

AZBoSCoC
2019 Match Requirements

Project Name	Grant Number	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total ARA
Permanent Housing Yuma	AZ0016L9T001811	PH	\$0	\$180,816	\$60,000	\$0	\$0	\$12,835	\$253,651
SPC Yuma and La Paz	AZ0104L9T001810	PH	\$0	\$419,208	\$0	\$0	\$0	\$28,107	\$447,315
2019 Planning						\$117,362			\$117,362
Coordinated Entry Hotline	AZ0198L9T001800	SSO	\$0	\$0	\$26,835	\$0	\$0	\$1,787	\$28,622
HMIS Project	AZ0018L9T001811	HMIS	\$0	\$0	\$0	\$0	\$200,000	\$13,140	\$213,140
Dreamcatcher RRH	AZ0005L9T001811	PH	\$0	\$132,624	\$45,211	\$0	\$0	\$10,791	\$188,626
Cochise County RRH	AZ0187L9T001801	PH	\$0	\$59,616	\$60,988	\$0	\$0	\$8,587	\$129,191
Catholic Charities Skypointe Consolidated	AZ0137L9T001805	PH	\$0	\$93,588	\$20,753	\$0	\$0	\$6,597	\$120,938
Northern Sky Consolidated	AZ0109L9T001807	PH	\$414,917	\$0	\$0	\$0	\$0	\$23,579	\$438,496
Sycamore Canyon Consolidated	AZ0140L9T001804	PH	\$309,583	\$0	\$0	\$0	\$0	\$18,905	\$328,488
Casas Primeras	AZ0003L9T001811	PH	\$0	\$163,944	\$0	\$0	\$0	\$8,778	\$172,722
SPC Rural	AZ0020L9T001811	PH	\$0	\$378,144	\$0	\$0	\$0	\$20,297	\$398,441
Mohave County PSH 2011 Fresh Start	AZ0128L9T001806	PH	\$0	\$157,116	\$0	\$0	\$0	\$9,585	\$166,701
Mohave County Permanent Housing (Bridging Northern Arizona)	AZ0011L9T001811	PH	\$84,789	\$106,428	\$0	\$0	\$0	\$10,679	\$201,896
Good Shepherd Support Housing	AZ0118L9T001806	PH	\$40,022	\$0	\$0	\$0	\$0	\$2,614	\$42,636
Little Colorado Housing Program	AZ0009L9T001811	PH	\$0	\$0	\$34,655	\$43,247	\$0	\$5,062	\$82,964
New Start Housing Project PSH	AZ0173L9T001802	PH	\$144,530	\$0	\$38,999	\$3,400	\$0	\$12,644	\$199,573
Arizona Veterans In Progress TH-PH/RRH	AZ0197L9T001800	Joint TH & PH-RRH	\$165,480	\$77,664	\$86,061	\$0	\$0	\$23,166	\$352,371
Victory Place Consolidated	AZ0022L9T001811	PH	\$137,779	\$0	\$0	\$0	\$0	\$8,510	\$146,289

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Project Name	Total Project Costs Match is Based on	Match Required	ADOH contribution to Match	Match Amount for Letter Required from the Agency	Letter Received	Notes
Permanent Housing Yuma	\$253,651	\$63,412.75	\$16,593.99	\$46,818.76		
SPC Yuma and La Paz	\$447,315	\$111,828.75	\$29,263.60	\$82,565.15		
2019 Planning	\$117,362	\$29,340.50				
Coordinated Entry Hotline	\$28,622	\$7,155.50	\$1,872.47	\$5,283.03		
HMIS Project	\$213,140	\$53,285.00	\$13,943.74	\$39,341.26		
Dreamcatcher RRH	\$188,626	\$47,156.50	\$12,340.02	\$34,816.48		
Cochise County RRH	\$129,191	\$32,297.75	\$8,451.75	\$23,846.00		
Catholic Charities Skypointe Consolidated	\$120,938	\$30,234.50	\$7,911.83	\$22,322.67		
Northern Sky Consolidated	\$23,579	\$5,894.75	\$1,542.55	\$4,352.20		
Sycamore Canyon Consolidated	\$18,905	\$4,726.25	\$1,236.78	\$3,489.47		
Casas Primeras	\$172,722	\$43,180.50	\$11,299.57	\$31,880.93		
SPC Rural	\$398,441	\$99,610.25	\$26,066.23	\$73,544.02		
Mohave County PSH 2011 Fresh Start	\$166,701	\$41,675.25	\$10,905.67	\$30,769.58		
Mohave County Permanent Housing (Bridging Northern Arizona)	\$117,107	\$29,276.75	\$7,661.21	\$21,615.54		Must be split based on Mohave and OCCAC Costs
Good Shepherd Support Housing	\$2,614	\$653.50	\$171.01	\$482.49		
Little Colorado Housing Program	\$82,964	\$20,741.00	\$5,427.55	\$15,313.45		
New Start Housing Project PSH	\$55,043	\$13,760.75	\$3,600.94	\$10,159.81		
Arizona Veterans In Progress TH-PH/RRH	\$186,891	\$46,722.75	\$12,226.51	\$34,496.24		
Victory Place Consolidated	\$8,510	\$2,127.50	\$556.73	\$1,570.77		