST 2018**

2018 AZBOSCO HOUSING INVENTORY

EMERGENCY SHELTER					
Year	TOTAL	OF	DV	Veteran	General
2014	1,276	79	482	95	620
2015	926	-	354	-	572
2016	910	130	321	-	589
2017	1,019	158	381	-	638
2018	944	-	367	-	577
% Δ	-26.0%	-100.0%	-23.9%	-100.0%	-6.9%



PERMANENT HOUSING				
Year	TOTAL	DV	Veteran	General
2014	870	-	299	571
2015	1,039	-	377	662
2016	1,220	-	559	661
2017	1,179	-	553	626
2018	1,134	-	565	569
% Δ	30.3%	N/A	89.0%	-0.4%



RAPID REHOUSING				
Year	TOTAL	DV	Veteran	General
2014	34	-	25	9
2015	380	-	215	165
2016	486	-	254	232
2017	147	-	63	84
2018	562	-	101	461
% Δ	1552.9%	N/A	304.0%	5022.2%



TRANSITIONAL HOUSING				
Year	TOTAL	DV	Veteran	General
2014	387	70	56	261
2015	256	30	54	172
2016	278	34	54	190
2017	191	8	53	130
2018	305	119	54	132
% Δ	-21.2%	70.0%	-3.6%	-49.4%



YEAR	TOTALS
2014	2,567
2015	2,601
2016	2,894
2017	2,536
2018	2,945
% Δ	14.7%

Metric 1 - Length of Time People Remain Homelessness

	Total Persons			Avg. LOT Homeless			Median LOT Homeless		
<u>HMIS ONLY</u>	2015	2016	2017	2015	2016	2017	2015	2016	2017
Persons in ES	3,089	3,108	3,607	74	55	49	22	17	18
Persons in ES & TH	3,529	3,482	3,948	106	79	69	29	22	22

	Total Persons (revised 5-3-18)			Avg. LOT Homeless			Median LOT Homeless		
<u>HMIS + SELF REPORTED</u>	2015	2016	2017	2015	2016	2017	2015	2016	2017
Persons in ES	3,089	3,063	3,603		180	219		30	48
Persons in ES & TH	3,529	3,460	3,966		201	236		43	60

Metric 2 - PERSONS WHO EXIT HOMELESSNESS TO PH RETURN TO HOMELESSNESS W/IN 6 TO 12 MOS.

Metric 2 - EXTENT TO WHICH PERSON WHO EXIT HOMELESSNESS TO PH RETURN TO HOMELESSNESS W/IN 6 TO 12 MOS.

	> 6 mos		6-12 mos		13-24 mos		Total Returns	
2017	Total Exits to PH	%	%	%	%	%	%	%
Exits from SO	37	2.7%	2.7%	5.4%	2.7%	2.7%	4	10.8%
Exits from ES	549	11.3%	11.3%	2.7%	7.1%	7.1%	116	21.1%
Exits from TH	196	9.2%	9.2%	5.6%	10.2%	10.2%	49	25.0%
Exits from All PH	1,005	3.7%	3.7%	3.2%	4.0%	4.0%	109	10.9%
TOTAL RETURNS	1,787	6.6%	6.6%	3.4%	5.6%	5.6%	278	15.6%
	> 6 mos		6-12 mos		13-24 mos		Total Returns	
2016	Total Exits to PH	%	%	%	%	%	%	%
Exits from SO	55	3.6%	3.6%	5.5%	9.1%	9.1%	10	18.2%
Exits from ES	706	13.9%	13.9%	3.8%	5.7%	5.7%	165	23.4%
Exits from TH	174	5.8%	5.8%	4.6%	2.8%	2.8%	23	13.2%
Exits from All PH	251	3.2%	3.2%	1.2%	4.1%	4.1%	21	8.4%
TOTAL RETURNS	1,186	10.0%	10.0%	3.5%	5.1%	5.1%	219	18.5%
	> 6 mos		6-12 mos		13-24 mos		Total Returns	
2015	Total Exits to PH	%	%	%	%	%	%	%
Exits from SO	50	8.0%	8.0%	12.0%	4.00%	4.00%	12	24.00%
Exits from ES	722	15.9%	15.9%	4.7%	5.54%	5.54%	189	26.18%
Exits from TH	183	5.5%	5.5%	1.6%	8.20%	8.20%	28	15.30%
Exits from All PH	119	3.4%	3.4%	1.7%	2.52%	2.52%	9	7.56%
TOTAL RETURNS	1,074	12.4%	12.4%	4.2%	5.59%	5.59%	238	22.16%

STAYERS				LEAVERS			
Change in Earned Income (Stayers)	2015	2016	2017	Change in Earned Income (Leavers)	2015	2016	2017
# of adult stayers	339	331	320	# of adult leavers	243	292	319
# of adults w/ increased earned income	23	20	28	# of adults w/ increased earned income	52	74	72
% of adults w/ increased earned income	6.8%	6.0%	8.8%	% of adults w/ increased earned income	21.4%	25.3%	22.6%
Change in Non-Earned Income (Stayers)	2015	2016	2017	Change in Non-Earned Income (Leavers)	2015	2016	2017
# of adult stayers	339	331	320	# of adult leavers	243	292	319
# of adults w/ increased non-employment income	91	45	84	# of adults w/ increased non employment income	46	47	65
% of adults w/ increased non-employment income	26.8%	13.6%	26.3%	% of adults w/ increased non employment income	18.9%	16.1%	20.4%
Change in Total Income (Stayers)	2015	2016	2017	Change in Total Income (Leavers)	2015	2016	2017
# of adult stayers	339	331	320	# of adult leavers	243	292	319
# of adults w/ increased total income	112	63	107	# of adults w/ increased total income	92	119	124
% of adults w/ increased total income	33.0%	19.0%	33.4%	% of adults w/ increased total income	37.9%	40.8%	38.9%

METRIC 4: CHANGE AND GROWTH IN INCOME

(CoC Projects Only)

METRIC 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

NEW CLIENTS (# entering ES/TH w/ no prior HMIS in 24 mos. prior)	2015	2016	2017
TOTAL # persons w/ entries into ES, SH, TH	3,038	3,213	3,688
# of REPEAT (w/ entries into ES, TH w/in 24 months)	711	869	1,007
% REPEAT	23.4%	27.1%	27.3%
# of above w/o entries into ES/TH w/in 24 months	2,327	2,344	2,681
% NEW	76.6%	72.9%	72.7%
NEW CLIENTS (# entering ES/TH/PH w/ no prior HMIS in 24 mos. prior)	2015	2016	2017
TOTAL # persons w/ entries into ES, TH, PH	4,277	4,530	5,593
# of REPEAT (w/ entries into ES, TH, PH w/in 24 months)	853	1,088	1,309
% REPEAT	19.9%	24.0%	23.4%
# of NEW (w/o entries into ES/TH/PH w/in 24 months)	3,424	3,442	4,284
% NEW	80.1%	76.0%	76.6%

METRIC 7: CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS

	2015	2016	2017
Outreach Exits	85	485	893
to Temp/Institutional	9	85	131
to PH Destination	25	71	102
% of Positive Exits	40.0%	32.2%	26.1%
	2015	2016	2017
ES, TH & RRH Exits	3,819	4,194	4,192
to PH Destination	1,491	1,710	1,776
% of Positive Exits	39.0%	40.8%	42.4%
	2015	2016	2017
PH/PSH Exits (Does not Include RRH)	825	1,051	1,149
Remain PH or exit to PH	773	978	1,084
% Retention or Exit to PH	93.7%	93.1%	94.3%

AZBOSCOG DATA INFORMED ACTIVITIES/STRATEGIES

AGENCY/PROVIDERS

CONTRACT/MONITORING

- IMPROVE DATA QUALITY
- INCOME STRATEGIES (METRIC 4)
- POSITIVE EXITS (METRIC 2 & 7)
- CREATE PERFORMANCE MONITORING PLAN/REPORTING

CREATE ACTIONABLE DATA

- BY LOCAL NAME LISTS
- SPM BY GEOGRAPHY/AGENCY
- NOFA PERFORMANCE SCORING YEAR-ROUND
– APR/SPM FOCUSED

CONTINUUM/SYSTEM CHANGES

PRIORITIZATION

- VETERANS RE-LAUNCH – IMPLEMENT FEDERAL BENCHMARKS
- PSH/CHRONIC FOCUS
- COORDINATED ENTRY PRIORITIZATION

INCREASE CURRENT RESOURCE CAPACITY

- RRH/PSH TURNOVER STRATEGIES
- LONG TERM SHELTER STAYERS (METRIC 1)
- DIVERSION/FIRST TIME HOMELESS (METRIC 5)
- FILL GAPS (EX: OUTREACH)

WHAT DATA TELLS US

- IS HOMELESSNESS RARER NO
- ARE HOMELESS EPISODES SHORTER NO
- IS HOMELESSNESS ONE TIME EXPERIENCE ISH
- ARE OUR RESOURCE ADDRESSING OUR PRIORITIES
 - FAMILIES/RRH YES
 - CHRONIC NO
 - VETERANS NO
- HAS SYSTEM IMPROVED NO