

FISCAL YEAR 2024 ANNUAL REPORT



Arizona
Department
of Housing

The Reserve at Thunderbird is an ADOH-funded, 108-home, affordable apartment community near I-17 and Thunderbird Road in North Phoenix where tenants have regular access to on-site healthcare, job placement, and other support services. Designed and built for families by Atlantic Development & Investments, Inc., community amenities include a computer lab, playground, two splash pads for kids, picnic areas, outdoor exercise area, exterior wall murals, covered parking, and a dog park. In FY 2024, a total of 21 new affordable housing apartment communities opened their doors to thousands of new tenants.

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2024



Joan Serviss
Director

On behalf of the Arizona Department of Housing (ADOH), I am pleased to present our FY 2024 Annual Report. The following is a summary of ADOH's management activities, funding commitments, and success stories for fiscal year ended June 30, 2024.

Since Governor Hobbs appointed me Director in January 2023, I've been working with the ADOH team to fulfill her mission of building an Arizona for everyone. We continue our focus on funding programs that keep vulnerable Arizonans stably housed, create more affordable housing communities, and create quick-occupancy housing solutions. In FY 2024, we dedicated ourselves to programming the state's historic investment in housing programs and, I'm happy to say, succeeded in awarding the vast majority, netting ADOH many significant housing accomplishments.

Highlights of FY 2024 operations include:

- ▶ Programmed more than half of the state's historic level of investments in housing (\$217 million) toward gap financing and affordable housing development to create 3,579 units of new housing.
- ▶ Awarded 10 new 9% LIHTC projects through a forward allocation of 2025 LIHTC, including 4 in rural communities and 2 utilizing State Tax Credit funding creating 679 new units statewide.
- ▶ Released 15 Notices of Funding Availability issuing 102 awards that will create 3,579 affordable rental housing units, 78 new owner-occupied homes, and assist 500 first time homebuyers.
- ▶ Completed administration of Homeowner Assistance Fund for homeowners with past-due mortgages awarding nearly \$200 million and preventing more than 12,000 foreclosures.
- ▶ Assisted 9,576 unhoused persons and funded 443 transitional housing units, 1,111 new/existing shelter beds, rapid rehousing for 533 persons, and 16 new substance abuse treatment beds.
- ▶ Fully awarded the remaining \$40 million from the newly established Homeless Shelter and Services Fund to meet the needs of our unsheltered population across the state.
- ▶ Held several meetings of the Governor's Interagency and Community Council on Homelessness and Housing taking decisive actions to reduce homelessness and housing instability in Arizona.
- ▶ Funded the expansion of safe, heat-relief outdoor spaces to serve 400 people during Arizona's hottest months and meet the urgent, temporary need of our homeless population.
- ▶ Funded 4 communities hit hard by extreme weather to expand emergency shelters and aid the unhoused and 9 rural communities for affordable housing plans to define their supply shortage.

In conclusion, the FY 2024 funding and activities shared throughout this report demonstrate our continued commitment to fund quality affordable housing and community revitalization to benefit all Arizonans and to reduce housing instability for our state's most vulnerable.

Joan Serviss

During Fiscal Year 2024, the Arizona Department of Housing provided more than \$1.24 billion in State and Federal assistance impacting 45,295 Arizonans. Since the Department was established in 2002, it has invested \$10.47 billion, impacting the lives of more than 3.1 million Arizonans.

This year, ADOH continued its mission of making long-term investments in housing projects and programs, creating community development improvements in rural Arizona, investing in programs for populations with special housing needs, and regulating

Arizona's manufactured housing and building industry. Changes in market conditions and resource availability frequently require the Department to reconsider some of its activities, as well as develop and deploy new forms of assistance.

ADOH is only able to meet its mission through its invaluable relationships with community partners, local governments, housing developers, non-profit organizations, local and tribal housing authorities, and others who are instrumental in the deployment and delivery of many of the Department's resources.

Fiscal Year 2024

Arizona Department of Housing By The Numbers



\$1.24

Billion in state and federal
assistance committed



Financing was provided to develop

4,326

units of rental housing



45,295

Arizonans benefited from
department resources



**Salt River Flats – 192 Units
(Phoenix)**



**Cottonwood Ranch – 300 Units
(Casa Grande)**



**Juniper Square – 221 Units
(55+ only, Glendale)**



**Norton Circle – 100 Units
(Avondale)**

In FY 2024, ADOH’s Rental Development Program had another successful year funding affordable housing development statewide. ADOH committed \$987 million in tax credits and financing for the development or re-development of 4,326 rental units (4,239 with below market rents for lower income Arizonans). The breakdown is: \$227 million awarded to 10 projects through the competitive 9% Low Income Housing Tax Credits (LIHTC) round, \$654 million awarded to 19 projects through the non-competitive 4% LIHTC open application round, \$39 million awarded through Arizona’s State Tax Credit (STC) round, and \$67 million awarded through Gap financing.

FY 2024 was the first year of the second two-year Qualified Allocation Plan (QAP) that ADOH adopted in FY 2022 after obtaining extensive feedback through many focus groups and public hearings. Through the re-engineered QAP, ADOH continued to see a substantial increase in 4% LIHTC applications in FY 2024.

To encourage statewide distribution of the State Tax Credit (STC) program, ADOH continued to evenly divide its STCs between rural and metro areas. The metro STCs were paired with 4% LIHTC projects and the rural STCs were paired with 9% LIHTC projects. ADOH held two STC rounds, awarding STCs to two 9% projects in the 2024 QAP 9% LIHTC round and to two 4% projects in the 2024

metro STC round towards the creation of 386 total units (332 will serve low or moderate income persons).

Both 9% and 4% LIHTC projects will be built statewide, with 14 in Maricopa County, 6 in Pima County (with one located within the Tohono O’odham community), 2 in Yavapai County (with one located within the Yavapai Apache community), 4 in Pinal County, and 1 project each in Coconino, Gila, and Yuma Counties. ADOH continues to serve more rural counties under the 2-year QAP format than under the previous model and the continued uptick in participation was the result of several improvements including STC pairing with 9% rural projects, QAP set aside requirements, and ADOH rural Gap financing.

ADOH released a Gap financing Notice of Funding Availability (NOFA) on October 31, 2023 for 4% LIHTC applications, including projects converting from a 9% to 4% LIHTC project. In addition, the Department released a Gap financing NOFA on November 30, 2023 for 9% LIHTC projects.

As in past years, requests for financial assistance for rental development projects far exceeded available resources. Requests for financing were more than three times the amount awarded.



Rehoboth Place II – 66 Units
Phoenix



Vista Ridge – 308 Units
Phoenix



Mesquite Terrace – 297 Units
Phoenix



\$46 Million
committed to acquire
and renovate
242 Existing Units



\$941 Million
committed to construct
4,084 New Units



\$987 Million
for the development
or re-development of
4,326 Rental Units



ADOH-Administered HUD-Assisted Housing in Arizona

In Fiscal Year 2024, ADOH administered more than \$78 million in Federal funding from the U.S. Department of Housing and Urban Development (HUD) to provide housing assistance to help more than 8,400 low-income Arizonans cover the cost of their rental unit every month, providing crucial aid to renters who otherwise would not have enough money to pay for their housing.

The typical renter supported through federal housing assistance programs has a total annual income of \$19,800 or less. With income that low, these individuals and households do not have enough money to pay for their housing costs and other costs of living. Under these programs, renters typically are required to pay no more than 30 percent of their income for their contribution toward their rent and the housing program pays the remaining amount. This federal housing assistance provides extremely low-income individuals and families the opportunity to afford safe housing and allows them to utilize their remaining income for other basic living needs such as food, medical expenses, utilities, and clothing.

Fiscal Year 2024

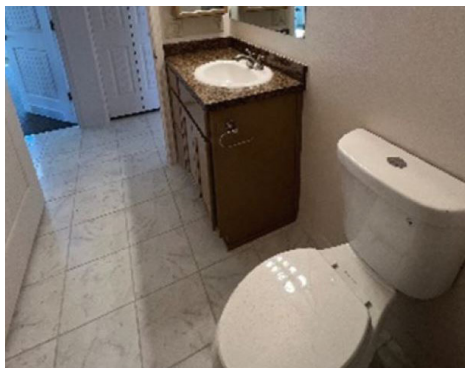
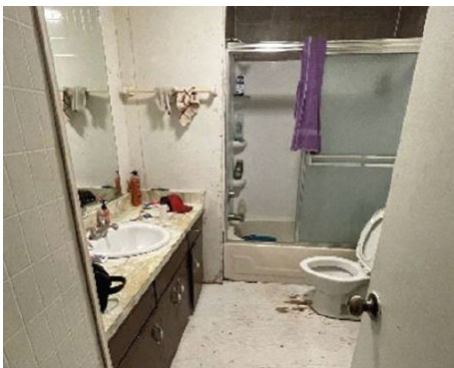
\$78,378,764

in HUD housing assistance payments were used to aid **8,466** extremely low-income Arizonans

**Yuma County - Colonia
Home Rehab Project (Before)**



**Yuma County - Colonia
Home Rehab Project (After)**



Utilizing several funding resources, including federal programs such as Community Development Block Grants (CDBG), HOME Investment Partnership Program (HOME), the Weatherization Assistance Program (WAP), Low Income Home Energy Assistance Program (LIHEAP), and private utility company grant funds from Arizona Public Service (APS), Salt River Project (SRP), and Southwest Gas Corporation (SWG), ADOH awarded more than \$14.5 million to renovate/repair 1,154 owner-occupied homes statewide in FY 2024.

Of the total awarded, \$11.8 million was in Weatherization Assistance Program (WAP) resources from both federal and private utility funds to assist low-income households with energy efficiency improvements. The investment empowered the WAP to complete more than 1,100 weatherization improvements, helping individuals and families to reside in healthy, safe, and energy-efficient residences.

Each project provided low-income homeowners with much needed repairs and energy savings to extend the useful life of substandard and deteriorating housing stock. These programs also helped prevent the displacement of low-income households who may have struggled to keep their home in livable condition.

Without programs such as these, many of Arizona's very low-income homeowners (the majority of whom are senior citizens and many of whom live in rural areas) would have continued to live in severely substandard housing due to the homeowner's lack of resources to pay for their aging home's repairs. Assistance was provided as grants or deferred forgivable loans with repayment only required if the home is sold during the term of the loan.

MORE THAN \$14.5 MILLION
in federal and private funding for
rehabilitation assistance



In FY 2024, through our Office of Manufactured Housing, ADOH regulated and provided support and partnerships to all segments of the manufactured housing and building industry, including construction of manufactured homes and factory-built buildings (modular) and the sale and installation of manufactured homes, mobile homes, and residential and commercial modular buildings. A total of 1,175 manufacturing, dealer, salesperson and installer licenses were administered throughout the year.

To accommodate industry growth, staffing has increased to include inspector positions in Northern and Western regions of the State. Training sessions and industry meetings were conducted throughout the year in an effort to standardize processes among the industry. The Department also contracted with local jurisdictions through Inspection Service Agreements (ISA) to allow those qualified jurisdictions to conduct their own local inspections and permitting within their cities, towns, and counties. Currently, ADOH partners with and monitors 41 local

jurisdictions that conduct their own installation inspections and permit issuance.

Over a 2-day period in February 2024 (as we do every year), ADOH fulfilled its statutory responsibility for all manufactured and factory-built building compliance in Arizona, by licensing, inspecting and certifying safe for occupancy all 44 of the modular units installed to be utilized by fans throughout the course at the popular Waste Management Phoenix Open golf tournament in Scottsdale (see photos above). We also performed similar services in April 2024 on 35 factory-built buildings for the NCAA Men's Final Four Basketball Tournament in Glendale.

ADOH is under contract with the U.S. Department of Housing and Urban Development (HUD) to be the sole designated authority to monitor the construction of manufactured homes, inspect and verify the installation of manufactured homes, and to act on behalf of HUD for dispute resolution for complaints received from consumers of new manufactured homes.



TYPE	License Class	FY23	FY24	Y-over-Y Difference
Plan Reviews	N/A	690	885	28.3%
Permits Issued	N/A	2146	1958	<8.7>
New and Renewed Licenses	Manufacturer	120	124	3.4%
New and Renewed Licenses	Dealer	323	329	2%
New and Renewed Licenses	Installer	135	146	8.2%
New and Renewed Licenses	Salesperson	550	576	4.8%
Inspections Performed	Manufacturer	6688	6969	4.2%
Inspections Performed	Installation	5795	5874	1.4%

Manufactured Home Production	FY23
July	219
August	210
September	173
October	166
November	171
December	132

Manufactured Home Production	FY23
January	163
February	209
March	184
April	175
May	224
June	182

TOTAL	2,208
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In FY 2024, ADOH completed its administration of one of the most important mortgage assistance programs in the history of the Department called the **Homeowner Assistance Fund (HAF)**. We were successful in the program goal of keeping struggling homeowners in their homes.

HAF was a statewide, federally-funded, foreclosure-prevention program that provided assistance for Arizona homeowners experiencing financial hardship due to COVID-19 after January 21, 2020. ADOH received \$197 million in funding for HAF from the U.S. Treasury as part of the American Rescue Plan Act.

The assistance was intended to prevent foreclosure and help with past-due mortgage payments, utility bills and internet services, property taxes, insurance, HOA fees, and more. Payments were made directly to the service provider on behalf of eligible

homeowners. The program utilized an online application system making it easy for homeowners to apply and make electronic payments to service providers.

Homeowners were required to have income equal to or less than 150% of area median income and be applying for assistance for their primary residence in the State of Arizona. ADOH paid up to \$40,000 in payments per eligible household directly to servicers for any homeowner who applied and demonstrated need.

During FY 2024, the Homeowner Assistance Fund program prevented 4,928 foreclosures and \$66.2 million in assistance was paid to service providers on behalf of eligible homeowners. ADOH received 9,521 HAF applications and those were reviewed for pre-eligibility in less than five days.

The \$197 million in HAF funding was fully expended in FY 2024. ADOH distributions on behalf of homeowners, over the life of the program (portions of 3 state fiscal years), prevented a total of 12,265 home foreclosures!

Homeowner Assistance Fund (HAF)

\$66.2
MILLION

Assistance paid for homeowners through HAF

9,521

Number of HAF applications reviewed for pre-eligibility

4,928

Number of foreclosures HAF prevented

12,265

Program grand total of foreclosures HAF prevented

Homeless Assistance & Prevention Programs

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In FY 2024, ADOH took significant steps to address statewide housing insecurity by allocating more than \$57 million in homeless assistance across all 15 Arizona counties through our Special Needs Division. Highlights include:

- ▶ Awarded \$5.7 million in Rapid Re-Housing Assistance to assist people experiencing homelessness transition into permanent housing by providing rental security deposits and monthly rental subsidies to help re-establish them in a rental home.
- ▶ Awarded \$40 million from the newly-created State Homeless Shelter and Services Fund toward development and operations of shelters and homelessness programs assisting 9,576 unoused persons.



2024 ADOH Housing Hero Award ‘Advocate of the Year’ Ross Schaefer (2nd from right), Ex. Dir. Flagstaff Shelter Services, assisting the unoused in the AZBOSCOG

The Special Needs Division also administers the Arizona Balance of State Continuum of Care (AZBOSCOG) which coordinates homeless services in 13 counties (not Maricopa and Pima counties). ADOH invested \$745,000 to strengthen 13 ‘Local Coalitions to End Homelessness’ that coordinate more than 300 stakeholders on behalf of the AZBOSCOG. This funding helped maintain 16 recently-hired, full-time staff statewide to provide homeless outreach, improve access to housing and services, manage local coordinated entry and housing navigation, and deliver other support services in the 13 counties.

AZBOSCOG is also the administrator of federal homelessness funding from the U.S. Department of Housing and Urban Development (HUD). ADOH’s investment was in addition to nearly \$6.2 million in HUD funding which included two special rural awards that allowed expansion of homeless outreach and support services in three rural counties (Apache, Navajo and Gila).

More than 900 individuals in the 13 counties (predominantly rural) received crucial Rapid Re-Housing Assistance and other permanent housing services to help them move from shelters or off the streets and into a home (or to maintain their home after experiencing homelessness) and more than 90% maintained permanent housing over the year.



\$57.3 Million
Total statewide investment to address homelessness



908
Number of homeless individuals assisted through AZBOSCOG

Community Development Activities

In FY 2024, ADOH made commitments totaling more than \$6.6 million to community development projects addressing a wide variety of community needs across Arizona.

Projects funded through the federal Community Development Block Grant (CDBG) program administered by ADOH, touched the lives of 14,515 Arizonans living in rural areas of the state and included infrastructure improvements such as roads and sidewalks, streetlights, water and wastewater projects, park and community space improvements, and other CDBG eligible projects/activities.

One such eligible project is JoJo's Place in Flagstaff which opened its doors in FY 2024. In a prior year, ADOH awarded \$5.8 million in CDBG funding to non-profit Housing Solutions of Northern Arizona for the acquisition and conversion of a former Travelodge Motel into 44 units of transitional housing for homeless individuals called JoJo's Place.

JoJo's Place—Flagstaff Transitional Housing



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City Of Holbrook—Water Infrastructure Improvement



Town Of Clarkdale—Park Improvement



Town Of Huachuca City—Park Improvement



Fiscal Year 2024

14,515

Individuals throughout rural Arizona reached through community development project commitments



Arizona Housing Forum

In August 2023, ADOH partnered with the Arizona Housing Coalition to hold its annual Housing Forum at the JW Marriott Tucson Starr Pass hosting hundreds of housing professionals. The Forum provides a platform for affordable housing professionals to learn, network, and find solutions to our state’s housing needs in building an Arizona for everyone. The keynote speaker was Dr. Richard Antoine White, “RAW Tuba”, author and Principal Tubist for the New Mexico Philharmonic & Santa Fe Symphony.



















Governor Katie Hobbs Announces \$13 Million ‘Arizona Is Home’ Program

In April 2024, the Department rolled out of a new housing program to increase homeownership across the state called ‘Arizona is Home.’ The \$13 million program consists of enhanced down payment assistance and mortgage interest rate relief to qualifying low-to-moderate income first-time homebuyers and will assist approximately 500 homebuyers statewide. Payments on behalf of homebuyers to begin in FY 2025.

Governor’s Interagency and Community Council on Homelessness and Housing (GICCHH)












The GICCHH convenes members from public, private, nonprofit, and faith-based communities from across the State and is charged with developing and implementing a plan to address homelessness and serves as a central policy planning resource for the State on the issue of housing insecurity. The Council and its working groups actively engage, assign responsibilities, and take decisive action on projects to further the goal of reducing housing instability. GICCHH members are committed to translating dialogue into tangible progress, working to connect all Arizonans to safe and stable housing.














Housing Dollar Commitments by Activity

	 State	 Federal	 Private	 CDBG	 WAP	 LIHEAP	 Utility Company Grants	 HOME (including CHDO)	 Homeless Services Grant	 Housing Stability Counseling Program (HSCP)	 Homeless Shelter and Services Fund (HSSF)	 Military Transitional Housing Fund	 State HTF	 Federal HTF	 LIHTC 9%	 LIHTC 4%		
Multi Family	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,019,782	\$-	\$-	\$-	\$-	\$-	\$-	\$62,978,496	\$2,992,020	\$177,100,280	\$705,430,507
New Construction	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,019,782	\$-	\$-	\$-	\$-	\$-	\$-	\$50,153,852	\$2,992,020	\$145,000,000	\$683,043,247
Acquisition-Rehab	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,998,627	\$-	\$32,100,280	\$22,387,260
Rental Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,826,017	\$-	\$-	\$-
Single Family	\$1,961,440	\$2,513,689	\$5,020,390	\$4,287,530	\$800,000	\$-	\$-	\$-	\$-	\$118,250	\$-	\$-	\$-	\$-	\$10,435,000	\$-	\$50,000,000	\$-
New Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,160,000	\$-	\$50,000,000	\$-
Homeowner Rehab	\$1,961,440	\$-	\$-	\$-	\$800,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,275,000	\$-	\$-	\$-
Homebuyer Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Weatherization Assistance	\$-	\$2,513,689	\$5,020,390	\$4,287,530	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Foreclosure Prevention	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Foreclosure Counseling	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$118,250	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Emergency and Transitional	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$94,550	\$37,815,478	\$1,900,000	\$33,740,393	\$-	\$-	\$-	\$-	\$-
Eviction Prevention	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$94,550	\$-	\$-	\$5,379,255	\$-	\$-	\$-	\$-	\$-
Development of Transitional	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,015,000	\$1,900,000	\$25,679,988	\$-	\$-	\$-	\$-	
Dev/Rehab of Shelters	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,240,565	\$-	\$-	\$-	\$-	\$-	\$-	
Operating and Services	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$22,559,913	\$-	\$2,681,150	\$-	\$-	\$-	\$-	
Other	\$4,673,520	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$722,297	\$-	\$-	\$-	\$-	\$-	\$9,792,614	\$-	\$-	\$-
Miscellaneous activities	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$722,297	\$-	\$-	\$-	\$-	\$-	\$9,792,614	\$-	\$-	\$-
Other Eligible Non Housing CDBG Project	\$4,673,520	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total	\$6,634,960	\$2,513,689	\$5,020,390	\$4,287,530	\$1,819,782	\$722,297	\$212,800	\$37,815,478	\$1,900,000	\$116,946,503	\$2,992,020	\$227,100,280	\$705,430,507					












Housing Dollar Commitments by Activity

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	 State	 Federal	 Private	 State Tax Credit	 State Fiscal Recovery Fund (SFRF)	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 HAF	 Continuum of Care	 AZ is Home	ADOH Total
Multi Family	\$3,943,050	\$-	\$1,451,276	\$76,927,488	\$420,886	\$-	\$4,336,661	\$-	\$1,036,600,446			
New Construction	\$3,943,050	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$886,151,951			
Acquisition-Rehab	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$64,486,167			
Rental Assistance	\$-	\$-	\$1,451,276	\$76,927,488	\$420,886	\$-	\$4,336,661	\$-	\$85,962,328			
Single Family	\$-	\$-	\$-	\$-	\$-	\$17,648,788	\$-	\$13,000,000	\$105,785,087			
New Development	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$57,160,000			
Homeowner Rehab	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,036,440			
Homebuyer Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,000,000	\$13,000,000			
Weatherization Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,821,609			
Foreclosure Prevention	\$-	\$-	\$-	\$-	\$-	\$17,648,788	\$-	\$-	\$17,648,788			
Foreclosure Counseling	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$118,250			
Emergency and Transitional	\$-	\$7,175,563	\$-	\$-	\$131,000	\$-	\$1,009,151	\$-	\$81,866,135			
Eviction Prevention	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,473,805			
Development of Transitional	\$-	\$7,175,563	\$-	\$-	\$-	\$-	\$-	\$-	\$37,770,551			
Dev/Rehab of Shelters	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,240,565			
Operating and Services	\$-	\$-	\$-	\$-	\$131,000	\$-	\$1,009,151	\$-	\$26,381,214			
Other	\$-	\$-	\$-	\$-	\$38,631	\$-	\$866,983	\$-	\$16,094,045			
Miscellaneous activities	\$-	\$-	\$-	\$-	\$38,631	\$-	\$866,983	\$-	\$11,420,525			
Other Eligible Non Housing CDBG Project	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,673,520			
Total	\$3,943,050	\$7,175,563	\$1,451,276	\$76,927,488	\$590,517	\$17,648,788	\$6,212,795	\$13,000,000	\$1,240,345,713			

	 CDBG	 WAP	 LIHEAP	 Utility Company Grants	 HOME (including CHDO)	 Homeless Services Grant	 Housing Stability Counseling Program (HSCP)	 Homeless Shelter and Services Fund (HSSF)	 Military Transitional Housing Fund	 State HTF	 Federal HTF	 LIHTC 9%	 LIHTC 4%
Multi Family					42					2,894	229	557	3,538
New Construction					42					1,869	229	422	3,392
Acquisition-Rehab										517		135	146
Rental Assistance										508			
Single Family	64	216	397	451	9		166			257		68	
New Development										92		68	
Homeowner Rehab	64				9					165			
Homebuyer Assistance													
Weatherization Assistance		216	397	451									
Foreclosure Prevention													
Foreclosure Counseling							166	0	0				
Emergency and Transitional							167	5,083		2,041			
Eviction Prevention							167			1,710			
Development of Transitional								20		308			
Dev/Rehab of Shelters								953					
Operating and Services								4,110		23			
Other	14,515					175				2,050			
Miscellaneous activities						175				2,050			
Other Eligible Non Housing CDBG Project	14,515												
Total	14,579	216	397	451	51	175	333	5,083		7,242	229	625	3,538

*Households assisted with funding provided with GAP financing are counted in LIHTC figures

	 State	 Federal	 Private	 State Tax Credit	 State Fiscal Recovery Fund (SFRF)	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 HAF	 Continuum of Care	 AZ is Home	ADOH Total
Multi Family	332			328		8,138	91		488	0		16,637
New Construction	332											6,286
Acquisition-Rehab												798
Rental Assistance				328		8,138	91		488			9,553
Single Family									2,809			4,437
New Development												160
Homeowner Rehab												238
Homebuyer Assistance												
Weatherization Assistance												1,064
Foreclosure Prevention									2,809			2,809
Foreclosure Counseling												166
Emergency and Transitional				62								7,353
Eviction Prevention												1,877
Development of Transitional				62								390
Dev/Rehab of Shelters												953
Operating and Services												4,133
Other											128	16,868
Miscellaneous activities											128	2,353
Other Eligible Non Housing CDBG Project												14,515
Total	332			328	62	8,138	91		2,809	488	128	45,295

Geographic Distribution Funding Commitments by County












FISCAL YEAR 2024 ANNUAL REPORT

 State	 Federal	 Private	 CDBG	 WAP	 LIHEAP	 Utility Company Grants	 HOME (including CHDO)	 Homeless Services Grant	 Housing Stability Counseling Program (HSCP)	 Homeless Shelter and Services Fund (HSSF)	 Military Transitional Housing Fund	 State HTF	 Federal HTF	 LIHTC 9%	 LIHTC 4%
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Apache	\$220,266	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$178,122	\$-	\$-	\$-
Cochise	\$515,855	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,049,871	\$-	\$-	\$-
Coconino	\$326,382	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,854,636	\$-	\$17,960,039	\$-	\$-	\$93,713,957
Gila	\$300,213	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$563,192	\$-	\$18,861,000	\$-
Graham	\$291,022	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$113,009	\$-	\$68,115	\$-	\$-	\$-
Greenlee	\$100,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
La Paz	\$232,618	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$63,500	\$-	\$-	\$-
Maricopa	\$-	\$-	\$-	\$-	\$-	\$-	\$722,297	\$-	\$-	\$18,593,324	\$1,900,000	\$51,041,325	\$1,546,010	\$50,000,000	\$386,709,190
Mohave	\$1,636,735	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$539,855	\$-	\$-	\$-
Navajo	\$309,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$528,123	\$-	\$-	\$-
Pima	\$-	\$-	\$-	\$-	\$-	\$1,019,782	\$-	\$-	\$-	\$15,378,871	\$-	\$18,946,989	\$1,446,010	\$88,239,280	\$76,376,220
Pinal	\$525,246	\$-	\$-	\$-	\$-	\$400,000	\$-	\$-	\$-	\$-	\$-	\$2,753,275	\$-	\$-	\$148,631,140
Santa Cruz	\$440,128	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$60,423	\$-	\$-	\$-
Yavapai	\$804,220	\$-	\$-	\$-	\$-	\$400,000	\$-	\$-	\$-	\$875,638	\$-	\$10,520,041	\$-	\$45,000,000	\$-
Yuma	\$933,275	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$155,468	\$-	\$25,000,000	\$-
Statewide (no breakdown)	\$-	\$2,513,689	\$5,020,390	\$4,287,530	\$-	\$-	\$-	\$212,800	\$-	\$-	\$-	\$3,518,165	\$-	\$-	\$-
Rural (no breakdown)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,000,000	\$-	\$-	\$-
Grand Total	\$6,634,960	\$2,513,689	\$5,020,390	\$4,287,530	\$1,819,782	\$722,297	\$-	\$212,800	\$37,815,478	\$1,900,000	\$116,946,503	\$2,992,020	\$227,100,280	\$705,430,507	
Statewide	\$-	\$2,513,689	\$5,020,390	\$4,287,530	\$-	\$-	\$-	\$212,800	\$-	\$-	\$-	\$3,518,165	\$-	\$-	\$-
Rural	\$6,634,960	\$-	\$-	\$-	\$800,000	\$-	\$-	\$-	\$3,843,283	\$-	\$-	\$43,440,024	\$-	\$88,861,000	\$242,345,097
Urban	\$-	\$-	\$-	\$-	\$1,019,782	\$722,297	\$-	\$-	\$33,972,195	\$1,900,000	\$-	\$69,988,314	\$2,992,020	\$138,239,280	\$463,085,410

Geographic Distribution Funding Commitments by County

FISCAL YEAR 2024 ANNUAL REPORT

	 State	 Federal	 Private	 State Tax Credit	 State Fiscal Recovery Fund (SFRF)	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 HAF	 Continuum of Care	 AZ is Home	ADOH Total
Apache	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$588,652	\$-	\$987,040
Cochise	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$436,700	\$-	\$4,002,426
Coconino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$825,334	\$-	\$115,680,348
Gila	\$943,050	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$511,006	\$-	\$21,178,461
Graham	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$472,146
Greenlee	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$100,000
La Paz	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$296,118
Maricopa	\$2,000,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$512,512,146
Mohave	\$-	\$4,175,563	\$-	\$-	\$-	\$-	\$-	\$223,416	\$-	\$800,248	\$-	\$7,375,817
Navajo	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$280,406	\$-	\$1,117,529
Pima	\$-	\$3,000,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$204,407,152
Pinal	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$325,835	\$-	\$152,635,496
Santa Cruz	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500,551
Yavapai	\$1,000,000	\$-	\$-	\$1,451,276	\$-	\$-	\$-	\$-	\$-	\$557,239	\$-	\$60,608,414
Yuma	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$846,250	\$-	\$26,934,993
Statewide (no breakdown)	\$-	\$-	\$-	\$76,927,488	\$-	\$17,648,788	\$549,661	\$-	\$-	\$-	\$-	\$110,678,511
Rural (no breakdown)	\$-	\$-	\$-	\$-	\$-	\$367,101	\$-	\$491,464	\$13,000,000	\$-	\$-	\$20,858,565
Grand Total	\$3,943,050	\$7,175,563	\$1,451,276	\$76,927,488	\$590,517	\$17,648,788	\$6,212,795	\$13,000,000	\$1,240,345,713			
Statewide	\$-	\$-	\$-	\$76,927,488	\$-	\$17,648,788	\$549,661	\$-	\$-	\$-	\$-	\$110,678,511
Rural	\$1,943,050	\$4,175,563	\$1,451,276	\$-	\$590,517	\$-	\$5,663,134	\$13,000,000	\$-	\$-	\$-	\$412,747,904
Urban	\$2,000,000	\$3,000,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$716,919,298

Geographic Distribution Households Assisted

FISCAL YEAR 2024 ANNUAL REPORT












															
State	Federal	Private	CDBG	WAP	LIHEAP	Utility Company Grants	HOME (including CHDO)	Homeless Services Grant	Housing Stability Counseling Program (HSCP)	Homeless Shelter and Services Fund (HSSF)	Military Transitional Housing Fund	State HTF	Federal HTF	LIHTC 9%	LIHTC 4%

Apache	1,995											13				
Cochise	25											193				
Coconino	62									200		1,327				221
Gila	357											40			39	
Graham	1,380									80						
Greenlee	655															
La Paz	150															
Maricopa								175		3,075		2,450	186		136	2,121
Mohave	960											46				
Navajo	865											23				
Pima							42			1,678		1,540	43		276	344
Pinal	1,304						3					34				852
Santa Cruz	123															
Yavapai	103						6			50		476			98	
Yuma	6,600														76	
Statewide (no breakdown)			216	397	451				333			1,000				
Rural (no breakdown)												100				
Grand Total	14,579		216	397	451		51	175	333	5,083		7,242	229	625	3,538	
Statewide			216	397	451				333			1,000				
Rural	14,579						9			330		2,252			213	1,073
Urban							42	175		4,753		3,990	229	412	2,465	

*Households assisted with funding provided with GAP financing are counted in LIHTC figures

Geographic Distribution Households Assisted

FISCAL YEAR 2024 ANNUAL REPORT

	 State	 Federal	 Private	 State Tax Credit	 State Fiscal Recovery Fund (SFRF)	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 HAF	 Continuum of Care	 AZ is Home	ADOH Total
Apache										45		2,053
Cochise										38		256
Coconino										48		1,858
Gila	39									47		522
Graham												1,460
Greenlee												655
La Paz												150
Maricopa	233											8,376
Mohave					20			26		56		1,108
Navajo										30		918
Pima					42							3,965
Pinal										11		2,204
Santa Cruz												123
Yavapai	60					328				94		1,215
Yuma										70		6,746
Statewide (no breakdown)							8,138		2,809			13,344
Rural (no breakdown)								65		49	128	342
Grand Total	332	62		332	62	328	8,138	91	2,809	488	128	45,295
Statewide							8,138		2,809			13,344
Rural	99	20			20	328		91		488	128	19,610
Urban	233	42			42							12,341

Arizona Department of Housing

Joan Serviss
Director

Katie Hobbs
Governor

1110 W. Washington, Suite 280 Phoenix, Arizona 85007

Main 602-771-1000

FAX 602-771-1002

Web housing.az.gov

Facebook facebook.com/azhousing

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