

Fiscal Year **20**
20 Annual Report



Arizona
Department
of Housing

Newly constructed, Urban Living on Fillmore is a five-story affordable housing community located in downtown Phoenix. The project includes 63 units for families and smaller households and is one of 14 affordable housing projects funded by the Department to open its doors to renters in Fiscal Year 2020.

Fiscal Year **2020** Annual Report

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*ADOH Director Carol Ditmore
and HUD Secretary Ben Carson*

Fiscal Year 2020 will be a year that we will not soon forget at the Arizona Department of Housing. Within this publication you will find our report on the Department's activities and commitments for the fiscal year ended June 30, 2020.

The year got off to a great start in the summer of 2019, when we held the Department's annual Arizona Housing Forum in Scottsdale. Nearly 500 housing and community development professionals from around the state and country gathered to learn, share and network around the theme of Building Up: People, Homes, and Communities. In the midst of a thriving economy, our attendees were optimistic as we strategized about ways to meet our joint missions.

In the fall of 2019, I was honored to attend a meeting at the White House. There, Trump administration officials, including HUD Secretary Ben Carson, led a discussion on regulatory and other barriers to the development of housing. In my 25 years with the State, this is the first time I can recall this much interest or engagement around the topic of housing at the Executive level. It was heartening to know that a sincere effort was being made to get to the root of the issue by our nation's leaders.

During the winter of 2020, I traveled again to Washington, DC, this time to meet with Arizona Senators Martha McSally and Krysten Sinema, about the work of the Department, and the importance of the federal resources made available directly to the State. This year, federal resources made up 97 percent of the over \$417 million in financial commitments that the Department was able to invest.

And then, the spring of 2020 arrived. By then we were in the midst of the coronavirus pandemic, which led to immediate, widespread unemployment. What we expected might be a very short-term problem, lingered. The Department set about immediately to deploy rental assistance resources through the State's network of Community Action Agencies to help those unable to work. We also moved swiftly to get immediate assistance to homeless shelters and service providers, challenged by the need for distancing and sanitation concerns. As of this writing, we continue to diligently work to find ways to help deliver assistance to those in need.

From critical, short term assistance, to long-term investments in affordable housing that will provide a home to thousands of Arizonans for decades to come, the FY2020 financial commitments outlined in this report demonstrate the Department's commitments to making Arizona the best place to live, work, and play.

Carol Ditmore
Director

During Fiscal Year 2020, the Arizona Department of Housing provided \$417.7 million in State and Federal assistance impacting over 179,000 Arizonans. Since the Department was established in 2002, it has invested over \$6.8 billion, impacting the lives of 2.3 million Arizonans.

This year the Department continued its mission of making long-term investments in housing projects and programs, community development improvements in rural Arizona, investing in programs for populations with special housing needs, and regulating Arizona's manufactured housing and building industry. Changing market conditions and resource

availability frequently require that the Department reconsider some of its activities, as well as develop and deploy brand new forms of assistance. The COVID-19 pandemic that hit during the last half of the fiscal year, resulted in the deployment of new funding for COVID-related assistance.

The Department is only able to meet its mission through its invaluable relationships with community partners, local government, housing developers, non-profit organizations, local and tribal housing authorities, and others who are instrumental in the deployment and delivery of many of the Department's resources.

During fiscal year 2020

ARIZONA DEPARTMENT OF HOUSING (ADOH)

ARIZONA HOME FORECLOSURE PREVENTION FUNDING CORPORATION (AHPFPC)

Made Commitments of



\$417.7

Million in state and federal assistance



Financing was provided to develop

2,472

units of affordable rental housing



15,193

Households received rental assistance



179,880

Arizonans benefited from department resources



Arizona's Rental Development Program continues to affect increased production of rental housing. The Department committed over \$297 million for the development or re-development of 2,472 rental units that will have below market rents suitable for lower income Arizonans. Over \$273.5 million was committed to construct 1,981 new units, and \$23.9 million was committed to acquire and renovate 491 existing units.

Of the resources that were committed to rental housing in FY2020, the largest source, nearly \$206 million, was awarded for the development of 1,022 units in 13 projects through the 2020 competitive 9 percent Low-Income Housing Tax Credit (LIHTC) round. For the third consecutive year, the Department continued its refinement of the LIHTC program to achieve higher production of rental units increasing the number of persons served by 6 percent (184 people) over 2019 production. The amount of Tax Credits awarded in 2020 as a percentage of the Total Development Cost was reduced from 8.20 percent to 7.87 percent.



Projects will be built statewide, with eight in Maricopa County, two in Pima County - where one will be located within the Pascua Yaqui community- and one project each in Cochise, Coconino, and Yuma Counties

As in past years, requests for financial assistance for rental development projects far exceeded available resources. Requests for financing were more than twice the amount awarded.

When the fiscal year ended on June 30, 2020 the Department was reviewing requests to fund an additional 683 units of new rental housing, funding for 1,022 units had just been announced through the 9 percent LIHTC round, and 3,537 units funded by the Department were in the pre-development phase or were under construction or renovation.





\$297 Million
for the development or
re-development of
2,472 Rental Units



\$273.5 Million
committed to construct over
1,980 New Units



\$23.9 Million
committed to acquire and
renovate over
491 Existing Units



During Fiscal Year 2020, the Department administered \$70.6 million in both State and Federal funds to provide rental assistance to help over 9,500 low-income Arizonans cover the cost of their rental unit, providing crucial aid to renters who otherwise would not have enough money to pay for their housing.

The typical renter that is assisted through ongoing State-operated rental subsidy programs has a total annual income of \$13,500 or less. With income that low, these individuals and households do not have enough money to pay for their housing costs and other costs of living. Under rental subsidy programs, renters typically are required to pay no more than 30 percent of their income for their contribution toward their rent and the housing program pays the remaining amount. These rental subsidies provide very low-income individuals and families the opportunity to afford safe housing and allows them to utilize their remaining income for other basic living needs such as food, clothing, transportation, and medical expenses.

Of the \$70.6 million that was distributed in FY2020, \$4.5 million was provided in the form of Rapid Re-Housing Assistance to assist people experiencing homelessness into permanent housing by providing rental security deposits and monthly rental subsidies, to help re-establish formerly homeless individuals and families in a rental unit. 745 homeless individuals or families received crucial assistance to help them move from shelters or off the streets and into a home.

Fiscal Year
2020

\$70,615,219

in rental subsidy payments were used to aid 9,519 Arizonans

745

the number of homeless individuals/households who received assistance to re-establish themselves in a home with assistance from ADOH



Utilizing funding from several resources, including federal programs such as Community Development Block Grants (CDBG), HOME Investment Partnership Program (HOME), the Weatherization Assistance Program (WAP), Low Income Home Energy Assistance Program (LIHEAP), and private utility company grant funds from Salt River Project (SRP), the Department was able to renovate or repair 1,159 homes around the state. Each project provided low-income homeowners with much needed repairs to extend the useful life of substandard and deteriorating housing stock. These programs also helped prevent the displacement of low-income households who may have struggled to keep their home in livable condition.

Without such programs, many of Arizona's very low-income homeowners, the majority of them being senior citizens and many of them living in rural areas, would have continued to live in severely sub-standard housing due to the homeowner's lack of money to repair their aging homes. Assistance was provided in the form of a soft loan with repayment only due when the home is eventually sold.



Over \$10.3 Million

in Federal Funding for rehabilitation assistance.



The Manufactured Housing & Building Division regulated and provided support and partnerships to all segments of the manufactured housing and building industry, including construction of manufactured homes and factory-built buildings (modular) and the sale and installation of manufactured homes, mobile homes, and residential and commercial modular buildings. In order to maintain the timeliness of installation inspections, the Manufactured Housing & Building Division this year escalated the use of real-time video inspections. This process allows the department to inspect certain aspects of a mobile home, manufactured home and factory-built buildings from a remote location, preventing an inspection backlog, while enabling license installers to better serve the customer.

The Department licensed the business entities working within the industry and reviewed and approved engineered plans for the construction and installation of such buildings. The Department also contracted with local jurisdictions through Inspection Service Agreements (ISA), to allow those jurisdictions that possess the capacity to conduct their own local inspections and permitting within their cities, towns, and counties. Currently a number of the State's counties, cities and towns work with the State to conduct their own installation inspections and permit issuance, which the Department monitors.

The Department is under contract with the U.S. Department of Housing and Urban Development (HUD) to be the sole designated authority in Arizona to monitor the construction of manufactured homes, inspect and verify the installation of manufactured homes, and to act on behalf of HUD for dispute resolution for complaints received from consumers of new manufactured homes.





Type	License Class	FY19	FY20	Year over Year
Plan Reviews	–	697	685	-1.7
Permits Issued	–	1876	1998	6.5
New and Renewed Licenses	Manufacturer	69	89	29
New and Renewed Licenses	Dealer	272	275	1.10
New and Renewed Licenses	Installer	97	110	13.5
New and Renewed Licenses	Salesperson	690	649	-5.95
Inspections Performed	Manufacturer	6644	6800	2.35
Inspections Performed	Installation	5797	5919	2.1



Manufactured Home Production	FY20
July	243
August	291
September	249
October	315
November	237
December	197

Manufactured Home Production	FY20
January	289
February	270
March	275
April	255
May	200
June	225

Total	3,046
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Mortgage Assistance

The Department provided down payment assistance through the State's Pathway to Purchase program where qualified homebuyers who purchased a primary residence in 17 mortgage targeted municipalities in Arizona could get a 30-year fixed-rate mortgage with a down payment assistance second mortgage of up to 10 percent of the purchase price.

The division continued to offer foreclosure assistance during Fiscal Year 2020, and will do so as long as funding remains available. Homeowners who experienced a situation where their current mortgage payment was no longer affordable were able to exercise such options as refinancing to a more affordable mortgage or selling their current home and downsizing. The Department offered aid by linking a homeowner with free housing counseling; assisted with a mortgage buy down to provide a monthly payment that was affordable under their reduced income; or, included the provision of temporary monthly financial assistance to help cover a mortgage payment.

During FY2020, the Department utilized over \$7.1 million in federal resources to provide counseling and direct financial assistance to assist 254 households avoid foreclosures.



Over \$7.1 million
in foreclosure assistance was committed to homeowners through Save Our Home AZ.

Over \$8 million
in down payment and closing cost assistance was provided to 467 homebuyers.



The Arizona Department of Housing continued its commitment to end homelessness by providing funding through a number of resources, including providing ongoing rental subsidy assistance to formerly homeless households; rapid rehousing assistance for those experiencing homelessness and assistance to homeless shelter operations; foreclosure prevention and counseling; and the development of permanent supportive housing.

Through the Department's development resources, it committed over \$6.4 million for two permanent supportive housing projects. One expansion project located in Phoenix will consist of 116 units and one rehab project located at Fort Whipple in Prescott will have approximately 74 units.

The Department's Special Needs Division this year conducted a pilot program, administered by five local Community Action Agencies, to provide rental assistance in preventing eviction in specific zip codes throughout the state of Arizona, targeting Justice Courts in various jurisdictions. Candidates were evaluated for assistance based on a comprehensive assessment, including the probability for them to remain housed at least 90 days post financial assistance. Approximately 850 households met the program's criteria and received financial assistance. Of those households, 78 percent remained housed at least 90 days post receiving assistance.

In March 2020, as COVID-19 began to affect employment, Governor Ducey issued announced \$5 million in funding for rental assistance. The Department quickly stood up the COVID-19 Rental Eviction Prevention Assistance Program to provide assistance to eligible Arizona renter households who had suffered a substantial loss of income related to COVID-19.

Governor Ducey on March 30, 2020 announced \$6.7 million in funding to support vulnerable Arizonans. Included in this funding was \$5 million to assist homeless shelters in the prevention of slowing the spread of the virus, including temporary isolation and quarantine housing; sanitation supplies and services; and other resources as directed. The Arizona Department of Housing, the Arizona Department of Economic Security and the Arizona Department of Administration joined together to work with public and private-sector partners to help ensure the homeless community had clean and safe housing arrangements.



In FY2020

the Arizona Department of Housing invested over \$41.5 million in resources toward ending and preventing homelessness.

Community Development Activities

The Department made commitments totaling more than \$7.4 million dollars to community development projects addressing a wide variety of community needs around the state of Arizona in Fiscal Year 2020.

Projects funded through the federal Community Development Block Grant (CDBG) program administered by the Department touched the lives of 145,304 Arizonans living in rural areas of the state. Projects included infrastructure improvements such as roads, sidewalks and street lights; water and wastewater projects; park and community space improvements; and other CDBG eligible activities.



145
Thousand

individuals throughout rural Arizona were reached through community development project commitments made by the Department this year.



During this fiscal year, the Department provided administrative funding for local governments and nonprofits who contracted with the Department to operate housing programs, Fair Housing training, eviction prevention assistance, Homeless Management Information System administrative services, rental training and other projects on a local level. The assistance supported numerous local housing positions around the state, administering day-to-day activities related to housing rehabilitation programs, homeless prevention programs, rental assistance, and more.

In August 2019, the agency sponsored its 16th annual Arizona Housing Forum in Scottsdale, Arizona with over 450 attendees. The Housing Forum is the premiere statewide housing conference in Arizona for affordable and community development professionals. Housing advocates, including state and local officials, policymakers, industry professionals, and other community leaders from across the state and nation join together in addressing ways to improve challenges to Arizona's housing market.



Other Housing Activities: \$15 million Special Housing Trust Fund Appropriation



During the 2019 legislative session, the State Housing Trust Fund (HTF) received an appropriation of \$15 million to be provided in FY2020. Because the Department's constituents had emphasized a need for additional resources for those experiencing homelessness, the Arizona Department of Housing designated the funding for the expansion of efforts to address homelessness around the state.














Resources totaling \$11.5 million are being distributed in two major metro areas along with a rural project. These projects include a Transitional Shelter with mental health focus at the Birch Building on the Arizona State Hospital campus providing new beds for chronically homeless; Permanent Supportive Housing for formerly homeless with the expansion of Collins Court in Phoenix; affordable rental units at Center of Hope Apartments located at the Center of Opportunity in Tucson; and housing for formerly homeless veterans at the Northern Arizona VA Health Care System Facility located at the historic Fort Whipple in Prescott.

The remaining \$3.5 million was administered by the Arizona Health Care Cost Containment System (AHCCCS), the State's Medicaid agency, for a Secure Behavioral Health Residential Facility.

The Department expects that in the end, this \$15 million will result in nearly 300 newly created units that will help address the need for more residential opportunities specifically designed to aid formerly homeless individuals. Over the years, this investment will make a profound difference in the lives of countless Arizonans and help them to go on to live more successful lives.

Housing Dollar Commitments by Activity

State Federal Private

													
	CDBG	WAP	LIHEAP	Utility Company Grants	HOME (including CHDO)	HOME PI	State HTF	Housing Program Fund	Crisis Contingency Safety Net Fund	Federal HTF	TCAP	LIHTC	LIHTC

												9%	4%
Multi Family Sub Total	-	-	-	-	-	\$951,229	\$18,039,342	\$1,335,000	-	\$3,948,284	\$848,771	\$221,177,050	\$58,787,950
New Construction	-	-	-	-	-	\$951,229	\$5,446,964	-	-	\$3,948,284	\$848,771	\$221,177,050	\$41,144,670
Acquisition-Rehab	-	-	-	-	-	-	\$6,350,000	-	-	-	-	-	\$17,643,280
Rental Assistance	-	-	-	-	-	-	\$3,242,378	\$1,335,000	-	-	-	-	-
Single Family Sub Total	\$1,199,018	\$3,009,183	\$4,110,599	\$427,000	\$1,645,000	-	-	-	-	-	-	-	-
Homeowner Rehab	\$1,199,018	-	-	-	\$1,645,000	-	-	-	-	-	-	-	-
Homebuyer Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-
Weatherization Assistance	-	\$3,009,183	\$4,110,599	\$427,000	-	-	-	-	-	-	-	-	-
Foreclosure Prevention	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreclosure Counseling	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency and Transitional	\$687,510	-	-	-	-	-	\$6,264,162	-	\$5,500,000	-	-	-	-
Eviction Prevention	-	-	-	-	-	-	\$5,162,150	-	\$500,000.00	-	-	-	-
Development of Transitional	-	-	-	-	-	-	\$3,000,000	-	-	-	-	-	-
Dev/Rehab of Shelters	\$687,510	-	-	-	-	-	-	-	-	-	-	-	-
Operating and Services	-	-	-	-	-	-	\$1,102,012	-	\$5,000,000	-	-	-	-
Other	\$7,488,961	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous activities	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Eligible Non Housing CDBG Project	\$7,488,961	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$9,375,489	\$3,009,183	\$4,110,599	\$427,000	\$1,645,000	\$951,229	\$24,303,504	\$1,335,000	\$5,500,000	\$3,948,284	\$848,771	\$221,177,050	\$58,787,950

Housing Dollar Commitments by Activity

	State	Federal	Private	Section 8 Housing Choice Vouchers	Project-Based Section 8	HOPWA	Continuum of Care	ADOH Total	Hardest Hit Fund	AHFPFC Total	ADOH/AHFPFC Total
Multi Family Sub Total				\$1,079,067	\$60,682,688	\$189,357	\$4,086,729	\$371,125,467	-	-	\$371,125,467
New Construction				-	-	-	-	\$273,516,968	-	-	\$273,516,968
Acquisition-Rehab				-	-	-	-	\$23,993,280	-	-	\$23,993,280
Rental Assistance				\$1,079,067	\$60,682,688	\$189,357	\$4,086,729	\$70,615,219	-	-	\$70,615,219
Single Family Sub Total				-	-	-	-	\$10,390,800	\$15,224,448	\$15,224,448	\$25,615,248
Homeowner Rehab				-	-	-	-	\$2,844,018	-	-	\$2,844,018
Homebuyer Assistance				-	-	-	-	-	\$8,048,994	\$8,048,994	\$8,048,994
Weatherization Assistance				-	-	-	-	\$7,546,782	-	-	\$7,546,782
Foreclosure Prevention				-	-	-	-	-	\$6,563,350	\$6,563,350	\$6,563,350
Foreclosure Counseling				-	-	-	-	-	\$612,104	\$612,104	\$612,104
Emergency and Transitional				-	-	\$149,809	\$536,097	\$13,137,578	-	-	\$13,137,578
Eviction Prevention				-	-	\$85,814	-	\$5,747,964	-	-	\$5,747,964
Development of Transitional				-	-	-	-	\$3,000,000	-	-	\$3,000,000
Dev/Rehab of Shelters				-	-	-	-	\$687,510	-	-	\$687,510
Operating and Services				-	-	\$63,995	\$536,097	\$6,702,104	-	-	\$6,702,104
Other				-	-	-	\$358,173	\$7,847,134	-	-	\$7,847,134
Miscellaneous activities				-	-	-	\$358,173	\$358,173	-	-	\$358,173
Other Eligible Non Housing CDBG Project				-	-	-	-	\$7,488,961	-	-	\$7,488,961
Total				\$1,079,067	\$60,682,688	\$339,166	\$4,980,999	\$402,500,979	\$15,224,448	\$15,224,448	\$417,725,427

Households Assisted









State Federal Private

	CDBG	WAP	LIHEAP	Utility Company Grants	HOME (including CHDO)	HOME PI	State HTF	Housing Program Fund	Crisis Contingency Safety Net Fund	Federal HTF	TCAP	LIHTC	LIHTC
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												9%	4%
Multi Family Sub Total	0	0	0	0	0	107	909	165	0	130	107	1,110	739
New Construction	0	0	0	0	0	0	182	0	0	130	107	1,110	452
Acquisition-Rehab		0	0	0	0	107	97	0	0	0	0	0	287
Rental Assistance	0	0	0	0	0	0	580	165	0	0	0	0	0
Single Family Sub Total	32	375	599	120	33	0	0	0	0	0	0	0	0
Homeowner Rehab (units)	32	0	0	0	33	0	0	0	0	0	0	0	0
Homebuyer Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
Weatherization Assistance	0	375	599	120	0	0	0	0	0	0	0	0	0
Foreclosure Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreclosure Counseling	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency and Transitional	72	0	0	0	0	0	7,549	0	12,848	0	0	0	0
Eviction Prevention	0	0	0	0	0	0	5,629	0	182	0	0	0	0
Development of Transitional	0	0	0	0	0	0	50	0	0	0	0	0	0
Dev/Rehab of Shelters	72	0	0	0	0	0	0	0	0	0	0	0	0
Operating and Services	0	0	0	0	0	0	1,920	0	12,666	0	0	0	0
Other	145,304	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Activities	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Eligible non housing CDBG Projects(people)	145,304	0	0	0	0	0	0		0	0	0	0	0
Total	145,408	375	599	120	33	107	8,458	165	12,848	130	107	1,110	739

*Households assisted with funding provided with GAP financing are counted in LIHTC figures














Households Assisted

	 State	 Federal	 Private	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 Continuum of Care	ADOH Total	 Hardest Hit Fund	AHFPFC Total	ADOH/AHFPFC Total
Multi Family Sub Total	190	8,031	17	536	12,041	0	0	12,041			
New Construction	0	0	0	0	1,981	0	0	1,981			
Acquisition-Rehab	0	0	0	0	491	0	0	491			
Rental Assistance	190	8,031	17	536	9,519	0	0	9,519			
Single Family Sub Total	0	0	0	0	1,159	721	721	1,880			
Homeowner Rehab	0	0	0	0	65	0	0	65			
Homebuyer Assistance	0	0	0	0	0	467	467	467			
Weatherization Assistance	0	0	0	0	1,094	0	0	1,094			
Foreclosure Prevention	0	0	0	0	0	254	254	254			
Foreclosure Counseling	0	0	0	0	0	*	*	*			
Emergency and Transitional	0	0	45	141	20,655	0	0	20,655			
Eviction Prevention	0	0	45	0	5,856	0	0	5,856			
Development of Transitional	0	0	0	0	50	0	0	50			
Dev/Rehab of Shelters	0	0	0	0	72	0	0	72			
Operating and Services	0	0	0	141	14,727	0	0	14,727			
Other	0	0	0	0	145,304	0	0	145,304			
Miscellaneous activities	0	0	0	0	0	0	0	-			
Other Eligible Non Housing CDBG Project	0	0	0	0	145,304	0	0	145,304			
Total	190	8,031	62	677	179,159	721	721	179,880			

*All households assisted with Foreclosure Prevention assistance also received Foreclosure Counseling services

Geographic Distribution Funding Commitments by County

State Federal Private












	 CDBG	 WAP	 LIHEAP	 Utility Company Grants	 HOME (including CHDO)	 HOME PI	 State HTF	 Housing Program Fund	 Crisis Contingency Safety Net Fund	 Federal HTF	 TCAP	 LIHTC	 LIHTC
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9% 4%

Apache	\$233,024	-	-	-	-	-	\$214,203	-	-	-	-	-	-
Cochise	\$481,679	-	-	-	-	-	\$71,250	-	-	-	-	\$13,044,770	\$2,335,390
Coconino	\$328,340	-	-	-	-	-	\$1,162,457	-	-	-	-	\$20,000,000	-
Gila	\$639,956	-	-	-	-	-	\$10,000	-	-	-	-	-	-
Graham	\$241,148	-	-	-	-	-	\$7,500	-	-	-	-	-	-
Greenlee	\$100,000	-	-	-	-	-	-	-	-	-	-	-	-
La Paz	\$449,339	-	-	-	-	-	-	-	-	-	-	-	-
Maricopa	-	-	-	-	-	\$951,229	\$10,469,737	\$1,335,000	\$500,000	\$3,948,284	-	\$131,679,360	\$43,940,550
Mohave	\$2,113,360	-	-	-	\$350,000	-	\$113,048	-	-	-	-	-	-
Navajo	\$595,239	-	-	-	-	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	\$3,442,520	-	-	\$848,771	\$36,552,920	\$12,512,010	-
Pinal	\$1,331,378	-	-	-	\$635,000	-	\$416,649	-	-	-	-	-	-
Santa Cruz	\$384,989	-	-	-	-	-	-	-	-	-	-	-	-
Yavapai	\$1,077,510	-	-	-	\$660,000	-	\$3,089,167	-	-	-	-	-	-
Yuma	\$1,399,527	-	-	-	-	-	\$246,193	-	-	-	-	\$19,900,000	-
Statewide (no breakdown)	-	\$3,009,183	\$4,110,599	\$427,000	-	-	\$5,000,000	-	\$5,000,000	-	-	-	-
Rural (no breakdown)	-	-	-	-	-	-	\$60,780	-	-	-	-	-	-
Grand Total	\$9,375,489	\$3,009,183	\$4,110,599	\$427,000	\$1,645,000	\$951,229	\$24,303,504	\$1,335,000	\$5,500,000	\$3,948,284	\$848,771	\$221,177,050	\$58,787,950
Statewide	-	\$3,009,183	\$4,110,599	\$427,000	-	-	\$5,000,000	-	\$5,000,000	-	-	-	-
Rural	\$9,375,489	-	-	-	\$1,645,000	-	\$5,391,247	-	-	-	-	\$52,944,770	\$2,335,390
Urban	-	-	-	-	-	\$951,229	\$13,912,257	\$1,335,000	\$500,000	\$3,948,284	\$848,771	\$168,232,280	\$56,452,560








Geographic Distribution Funding Commitments by County

State Federal Private

	 State	 Federal	 Private	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 Continuum of Care	 ADOH Total	 Hardest Hit Fund	 AHFPFC Total	 ADOH/AHFPFC Total
Apache	-	-	-	\$132,857	-	-	-	\$580,084	-	-	\$580,084
Cochise	-	-	-	\$640,588	-	-	-	\$16,573,677	-	-	\$16,573,677
Coconino	-	-	-	\$652,879	-	-	-	\$22,143,676	-	-	\$22,143,676
Gila	-	-	-	-	-	-	-	\$649,956	-	-	\$649,956
Graham	-	-	-	\$10,851	\$23,906	-	-	\$283,405	-	-	\$283,405
Greenlee	-	-	-	-	-	-	-	\$100,000	-	-	\$100,000
La Paz	-	-	-	\$27,527	-	-	-	\$476,866	-	-	\$476,866
Maricopa	-	-	-	-	-	-	-	\$192,824,160	-	-	\$192,824,160
Mohave	-	-	-	\$153,389	\$410,215	-	-	\$3,140,012	-	-	\$3,140,012
Navajo	-	-	-	\$5,788	\$201,086	-	-	\$802,113	-	-	\$802,113
Pima	-	-	-	\$952,528	-	-	-	\$54,308,749	-	-	\$54,308,749
Pinal	-	-	-	\$39,919	\$188,626	-	-	\$2,611,572	-	-	\$2,611,572
Santa Cruz	-	-	-	\$6,813	\$35,860	-	-	\$427,662	-	-	\$427,662
Yavapai	\$1,079,067	-	-	\$108,111	\$683,315	-	-	\$6,697,170	-	-	\$6,697,170
Yuma	-	-	-	\$14,295	\$673,439	-	-	-	-	-	-
Statewide (no breakdown)	-	\$60,682,688	-	-	-	-	-	\$78,229,470	\$15,224,448	\$15,224,448	\$93,453,918
Rural (no breakdown)	-	-	-	-	-	-	\$358,173	\$418,953	-	-	\$418,953
Grand Total	\$1,079,067	\$60,682,688	\$339,166	\$4,980,999	\$402,500,979	\$15,224,448	\$15,224,448	\$417,725,427			
Statewide	-	\$60,682,688	-	-	-	-	-	\$78,229,470	\$15,224,448	\$15,224,448	\$93,453,918
Rural	\$1,079,067	-	\$339,166	\$4,028,471	\$77,138,600	-	-	\$77,138,600	-	-	\$77,138,600
Urban	-	-	-	\$952,528	\$247,132,909	-	-	\$247,132,909	-	-	\$247,132,909

Geographic Distribution Households Assisted

State Federal Private

													
	CDBG	WAP	LIHEAP	Utility Company Grants	HOME (including CHDO)	HOME PI	State HTF	Housing Program Fund	Crisis Contingency Safety Net Fund	Federal HTF	TCAP	LIHTC	LIHTC

9% 4%

Apache	119	0	0	0	0	0	80	0	0	0	0	0	0
Cochise	1510	0	0	0	0	0	15	0	0	0	0	80	60
Coconino	24	0	0	0	0	0	1757	0	0	0	0	70	0
Gila	4902	0	0	0	0	0	0	0	0	0	0	0	0
Graham	1380	0	0	0	0	0	0	0	0	0	0	0	0
Greenlee	685	0	0	0	0	0	0	0	0	0	0	0	0
La Paz	6760	0	0	0	0	0	0	0	0	0	0	0	0
Maricopa	0	0	0	0	0	0	733	0	182	130	0	690	472
Mohave	24454	0	0	0	10	0	43	0	0	0	0	0	0
Navajo	35399	0	0	0	0	0	0	0	0	0	0	0	0
Pima	0	0	0	0	0	107	95	165	0	0	107	170	207
Pinal	4004	0	0	0	9	0	185	0	0	0	0	0	0
Santa Cruz	46589	0	0	0	0	0	0	0	0	0	0	0	0
Yavapai	11479	0	0	0	14	0	163	0	0	0	0	0	0
Yuma	8103	0	0	0	0	0	250	0	0	0	0	100	0
Statewide (no breakdown)	0	375	599	120	0	0	5137	0	12666	0	0	0	0
Rural (no breakdown)	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	145,408	375	599	120	33	107	8,458	165	12,848	130	107	1,110	739
Statewide	-	375	599	120	-	-	5,137	-	12,666	-	-	-	-
Rural	145,408	-	-	-	33	-	2,493	-	-	-	-	250	60
Urban	-	-	-	-	-	107	828	165	182	130	107	860	679

*Households assisted with funding provided with GAP financing are counted in LIHTC figures

Geographic Distribution Households Assisted

 State
  Federal
  Private

	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 Continuum of Care	 ADOH Total	Hardest Hit Fund	 AHFPFC Total	ADOH/AHFPFC Total
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Apache	0	0	0	16	215	0	0	215
Cochise	0	0	0	80	1745	0	0	1745
Coconino	0	0	0	78	1929	0	0	1929
Gila	0	0	0	0	4902	0	0	4902
Graham	0	0	4	3	1387	0	0	1387
Greenlee	0	0	0	0	685	0	0	685
La Paz	0	0	0	4	6764	0	0	6764
Maricopa	0	0	0	0	2207	0	0	2207
Mohave	0	0	11	47	24565	0	0	24565
Navajo	0	0	1	20	35420	0	0	35420
Pima	0	0	0	118	969	0	0	969
Pinal	0	0	13	54	4265	0	0	4265
Santa Cruz	0	0	3	5	46597	0	0	46597
Yavapai	190	0	24	145	12015	0	0	12015
Yuma	0	0	6	107	8566	0	0	8566
Statewide (no breakdown)	0	8031	0	0	26928	721	721	27649
Rural (no breakdown)	0	0	0	0	0	0	0	0
Grand Total	190	8,031	62	677	179,159	721	721	179,880
Statewide	-	8,031	-	-	26,928	721	721	27,649
Rural	190	-	62	559	149,055	-	-	149,055
Urban	-	-	-	118	3,176	-	-	3,176

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