

6-Year State Housing Trust Fund Expenditure Report (FY2018 through FY2023)

| Capital Funds | | |
|--|-----------|----------------------|
| Affordable Housing Development | \$ | 62,000,000.00 |
| Homeless Shelter Development | \$ | 6,200,000.00 |
| Homeless Shelter Improvements | \$ | 845,000.00 |
| Permanent Supportive Housing Development | \$ | 7,500,000.00 |
| Transitional Housing Development | \$ | 2,000,000.00 |
| Youth Homeless Shelter Development | \$ | 4,700,000.00 |
| TOTAL | \$ | 83,245,000.00 |

| Non-Capital Funds | | |
|------------------------------------|-----------|----------------------|
| Eviction Prevention | \$ | 7,700,000.00 |
| Fair Housing Counseling | \$ | 430,000.00 |
| Homeless Prevention | \$ | 2,800,000.00 |
| Homeless Shelter Operations | \$ | 1,900,000.00 |
| Homeless Supportive Services | \$ | 1,600,000.00 |
| Landlord Incentive Program | \$ | 90,000.00 |
| Mortgage Counseling | \$ | 30,000.00 |
| Rental Assistance | \$ | 10,000,000.00 |
| Supportive Services | \$ | 5,500,000.00 |
| Utility Assistance | \$ | 10,000.00 |
| Youth Homeless Supportive Services | \$ | 78,000.00 |
| TOTAL | \$ | 30,138,000.00 |

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