



**ARIZONA DEPARTMENT OF HOUSING
STATE HOUSING TRUST FUND EXPENDITURE REPORT
FOR FY24 AND FY25**

NOFA Type	"Facility"/Development Name	Awarded Organization	Organization Type	Geographic Location	Total Beneficiaries Served w/HTF Award (Projected)	Unit Type	AMI Target	Special Population	Rural/Metro	Funding Amount
Affordable Housing Development - 4%	Glendale Apartments	Central Valley Coalition for Affordable Housing	Non-profit	6819 27th Avenue Phoenix, AZ 85017	45	Affordable Housing Units	60%		Metro	\$5,000,000
Affordable Housing Development - 4%	Emory Heights	Danco Communities	For-profit	5245 and 5307 N 17th Avenue Phoenix, AZ 85015	61	Affordable Housing Units	60%		Metro	\$5,000,000
Affordable Housing Development - 4%	Orchard Springs	Dominium	For-profit	SWC Cotton Lane & Waddell Road Surprise, AZ 85374	211	Affordable Housing Units	60%		Metro	\$4,000,000
Affordable Housing Development - 4%	San Francisco Square	Foundation for Senior Living	Non-profit	320 N. Humphreys Street Flagstaff, AZ 86001	70	Affordable Housing Units	60%		Rural	\$5,000,000
Affordable Housing Development - 4%	Villas on McQueen	Gorman	For-profit	35 N McQueen Road Chandler AZ 85225-5629	157	Affordable Housing Units	60%		Metro	\$4,000,000
Affordable Housing Development - 4%	Tucson House	Gorman	For-profit	1501 N Oracle Road, Tucson, AZ 85705-7240	360	Affordable Housing Units	60%		Metro	\$4,000,000
Affordable Housing Development - 4%	The Villas on Shelby	HS Development Partners	For-profit	2250 Shelby Drive Sedona, AZ 86336	30	Affordable Housing Units	60%		Rural	\$5,000,000
Affordable Housing Development - 4%	Sierra on 66	Roers Companies	For-profit	2292 S Alvan Clark Blvd Flagstaff AZ 00008-6001	221	Affordable Housing Units	60%		Rural	\$4,000,000
Affordable Housing Development - 9%	The Reserve at Thunderbird Phase II	Antares Development & Investments, LLC/Jessica Raymond	For-profit	13404 N. 30th Ave Phoenix AZ 00008-5029	134	Affordable Housing Units	60%		Metro	\$1,000,000
Affordable Housing Development - 9%	Sycamore Vista Phase I	Breen / Antares Development & Investments, LLC	For-profit	365 N Homestead Parkway Camp Verde, AZ 86355-0000	80	Affordable Housing Units	60%		Rural	\$2,500,000
Affordable Housing Development - 9%	25th at Bell	CPLC	Non-profit	16801 N 25th Street Phoenix, AZ 85032-2583	53	Affordable Housing Units	60%		Metro	\$2,200,000
Affordable Housing Development - 9%	Miami Inspiration Housing	CPLC	Non-profit	901-909-912 Rose Road Miami, AZ 85539	40	Affordable Housing Units	60%		Rural	\$500,000
Affordable Housing Development - 9%	Garfield III	Pennrose	For-profit	1111 N 15th Street, Phoenix, AZ 85006	60	Affordable Housing Units	60%		Metro	\$907,842
Affordable Housing Development - 9%	Sidney P Osborn	Gorman	For-profit	NE Corner of N 17th Street and East Monroe Street Phoenix AZ 85034	115	Affordable Housing Units	60%		Metro	\$450,000
Affordable Housing Development - 9%	Heritage Senior Apartments	HAMC	Non-profit	15627 North Nash Street Surprise, AZ 85378	99	Affordable Housing Units	60%		Metro	\$1,000,000
Affordable Housing Development - 9%	Sycamore Vista Phase II	Breen / Antares Development & Investments, LLC	For-profit	355 N Homestead Parkway Camp Verde, AZ 86355-0000	80	Affordable Housing Units	60%		Rural	\$2,000,000
Affordable Housing Development - 9%	Casa Del Pueblo	CPLC	Non-profit	4975 S. Liberty Avenue, Tucson, AZ 85706	96	Affordable Housing Units	60%		Metro	\$998,627
Affordable Housing Development - 9%	Rincon Manor	Spire Development	For-profit	Northeast Corner of S. 12th Ave. & W. Medina Rd., Tucson, AZ 85756	84	Affordable Housing Units	60%		Metro	\$2,000,000
Affordable Housing Development - 9%	Sidney P Osborn II	Gorman	For-profit	SWC North 18th Street and East Adams Street, Phoenix, AZ 85034	109	Affordable Housing Units	60%		Metro	\$2,000,000
Affordable Housing Development - 9%	Phoenix Scholar House	Brinshore Development	For-profit	2940 N. 18th Place, Phoenix, AZ 85016	56	Affordable Housing Units	60%		Metro	\$1,446,010
Affordable Housing Development - 9%	Belvedere Terrace	Newport Partners	For-profit	4431 E. 22nd Street Tucson AZ 85711	72	Affordable Housing Units	60%		Metro	\$1,050,000
Affordable Housing Development - 9%	Acacia Heights III	Trinity Housing Development, LLC	Non-profit	4747 North 7th Avenue, Phoenix, AZ 85013-2514	68	Affordable Housing Units	60%		Metro	\$2,000,000
Affordable Housing Development - 9%	Casa del Sol II	Walling Affordable Communities, LP	For-profit	1020 S. Carmichael Ave., Sierra Vista, AZ 85635-3058	64	Affordable Housing Units	60%		Rural	\$2,000,000
Affordable Housing Development - 4%	Arterra	Dominium	For-profit	13500 N Cotton Ln, Surprise, AZ 85374	388	Affordable Housing Units	60%		Metro	\$2,500,000
Affordable Housing Development - 4%	Bella Vista Apartments	Real Estate Equities, LLC	For-profit	SEC E Bella Vista Rd & N Gantzel Rd, Sant Tan Valley, AZ 85143	252	Affordable Housing Units	60%		Rural	\$2,500,000
Affordable Housing Development - 4%	The Verge at Ballpark Village	Dominium	For-profit	SWC Lower Buckeye Pkwy & Bullard Ave, Goodyear, AZ 85338	400	Affordable Housing Units	60%		Metro	\$2,500,000
Affordable Housing Development - 4%	Butterfield Commons	DBG Properties, LLC	For-profit	44235 Reinsman Blvd, Maricopa, AZ 85138	174	Affordable Housing Units	60%		Rural	\$2,500,000
Affordable Housing Plan	City of Bisbee	City of Bisbee	Government	City of Bisbee	1	Affordable Housing Plan			Rural	\$125,000
Affordable Housing Plan	City of Casa Grande	City of Casa Grande	Government	City of Casa Grande	1	Affordable Housing Plan			Rural	\$107,000
Affordable Housing Plan	City of Prescott	City of Prescott	Government	City of Prescott	1	Affordable Housing Plan			Rural	\$200,000
Affordable Housing Plan	City of Show Low	City of Show Low	Government	City of Show Low	1	Affordable Housing Plan			Rural	\$100,000
Affordable Housing Plan	City of Yuma	City of Yuma	Government	City of Yuma	1	Affordable Housing Plan			Rural	\$92,000
Affordable Housing Plan	Cochise County	Cochise County	Government	Cochise County	1	Affordable Housing Plan			Rural	\$194,450
Affordable Housing Plan	Pinal County	Pinal County	Government	Pinal County	1	Affordable Housing Plan			Rural	\$200,000
Affordable Housing Plan	Town of Clarkdale	Town of Clarkdale	Government	Town of Clarkdale	1	Affordable Housing Plan			Rural	\$200,000
Affordable Housing Plan	Town of Prescott Valley	Town of Prescott Valley	Government	Town of Prescott Valley	1	Affordable Housing Plan			Rural	\$200,000
Extreme Weather	Extreme Weather Shelter and Response	City of Phoenix	Government	City of Phoenix	700	Weather relief			Metro	\$500,000
Extreme Weather	Extreme Weather Shelter and Response	City of Tucson	Government	City of Tucson	500	Weather relief			Metro	\$500,000
Extreme Weather	Extreme Weather Shelter and Response	Flagstaff Shelter Services	Non-profit	4185 E. Huntington Drive, Flagstaff, AZ 85004	600	Weather relief			Rural	\$500,000
Extreme Weather	*additional line needed to capture beneficiary data	Verde Valley Homeless Coalition	Non-profit	654 Main Street, Cottonwood, AZ	5	new shelter beds			Rural	
Extreme Weather	Extreme Weather Shelter and Response	Verde Valley Homeless Coalition	Non-profit	654 Main Street, Cottonwood, AZ	250	Weather relief			Rural	\$89,840
Homeownership Development	Habitat at Timber Sky	Habitat for Humanity - Northern AZ	Non-profit	2410 S. Alvan Clark Blvd., Flagstaff, AZ 86001	40	Homeownership Units	50-80%		Rural	\$2,160,000
Homeownership Development	Rodeo Subdivision	Habitat for Humanity - Tucson	Non-profit	5386-5424 S Nogales Highway, Tucson, 85706	18	Homeownership Units	40-80%		Metro	\$2,100,000
Homeownership Development	Alta Vista Ranch	Habitat for Humanity Central Arizona	Non-profit	the Southwest Corner of Alta Vista Road and 13th Place in Phoenix	20	Homeownership Units	up to 78%		Metro	\$2,000,000
Homeownership DPA+ Counseling Admin	AZ is HOME	CPLC	Non-profit	Statewide	160	First time homebuyer	80%		statewide	\$2,750,000
Homeownership DPA+ Counseling Admin	AZ is HOME	AZ IDA	Government	Rural	185	First time homebuyer	0-80%		Rural	\$4,500,000
Homeownership DPA+ Counseling Admin	AZ is HOME	Trellis	Non-profit	Statewide	150	First time homebuyer	80%		statewide	\$2,750,000
Lower Cost Housing Typology	Senior Bridge Housing - Permanent	Steel & Spark	For-profit	2853 E Van Buren St., Phoenix, AZ	21	Transitional Units	30%	seniors	Metro	\$2,100,000
Lower Cost Housing Typology	Veterans Community Project	Veteran Community Project	Non-profit	6324 NW Grand Ave, Glendale, AZ	50	Transitional Units	30%	veterans	Metro	\$900,000
Owner Occupied Housing Emergency Repair	Bullhead City OOER	Bullhead City	Government	Bullhead City	10	Homes repaired	30-80%		Rural	\$250,000
Owner Occupied Housing Emergency Repair	Holbrook OOER	City of Holbrook	Government	City of Holbrook	11	Homes repaired			Rural	\$250,000
Owner Occupied Housing Emergency Repair	Cochise County OOER	Cochise County	Government	Cochise County	10	Homes repaired	50%		Rural	\$250,000
Owner Occupied Housing Emergency Repair	Pima County OOER	Community Home Repair Projects of Arizona (CHRP)	Government	Pima County	25	Homes repaired	30-80%		Metro	\$220,000
Owner Occupied Housing Emergency Repair	Pinal County OOER	Pinal County	Government	Pinal County	9	Homes repaired	30-80%		Rural	\$225,000
Rapid Rehousing	A New Leaf- RRH	A New Leaf	Non-profit	Pinal	10	homeless			Rural	\$350,000
Rapid Rehousing	CASS- RRH	CASS	Non-profit	Maricopa	40	homeless			Metro	\$959,932
Rapid Rehousing	Catholic Charities- RRH	Catholic Charities	Non-profit	Yavapai/Coconino/Mohave	110	homeless			Rural	\$680,000



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Rapid Rehousing	Good Neighbor Alliance- RRH	Good Neighbor Alliance	Non-profit	Cochise	96	homeless			Rural	\$180,000
Rapid Rehousing	Pima County- RRH	Pima County	Non-profit	Pima	120	homeless			Metro	\$1,000,000
Rapid Rehousing	Primavera- RRH	Primavera	Non-profit	Pima	35	homeless			Metro	\$445,122
Rapid Rehousing	Save the Family- RRH	Save the Family	Non-profit	Maricopa	32	homeless			Metro	\$975,000
Rapid Rehousing	Sitgreaves - RRH	Sitgreaves	Non-profit	Apache/Navajo	50	homeless			Rural	\$240,000
Rapid Rehousing	UMOM - RRH	UMOM	Non-profit	Maricopa	40	homeless			Metro	\$866,906
Preventing Housing Insecurity	City of Chandler Prevention/Diversion/Cmty Action	City of Chandler	Government	Chandler	60	Preventing Housing Insecurity	0-80%	At-risk of homelessness	Metro	\$343,387
Preventing Housing Insecurity	FSS Prevention Grant	Flagstaff Shelter Services	Non-profit	Flagstaff	100	Preventing Housing Insecurity	0-80%	At-risk of homelessness	Rural	\$411,125
Preventing Housing Insecurity	Statewide Pet Diversion/Prevention Grant	Arizona Pet Project	Non-profit	Statewide	300	Preventing Housing Insecurity	0-80%	At-risk of homelessness	Statewide	\$330,000
Preventing Housing Insecurity	Statewide Prevention/Flex Fund Grant	Solari	Non-profit	Statewide	20,500	Preventing Housing Insecurity	0-80%	At-risk of homelessness	Statewide	\$2,200,000
Preventing Housing Insecurity	Primavera Prevention Grant	Primavera Foundation	Non-profit	Tucson	150	Preventing Housing Insecurity	0-80%	At-risk of homelessness	Metro	\$383,240
Preventing Housing Insecurity	Coconino County Prevention Grant	Coconino County HHS/CCCS	Government	Coconino County	200	Preventing Housing Insecurity	0-80%	At-risk of homelessness	Rural	\$440,000
Preventing Housing Insecurity	Maricopa County Prevention/Flex Fund Grant	Maricopa County Human Services	Government	Maricopa	159	Preventing Housing Insecurity	0-80%	At-risk of homelessness	Metro	\$892,248
Transitional Housing	Sequoia Transitional	COPE Community Services	Non-profit	835 West Prince Road, Tucson, AZ	28	Transitional Units	0-80%	Adults w/behavioral health disorders	Metro	\$6,250,000
Transitional Housing	Flats@El Mirage	Native American Connections	Non-profit	City of Surprise	45	Transitional Units	0-80%	Homeless	Metro	\$6,250,000
Transitional Housing	Senior Bridge Housing	Steel & Spark	For-profit	2853 E Van Buren St.,	40	Transitional Units	0-80%	Homeless Seniors	Metro	\$6,250,000
Transitional Housing	Page Substance Abuse Residential Facility	City of Page	Government	City of Page	16	Substance Abuse Treatment Beds	0-80%		Rural	\$400,000
Transitional Housing	The Crown and The Lantern	Flagstaff Shelter Services	Non-profit	2440 E Lucky Ln, Flagstaff, AZ 86004	104	Transitional Units	0-80%	Homeless	Rural	\$3,658,713
Transitional Housing	HOHP Veterans Transition Center	HOHP	Non-profit	Between Casa Grande and Coolidge	25	Transitional Units	0-80%	Homeless Veterans	Rural	\$2,112,281
Transitional Housing	Homeless Youth Connection	Homeless Youth Connection	Non-profit	224 E. Hatcher Road, Phoenix, AZ 85020	14	Transitional Units	0-80%		Metro	\$1,360,000
Arizona State Match	AHCCCS' Health & Housing Opportunities	AHCCCS	Government	Statewide	8,000	State match for Federal demo project	0-80%	SMI	Statewide	\$5,492,600
ADOH Administration	ADOH Administration	ADOH	Government	Statewide		Administration	0-80%		Statewide	\$1,000,000
Underway: Tribal Set-aside	RFP ISSUED. CLOSING DATE MARCH 2025; AWARD ANNOUNCEMENT IN APRIL. USED \$1M FROM FY25 HTF			TBD	TBD	TBD	0-80%	Tribal	TBD	\$9,000,000
Underway: 4% Gap Financing Housing NOFA	NOFA ISSUED DEC. 2024 -EST. MARCH 2025 AWARD ANNOUNCEMENT. USED \$6M FROM FY24 HTF & \$4M FROM FY25 HT			TBD	TBD	Affordable Housing Units	60%		TBD	\$6,000,000
Balance of State Continuum of Care Match	State Match for HUD's Continuum of Care Homeless Program, administered by ADOH			Government	13 Rural Counties	BoS CoCs, creating LCEHs	0-80%	Supporting LCEHs in 13 rural counties	Rural	\$1,000,000
4% Workforce Housing NOFA	Gap financing for 4% workforce housing on state-owned land. NOFA issuance estimated 4th quarter, 2025			TBD	TBD	Affordable Housing Units	0-80%		TBD	\$6,000,000
Arizona State Match	AHCCCS' Health & Housing Opportunities	AHCCCS	Government	Statewide	8,000	1/2 of State match for Federal demo project	0-80%	SMI	Statewide	\$2,500,000
ADOH Administration	ADOH Administration	ADOH	Government	Statewide		Administration	0-80%		Statewide	\$500,000