

SECTION 3 - REQUESTED BUDGET LINE ITEMS (BLIs) AND UNITS FOR FY 2015 COMPETITION

Configuration		Sub-Section 2.3 - Current Grant Characteristics			Sub-Section 3.1 - Requested BLI Amounts and Units Configuration																		
Total Units	Total Budget Awarded	Renewing from Leasing to Rental Assistance? <i>(select from drop-down)</i>	Is this a 2009 Grant? <i>(select from drop-down)</i>	Is this a rental assistance project that requested Actual Rent or FMR amounts in FY2014?	Leasing	Rental Assistance	Supportive Services	Operating costs	HMIS	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Subtotal <i>(does not include Admin)</i>	Are you requesting Admin Costs that exceed FY2014 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed	
0	\$133,306	No	No	N/A	\$0	\$0	\$61,880	\$62,705	\$0	0	0	0	0	0	0	0	0	0	0	\$124,585	No		\$8,721
0	\$354,123	No	No	N/A	\$179,100	\$0	\$151,857	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$330,957	No		\$23,166
22	\$167,178	N/A	No	FMR	\$0	\$158,400	\$0	\$0	\$0	0	0	22	0	0	0	0	0	0	22	\$158,400	No		\$8,778
0	\$37,155	No	No	N/A	\$34,935	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$34,935	No		\$2,220
10	\$175,282	N/A	No	FMR	\$0	\$119,280	\$45,211	\$0	\$0	0	0	0	8	2	0	0	0	0	10	\$164,491	No		\$10,791
0	\$0	N/A	No	FMR	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$0	No	\$0	\$0
0	\$50,393	No	No	N/A	\$0	\$0	\$15,100	\$32,136	\$0	0	0	0	0	0	0	0	0	0	0	\$47,236	No		\$3,157
0	\$113,258	No	No	N/A	\$0	\$0	\$68,560	\$37,451	\$0	0	0	0	0	0	0	0	0	0	0	\$106,011	No		\$7,247
0	\$80,881	No	No	N/A	\$0	\$0	\$34,655	\$41,164	\$0	0	0	0	0	0	0	0	0	0	0	\$75,819	No		\$5,062
13	\$190,360	N/A	No	FMR	\$80,705	\$98,976	\$0	\$0	\$0	0	2	6	5	0	0	0	0	0	13	\$179,681	No	\$10,679	\$10,679
0	\$0	N/A	No	FMR	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$0	No	\$0	\$0
0	\$196,672	No	No	N/A	\$123,240	\$0	\$57,455	\$3,333	\$0	0	0	0	0	0	0	0	0	0	0	\$184,028	No		\$12,644
20	\$267,379	N/A	No	FMR	\$0	\$194,544	\$60,000	\$0	\$0	0	0	12	4	4	0	0	0	0	20	\$254,544	No		\$12,835
0	\$213,140	N/A	No	N/A	\$0	\$0	\$0	\$0	\$200,000	0	0	0	0	0	0	0	0	0	0	\$200,000	No		\$13,140
0	\$79,664	No	No	N/A	\$0	\$0	\$44,567	\$29,886	\$0	0	0	0	0	0	0	0	0	0	0	\$74,453	No		\$5,211
49	\$391,805	N/A	No	FMR	\$0	\$371,508	\$0	\$0	\$0	0	4	37	7	1	0	0	0	0	49	\$371,508	No	\$20,297	\$20,297
0	\$0	N/A	No	FMR	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$0	No	\$0	\$0
0	\$37,614	No	No	N/A	\$35,385	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$35,385	No		\$2,229
0	\$131,687	No	No	N/A	\$15,600	\$0	\$95,000	\$12,500	\$0	0	0	0	0	0	0	0	0	0	0	\$123,100	No		\$8,587
0	\$27,840	No	No	N/A	\$0	\$0	\$0	\$26,053	\$0	0	0	0	0	0	0	0	0	0	0	\$26,053	No		\$1,787
0	\$136,548	No	No	N/A	\$128,172	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$128,172	No		\$8,376
50	\$469,407	N/A	No	FMR	\$0	\$441,300	\$0	\$0	\$0	0	8	27	10	5	0	0	0	0	50	\$441,300	No	\$28,107	\$28,107
0	\$278,166	No	No	N/A	\$261,628	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$261,628	No		\$16,538
0	\$97,430	No	No	N/A	\$91,687	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$91,687	No		\$5,743
0	\$40,708	No	No	N/A	\$38,094	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$38,094	No		\$2,614
0	\$103,191	No	No	N/A	\$98,370	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$98,370	No		\$4,821
0	\$84,980	No	No	N/A	\$79,768	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$79,768	No		\$5,212
0	\$102,038	No	No	N/A	\$95,757	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	\$95,757	No		\$6,281
18	\$156,273	N/A	No	FMR	\$0	\$146,688	\$0	\$0	\$0	0	1	8	8	1	0	0	0	0	18	\$146,688	No		\$9,585
4	\$36,846	No	No	FMR	\$0	\$35,460	\$0	\$0	\$0	0	3	1	0	0	0	0	0	0	4	\$35,460	No		\$1,386

Total Units	Total Budget Awarded	Renewing from Leasing to Rental Assistance? (select from drop-down)	Is this a 2009 Grant? (select from drop-down)	Is this a rental assistance project that requested Actual Rent or FMR amounts in FY2014?	Leasing	Rental Assistance	Supportive Services	Operating costs	HMIS	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Subtotal (does not include Admin)	Are you requesting Admin Costs that exceed FY2014 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed
0	\$63,045	No	No	N/A	\$59,676	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	\$59,676	No	\$3,369	\$3,369

Sub-Section 3.2 - Requested Grant Characteristics					SECTION 4 - COMMENTS		
Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments	Desk Officer Comments
\$133,306	No	Leasing	N/A	No			
\$354,123	No	Leasing	N/A	No			
\$167,178	No	Rental Assistance-TRA	N/A	No			
\$37,155	No	Leasing	N/A	No			
\$175,282	No	Rental Assistance-TRA	N/A	No			
\$0	No	Rental Assistance-TRA	N/A	Yes	Consolidating with AZ0020L9T001407		zeroed out - TU
\$50,393	No	Leasing	N/A	No			
\$113,258	No	Leasing	N/A	No			
\$80,881	No	Leasing	N/A	No			
\$190,360	No	Rental Assistance-TRA	N/A	Yes	Consolidated with AZ0012L9T001407		#s correct after consolidation. #12 merged into #11.
\$0	No	Rental Assistance-TRA	N/A	Yes	Consolidating with AZ0011L9T001407		zeroed out - TU
\$196,672	No	Leasing	N/A	No	Amended February 2015 to include operating costs. No change in funding obligation.		ok-TU
\$267,379	No	Rental Assistance-TRA	N/A			Grant # incorrect on original GIW. Corrected here.	? No error noted on original GIW
\$213,140	No	N/A	N/A	No			
\$79,664	No	Leasing	N/A	No			
\$391,805	No	Rental Assistance-TRA	N/A	Yes	Consolidated with AZ0006L9T001407		#s correct after consolidation. #6 merged into #20.
\$0	No	Rental Assistance-TRA	N/A	Yes	Consolidating with AZ0104L9T001406		zeroed out - TU
\$37,614	No	Leasing	N/A	No			
\$131,687	Yes	Leasing	N/A	No			
\$27,840	No	Leasing	N/A	No			
\$136,548	No	Leasing	N/A	No			
\$469,407	No	Rental Assistance-TRA	N/A	Yes	Consolidated with AZ0021L9T001407		#s correct after consolidation. #21 merged into #104.
\$278,166	No	Leasing	N/A	No			
\$97,430	No	Leasing	N/A	No			
\$40,708	No	Leasing	N/A	No			
\$103,191	No	Leasing	N/A	No			
\$84,980	No	Leasing	N/A	No			
\$102,038	No	Leasing	N/A	No			
\$156,273	No	Rental Assistance-TRA	N/A	No			
\$36,846	No	Rental Assistance-TRA	N/A	No	This is RRH		

Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments	Desk Officer Comments
\$63,045	No	Leasing	N/A	No	New in 2013 and entered into contract January 2015, renewed in 2014		Tech Correction Form completed. FO confirmed exp date is 1/31/16.