



HUD ESG CAPER

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Pam
Middle Name	
Last Name	Moseley
Suffix	
Title	State Homeless Coordinator
Street Address 1	1789 W Jefferson St
Street Address 2	
City	Phoeniz
State	Arizona
ZIP Code	85007
E-mail Address	pmoseley@azdes.gov
Phone Number	(520)345-4053
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	0	0	0
Emergency Shelter - Night-by-Night	22	10831	8812
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	22	10831	8812
Total Street Outreach	4	698	458
Total PH - Rapid Re-Housing	15	976	425
Total Homelessness Prevention	11	200	81

Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
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Did you create additional shelter beds/units through an ESG-funded conversion project	No
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Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

All service providers and agencies contracting with DES submit ESG program reports monthly and quarterly. Fiscal back-up documentation and participant tracking reports are attached to fiscal claims for reimbursement. DES contracts require agencies to submit quarterly reports that are designed to capture client data, fiscal expenditures billed, and services provided. At least once each year, DES will conduct desk reviews of the programs and at least once every two years, a comprehensive audit and site visit will be conducted of the program and facilities. Upon completion of the review and audits a written report is sent to the provider and a copy is maintained in the contract file.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

DES completed hybrid virtual and onsite monitoring of all ESG annual contracts. Areas needing improvement were noted in the Report of Findings (ROF) and agencies corrected any findings within 30 days from receipt of ROF. Additionally, information received during the extensive monitoring process were used to improve performance standards and contract expectations for the new annual ESG contracts.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Financial Information

ESG Information from IDIS

As of 9/22/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22DC040001	\$1,598,056.00	\$1,595,710.09	\$1,359,938.32	\$238,117.68	10/28/2022	10/28/2024
2021	E21DC040001	\$1,552,059.00	\$1,552,059.00	\$1,534,074.43	\$17,984.57	9/10/2021	9/10/2023
2020	E20DC040001	\$1,725,666.00	\$1,725,666.00	\$1,725,666.00	\$0	7/1/2020	7/1/2022
2019	E19DC040001	\$1,835,776.00	\$1,835,776.00	\$1,835,776.00	\$0	7/23/2019	7/23/2021
2018	E18DC040001	\$1,747,908.00	\$1,747,908.00	\$1,747,908.00	\$0	9/12/2018	9/12/2020
2017	E17DC040001	\$1,991,483.00	\$1,991,483.00	\$1,991,483.00	\$0	9/12/2017	9/12/2019
2016	E16DC040001	\$1,685,724.00	\$1,685,724.00	\$1,685,724.00	\$0	8/22/2016	8/22/2018
2015	E15DC040001	\$1,545,994.00	\$1,545,994.00	\$1,545,994.00	\$0	7/13/2015	7/13/2017
Total		\$16,300,014.00	\$16,297,668.09	\$16,043,911.75	\$256,102.25		

Expenditures	2023	2022	2021	2020	2019	2018	2017
	No	Yes	No	No	No	No	
		FY2022 Annual ESG Funds for					
Homelessness Prevention		Non-COVID					
Rental Assistance		46,120.15					
Relocation and Stabilization Services - Financial Assistance		0.00					
Relocation and Stabilization Services - Services		33,423.78					
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Homeless Prevention Expenses		79,543.93					
		FY2022 Annual ESG Funds for					
Rapid Re-Housing		Non-COVID					
Rental Assistance		190,531.19					
Relocation and Stabilization Services - Financial Assistance		0.00					
Relocation and Stabilization Services - Services		197,061.43					

Hazard Pay (<i>unique activity</i>)	
Landlord Incentives (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
RRH Expenses	387,592.62
	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID
Essential Services	11,410.00
Operations	784,283.41
Renovation	0.00
Major Rehab	0.00
Conversion	0.00
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Emergency Shelter Expenses	795,693.41
	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	6,304.06
Hazard Pay (<i>unique activity</i>)	0.00

Volunteer Incentives (<i>unique activity</i>)	0.00
Training (<i>unique activity</i>)	0.00
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	0.00
Street Outreach Expenses	6,304.06
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)	
Coordinated Entry COVID Enhancements (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Vaccine Incentives (<i>unique activity</i>)	
HMIS	23,136.99
Administration	86,314.90
Other Expenses	109,451.89
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	1,378,585.91
Match	1,378,585.91
Total ESG expenditures plus match	2,757,171.82

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,378,585.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,378,585.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$1,378,585.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source

FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government **1,378,595.91**

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match **1,378,595.91** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match **0.00**

Total Match **1,378,595.91** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Program Income

- no data -

