

KATIE HOBBS
Governor



JOAN SERVISS
Director

**STATE OF ARIZONA
DEPARTMENT OF HOUSING**

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(602) 771-1000 • www.azhousing.gov

August 30, 2024

The Honorable Warren Petersen
President of the Senate
Arizona State Senate
1700 West Washington
Phoenix, AZ 85007

The Honorable Ben Toma
Speaker of the House
Arizona House of Representatives
1700 West Washington
Phoenix, AZ 85007

RE: Reporting requirements per A.R.S. § 41-3955(F) Housing Trust Fund and A.R.S. § 41-3955.02(C) Military Transitional Housing Fund

Dear President Petersen and Speaker Toma:

Pursuant to state law, A.R.S. § 41-3955(F) and A.R.S. § 41-3955.02(C), the Arizona Department of Housing is required to provide to your office the Housing Trust Fund and Military Transitional Housing Fund Report no later than September 1st. We are pleased to provide this report, which includes information on housing programs and projects funded with FY2024 appropriations. The programs administered by the Arizona Department of Housing provide monies to meet a variety of housing needs around the state.

State Housing Trust Fund

The Housing Trust Fund provides flexible funding for affordable housing projects throughout Arizona, including matching funds for several federal housing programs. During FY2024, the State Housing Trust Fund received a historic investment of \$150 million dollars. After conducting extensive stakeholder outreach and feedback sessions, the Department issued numerous Notice of Funding Availability (NOFAs) and have thus far awarded 75 awards to non-profit, for-profit, and governmental agencies. Three outstanding NOFAs are underway, which will round out this historic investment into the State Housing Trust Fund. Over the next year, ADOH will finalize all contracts with award recipients, who will then begin reporting beneficiary data and ADOH will report collective community metrics.

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Military Transitional Housing Fund

The Military Housing Fund was established in FY 2022 to provide funding for transitional housing opportunities for military members separating from the military. In FY 2024, this fund received an allocation of \$1.9 million. The Arizona Department of Housing solicited feedback from stakeholders on this funding opportunity and an award was made in May of 2024 through a competitive NOFA process.

Should you have any questions regarding these reports, please feel free to contact me at (602) 771-1007.

Sincerely,

A handwritten signature in black ink, appearing to read 'Joan Serviss', with a stylized flourish at the end.

Joan Serviss

Director, Arizona Department of Housing

CC: Secretary of State Adrian Fontes

Enclosures

NOFA Type	"Facility"/Development Name	Awarded Organization	Organization Type	Geographic Location	Total Beneficiaries Served w/HTF Award (Projected)	Unit Type	AMI Target	Special Population	Rural/Metro	Funding Amount
Affordable Housing Development - 4%	Glendale Apartments	Central Valley Coalition for Affordable Housing	Non-profit	6819 27th Avenue Phoenix, AZ 85017	45	Affordable Housing Units	60%		Metro	\$5,000,000
Affordable Housing Development - 4%	Emory Heights	Danco Communities	For-profit	5245 and 5307 N 17th Avenue Phoenix, AZ 85015	61	Affordable Housing Units	60%		Metro	\$5,000,000
Affordable Housing Development - 4%	Orchard Springs	Dominium	For-profit	SWC Cotton Lane & Waddell Road Surprise, AZ 85374	211	Affordable Housing Units	60%		Metro	\$4,000,000
Affordable Housing Development - 4%	San Francisco Square	Foundation for Senior Living	Non-profit	320 N. Humphreys Street Flagstaff, AZ 86001	70	Affordable Housing Units	60%		Rural	\$5,000,000
Affordable Housing Development - 4%	Villas on McQueen	Gorman	For-profit	35 N McQueen Road Chandler AZ 85225-5629	157	Affordable Housing Units	60%		Metro	\$4,000,000
Affordable Housing Development - 4%	Tucson House	Gorman	For-profit	1501 N Oracle Road, Tucson, AZ 85705-7240	360	Affordable Housing Units	60%		Metro	\$4,000,000
Affordable Housing Development - 4%	The Villas on Shelby	HS Development Partners	For-profit	2250 Shelby Drive Sedona, AZ 86336	30	Affordable Housing Units	60%		Rural	\$5,000,000
Affordable Housing Development - 4%	Sierra on 66	Roers Companies	For-profit	2292 S Alvan Clark Blvd Flagstaff AZ 00008-6001	221	Affordable Housing Units	60%		Rural	\$4,000,000
Affordable Housing Development - 9%	The Reserve at Thunderbird Phase II	Antares Development & Investments, LLC/Jessica Raymond	For-profit	13404 N. 30th Ave Phoenix AZ 00008-5029	134	Affordable Housing Units	60%		Metro	\$1,000,000
Affordable Housing Development - 9%	Sycamore Vista Phase I	Breen / Antares Development & Investments, LLC	For-profit	365 N Homestead Parkway Camp Verde, AZ 86355-0000	80	Affordable Housing Units	60%		Rural	\$2,500,000
Affordable Housing Development - 9%	25th at Bell	CPLC	Non-profit	16801 N 25th Street Phoenix, AZ 85032-2583	53	Affordable Housing Units	60%		Metro	\$2,200,000
Affordable Housing Development - 9%	Miami Inspiration Housing	CPLC	Non-profit	901-909-912 Rose Road Miami, AZ 85539	40	Affordable Housing Units	60%		Rural	\$500,000
Affordable Housing Development - 9%	Garfield III	Pennrose	For-profit	1111 N 15th Street, Phoenix, AZ 85006	60	Affordable Housing Units	60%		Metro	\$907,842
Affordable Housing Development - 9%	Sidney P Osborn	Gorman	For-profit	NE Corner of N 17th Street and East Monroe Street Phoenix AZ 85034-1221	115	Affordable Housing Units	60%		Metro	\$450,000
Affordable Housing Development - 9%	Heritage Senior Apartments	HAMC	Non-profit	15627 North Nash Street Surprise, AZ 85378	99	Affordable Housing Units	60%		Metro	\$1,000,000
Affordable Housing Development - 9%	Sycamore Vista Phase II	Breen / Antares Development & Investments, LLC	For-profit	355 N Homestead Parkway Camp Verde, AZ 86355-0000	80	Affordable Housing Units	60%		Rural	\$2,000,000
Affordable Housing Development - 9%	Casa Del Pueblo	CPLC	Non-profit	4975 S. Liberty Avenue, Tucson, AZ 85706	96	Affordable Housing Units	60%		Metro	\$998,627
Affordable Housing Development - 9%	Rincon Manor	Spire Development	For-profit	Northeast Corner of S. 12th Ave. & W. Medina Rd., Tucson, AZ 85756	84	Affordable Housing Units	60%		Metro	\$2,000,000
Affordable Housing Development - 9%	Sidney P Osborn II	Gorman	For-profit	SWC North 18th Street and East Adams Street, Phoenix, AZ 85034	109	Affordable Housing Units	60%		Metro	\$2,000,000
Affordable Housing Development - 9%	Phoenix Scholar House	Brinshore Development	For-profit	2940 N. 18th Place, Phoenix, AZ 85016	56	Affordable Housing Units	60%		Metro	\$1,446,010
Affordable Housing Development - 9%	Belvedere Terrace	Newport Partners	For-profit	4431 E. 22nd Street Tucson AZ 85711	72	Affordable Housing Units	60%		Metro	\$1,050,000
Affordable Housing Development - 9%	Acacia Heights III	Trinity Housing Development, LLC	Non-profit	4747 North 7th Avenue, Phoenix, AZ 85013-2514	68	Affordable Housing Units	60%		Metro	\$2,000,000
Affordable Housing Development - 9%	Casa del Sol II	Walling Affordable Communities, LP	For-profit	1020 S. Carmichael Ave., Sierra Vista, AZ 85635-3058	64	Affordable Housing Units	60%		Rural	\$2,000,000
Affordable Housing Plan	City of Bisbee	City of Bisbee	Government	City of Bisbee	1	Affordable Housing Plan	0-80%		Rural	\$125,000
Affordable Housing Plan	City of Casa Grande	City of Casa Grande	Government	City of Casa Grande	1	Affordable Housing Plan	0-80%		Rural	\$107,000
Affordable Housing Plan	City of Prescott	City of Prescott	Government	City of Prescott	1	Affordable Housing Plan	0-80%		Rural	\$200,000
Affordable Housing Plan	City of Show Low	City of Show Low	Government	City of Show Low	1	Affordable Housing Plan	0-80%		Rural	\$100,000
Affordable Housing Plan	City of Yuma	City of Yuma	Government	City of Yuma	1	Affordable Housing Plan	0-80%		Rural	\$92,000
Affordable Housing Plan	Cochise County	Cochise County	Government	Cochise County	1	Affordable Housing Plan	0-80%		Rural	\$194,450
Affordable Housing Plan	Pinal County	Pinal County	Government	Pinal County	1	Affordable Housing Plan	0-80%		Rural	\$200,000
Affordable Housing Plan	Town of Clarkdale	Town of Clarkdale	Government	Town of Clarkdale	1	Affordable Housing Plan	0-80%		Rural	\$200,000
Affordable Housing Plan	Town of Prescott Valley	Town of Prescott Valley	Government	Town of Prescott Valley	1	Affordable Housing Plan	0-80%		Rural	\$200,000
Extreme Weather	Extreme Weather Shelter and Response	City of Phoenix	Government	City of Phoenix	700	Weather relief	0-80%		Metro	\$500,000
Extreme Weather	Extreme Weather Shelter and Response	City of Tucson	Government	City of Tucson	500	Weather relief	0-80%		Metro	\$500,000
Extreme Weather	Extreme Weather Shelter and Response	Flagstaff Shelter Services	Non-profit	4185 E. Huntington Drive, Flagstaff, AZ 85004	600	Weather relief	0-80%		Rural	\$500,000
Extreme Weather	Extreme Weather Shelter and Response	Verde Valley Homeless Coalition	Non-profit	654 Main Street, Cottonwood, AZ	255	Weather relief and 5 new shelter beds	0-80%		Rural	\$89,840
Homeownership Development	Alta Vista Ranch	Habitat for Humanity Central Arizona	Non-profit	the Southwest Corner of Alta Vista Road and 13th Place in Phoenix	20	Homeownership Units	up to 78%		Metro	\$2,000,000
Homeownership Development	Habitat at Timber Sky	Habitat for Humanity - Northern AZ	Non-profit	2410 S. Alvan Clark Blvd Flagstaff, AZ 86001	40	Homeownership Units	50-80%		Rural	\$2,160,000
Homeownership Development	Rodeo Subdivision	Habitat for Humanity - Tucson	Non-profit	5386-5424 S Nogales Highway, Tucson, 85706	18	Homeownership Units	40-80%		Metro	\$2,100,000
Homeownership DPA+ Counseling Admin	AZ is HOME	CPLC	Non-profit	Statewide	160	First time homebuyer	0-80%		Statewide	\$2,750,000
Homeownership DPA+ Counseling Admin	AZ is HOME	Trellis	Non-profit	Statewide	150	First time homebuyer	0-80%		Statewide	\$2,750,000
Homeownership DPA+ Counseling Admin	AZ is HOME	Arizona IDA	Government	Rural	185	First time homebuyer	0-80%		Rural	\$4,500,000
Lower Cost Housing Typology	Senior Bridge Housing - Permanent	Steel & Spark	For-profit	2853 E Van Buren St., Phoenix, AZ	21	Affordable Housing Units	30%	Seniors	Metro	\$2,100,000
Lower Cost Housing Typology	Veterans Community Project	Veteran Community Project [direct award]	Non-profit	6324 NW Grand Ave, Glendale, AZ	50	Affordable Housing Units	30%	Veterans	Metro	\$900,000
Owner Occupied Housing Emergency Repair	Bullhead City OoER	Bullhead City	Government	Bullhead City	10	Homes repaired	30-80%		Rural	\$250,000
Owner Occupied Housing Emergency Repair	Holbrook OoER	City of Holbrook	Government	City of Holbrook	11	Homes repaired	30-80%		Rural	\$250,000
Owner Occupied Housing Emergency Repair	Cochise County OoER	Cochise County	Government	Cochise County	10	Homes repaired	50%		Rural	\$250,000
Owner Occupied Housing Emergency Repair	Pima County OoER	Community Home Repair Projects of Arizona (CHRA)	Government	Pima County	25	Homes repaired	30-80%		Metro	\$220,000
Owner Occupied Housing Emergency Repair	Pinal County OoER	Pinal County	Government	Pinal County	9	Homes repaired	30-80%		Rural	\$225,000
Rapid Rehousing	A New Leaf- RRH	A New Leaf	Non-profit	Pinal	10	Homeless	0-80%		Rural	\$350,000
Rapid Rehousing	CASS- RRH	CASS	Non-profit	Maricopa	40	Homeless	0-80%		Metro	\$959,932
Rapid Rehousing	Catholic Charities- RRH	Catholic Charities	Non-profit	Yavapai/Coconino/Mohave	110	Homeless	0-80%		Rural	\$680,000
Rapid Rehousing	Good Neighbor Alliance- RRH	Good Neighbor Alliance	Non-profit	Cochise	96	Homeless	0-80%		Rural	\$180,000
Rapid Rehousing	Pima County- RRH	Pima County	Non-profit	Pima	120	Homeless	0-80%		Metro	\$1,000,000
Rapid Rehousing	Primavera- RRH	Primavera	Non-profit	Pima	35	Homeless	0-80%		Metro	\$445,122
Rapid Rehousing	Save the Family- RRH	Save the Family	Non-profit	Maricopa	32	Homeless	0-80%		Metro	\$975,000
Rapid Rehousing	Sitgreaves - RRH	Sitgreaves	Non-profit	Apache/Navajo	50	Homeless	0-80%		Rural	\$240,000
Rapid Rehousing	UMOM - RRH	UMOM	Non-profit	Maricopa	40	Homeless	0-80%		Metro	\$866,906
Preventing Housing Insecurity	City of Chandler Prevention/Diversion/Cmty Action	City of Chandler	Government	Chandler	60	Preventing Housing Insecurity	0-80%	At-risk	Metro	\$343,387
Preventing Housing Insecurity	FSS Prevention Grant	Flagstaff Shelter Services	Non-profit	Flagstaff	100	Preventing Housing Insecurity	0-80%	At-risk	Rural	\$411,125
Preventing Housing Insecurity	Statewide Pet Diversion/Prevention Grant	Arizona Pet Project	Non-profit	Statewide	300	Preventing Housing Insecurity	0-80%	At-risk	Statewide	\$330,000
Preventing Housing Insecurity	Statewide Prevention/Flex Fund Grant	Solari	Non-profit	Statewide	20,500	Preventing Housing Insecurity	0-80%	At-risk	Statewide	\$2,200,000
Preventing Housing Insecurity	Primavera Prevention Grant	Primavera Foundation	Non-profit	Tucson	150	Preventing Housing Insecurity	0-80%	At-risk	Metro	\$383,240
Preventing Housing Insecurity	Coconino County Prevention Grant	Coconino County HHS/CCCS	Government	Coconino County	200	Preventing Housing Insecurity	0-80%	At-risk	Rural	\$440,000
Preventing Housing Insecurity	Maricopa County Prevention/Flex Fund Grant	Maricopa County Human Services	Government	Maricopa	159	Preventing Housing Insecurity	0-80%	At-risk	Metro	\$892,248
Transitional Housing	Sequoia Transitional	COPE Community Services	Non-profit	835 West Prince Road, Tucson, AZ	28	Transitional Units	0-80%	Adults w/behavioral F	Metro	\$6,250,000
Transitional Housing	Flats@El Mirage	Native American Connections	Non-profit	City of Surprise	45	Transitional Units	0-80%	Homeless	Metro	\$6,250,000
Transitional Housing	Senior Bridge Housing	Steel & Spark	For-profit	2853 E Van Buren St.,	40	Transitional Units	0-80%	Homeless Seniors	Metro	\$6,250,000

Transitional Housing	Page Substance Abuse Residential Facility	City of Page	Government	City of Page	16	Substance Abuse Treatment Beds	0-80%		Rural	\$400,000
Transitional Housing	The Crown and The Lantern	Flagstaff Shelter Services	Non-profit	2440 E Lucky Ln, Flagstaff, AZ 86004	104	Transitional Units	0-80%	Homeless	Rural	\$3,658,713
Transitional Housing	HOHP Veterans Transition Center	HOHP	Non-profit	Between Casa Grande and Coolidge	25	Transitional Units	0-80%	Homeless Veterans	Rural	\$2,112,281
Transitional Housing	Homeless Youth Connection	Homeless Youth Connection	Non-profit	224 E. Hatcher Road, Phoenix, AZ 85020	14	Transitional Units	0-80%		Metro	\$1,360,000
Arizona State Match	AHCCCS' Health & Housing Opportunities	AHCCCS	Government	Statewide	8,000	State match for Federal demonstration pr	0-80%	SMI	Statewide	\$5,492,600
ADOH Administration	Statutorily allowed allocation for HTF administration	Arizona Department of Housing	Government	Statewide		ADOH Administration	0-80%		Statewide	\$1,000,000
Affordable Housing Development - 4%	NOFA CLOSED AUG 2024 - PROJECTS NOT AWARDED YET - ESTIMATED SEPTEMBER 2024 AWARD ANNOUNCEMENT			TBD	TBD	Affordable Housing Units	60%		TBD	\$10,000,000
Underway: Tribal Set-aside	RFI ISSUED - RFP PENDING. ESTIMATED AWARDS BY END OF FY25								Tribal	\$9,000,000
Underway: 4% Workforce Housing NOFA	NOFA CLOSES SEPT 2024 - PROJECTS NOT AWARDED YET - ESTIMATED OCTOBER 2024 AWARD ANNOUNCEMENT			TBD	TBD	Affordable Housing Units	60%		TBD	\$6,000,000
									TOTAL:	\$149,986,323

NOFA Type	"Facility"/Development Name	Awarded Organization	Organization Type	Geographic Location	Total Beneficiaries Served w/HTF Award (Projected)	Unit Type	AMI Target	Special Population	Rural/Metro	Funding Amount
Military Transitional Housing Fund	M.D. Hawkins Veterans' Center	U.S. Vets, Phoenix	Non-profit	12027 N 28th Dr. Phoenix, AZ 85029	160	Transitional Units	0-80%	Veterans	Metro	\$1,900,000
TOTAL:										\$1,900,000