

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

MAY 2022

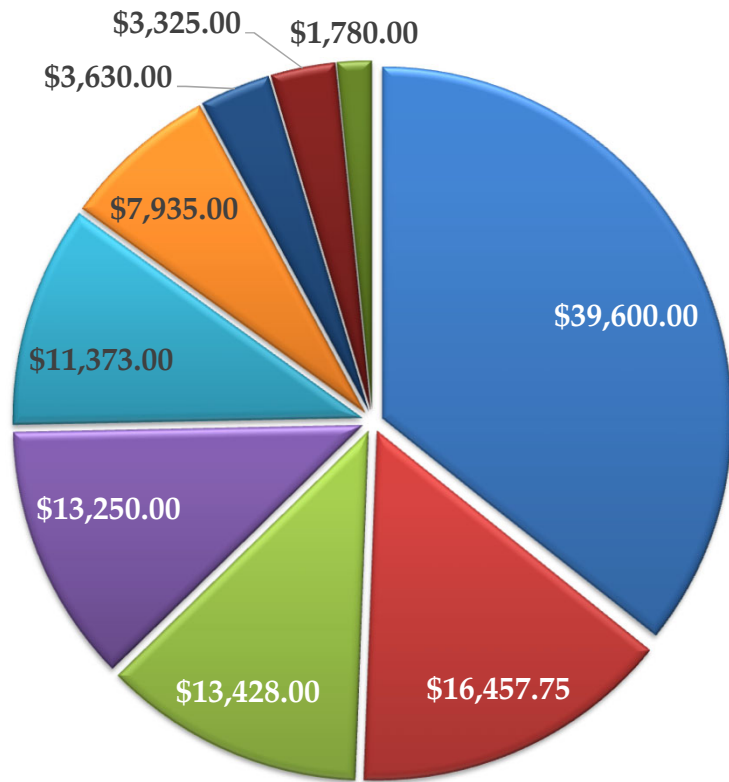
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	52	520	400	\$13,250.00	\$144,434.00	\$122,775.00
PLAN REV. - MH	10	180	155	\$3,325.00	\$29,538.00	\$35,609.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	110	1218	1233	\$39,600.00	\$438,480.00	\$443,880.00
FBB	22	305	321	\$13,428.00	\$353,940.00	\$117,384.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	15	142	18	195	\$1,780.00	\$ 14,600.35
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	34	212	4	0	0	250
PRODUCTION TREND:	2022	2021	2020	2019	2018	2017
January	194	224	289	264	192	221
February	227	222	270	239	215	220
March	296	248	275	281	268	236
April	228	240	255	261	224	197
May	243	233	200	310	250	219
June	250	239	225	272	256	242
July		205	191	243	195	177
August		243	204	291	267	260
September		235	221	249	231	225
October		233	262	315	254	247
November		213	212	237	252	223
December		208	187	197	193	189
YTD TOTAL	1438	2743	2791	3159	2797	2656

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	363	4414	4456	\$3,630.00	\$44,140.00	\$44,560.00	245	3003
FBB MFG.	223	1937	911	\$11,373.00	\$98,787.00	\$46,461.00	38	556

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	3	20	\$2,592.00	\$18,268.00	103	92
DEALERS	3	42	\$1,698.00	\$22,194.00	304	291
SALES PERSONS	12	120	\$2,472.00	\$24,720.00	572	628
INSTALLERS	2	19	\$1,173.00	\$10,680.00	118	115
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	9	70	\$4,459.00	\$33,187.75		
DEALERS	26	237	\$8,261.25	\$77,754.50		
SALES PERSONS	26	369	\$2,935.50	\$41,097.00		
INSTALLERS	3	84	\$802.00	\$23,759.50		



MAY 2022 REVENUE BREAKDOWN

- MH PERMITS
- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- FBB MFG. CERTIFICATES
- NEW LICENSES
- INST. CERTIFICATES
- MH PLAN REVIEW
- MH INSPECTIONS

EXPENSE & REVENUE REPORT:						
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures
	\$ 110,778.75	\$1,375,580.10	\$ 1,095,176.50	\$ 221,115.41	\$ 2,139,388.30	\$ 1,259,917.36

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,080.00	\$0.00	\$ 342.10	\$ 705,621.54

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 21	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92

