

**ARIZONA DEPARTMENT OF HOUSING  
MONTHLY SUMMARY REPORT**

**MAY 2019**

<b>PLAN REVIEW:</b>						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	53	509	489	\$9,925.00	\$98,429.00	\$80,035.50
PLAN REV. - MH	16	122	122	\$2,450.00	\$22,894.00	\$18,988.00

<b>INSTALLATION PERMITS:</b>						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	159	1389	1109	\$57,240.00	\$500,337.00	\$494,207.00
FBB	16	343	340	\$8,262.00	\$129,595.50	\$143,212.40

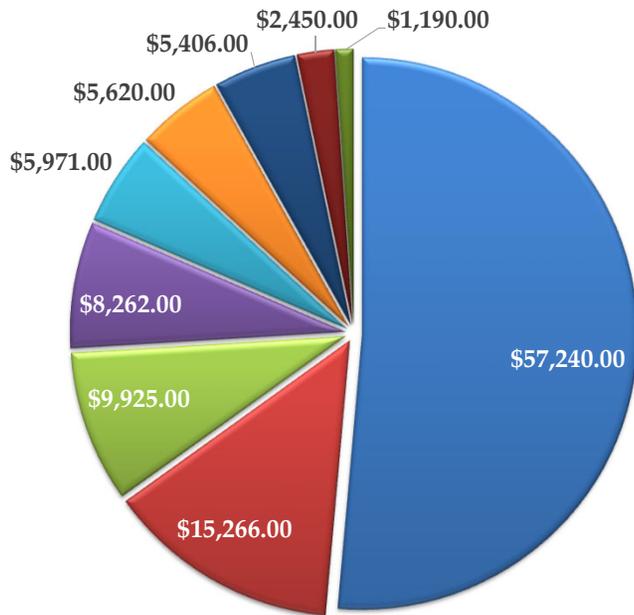
<b>IN PLANT INSPECTION:</b>						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	16	161	23	152	\$1,190.00	\$ 8,268.81
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	76	231	3	0	0	310
<b>PRODUCTION TREND:</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
January	264	192	221	173	162	142
February	239	215	220	178	148	127
March	281	268	236	201	160	120
April	261	224	197	210	193	151
May	310	250	219	218	181	161
June		256	242	244	189	146
July		195	177	153	196	147
August		267	260	215	171	182
September		231	225	220	168	148
October		254	247	196	185	175
November		252	223	206	164	135
December		193	189	212	150	124
<b>YTD TOTAL</b>	<b>1355</b>	<b>2797</b>	<b>2656</b>	<b>2426</b>	<b>2067</b>	<b>1758</b>

<b>CERTIFICATES:</b>								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	562	4588	4325	\$5,620.00	\$45,880.00	\$43,250.00	388	3607
FBB MFG.	106	425	427	\$5,406.00	\$21,675.00	\$21,777.00	63	277

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	4	\$864.00	\$3,456.00	71	72
DEALERS	2	29	\$864.00	\$16,400.00	262	259
SALES PERSONS	17	182	\$3,502.00	\$37,492.00	690	682
INSTALLERS	1	13	\$741.00	\$8,706.00	98	93
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	4	59	\$1,836.00	\$28,158.00		
DEALERS	21	224	\$6,304.50	\$70,496.50		
SALES PERSONS	41	454	\$4,635.00	\$51,010.75		
INSTALLERS	8	78	\$2,490.50	\$25,466.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	7	0	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	0	21	35



MAY 2019 REVENUE BREAKDOWN

- MH PERMITS 51.4%
- RENEWED LICENSES 13.7%
- FBB PLAN REVIEW 8.9%
- FBB PERMITS 7.4%
- NEW LICENSES 5.4%
- INST. CERTIFICATES 5.0%
- FBB MFG. CERTIFICATES 4.9%
- MH PLAN REVIEW 2.2%
- MH INSPECTIONS 1.1%

EXPENSE & REVENUE REPORT:								
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 111,330.00	\$ 1,068,264.56	\$ 1,063,406.24	\$ 96,136.36	\$ 1,241,706.47	\$ 905,668.32	\$ 1,165,379.52	\$ 1,354,588.88

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
FY 19	\$ 9,360.00	\$5,544.81	\$ 1,072.59	\$ 749,715.81

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 18	\$ 667,440.97	\$ 7,393.08	\$ 5,544.81

