

The Plans

- 2017-2018 Action Plan (HOME, CDBG, ESG, HOPWA, NHTF)
- 2017-2018 Weatherization State Plan



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Purpose of Plans

- Required by HUD and DOE for distribution of federal funds
- Outlines priority objectives
- Describe resources available to meet the objectives
- Describe method to distribute funding

How Does ADOH Determine Funding Priorities?

- Public Hearings, Focus Groups, Input from the public and industry experts
- Data Analysis



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ADOH Public Process

- Meeting today
- Draft Plans posted March 20, 2017
- Accepting written comments through April 20, 2017
- Submit Weatherization Plan to DOE April 28, 2017
- Submit Action Plan to HUD May 15, 2017

National Housing Trust Fund

- July 2008 Housing and Economic Recovery Act (HERA)
- Percentage of new business of Fannie Mae and Freddie Mac
- Arizona: Approximately \$3,000,000

Purpose of the NHTF

24 CFR 91 and 93

- Increase and preserve the supply of rental housing for extremely low and very low families including homeless
- Increase homeownership for extremely low and very low families

Eligible Uses

- 80% produce, preserve, rehabilitate, or operate **rental housing**
- Up to 10% homeowner activities
- Up to 10% administration
- 100% extremely-low-income (30% AMI)

NHTF Proposed Use

- ADOH funds projects directly through an RFP or the LIHTC process
- 90% of NHTF proposed as rental for extremely low income (30% AMI) for Permanent Supportive Housing for Chronically Homeless
- 10% ADOH administration
- NOFA issued March 6, 2017 due June 16, 2017

Input

- Comments, questions, clarifications

Homeownership Activities

- HOME Plus Program
- 210 loans per month with 5% DPA grant
- \$1.5 million in DPA each month
- Since 2013, 2,800 loans, \$17 million DPA

Hardest Hit Fund

Homeownership Activities

- Pathway to Purchase Program
- 10% up to \$20k DPA Assistance
- DPA Assistance 5 year forgivable
- Target areas: Avondale, Buckeye, El Mirage, Goodyear, Laveen, Yuma, Arizona City, Coolidge, Sierra Vista, Fort Mohave, Snowflake, Casa Grande, Douglas, Huachuca City, City of Maricopa, Red Rock

Weatherization State Plan

- FY2017 (SFY2018) Federal allocation to ADOH \$1,197,032. Covers entire state outside of Navajo Tribal Lands. Now includes all other tribal lands formerly administered by the Inter Tribal Council of Arizona.
- Funding provides energy efficient retro fit improvements for persons at or below 200% of poverty.
- Per federal regulation – must be awarded to local government entities or non profit community action agencies each publicly vetted through Weatherization Policy Advisory Comm.

Weatherization State Plan

- Currently 10 sub-grantee providers awarded by method of distribution that considers service area, population and poverty statistics.
- Funding will be performance based with ability for ADOH to re-allocate from under performing to highly performing programs.

Weatherization State Plan

- Maximum average investment per unit \$7,212
- Anticipate assisting approximately 159 households.
- Written comments on plan accepted until April 20, 2017
- Application (State Plan) due to DOE by April 28, 2017.

Annual Action Plan

Approximate

Funding Resources Available

- CDBG: \$10,578,395
- HOME: \$4,811,913
- ESG: \$1,685,724
- HOPWA: \$239,786
- National Housing Trust Fund: ~\$3,000,000
- Weatherization DOE: \$1,330,035
- Housing Trust Fund: \$2,500,000

Priority Objectives

Housing

- Improve quality of housing stock
- Construction and rehabilitation of rental units
- Housing and services for persons with HIV/AIDS
- Further fair housing and address impediments
- Permanent Supportive Housing for Chronically Homeless

Priority Objectives

Housing

- Rental assistance and services for the homeless
- Assist new homebuyers
- Housing for persons with special needs
- Provide ADA improvement for housing

Priority Objectives

Community Development

- Provide public infrastructure and facilities
- Clearance and demolition of substandard units
- Public Services for low-moderate income persons
- Build local capacity
- Improve the economic environment

Community Development Block Grant

- Primary Objective: Develop viable urban communities by providing decent housing, a suitable living environment and economic opportunities for low income persons.



CDBG Method of Distribution

- Administration: $2\% + \$100,000 = \$311,568$
- Technical Assistance: $1\% = \$105,784$
- Colonias: $10\% = \$1,057,840$

After Administration and Set Asides

- Regional Account: $85\% = \$7,737,723$
- State Special Projects: $15\% = \$1,365,480$



CDBG Method of Distribution

- Regional Account (non-competitive annual funding)
 - CAAG: \$2,227,865
 - NACOG: \$2,004,302
 - SEAGO: \$1,138,343
 - WACOG: \$2,367,213
- State Special Projects (competitive available through NOFA)
 - 1 Application from each community, 3 per county: \$1,365,480



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CDBG

Eligible Activities

- Housing Rehabilitation
- Property acquisition
- Public facilities
- Demolition of property
- Public services
- Economic development
- Historic Preservation

Housing Rehabilitation



Property Acquisition



Public and Private Infrastructure



Public Facilities



Demolition of Property

Before



During



Public Services



Historic Preservation



HOME Investment Partnership Program

UL2

- Primary Purpose: to expand the supply of decent, safe, sanitary, and affordable housing for low-income Americans



HOME Method of Distribution

- 10% ADOH Administration = \$481,191
- 15% CHDO Set Aside = \$721,787
- Combining Housing Trust Fund and HOME
 - Rental Development LIHTC or RFP statewide \$2,811,913 (2 rural set asides, 15 points BOS)
 - Single Family Owner Occupied Rehabilitation statewide with scoring favoring balance of state \$2,000,000 (15 points BOS)

HOME

Eligible Activities

- Construction or rehabilitation of rental housing
- Site acquisition and improvements
- Demolition and relocation expenses
- Owner occupied housing rehabilitation

Emergency Solutions Grant

- ESG is administered by the Department of Economic Security
- The purpose of the ESG program is to assist individuals and families to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.

ESG Method of Distribution

- Administration: 7.5% to DES
- Competitive RFP
- Rapid Re-housing
- Emergency Shelter, Street Outreach 60%
- Homeless Management Information System
- Homeless Prevention

Housing Opportunities for Persons with AIDS

- HOPWA funding provides housing assistance and related supportive services to persons with HIV/AIDS

HOPWA Method of Distribution

- Administration: 3% ADOH, 7% Agencies
- Program Activities: Contracts with Service Providers
 - Rental Assistance
 - Short Term Rent, Mortgage and Utility Assistance

Housing Trust Fund

- Provides 25% match for all HOME funded projects
- Provides Administration for HOME funded single family rehabilitation projects
- Provides Administration for C of C projects
- Provides funding for homeless facilities
- Provides funding for HMIS

Community Development and Housing Needs

- Community Input
- Discussion
- Written comments to
publiccomment@azhousing.gov

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