

Fiscal Year 2018 Annual Report



Arizona
Department
of Housing

CELEBRATING
15
YEARS

Newly constructed, Valor on Eighth provides housing and services for veterans and their families on land that once housed a bar near the ASU Sun Devil Stadium in Tempe. It includes one, two, and three bedroom units, as well as several LiveWork Lofts at affordable prices.



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*In FY2018,
the lives of over
87,000 Arizonans were
touched in some way...*

Thank you for taking the time to review the Arizona Department of Housing's FY2018 Annual Report, which provides an overview of the Department's activities for the fiscal year that ended June 30, 2018.

In FY2018, the lives of over 87,000 Arizonans were touched in some way, through a commitment of over \$347.3 million in state and federal resources administered by the Department. The greatest investment of resources were committed to increase the supply of rental housing that is attainable for those with modest incomes. Within this report, you will find descriptions of other investments – investments in Arizona's rural communities, help for renters, homeowners, and the homeless alike. The report also contains information regarding the Department's regulation of the manufactured housing and factory built building industries in Arizona.

During this period, the national and state economies saw strong growth, employment rates improved, and in-migration rates to the state began to rise to rates not seen since prior to the recession. The improved economic outlook caused a notable shift in Arizona's housing market, and for the first time in nearly a decade, the state saw a significant demand for new housing opportunities. Unfortunately, after a decade of stagnant housing growth, a lack of supply to meet increased housing needs resulted in quickly accelerating housing costs.

Due to increased housing costs, many of Arizona's residents of modest means have found it increasingly difficult to maintain their housing at a cost within their budget. As a result, evictions increased, and the number of individuals experiencing at least short periods of homelessness increased, resulting in more demand for public assistance.

As the State's primary housing and community development agency, we have worked hard to keep abreast of the quickly changing housing market and to adjust the Department's investments of public dollars accordingly. The Department looks back at FY2018 with a sense of accomplishment and is proud to share this record of its activities with you.

Carol Ditmore
Director



During Fiscal Year 2018, the Arizona Department of Housing celebrated its 15th year of providing service to Arizonans. In a look back over the agency’s first fifteen years, the Department was able to report it had invested over \$6.1 billion, impacting the lives of 2.2 million Arizonans and making Arizona a better place to live, work, and play.

The Department was able to accomplish so much by steadily, year after year, making good investments in affordable housing projects and programs, community development improvements in rural Arizona, and regulating Arizona’s manufactured housing industry. During that first 15 years, Arizona’s housing market boomed, busted, and began to grow once more. As a result, over time, changing market conditions and resource availability required that the Department reconsider some of its activities, as well as develop and deploy brand new forms of assistance.

While this report provides an overview of the Department’s investment over the past year, one constant and steady resource that the Department has relied on year after year has been the important relationship it enjoys with its partners who are so important to the deployment and delivery of many of the Department’s resources. It is only through partnering with local units of government, local public and tribal housing authorities, housing developers, non-profit organizations, and others that the Department is able to accomplish its mission.

During fiscal year 2018

- ▶ Arizona Department of Housing (ADOH)
- ▶ Arizona Home Foreclosure Prevention Funding Corporation (AHPFC)

MADE COMMITMENTS of

\$347.3

Million in state and federal assistance



87,742 ARIZONANS PROVIDED ASSISTANCE



9,537

Households received rental subsidy assistance



Financing was provided to develop 1,989 units of affordable rental housing



An additional 137.5 units (over 2017) were funded through the annual increase in the State's credit ceiling

Arizona's Rental Development Programs had a productive year. During the fiscal year, the Department committed over \$252.7 million for the development or re-development of 1,989 rental units that will have below market rents, making those units attainable for lower income Arizonans. Over \$200 million was committed to construct over 1,000 brand new units, and \$51.7 million was committed to acquire, renovate, and extend the useful life of over 900 existing units.

Of the resources that were committed to rental housing in FY2018, the largest source, \$193.8 million, was awarded for the development of 993 units in 14 projects through the 2018 competitive 9% Low-Income Housing Tax Credit (LIHTC) round. In order to best optimize the use of the competitively available credits, the Department revised its 2018 LIHTC Qualified Allocation Plan (QAP) to reward cost effectiveness. Those changes resulted in an additional 70.5 units when compared to the 2017 round, a 9 percent increase. An additional 137.5 units (over 2017) were funded through the annual increase in the State's credit ceiling, as well as the increase made available through the federal Tax Cuts and Jobs Act. Populations that will be served through these new projects include two permanent supportive housing projects for those experiencing chronic homelessness (with a preference for veterans), six family projects, two of which will be located on tribal land, and six projects for seniors. Changes to the QAP to reduce costs per unit decreased total development costs per unit by 8.1 percent, and the number of tax credits reserved per unit decreased by 7.1 percent.

As in past years, requests for financial assistance for rental development projects far exceeded available resources. Requests for financing were more than twice the amount awarded.

When the fiscal year ended on June 30, 2018, the Department was reviewing requests to fund an additional 1,304 units of new rental housing, funding for 993 units had just been announced through the 9% LIHTC round, and 2,749 units funded by the Department were in the pre-development phase or were under construction or renovation.



▶ **\$252,736,209**
IN FINANCING TO SUPPORT
1,989 Affordable
Rental Units /

▶ **\$51,781,155**
FOR ACQUISITION & REHABILITATION
of **908 Units** /

▶ **\$200,955,054**
USED TOWARDS THE CONSTRUCTION
of **1,081** New
Units /



During FY2018, the Department administered over \$66 million in rental assistance to help 9,537 low-income Arizonans cover the cost of their rental unit every month. Both State and Federal funding was provided for this purpose, and provided crucial aid to renters who otherwise would not have enough money to pay for their housing.

The typical renter that is assisted through State-operated rental subsidy programs has a total annual income of \$13,500 or less. With income that low, these individuals and households do not have enough money to pay for their housing costs and other costs of living. Under rental subsidy programs, renters typically are required to pay no more than 30 percent of their income for their contribution toward their rent and the housing program pays the remaining amount. This assists very low-income people by allowing them to utilize their remaining income for other basic living needs such as food, clothing, transportation, and medical expenses.

Of the \$68 million that was distributed in FY2018, over \$4.6 million was provided in the form of Rapid Re-Housing Assistance to provide rental security deposits, as well as monthly rental subsidies to help re-establish formerly homeless individuals and families in a rental unit. 807 homeless individuals or families received crucial assistance to help them move from shelters or off the streets and into a home.

Fiscal Year
2018

\$68,691,870

IN RENTAL SUBSIDY PAYMENTS WERE USED TO AID
9,537 extremely Low-Income Arizonans

807

the number of homeless individuals/
households who received assistance
to re-establish themselves in a home
with assistance from ADOH



Utilizing funding from several funding resources, including federal programs such as Community Development Block Grants (CDBG), the Weatherization Assistance Program (WAP), Low Income Home Energy Assistance Program (LIHEAP), and private utility company grant funds from Salt River Project (SRP), the Department was able to renovate or repair 870 homes around the state. Each project provided low-income homeowners with much needed repairs to extend the useful life of substandard and deteriorating housing stock.

Without such programs, many of Arizona's very low-income homeowners, the majority of them being senior citizens and many of them living in rural areas, would continue to live in severely substandard housing due to the homeowner's lack of money to repair their aging homes. Assistance is provided in the form of a soft loan with repayment only due when the home is eventually sold.



OVER
\$7.4
MILLION

IN FEDERAL FUNDING
FOR REHABILITATION
ASSISTANCE



The Manufactured Housing Division regulates and provides support and partnerships to all segments of the manufactured housing industry, including construction of manufactured homes and factory-built buildings, installation of manufactured homes, mobile homes, and residential and commercial modular buildings, and sale of mobile and manufactured homes.

The Department licenses the business entities working within the industry, and reviews and approves engineered plans for the construction and installation of factory built homes and buildings. The Department also contracts with local jurisdictions through Intergovernmental Agreements (“IGA”), to allow those jurisdictions that possess the necessary capacity to conduct their own local inspections within their cities, towns, and counties. Currently 73 percent of the State’s counties and 63 percent of cities and towns work with the State to conduct their own installation inspections.

The Department is under contract with the U.S. Department of Housing and Urban Development (“HUD”) to be the sole designated authority to monitor the construction of manufactured homes, inspect and verify the installation of manufactured homes, and to act on behalf of HUD for dispute resolution for complaints received from consumers of new manufactured homes.

As always, the Department strives to exceed customer expectations by responding at the speed of business. While maintaining one-day turnaround times on inspection requests, and three day approvals on permits, the Department improved its turnaround time on license applications from three days in FY2017, to two days in 2018, and approvals on plan reviews from seven days in FY2017, to six days in FY 2018.

FY18, the Department’s average turnaround time includes:

.....	
New license applications	2 days
Plan Review applications	6 days
Permit applications	3 days
Manufacturer Inspections	1 day
Installation Inspections	1 day



TYPE	License Class	FY17	FY18	Y-over-Y Increase
Plan Reviews		615	681	10.73
Permits Issued		1365	1595	16.85
New and Renewed Licenses	Manufacturer	71	78	9.86
New and Renewed Licenses	Dealer	245	274	11.84
New and Renewed Licenses	Installer	88	92	4.55
New and Renewed Licenses	Salesperson	653	681	4.29
Inspections Performed	Manufacturer	5591	5777	3.33
Inspections Performed	Installation	3220	4340	34.78

Manufactured Home Production	FY18	Manufactured Home Production	FY18
July	177	January	192
August	260	February	215
September	225	March	268
October	247	April	224
November	223	May	250
December	189	June	256
TOTAL		2726	



While Arizona was one of the states hardest hit by the recession and foreclosure crisis over the past decade, the state's widespread foreclosure crisis has been essentially over for the past couple of years. Because the real estate market has rebounded greatly and homeowners have seen a rise in their home equity, a majority of homeowners who experience a situation where their current mortgage payment is no longer affordable to them have more options available to them than during the recession years. Rather than fall into foreclosure, homeowners may exercise such options as refinancing to a more affordable mortgage or selling their current home and downsizing.

Even though foreclosures are now at levels considered "typical", individual families facing a foreclosure are still experiencing a crisis, and it is in those instances that the Department may be able to step in to assist. Assistance may be as simple as linking a homeowner with free housing counseling. Or, assistance may include the provision of temporary monthly financial assistance to help cover a mortgage payment, or assisting with a mortgage buy down to provide a monthly payment that will be affordable under their reduced income.

During FY2018, the Department utilized over \$6.6 million in federal resources to provide counseling and direct financial assistance to assist nearly 500 households avoid foreclosures.



Over \$6.6 Million

in assistance was committed to homeowners through Save Our Home AZ and the National Mortgage Foreclosure Counseling program



The Department worked on ending homelessness through a number of avenues, including providing ongoing rental subsidy assistance to formerly homeless households, rapid rehousing assistance for those experiencing homelessness, assistance to homeless shelter operations, foreclosure counseling, foreclosure prevention, and the development of permanent supportive housing, committing over \$16.6 million in aid.

Through the Department’s development resources, it committed over \$30 million for the development of two permanent supportive housing projects – one to be located in Phoenix and another in Tucson.

As the year ended, the Department also began working on designing an Eviction Prevention Assistance pilot program to be implemented in the next fiscal year.

In FY2018, the Arizona Department of Housing invested over \$46.6 million in resources toward ending homelessness.



During FY2018, the Department made commitments totaling more than \$7.4 million dollars to a myriad of community development projects around the state of Arizona. Projects funded through the federal Community Development Block Grant (CDBG) program administered by the Department, touching the lives of 67,095 Arizonans living in rural areas of the state, included infrastructure improvements such as roads and sidewalks, streetlights, water and waste water projects, park and community space improvements, and other CDBG eligible activities.

67
THOUSAND

individuals throughout rural Arizona will be reached through community development project commitments made by the Department this year



In August 2017, the agency sponsored its annual Arizona Housing Forum in Scottsdale, Arizona with over 450 attendees. The Housing Forum is the only statewide housing conference in Arizona and it has become a venue for housing advocates, including state and local officials, policymakers, industry professionals, and other community leaders from across the state and nation to address ways to improve challenges to Arizona's housing market.

During the year, the Department provided administrative funding for local governments and nonprofits who contracted with the department to operate housing programs and projects on a local level. The assistance supported numerous local housing positions around the state, administering day-to-day activities related to housing rehabilitation programs, homeless prevention programs, rental assistance, and more.

The agency continues to support a free online web-based search engine, where low-income households looking for available rental units would be able to find vacant, immediately available units statewide. This service provides a way for the public to search for affordable units by location, size, rent amount, and amenities.

Bringing our housing partners together annually through the Arizona Housing Forum is one of the most important activities we work on each year to address resources, best practices, and ideas for addressing Arizona's housing challenges.

– Carol Ditmore, Director












	CDBG	WAP	LIHEAP	Utility Company Grants	HOME	HOME CHDO	State HTF	Housing Program Fund	Federal HTF
Multi Family Sub Total	\$-	\$-	\$-	\$-	\$3,312,534	\$753,006	\$3,170,750	\$1,463,331	\$4,800,000
New Construction	\$-	\$-	\$-	\$-	\$1,562,534	\$753,006	\$-	\$-	\$4,800,000
Acquisition-Rehab	\$-	\$-	\$-	\$-	\$1,750,000	\$-	\$-	\$-	\$-
Rental Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$3,170,750	\$1,463,331	\$-
Single Family Sub total	\$1,684,607	\$1,463,197	\$3,897,790	\$392,030	\$-	\$-	\$-	\$-	\$-
Homeowner Rehab	\$1,684,607	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Homebuyer Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Weatherization Assistance	\$-	\$1,463,197	\$3,897,790	\$392,030	\$-	\$-	\$-	\$-	\$-
Foreclosure Prevention	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Foreclosure Counseling	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Emergency and Transitional	\$-	\$-	\$-	\$-	\$-	\$-	\$389,796	\$-	\$-
Eviction Prevention	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Operating and Services	\$-	\$-	\$-	\$-	\$-	\$-	\$389,796	\$-	\$-
Other	\$7,499,551	\$-	\$-	\$-	\$-	\$-	\$1,254,079	\$-	\$-
Miscellaneous activities	\$-	\$-	\$-	\$-	\$-	\$-	\$1,254,079	\$-	\$-
Other Eligible Non Housing CDBG Project	\$7,499,551	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total	\$9,184,158	\$1,463,197	\$3,897,790	\$392,030	\$3,312,534	\$753,006	\$4,814,625	\$1,463,331	\$4,800,000






















Housing Dollar Commitments by Activity

Fiscal Year **2018** Annual Report



	NSP	LIHTC	LIHTC	Section 8 Housing Choice Vouchers	Project-Based Section 8	HOPWA	Continuum of Care	National Mortgage Foreclosure Counseling Program	ADOH Total	AHFPFC/Hardest Hit Fund	ADOH/AHFPFC Total
		9%	4%								
Multi Family Sub Total	\$2,966,609	\$191,050,810	\$49,853,250	\$1,185,338	\$58,771,201	\$116,900	\$3,984,350	\$-	\$321,428,079	\$-	\$321,428,079
New Construction	\$2,966,609	\$181,624,815	\$9,248,090	\$-	\$-	\$-	\$-	\$-	\$200,955,054	\$-	\$200,955,054
Acquisition-Rehab	\$-	\$9,425,995	\$40,605,160	\$-	\$-	\$-	\$-	\$-	\$51,781,155	\$-	\$51,781,155
Rental Assistance	\$-	\$-	\$-	\$1,185,338	\$58,771,201	\$116,900	\$3,984,350	\$-	\$68,691,870	\$-	\$68,691,870
Single Family Sub total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$108,444	\$7,546,068	\$8,074,857	\$15,620,924
Homeowner Rehab	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,684,607	\$-	\$1,684,607
Homebuyer Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,562,047	\$1,562,047
Weatherization Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,753,017	\$-	\$5,753,017
Foreclosure Prevention	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,708,997	\$5,708,997
Foreclosure Counseling	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$108,444	\$108,444	\$803,812	\$912,256
Emergency and Transitional	\$-	\$-	\$-	\$-	\$-	\$148,132	\$648,741	\$-	\$1,186,669	\$-	\$1,186,669
Eviction Prevention	\$-	\$-	\$-	\$-	\$-	\$77,774	\$-	\$-	\$77,774	\$-	\$77,774
Operating and Services	\$-	\$-	\$-	\$-	\$-	\$70,358	\$648,741	\$-	\$1,108,895	\$-	\$1,108,895
Other	\$-	\$-	\$-	\$-	\$-	\$-	\$329,658	\$-	\$9,083,288	\$-	\$9,083,288
Miscellaneous activities	\$-	\$-	\$-	\$-	\$-	\$-	\$329,658	\$-	\$1,583,737	\$-	\$1,583,737
Other Eligible Non Housing CDBG Project	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,499,551	\$-	\$7,499,551
Total	\$2,966,609	\$191,050,810	\$49,853,250	\$1,185,338	\$58,771,201	\$265,032	\$4,962,749	\$108,444	\$339,244,104	\$8,074,857	347,318,960

	 State	 Federal	 Private	 Federal	 Federal	 Federal	 Federal	 Federal	 Federal
	CDBG	WAP	LIHEAP	Utility Company Grants	HOME	HOME CHDO	State HTF	Housing Program Fund	Federal HTF
Multi Family Sub Total	0	0	0	0	45	11	476	331	0
New Construction	0	0	0	0	0	11	0	0	0
Acquisition-Rehab	0	0	0	0	45	0	0	0	0
Rental Assistance	0	0	0	0	0	0	476	331	0
Single Family Sub total	34	194	522	120	0	0	0	0	0
Homeowner Rehab	34	0	0	0	0	0	0	0	0
Homebuyer Assistance	0	0	0	0	0	0	0	0	0
Weatherization Assistance	0	194	522	120	0	0	0	0	0
Foreclosure Prevention	0	0	0	0	0	0	0	0	0
Foreclosure Counseling	0	0	0	0	0	0	0	0	0
Emergency and Transitional	0	0	0	0	0	0	0	0	0
Eviction Prevention	0	0	0	0	0	0	0	0	0
Operating and Services	0	0	0	0	0	0	0	0	0
Other	67,095	0	0	0	0	0	7,615	0	0
Miscellaneous activities	0	0	0	0	0	0	7,615	0	0
Other Eligible Non Housing CDBG Project	67,095	0	0	0	0	0	0	0	0
Total	67,129	194	522	120	45	11	8,091	331	0














	 State	 Federal	 Private	 State	 Federal	 Private	 State	 Federal	 Private	 State	 Federal	 Private	 State	 Federal	 Private	 State	 Federal	 Private	 State	 Federal	 Private									
	NSP			LIHTC			Section 8 Housing Choice Vouchers			Project-Based Section 8			HOPWA			Continuum of Care			National Mortgage Foreclosure Counseling Program			ADOH Total			AHFPFC/Hardest Hit Fund			ADOH/AHFPFC Total		
				9%			4%																							
Multi Family Sub Total	14	993	926	204	8,031	22	473	0	11,526	0	11,526																			
New Construction	14	957	99	0	0	0	0	0	1,081	0	1,081																			
Acquisition-Rehab	0	36	827	0	0	0	0	0	908	0	908																			
Rental Assistance	0	0	0	204	8,031	22	473	0	9,537	0	9,537																			
Single Family Sub total	0	0	0	0	0	0	0	116	150	439	589																			
Homeowner Rehab	0	0	0	0	0	0	0	0	34	0	34																			
Homebuyer Assistance	0	0	0	0	0	0	0	0	0	92	92																			
Weatherization Assistance	0	0	0	0	0	0	0	0	836	0	836																			
Foreclosure Prevention	0	0	0	0	0	0	0	0	0	347	347																			
Foreclosure Counseling	0	0	0	0	0	0	0	116	116	0	116																			
Emergency and Transitional	0	0	0	0	0	25	56	0	81	0	81																			
Eviction Prevention	0	0	0	0	0	25	0	0	25	0	25																			
Operating and Services	0	0	0	0	0	0	56	0	56	0	56																			
Other	0	0	0	0	0	0	0	0	74,710	0	74,710																			
Miscellaneous activities	0	0	0	0	0	0	0	0	7,615	0	7,615																			
Other Eligible Non Housing CDBG Project	0	0	0	0	0	0	0	0	67,095	0	67,095																			
Total	14	993	926	204	8,031	47	529	116	87,303	439	87,742																			

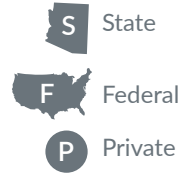


	CDBG	WAP	LIHEAP	Utility Company Grants	HOME	HOME CHDO	State HTF	Housing Program Fund	Federal HTF
Apache	\$222,000	\$-	\$-	\$-	\$-	\$-	\$104,842	\$-	\$-
Cochise	\$471,036	\$-	\$-	\$-	\$-	\$-	\$100,000	\$-	\$-
Coconino	\$323,896	\$-	\$-	\$-	\$250,000	\$-	\$910,389	\$-	\$-
Gila	\$1,112,893	\$-	\$-	\$-	\$250,000	\$-	\$25,000	\$-	\$-
Graham	\$238,229	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Greenlee	\$100,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
La Paz	\$193,394	\$-	\$-	\$-	\$-	\$-	\$29,401	\$-	\$-
Maricopa	\$-	\$-	\$-	\$-	\$1,812,534	\$753,006	\$2,728,055	\$-	\$4,800,000
Mohave	\$1,334,542	\$-	\$-	\$-	\$500,000	\$-	\$67,651	\$-	\$-
Navajo	\$498,058	\$-	\$-	\$-	\$-	\$-	\$78,000	\$-	\$-
Pima	\$-	\$-	\$-	\$-	\$-	\$-	\$247,377	\$1,463,331	\$-
Pinal	\$1,712,893	\$-	\$-	\$-	\$250,000	\$-	\$237,257	\$-	\$-
Santa Cruz	\$323,921	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Yavapai	\$1,542,269	\$-	\$-	\$-	\$250,000	\$-	\$57,621	\$-	\$-
Yuma	\$1,111,027	\$-	\$-	\$-	\$-	\$-	\$78,654	\$-	\$-
Statewide (no breakdown)	\$-	\$1,463,197	\$3,897,790	\$392,030	\$-	\$-	\$150,378	\$-	\$-
Rural (no breakdown)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Grand Total	\$9,184,158	\$1,463,197	\$3,897,790	\$392,030	\$3,312,534	\$753,006	\$4,814,625	\$1,463,331	\$4,800,000
Statewide	\$-	\$1,463,197	\$3,897,790	\$392,030	\$-	\$-	\$150,378	\$-	\$-
Rural	\$9,184,158	\$-	\$-	\$-	\$1,500,000	\$-	\$1,688,815	\$-	\$-
Urban	\$-	\$-	\$-	\$-	\$1,812,534	\$753,006	\$2,975,432	\$1,463,331	\$4,800,000

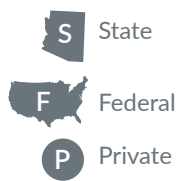
Geographic Distribution Funding Commitments by County

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	 State	 Federal	 Private	 NSP	 LIHTC	 LIHTC	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 Continuum of Care	 National Mortgage Foreclosure Counseling Program	 ADFPFC/Hardest Hit Fund	 ADOH/AHF PFC Total
					9%	4%							
Apache	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$167,854	\$-	\$-	\$494,696
Cochise	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$657,034	\$-	\$-	\$1,228,070
Coconino	\$-	\$15,913,600	\$-	\$-	\$-	\$-	\$-	\$-	\$3,896	\$723,879	\$-	\$-	\$18,125,660
Gila	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,387,893
Graham	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$29,394	\$-	\$-	\$267,623
Greenlee	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100,000
La Paz	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$30,915	\$-	\$-	\$253,710
Maricopa	\$2,966,609	\$140,452,930	\$42,900,790	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$196,413,924
Mohave	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$138,500	\$395,970	\$-	\$-	\$2,436,663
Navajo	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,900	\$245,256	\$-	\$-	\$834,214
Pima	\$-	\$18,189,280	\$6,952,460	\$-	\$-	\$-	\$-	\$-	\$-	\$955,888	\$-	\$-	\$27,808,336
Pinal	\$-	\$6,495,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$175,714	\$-	\$-	\$8,870,864
Santa Cruz	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$26,478	\$-	\$-	\$350,399
Yavapai	\$-	\$10,000,000	\$-	\$1,185,338	\$58,771,201	\$109,736	\$544,638	\$-	\$-	\$-	\$-	\$-	\$72,460,803
Yuma	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$680,071	\$-	\$-	\$1,869,752
Statewide (no breakdown)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$108,444	\$6,011,839	\$8,074,857	\$14,086,696
Rural (no breakdown)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$329,658	\$-	\$-	\$329,658
Grand Total	\$2,966,609	\$191,050,810	\$49,853,250	\$1,185,338	\$58,771,201	\$265,032	\$4,962,749	\$108,444	\$339,244,104	\$8,074,857	\$347,318,961		
Statewide	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$108,444	\$6,011,839	\$8,074,857	\$14,086,696
Rural	\$-	\$32,408,600	\$-	\$1,185,338	\$58,771,201	\$265,032	\$4,006,861	\$-	\$-	\$-	\$109,010,005	\$-	\$109,010,005
Urban	\$2,966,609	\$158,642,210	\$49,853,250	\$-	\$-	\$-	\$-	\$-	\$-	\$955,888	\$-	\$-	\$224,222,260



	CDBG	WAP	LIHEAP	Utility Company Grants	HOME	HOME CHDO	State HTF	Housing Program Fund	Federal HTF
Apache	558	0	0	0	0	0	22	0	0
Cochise	3148	0	0	0	0	0	30	0	0
Coconino	337	0	0	0	7	0	1689	0	0
Gila	3844	0	0	0	5	0	0	0	0
Graham	154	0	0	0	0	0	0	0	0
Greenlee	711	0	0	0	0	0	0	0	0
La Paz	2770	0	0	0	0	0	9	0	0
Maricopa	0	0	0	0	5	11	6185	0	0
Mohave	719	0	0	0	18	0	0	0	0
Navajo	27965	0	0	0	0	0	23	0	0
Pima	0	0	0	0	0	0	0	331	0
Pinal	3821	0	0	0	4	0	33	0	0
Santa Cruz	199	0	0	0	0	0	0	0	0
Yavapai	14821	0	0	0	6	0	0	0	0
Yuma	8082	0	0	0	0	0	9	0	0
Statewide (no breakdown)	0	194	522	120	0	0	91	0	0
Rural (no breakdown)	0	0	0	0	0	0	0	0	0
Grand Total	67,129	194	522	120	45	11	8,091	331	-
Statewide	-	194	522	120	-	-	91	0	-
Rural	67,129	-	-	-	40	-	1,815	0	-
Urban	-	-	-	-	5	11	6,185	331	-

											
	NSP	LIHTC 9%	LIHTC 4%	Section 8 Housing Choice Vouchers	Project-Based Section 8	HOPWA	Continuum of Care	National Mortgage Foreclosure Counseling Program	ADOH Total	AHFPFC/ Hardest Hit Fund	ADOH/AHF PFC Total
Apache	0	0	0	0	0	0	13	0	593	0	593
Cochise	0	0	0	0	0	0	83	0	3261	0	3261
Coconino	0	80	0	0	0	1	59	0	2173	0	2173
Gila	0	0	0	0	0	0	0	0	3849	0	3849
Graham	0	0	0	0	0	0	6	0	160	0	160
Greenlee	0	0	0	0	0	0	0	0	711	0	711
La Paz	0	0	0	0	0	0	4	0	2783	0	2783
Maricopa	14	762	816	0	0	0	0	0	7793	0	7793
Mohave	0	0	0	0	0	21	44	0	802	0	802
Navajo	0	0	0	0	0	1	25	0	28014	0	28014
Pima	0	80	110	0	0	0	112	0	633	0	633
Pinal	0	36	0	0	0	0	31	0	3925	0	3925
Santa Cruz	0	0	0	0	0	0	7	0	206	0	206
Yavapai	0	35	0	204	0	24	79	0	15169	0	15169
Yuma	0	0	0	0	0	0	66	0	8157	0	8157
Statewide (no breakdown)	0	0	0	0	8031	0	0	116	9074	439	9512
Rural (no breakdown)	0	0	0	0	0	0	0	0	0	0	0
Grand Total	14	993	926	204	8,031	47	529	116	87,303	439	87,742
Statewide	-	-	-	-	8,031	-	-	116	9,074	439	9,513
Rural	-	151	-	204	-	47	417	-	69,803	-	69,803
Urban	14	842	926	-	-	-	112	-	8,426	-	8,426

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