

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT**

JANUARY 2016

	JANUARY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	35	246	245	\$4,159.00	\$50,021.00	\$49,332.00
ENG. REPORT - MH	15	98	84	\$2,038.00	\$17,473.00	\$14,656.00
PERMIT REPORT:	JANUARY Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	72	519	404	\$25,200.00	\$181,650.00	\$141,400.00
FBB	33	154	292	\$8,341.00	\$59,161.52	\$75,425.75
INSPECTIONS REPORT:	JANUARY Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	14	89	8	64	\$7,573.35	\$ 51,914.46
FBB	5	36	0	1	\$375.69	\$ 2,730.37
CERTIFICATE REPORT (INSIGNIA) :	JANUARY Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	254	2368	1901	\$2,540.00	\$23,680.00	\$19,010.00
FBB MANUFACTURER	91	369	251	\$4,641.00	\$18,819.00	\$12,801.00
LICENSING REPORT:	JANUARY New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	0	3	65	63	\$0.00	\$2,592.00
DEALERS	1	16	226	228	\$864.00	\$8,446.00
SALES PERSONS	6	114	622	609	\$1,236.00	\$23,484.00
INSTALLERS	1	3	87	87	\$741.00	\$2,223.00

RENEWAL LICENSING REPORT: <small>includes late renewals</small>	JANUARY Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	3	34	\$1,296.00	\$16,293.00
DEALERS	23	127	\$7,801.50	\$41,180.75
SALES PERSONS	32	216	\$3,553.50	\$24,565.50
INSTALLERS	14	51	\$4,556.50	\$15,544.50

	JANUARY OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$74,916.54	\$539,778.10	\$490,194.88	\$67,879.01	\$576,311.73	\$508,394.93	\$925,333.89	\$987,962.97
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 6,563.89	\$ -	\$ 230.65	\$ 417,726.91				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 278,529.56	FY 15	\$ 5,045.22

NOTE:
\$323,899.00 includes \$315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

JANUARY 2016

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	43	127	2	1	0	14	8

PRODUCTION TREND:	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	173	162	142	92	112	99	81	126	286	374	723
February		148	127	84	111	80	87	112	281	349	739
March		160	120	98	115	107	106	119	290	389	825
April		193	151	149	117	86	99	108	321	354	595
May		181	161	156	135	108	108	116	304	400	740
June		189	146	159	130	123	126	124	254	419	762
July		196	147	141	109	78	117	102	243	334	486
August		171	182	143	140	110	108	118	275	397	663
September		168	148	140	99	90	123	135	247	308	490
October		185	175	181	145	90	90	146	251	342	522
November		164	135	148	83	110	92	119	184	312	463
December		150	124	129	111	115	88	100	147	241	377

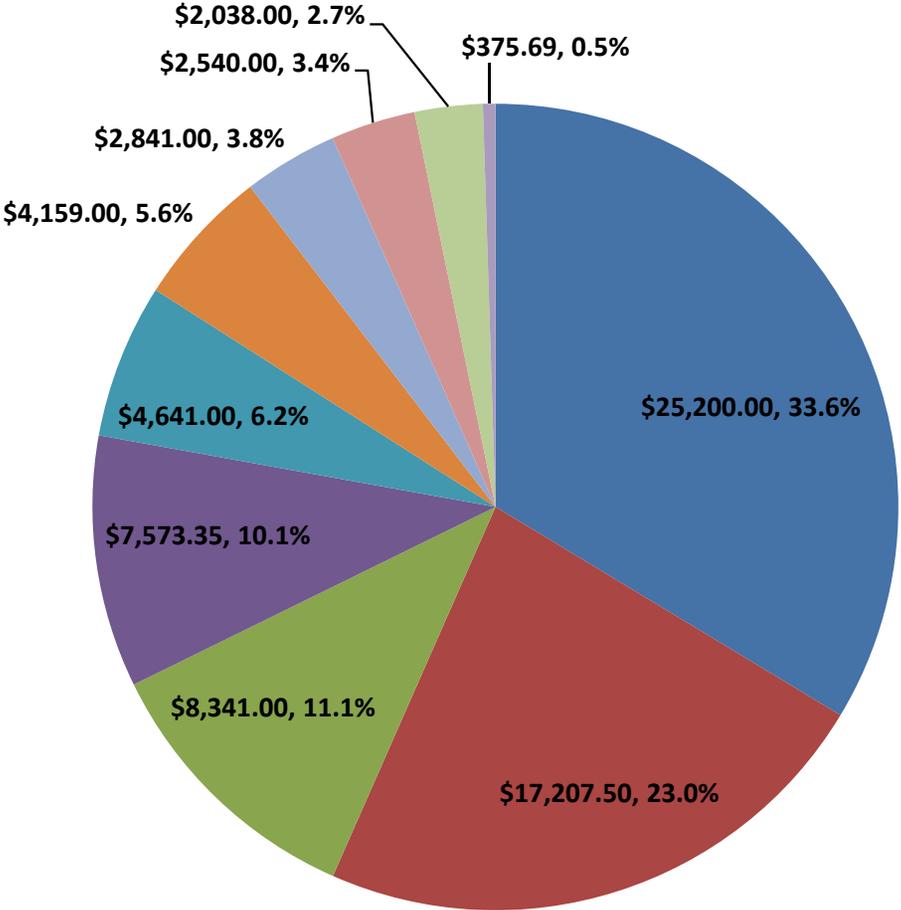
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	5	1	2

COMPLAINTS:	Current	YTD	Prior
New Received	1	38	18
Closed/Reopened	0	1	1
Closed for the Month	2	33	15

23 open/active complaints

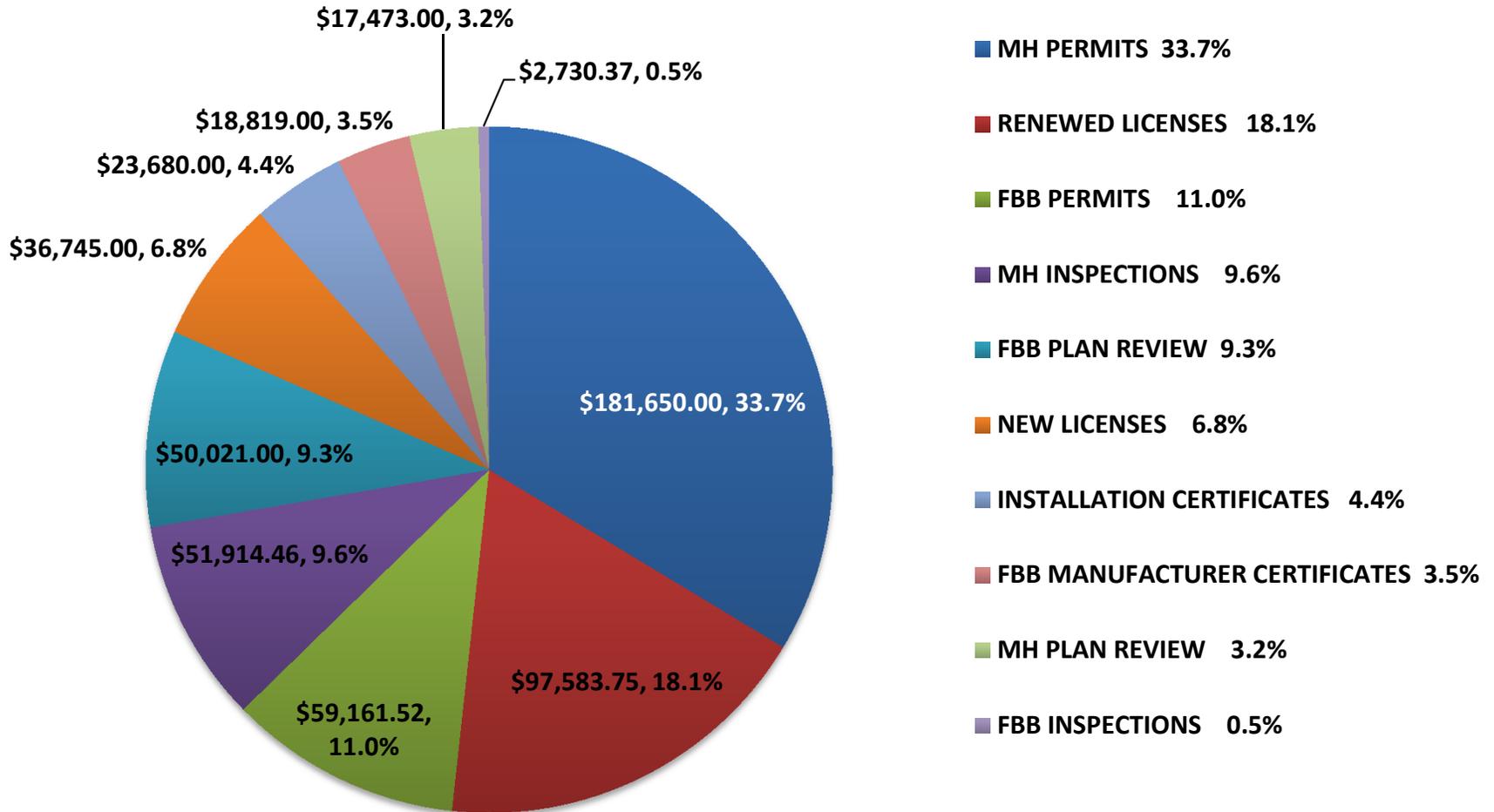
Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015	INSTALLATION MBL/MFG FBB 2014	INSTALLATION MBL/MFG FBB 2013		FBB Manufacturer 2016	FBB Manufacturer 2015	FBB Manufacturer 2014	FBB Manufacturer 2013
January	282	266	277	185		90	35	35	37
February		266	220	156			17	17	59
March		272	203	159			20	10	44
April		290	243	176			44	22	38
May		268	238	194			34	85	44
June		244	253	248			21	18	31
July		332	223	200			20	35	56
August		326	232	221			6	46	96
September		284	258	181			49	58	95
October		325	268	226			60	16	85
November		328	224	251			96	22	35
December		295	231	196			13	33	43

JANUARY 2016 REVENUE BREAKDOWN



- MH PERMITS 33.6%
- RENEWED LICENSES 23.0%
- FBB PERMITS 11.1%
- MH INSPECTIONS 10.1%
- FBB MANUFACTURER CERTIFICATES 6.2%
- FBB PLAN REVIEW 5.6%
- NEW LICENSES 3.8%
- INSTALLATION CERTIFICATES 3.4%
- MH PLAN REVIEW 2.7%
- FBB INSPECTIONS 0.5%

FY16 YTD REVENUE BREAKDOWN as of JANUARY 2016



JANUARY 2016 EXPENDITURE BREAKDOWN

