

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

AUGUST 2019

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	40	79	92	\$11,915.00	\$22,000.00	\$16,278.00
PLAN REV. - MH	10	19	15	\$3,150.00	\$4,675.00	\$3,394.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	123	291	277	\$44,280.00	\$104,760.00	\$100,017.00
FBB	15	26	41	\$11,754.00	\$21,338.00	\$23,760.00

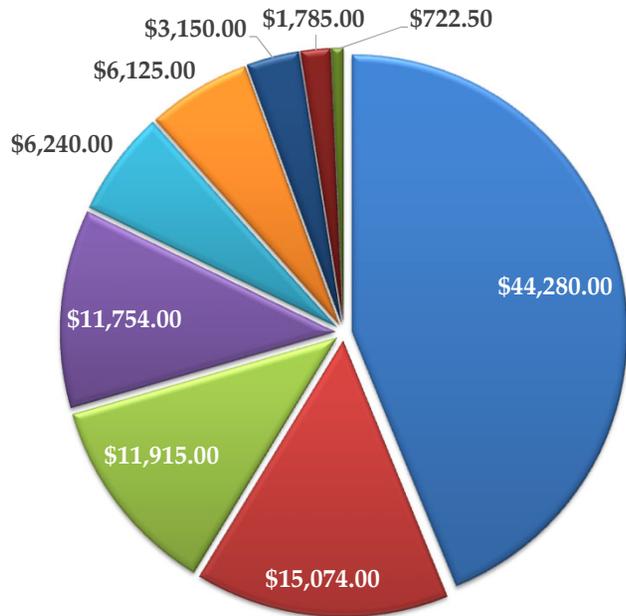
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	16	30	34	24	\$722.50	\$ 1,445.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	51	232	8	0	0	291
PRODUCTION TREND:	2019	2018	2017	2016	2015	2014
January	264	192	221	173	162	142
February	239	215	220	178	148	127
March	281	268	236	201	160	120
April	261	224	197	210	193	151
May	310	250	219	218	181	161
June	272	256	242	244	189	146
July	243	195	177	153	196	147
August	291	267	260	215	171	182
September		231	225	220	168	148
October		254	247	196	185	175
November		252	223	206	164	135
December		193	189	212	150	124
YTD TOTAL	2161	2797	2656	2426	2067	1758

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	624	1001	843	\$6,240.00	\$10,010.00	\$8,430.00	437	917
FBB MFG.	35	95	18	\$1,785.00	\$4,845.00	\$918.00	33	49

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	2	\$864.00	\$2,222.00	69	75
DEALERS	2	4	\$1,430.00	\$2,562.00	261	267
SALES PERSONS	15	34	\$3,090.00	\$7,004.00	687	701
INSTALLERS	1	1	\$741.00	\$741.00	98	93
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	7	16	\$3,240.00	\$7,344.00		
DEALERS	19	39	\$5,930.25	\$12,329.75		
SALES PERSONS	37	75	\$4,145.75	\$8,446.00		
INSTALLERS	6	16	\$1,758.00	\$5,389.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	9	2	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	1	2	3



AUGUST 2019 REVENUE BREAKDOWN

- MH PERMITS 43.8%
- RENEWED LICENSES 14.9%
- FBB PLAN REVIEW 11.8%
- FBB PERMITS 11.6%
- INST. CERTIFICATES 6.2%
- NEW LICENSES 6.1%
- MH PLAN REVIEW 3.1%
- FBB MFG. CERTIFICATES 1.8%
- MH INSPECTIONS 0.7%

EXPENSE & REVENUE REPORT:								
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 101,045.50	\$ 215,110.75	\$ 199,091.00	\$ 171,699.96	\$ 315,911.47	\$ 229,108.93	\$ 1,290,664.50	\$ 1,895,468.82

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 6,295.09	\$0.00	\$ 1,021.83	\$ 776,353.53

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 19	\$ 763,421.82	\$ 12,841.07	\$ 9,630.80

