ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT

JULY 2018

	JULY Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	39	39	64	$6,000.00	$6,000.00	$11,664.00
ENG. REPORT - MH	8	8	3	$1,175.00	$1,175.00	$1,050.00
PERMIT REPORT:	**JULY Permits Issued**	**YTD**	**Prior YTD**	**Current Total Fees Generated**	**YTD Fees Generated**	**Prior YTD Fees Generated**
M/H	94	94	83	$34,137.00	$34,137.00	$29,050.00
FBB	5	5	35	$4,077.00	$4,077.00	$18,801.00
INSPECTIONS REPORT:	**JULY Plant Inspections**	**Current Total of Inspections**	**Current Total of Violations Sited**	**Prior YTD Total Violations**	****Current Total Fees Generated**	**YTD Total Fees Generated**
M/H	12	12	7	13	$535.50	$ 535.50
FBB	4	4	0	6	$51.00	$ 51.00
CERTIFICATE REPORT (INSIGNIA) :	**JULY Insignias Issued**	**YTD**	**Prior YTD**	**Current Total Fees Generated**	**YTD**	**Prior YTD**
INSTALLATION	435	435	336	$4,350.00	$4,350.00	$3,360.00
FBB MANUFACTURER	16	16	16	$816.00	$816.00	$816.00
LICENSING REPORT:	**JULY New Licenses Issued**	**YTD**	**Current Total Licensees**	**Prior Year Total Licensees**	**Current Total Fees Generated**	**YTD**
MANUFACTURERS	0	0	73	69	$0.00	$0.00
DEALERS	4	4	261	246	$2,130.00	$2,130.00
SALES PERSONS	27	27	702	661	$5,562.00	$5,562.00
INSTALLERS	1	1	93	89	$741.00	$741.00

RENEWAL LICENSING REPORT: includes late renewals	JULY Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	9	9	$4,104.00	$4,104.00
DEALERS	19	19	$6,256.00	$6,256.00
SALES PERSONS	41	41	$4,686.50	$4,686.50
INSTALLERS	6	6	$1,958.50	$1,958.50

	JULY OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	$76,579.50	$76,579.50	$93,338.04	$85,375.73	$85,375.73	$168,915.72	$918,954.00	$1,024,508.76

Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	$ 6,645.00	$ -	$ 883.06	$ 674,085.97

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants
FY 07	NA	NA	NA	NA	$ 939,154.13	$ 2,550.00
FY 08	$ 2,550.00	$ 11,759.25	$ 14,309.25	$ 13,000.00	$ 14,396.87	$ 1,309.25
FY 09	$ 1,309.25	$ 11,129.25	$ 12,438.50	$ 5,000.00	$ 21,191.87	$ 7,438.50
FY 10	$ 7,438.50	$ 13,735.50	$ 21,174.00	$ 0	$ 52,381.62	$ 21,174.00
FY 11	$ 21,174.00	$ 242,924.25	$ 264,098.25	$ 0	$ 46,320.63	$ 46,320.63
FY 12	$ 264,098.25	$ 2,780.40	$ 266,878.65	$ 0	$ 142,998.62	$ 50,000.00
FY 13	$ 266,878.65	$ 4,114.28	$ 270,992.93	$ 0	$ 153,654.09	$ 50,000.00
FY 14	$ 270,992.93	$ 3,752.71	$ 274,745.64	$ 0	$ 248,636.20	$ 50,000.00
FY 15	$ 274,745.64	$ 3,783.92	$ 278,529.56	$ 0	$ 363,368.48	$ 50,000.00
FY 16	$ 278,529.56	$ 5,473.50	$ 284,003.06	$ 5,775.00	$ 456,321.26	$ 44,225.00
FY 17	$ 278,228.06	$ 3,199.32	$ 281,427.38	$ 5,157.00	$ 562,819.12	$ 39,068.00
FY 18	$ 562,819.12	$ 5,544.81	$ 568,363.93	$ 3,199.32	$ 667,440.97	$ 2,345.49

Educational Grants	Prior Year Interest
FY 07	NA
FY 08	$ 15,679.00
FY 09	$ 14,839.00
FY 10	$ 18,314.00
FY 11	$ 323,899.00
FY 12	$ 3,707.20
FY 13	$ 5,485.70
FY 14	$ 5,003.61
FY 15	$ 5,045.22
FY 16	$ 7,298.00
FY 17	$ 4,265.76
FY 18	$ 7,393.08

NOTE:
$323,899.00 includes $315,911.00 that was transferred over from the Cash Bond Fund for all prior years' interest

JULY 2018

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
Number of Homes Labeled	51	141	6	0	0	12	7

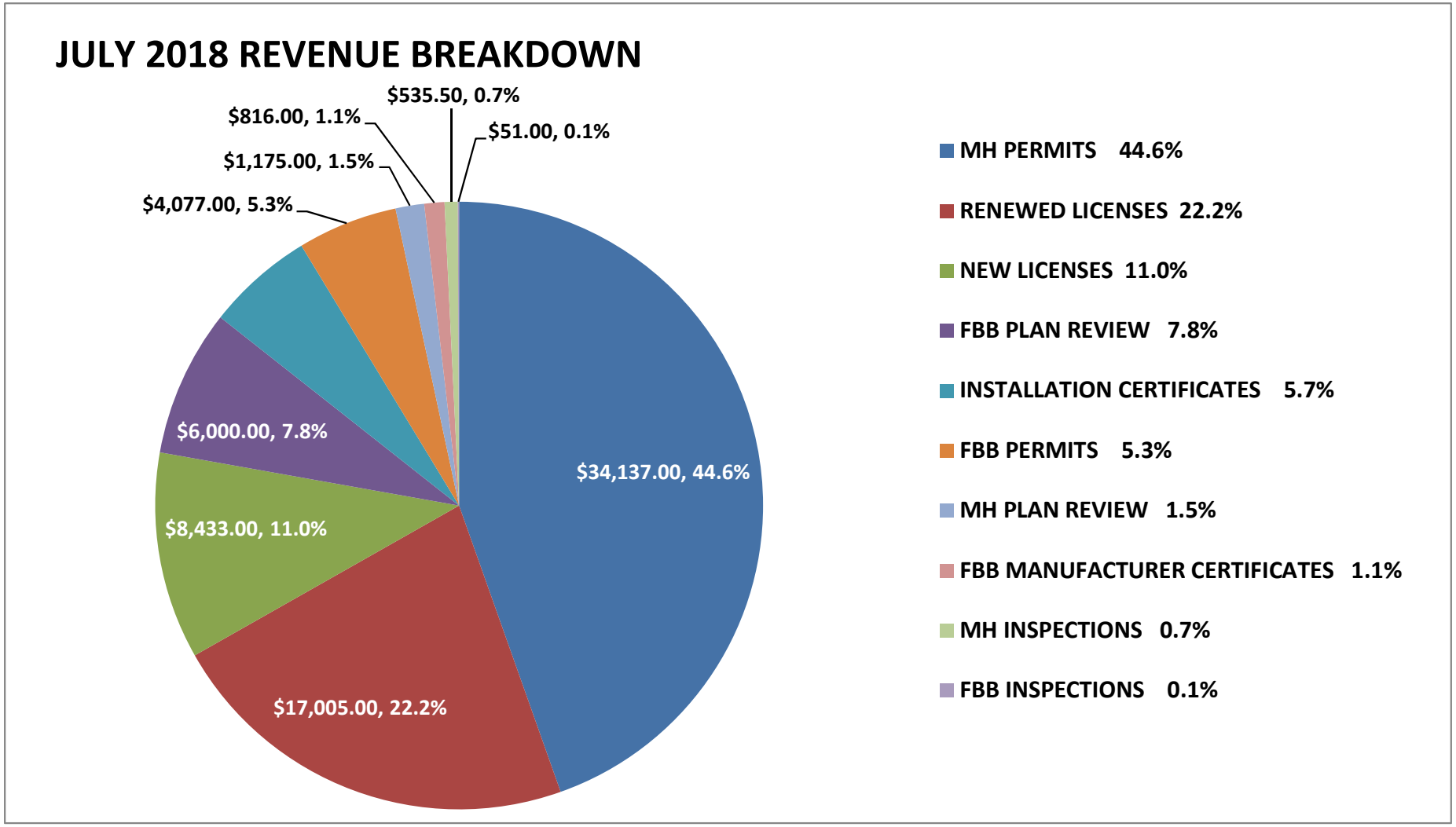
PRODUCTION TREND:	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
January	192	221	173	162	142	92	112	99	81	126	286	374	723
February	215	220	178	148	127	84	111	80	87	112	281	349	739
March	268	236	201	160	120	98	115	107	106	119	290	389	825
April	224	197	210	193	151	149	117	86	99	108	321	354	595
May	250	219	218	181	161	156	135	108	108	116	304	400	740
June	256	242	244	189	146	159	130	123	126	124	254	419	762
July	195	177	153	196	147	141	109	78	117	102	243	334	486
August		260	215	171	182	143	140	110	108	118	275	397	663
September		225	220	168	148	140	99	90	123	135	247	308	490
October		247	196	185	175	181	145	90	90	146	251	342	522
November		223	206	164	135	148	83	110	92	119	184	312	463
December		189	212	150	124	129	111	115	88	100	147	241	377
YTD TOTAL	**1600**	**2656**	**2426**	**2067**	**1758**	**1620**	**1407**	**1196**	**1225**	**1425**	**3083**	**4219**	**7385**

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	11	0	0

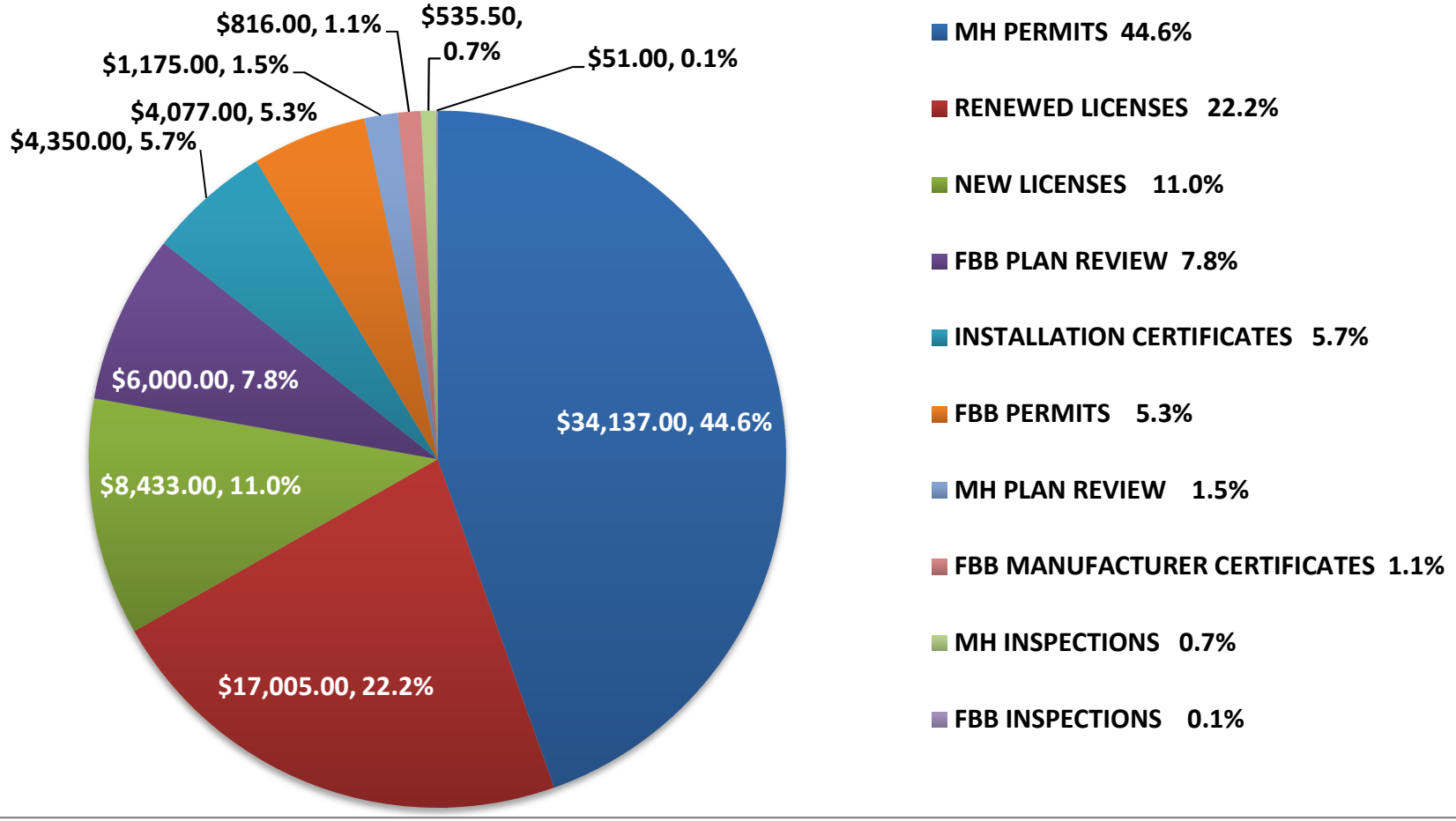
COMPLAINTS:	Current	YTD	Prior
New Received	2	2	2
Closed/Reopened	0	0	0
Closed for the Month	1	1	5

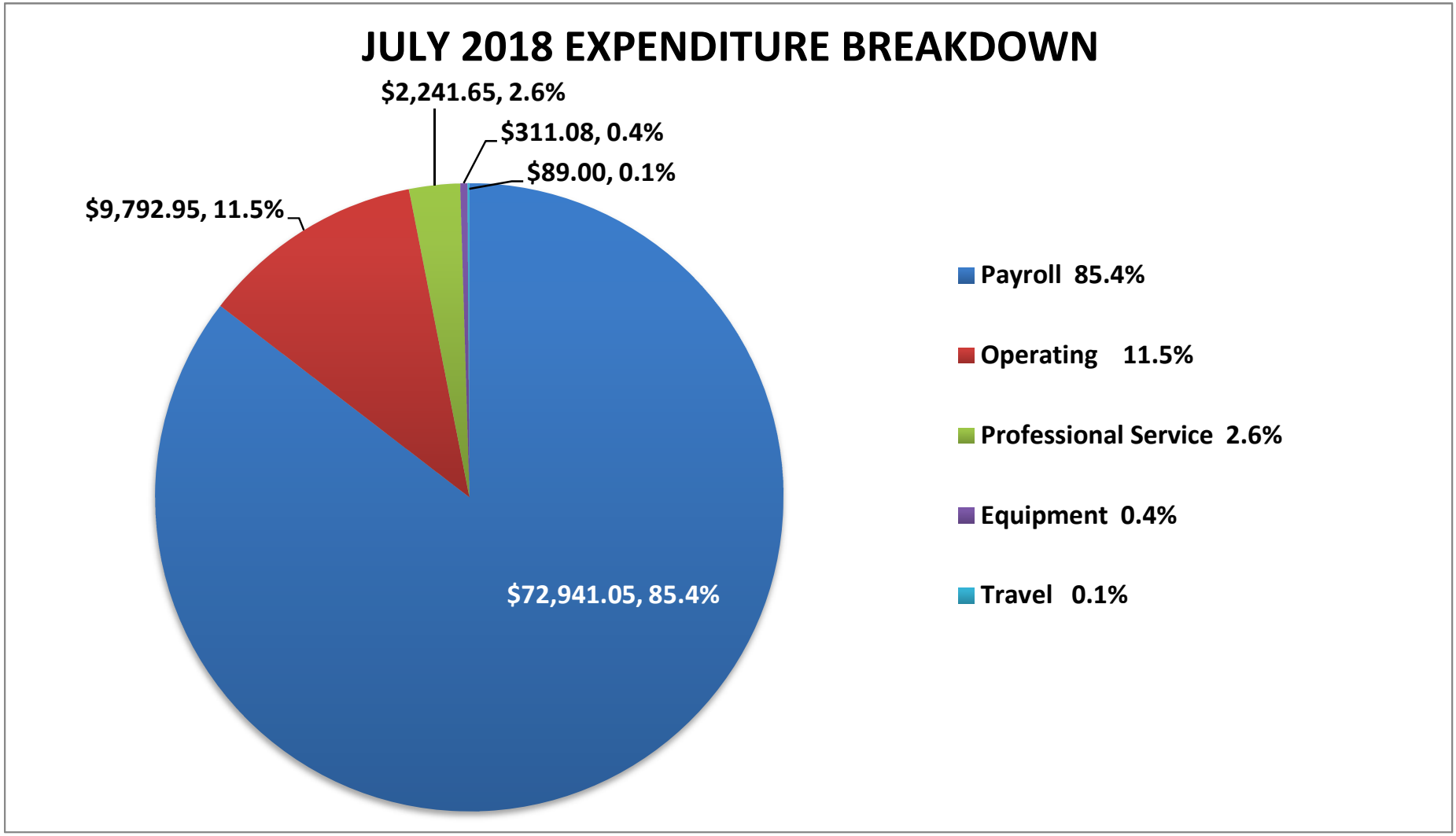
14 open/active complaints

Certificates (Insignias) Reported As Affixed	INSTALLATION MBL/MFG FBB 2018	INSTALLATION MBL/MFG FBB 2017	INSTALLATION MBL/MFG FBB 2016	INSTALLATION MBL/MFG FBB 2015		FBB Manufacturer 2018	FBB Manufacturer 2017	FBB Manufacturer 2016	FBB Manufacturer 2015
January	338	259	282	266		7	19	90	35
February	309	209	276	266		20	24	39	17
March	256	261	288	272		18	23	76	20
April	373	276	294	290		23	19	26	44
May	339	294	262	268		33	30	49	34
June	321	291	290	244		19	19	19	21
July	398	327	345	332		12	19	17	20
August		320	313	326			12	18	6
September		325	342	284			20	15	49
October		316	336	325			20	3	60
November		389	296	328			35	15	96
December		307	265	295			9	22	13
YTD TOTAL	**2334**	**3574**	**3589**	**3496**		**132**	**249**	**389**	**415**


JULY 2018 REVENUE BREAKDOWN
$535.50, 0.7%
$816.00, 1.1%
$51.00, 0.1%
$1,175.00, 1.5%
$4,077.00, 5.3%
$6,000.00, 7.8%
$34,137.00, 44.6%
$8,433.00, 11.0%
$17,005.00, 22.2%
MH PERMITS 44.6%
RENEWED LICENSES 22.2%
NEW LICENSES 11.0%
FBB PLAN REVIEW 7.8%
INSTALLATION CERTIFICATES 5.7%
FBB PERMITS 5.3%
MH PLAN REVIEW 1.5%
FBB MANUFACTURER CERTIFICATES 1.1%
MH INSPECTIONS 0.7%
FBB INSPECTIONS 0.1%

FY19 YTD REVENUE BREAKDOWN as of JULY 2018




JULY 2018 EXPENDITURE BREAKDOWN
$2,241.65, 2.6%
$311.08, 0.4%
$89.00, 0.1%
$9,792.95, 11.5%
$72,941.05, 85.4%
Payroll 85.4%
Operating 11.5%
Professional Service 2.6%
Equipment 0.4%
Travel 0.1%